



Reference: T12/2/1

Enquiries: Mr ZSS Zonyane

TREASURY CIRCULAR MUN 2 OF 2012

THE MAYOR, CITY OF CAPE TOWN: MS P DE LILLE
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MS D GOEDEMAN
THE MAYOR, CEDERBERG MUNICIPALITY: MR B ZASS
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL
THE MAYOR, SALDANHA BAY MUNICIPALITY: MS R JAGER
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: MR N DE BRUYN
THE MAYOR, WITZENBERG MUNICIPALITY: MR S LOUW
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MS G VAN DEVENTER
THE MAYOR, STELLENBOSCH MUNICIPALITY: ALDERMAN CP JOOSTE
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MR BD KIVEDO
THE MAYOR, LANGEBERG MUNICIPALITY: MS D GAGIANO
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR L DE BRUYN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MR CB PUNT
THE MAYOR, OVERSTRAND MUNICIPALITY: MS N BOTHA-GUTHRIE
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR R MITCHELL
THE MAYOR, SWELLENBOSCH MUNICIPALITY: COUNCILLOR N MYBURGH
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR V VAN DER WESTHUISEN
THE MAYOR, KANNALAND MUNICIPALITY: MR J DONSON
THE MAYOR, HESSEQUA MUNICIPALITY: MR CP TAUTE
THE MAYOR, MOSSEL BAY MUNICIPALITY: MR M FERREIRA
THE MAYOR, GEORGE MUNICIPALITY: MR C STANDERS
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR G APRIL
THE MAYOR, BITOU MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KNYSNA MUNICIPALITY: MS J WOLMARANS
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR E NJADU
THE MAYOR, LAINGSBURG MUNICIPALITY: MR W THERON
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR HD PRINCE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR A EBRAHIM
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR DG O'NEILL
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR I KENNED
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: MS C LIEBENBERG
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR N VAN STADE (Acting)
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR M MGAJO
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: MR D SMIT (Acting)
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MR D DANIELS (Acting)
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS (Acting)
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR W RABBETS (Acting)
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR HD WALLACE
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR R STEVENS
THE MUNICIPAL MANAGER, SWELLENBOSCH MUNICIPALITY: MR N NEL
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR GW LOUW
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR M HOOGBAARD
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: DR M GRATZ

THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA
THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR T MNYIMBA
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR D DU PLESSIS (Acting)
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MS L WARING (Acting)
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE (Acting)
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR J STEYL (Acting)
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: MR J KOEKEMOER
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MR C KOTSE (Acting)
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MS R SAPTU (Acting)
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR JA VAN NIEKERK
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
THE CHIEF FINANCIAL OFFICER, SWARTLAND MUNICIPALITY: MR K COOPER
THE CHIEF FINANCIAL OFFICER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR JG MARAIS
THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR R ESAU
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR H BARNARD (Acting)
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M BOLTON
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR Cf HOFFMANN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR J SNYMAN (Acting)
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR S JACOBS
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MR H KLEINLOOG
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, SWELLEN DAM MUNICIPALITY: MR J KRAPHIL
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK (Acting)
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR N DELO
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR HF BOTHA
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR M CUPIDO (Acting)
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: MR T MNYIMBA (Acting)
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR D LOTT
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR G EASTON
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR CJ KYMDELL
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING (Acting)
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR D LOUW

