

ACTIVITY	DELIVERABLES	RABLES TIME FRAME													
		July 2013		Sept 2013		Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014	
			F	PHASE C	): PREF	ARATI	ON								
IDP Manager's Forum	Input of LM's in the formulation of the District IDP Process Plan	11													
Prepare and Finalise Municipal Time Schedules	Well informed IDP Process		20												
District Public Participation &Communication Forum	Input to IDP Process														
Tabling of IDP/Budget Time Schedules	Approved and Guide IDP Review		27												
Advertising of the Time Schedules	Well informed communities			16											
			PH	ASE 1:	ANALY	SIS P	HASE								
IDP District Manager's Forum	Context and Situational Analysis			5											
Provincial IDP Man Forum				12-13											
BWM IDP Steering Committee	Review & internal situational analysis			16											
Indaba 1	Strategic agenda for guidance of 5 year IDP			16											
Ward Committee Engagement	Verified Information and Community Buy-in			16-26											
IDP Rep Forum Engagement	Verified Information and Community Buy-in			23											
BWM Strategic Session	Input about the existing and changing circumstances and the corresponding strategies to respond effectively			24											
BWM Situational Analysis	Analysing and locating current reality of municipal area			23 Sep	-23 Oct										
Public Participation Process Community Consultation	Report back on Municipal performance 2013/2014			25 Sep	-14 Oct										
District IDP Representative Forum	Report on Analysis			23											
Finalisation of analysis	Final & Approved Analysis report			30											

				PHASE 2	2: STRAT	EGIES P	HASE									
ACTIVITY	DELIVERABLES	PHASE 2: STRATEGIES PHASE TIME FRAME														
		July 2013	Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014		
District IDP Managers Forum	Reflect on our Strategic Agendas				9-10											
BWM IDP Steering Committee	Alignment of sector plans				22											
Review objectives and projects	Reviewed objectives and projects					4										
Public Participation Process IDP Representative Forum	Feedback on Progress Report					27										
IDP/PMS Workshop	Monitoring IDP Implementation				4	7										
Budget Office Engagement	Budgeting and costing					,										
Ward Committee Engagements	Feedback on Process					11-25										
District PPCOM	Progress Report and Strategic Agenda					20										
IDP Representative Forum	Progress Report and Strategic Agenda					27										
District IDP Representative Forum	Alignment of Local and Provincial Strategies					28										
				PHASE	3: PRO	JECT PH	ÁSE									
IDP Man Forum	Alignment with LM's															
IDP Steering Committee	Internal alignment					19										
IDP Road Shows	Community Participation					18-28										
District IDP Representative Forum	Alignment with District Municipality and sector depts					28										
Development of Log frames for Prioritised Projects	Integrated and aligned projects						2-14									
Indaba 2	Implementation of projects						4									
IDP Managers Forum	Alignment with LMs								28							
Provincial IDP Managers Forum	Report on progress									6-7						

		PHASE 4: INTEGRATION TIME FRAME													
	ELIVERABLES	July	Aug.	Sept	Oct.	Mar. Apr. May June July									
		2013	2013	2013	2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	2014	2014	2014	2014	2014	
Finalise Departmental Plans and link to IDP	Aligned with the IDP Process									18					
District IDP Managers Forum	Confirm alignment									19					
STAKEHOLDERS ENGAGEMENT* DISTRICT IDPRF	Stakeholder Ownership														
BWM IDP Representative Forum	Feedback and confirmation of alignment 31														
		1	PHAS	5: APP	ROVAL	1	1	1		1		1		1	
District IDP Managers Forum															
Finalisation of IDP Review	Approved Draft IDP									19					
Draft approval to Council	Approved Draft IDP									27					
Advertising for public comments &	Public Comments									31-	29				
incorporation thereof															
IDP Steering Committee	Incorporate inputs										18				
IDP & Budget Road Show	Community Awareness										7-11				
	Final Comments Municipality to														
	confirm projects proposed for 2014/15														
Finalising IDP's	Final Draft Completed										30				
District IDP Managers Forum	Finalise presentations to											8			
	Councils& Summary of IDP's														
Adoption of the IDP and Budget	Aligned Strategic Plans											21			
Submit adopted IDP's To Minister	Compliance											21			
Notice of Adopted IDP's to Public	Compliance											26			
Summary IDP's available at Public Areas	Compliance											26			