

PHASE 2: STRATEGIES PHASE

ACTIVITY	DELIVERABLES	TIME FRAME												
		July 2013	Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014
District IDP Managers Forum	Reflect on our Strategic Agendas				9-10									
BWM IDP Steering Committee	Alignment of sector plans				22									
Review objectives and projects	Reviewed objectives and projects					4								
Public Participation Process IDP Representative Forum	Feedback on Progress Report					27								
IDP/PMS Workshop	Monitoring IDP Implementation				4									
Budget Office Engagement	Budgeting and costing					7								
Ward Committee Engagements	Feedback on Process					11-25								
District PPCOM	Progress Report and Strategic Agenda					20								
IDP Representative Forum	Progress Report and Strategic Agenda					27								
District IDP Representative Forum	Alignment of Local and Provincial Strategies					28								

PHASE 3: PROJECT PHASE

IDP Man Forum	Alignment with LM's													
IDP Steering Committee	Internal alignment					19								
IDP Road Shows	Community Participation					18-28								
District IDP Representative Forum	Alignment with District Municipality and sector depts					28								
Development of Log frames for Prioritised Projects	Integrated and aligned projects						2-14							
Indaba 2	Implementation of projects						4							
IDP Managers Forum	Alignment with LMs								28					
Provincial IDP Managers Forum	Report on progress									6-7				

PHASE 4: INTEGRATION															
ACTIVITY	DELIVERABLES	July 2013	Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014	
Finalise Departmental Plans and link to IDP District IDP Managers Forum	Aligned with the IDP Process									18					
	Confirm alignment									19					
	Stakeholder Ownership														
STAKEHOLDERS ENGAGEMENT* DISTRICT IDPRF BWM IDP Representative Forum	Feedback and confirmation of alignment									31					
PHASE 5: APPROVAL															
District IDP Managers Forum Finalisation of IDP Review	Approved Draft IDP									19					
Draft approval to Council	Approved Draft IDP									27					
Advertising for public comments & incorporation thereof	Public Comments									31- 29					
IDP Steering Committee	Incorporate inputs										18				
IDP & Budget Road Show	Community Awareness Final Comments Municipality to confirm projects proposed for 2014/15										7-11				
Finalising IDP's District IDP Managers Forum	Final Draft Completed Finalise presentations to Councils& Summary of IDP's										30				
Adoption of the IDP and Budget	Aligned Strategic Plans											21			
Submit adopted IDP's To Minister	Compliance											21			
Notice of Adopted IDP's to Public	Compliance											26			
Summary IDP's available at Public Areas	Compliance											26			