THE HEAD OFFICIAL: PROVINCIAL TREASURY (DR JC STEGMANN)
THE HEAD: BRANCH FISCAL AND ECONOMIC SERVICES (MR H MALILA)
THE HEAD: BRANCH GOVERNANCE AND ASSET MANAGEMENT (VACANT)
THE HEAD: PUBLIC POLICY SERVICES (MR A PHILLIPS)
THE HEAD: PUBLIC FINANCE (MR H MALILA) (PRO TEM)
THE HEAD: FINANCIAL GOVERNANCE (MR A HARDIEN)
THE HEAD: ASSET MANAGEMENT (MS N EBRAHIM) (ACTING)
THE CHIEF DIRECTOR: LOCAL GOVERNMENT FINANCE (MR ARENDSE)
THE CHIEF FINANCIAL OFFICER (MR A GILDENHUYS)
THE SENIOR MANAGER: ACCOUNTING SERVICES: PROVINCIAL GOVERNMENT (MR A REDDY)
THE SENIOR MANAGER: ACCOUNTING SERVICES: LOCAL GOVERNMENT (MS L NGXONONO)
THE SENIOR MANAGER: CORPORATE GOVERNANCE (MR B VINK)
THE SENIOR MANAGER: BUDGET MANAGEMENT: PROVINCIAL GOVERNMENT (MS M SHERATON)
THE SENIOR MANAGER: BUDGET MANAGEMENT: LOCAL GOVERNMENT (MR ML BOOYSEN)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT FINANCE (MS A PICK)
THE SENIOR MANAGER: LOCAL GOVERNMENT FINANCE (GROUP ONE) (MR F SABBAT)
THE SENIOR MANAGER: LOCAL GOVERNMENT FINANCE (GROUP TWO) (MR M SIGABI)
THE SENIOR MANAGER: PUBLIC FINANCE POLICY RESEARCH AND MODELLING (MS C HORTON)
THE SENIOR MANAGER: IMMOVEABLE ASSET MANAGEMENT (MR NB LANGENHOVEN)
THE SENIOR MANAGER: MOVEABLE ASSET MANAGEMENT (MS N EBRAHIM)
THE SENIOR MANAGER: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A BASTIAANSE)
THE HEAD: OFFICE OF THE FINANCE MINISTRY (MS A SMIT)

THE PROVINCIAL AUDITOR

MASTER RECORDS OFFICIAL: FINANCIAL MANAGEMENT

THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT

THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS - NATIONAL TREASURY (MR J HATTINGH)

THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2012 LOCAL GOVERNMENT MEDIUM TERM EXPENDITURE COMMITTEE 2 (LG MTEC 2) MEETING AND 2012/13 MTREF INDICATIVE ALLOCATIONS

1. Purpose

The purpose of this circular is to invite the Municipal Managers (MMs) and the Municipal Chief Financial Officers (CFOs) to the 2012 LGMTEC 2 meeting. The details are contained in the paragraphs below.

2. Background

LG MTEC 2 is an annual engagement between transferring departments and municipalities hosted by Provincial Treasury to confirm Local Government Allocations and Grant Frameworks from provincial departments to the municipalities.

In the past, this engagement was held after tabling the provincial budget in the Provincial Legislature with the purpose of communicating final allocations to municipalities. At the CFO Lekgotla held in **December 2011**, a proposal was made by municipalities to communicate the indicative allocations in time so that such allocations can be included in the draft budgets that must be tabled at least 90 days before the start of the municipal budget year. The final and gazetted allocations will be communicated at the CFO Forum that is scheduled to take place on **5 March 2012**.

At the LG MTEC 2 engagement, one of the items which will be part of the agenda will be National Treasury (NT) presenting the budget circular no 58 where the contents of the circular will be extensively discussed.

3. Attendance

All CFOs and/or heads of management accounting (budgets) are kindly requested to attend the meeting and the number of municipal representatives are limited to two due to limited space available in the venue to be used.

The details of the LG MTEC 2 engagement are as follows:

Date: 09 February 2012 (Thursday)

Time: 08h00 - 14h00

Venue: Stellenbosch Municipal Council Chambers

4. Proposed agenda

Attached to this circular is **Annexure A** which is the draft agenda for the LG MTEC 2 meeting.

5. 2012/13 MTREF INDICATIVE ALLOCATIONS

Section 36 of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) requires that:

“(1) In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity responsible for the transfer of any proposed allocations to a municipality, must by no later than 20 January of each year notify the National Treasury or the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years.

Attached to this circular is Annexure B, a schedule of the 2012/13 MTREF indicative allocations from the provincial departments that must be used for the purpose of compiling the municipal 2012/13 MTREF draft budgets.

Confirmation of attendance should reach Provincial Treasury (PT) by no later than **23 January 2012** to assist PT in finalising the logistical arrangements and should be submitted to:

Attention: Ms U Balabala

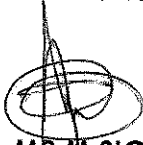
Fax: 021 483 5692

Tel: 021 483 5600

Email: unathi.balabala@pgwc.gov.za / mfma@pgwc.gov.za

Your attendance at the LG MTEC 2 meeting will be important as this will be an opportunity to engage regarding the municipal allocations, budget circular 58, the LG MTEC 3 framework and other related matters.

Yours sincerely

A handwritten signature in black ink, consisting of several overlapping loops and a vertical line extending downwards.

MR M SIGABI

SENIOR MANAGER: LOCAL GOVERNMENT FINANCE

DATE: 19/11/2012

ANNEXURE A

LGMTEC 2

DATE: 3 February 2012, 08h00 - 14h00

VENUE: Stellenbosch Council Chambers

PROGRAMME

Chairperson: Mr. H Malila

ITEMS	Responsible Official	Time
ARRIVAL		08h00 - 08h30
1. Opening, Welcoming and Overview	Mr. H Malila	08h30 - 08h35
2. 2012/15 MTREF Indicative Allocations	Mr. M Sigabi	08h35 - 08h45
3. Presentations by Provincial Departments: Allocations and challenges		
a) Health	Departmental officials	08h45 - 09h00
b) Human Settlements	Departmental officials	09h00 - 09h45
c) Transport and Public Works	Departmental officials	09h45 - 10h15
d) Cultural Affairs and Sport	Departmental officials	10h15 - 10h35
e) Local Government	Departmental officials	10h35 - 10h45
TEA/COFFEE BREAK	ALL	10h45 - 11h05
4. 2012/13 Municipal Budgets and the 2012/13 MTREF Municipal Budget Circular No. 58	NT	11h05 - 13h05
5. 2012 LGMTEC 3 Framework:		
a) Responsiveness	Mr. M Booysen	13h05 - 13h15
b) Credibility	Mr. F Sabbat	13h15 - 13h25
6. Other items	ALL	13h25 - 13h30
7. Closure	Mr. H Malila	13h30 - 13h35
LUNCH	ALL	13h35 - 14h15

**Provincial Government Western Cape
Provincial Treasury**

**BUDGET 2012/13
Anticipated Transfers to Municipalities**



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VOTE 6: DEPARTMENT OF HEALTH

Category DC Number Municipality				Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	224 051	243 251	255 558	224 051	243 251	255 558
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				224 051	243 251	255 558	224 051	243 251	255 558

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Health									
A		Cape Town	City of Cape Town	4 155	4 511	4 740	4 155	4 511	4 740
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				4 155	4 511	4 740	4 155	4 511	4 740

Category	DC	Number	Municipality	Global Fund					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Health									
A		Cape Town	City of Cape Town	43 010	50 012	52 510	43 010	50 012	52 510
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	1 571	1 681	1 768	1 571	1 681	1 768
Total: Central Karoo District				1 571	1 681	1 768	1 571	1 681	1 768
Other									
Total transfers				44 581	51 693	54 278	44 581	51 693	54 278

Category DC Number Municipality				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	69 138	76 212	80 023	69 138	76 212	80 023
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				69 138	76 212	80 023	69 138	76 212	80 023

Category DC Number Municipality				Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
A	Cape Town		City of Cape Town	340 354	373 986	392 831	340 354	373 986	392 831
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	1 571	1 681	1 768	1 571	1 681	1 768
Total: Central Karoo District				1 571	1 681	1 768	1 571	1 681	1 768
Other									
Total transfers				341 925	375 667	394 599	341 925	375 667	394 599

VOTE 8: DEPARTMENT OF HUMAN SETTLEMENTS

Category DC Number Municipality				Integrated Housing and Human Settlement Development Grant					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Housing									
A	Cape Town		City of Cape Town	582 906	680 553	680 376	582 906	680 553	680 376
B	DC1	WC011	Matzikama	8 530	8 991	8 991	8 530	8 991	8 991
B	DC1	WC012	Cederberg	7 218	7 609	7 609	7 218	7 609	7 609
B	DC1	WC013	Bergrivier	2 636	2 779	2 779	2 636	2 779	2 779
B	DC1	WC014	Saldanha Bay	28 187	29 713	29 713	28 187	29 713	29 713
B	DC1	WC015	Swartland	25 873	27 273	27 273	25 873	27 273	27 273
C	DC1	DC1	West Coast						
Total: West Coast District				72 444	76 365	76 365	72 444	76 365	76 365
B	DC2	WC022	Witzenberg	17 857	18 823	18 823	17 857	18 823	18 823
B	DC2	WC023	Drakenstein	62 996	66 404	66 404	62 996	66 404	66 404
B	DC2	WC024	Stellenbosch	36 721	38 708	38 708	36 721	38 708	38 708
B	DC2	WC025	Breede Valley	35 886	37 828	37 828	35 886	37 828	37 828
B	DC2	WC026	Langeberg	24 557	25 886	25 886	24 557	25 886	25 886
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				178 017	187 649	187 649	178 017	187 649	187 649
B	DC3	WC031	Theewaterskloof	32 480	34 238	34 238	32 480	34 238	34 238
B	DC3	WC032	Overstrand	34 678	36 554	36 554	34 678	36 554	36 554
B	DC3	WC033	Cape Agulhas	14 395	4 633	4 633	14 395	4 633	4 633
B	DC3	WC034	Swellendam	5 795	6 109	6 109	5 795	6 109	6 109
C	DC3	DC3	Overberg						
Total: Overberg District				87 348	81 534	81 534	87 348	81 534	81 534
B	DC4	WC041	Kannaland	5 039	5 312	5 312	5 039	5 312	5 312
B	DC4	WC042	Hessequa	16 905	17 820	17 820	16 905	17 820	17 820
B	DC4	WC043	Mossel Bay	40 717	21 838	21 838	40 717	21 838	21 838
B	DC4	WC044	George	44 794	47 217	47 217	44 794	47 217	47 217
B	DC4	WC045	Oudtshoorn	15 225	16 049	16 049	15 225	16 049	16 049
B	DC4	WC047	Bitou	15 608	16 452	16 452	15 608	16 452	16 452
B	DC4	WC048	Knysna	42 129	44 409	44 409	42 129	44 409	44 409
C	DC4	DC4	Eden						
Total: Eden District				180 417	169 097	169 097	180 417	169 097	169 097
B	DC5	WC051	Laingsburg	2 500	777	777	2 500	777	777
B	DC5	WC052	Prince Albert	3 222	3 246	3 246	3 222	3 246	3 246
B	DC5	WC053	Beaufort West	5 851	6 168	6 168	5 851	6 168	6 168
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				11 573	10 191	10 191	11 573	10 191	10 191
Other									
Total Transfers				1 112 705	1 205 389	1 205 212	1 112 705	1 205 389	1 205 212
Funds retained by the Department ^{Note}				612 475	546 505	583 224	612 475	546 505	583 224
Note Funds retained by the department				Integrated Housing and Human Settlement Development Grant					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Departmental projects			456 768	398 910	433 802	456 768	398 910	433 802	
Individual subsidies			36 155	26 000	26 000	36 155	26 000	26 000	
Extended Enhanced Discount Benefit Scheme			30 000	30 000	30 000	30 000	30 000	30 000	
NHBRC			4 000	4 000	4 000	4 000	4 000	4 000	
OPSCAP (Excl. Settlement assistance transfer to CoCT: R'm)			85 552	87 595	89 422	85 552	87 595	89 422	
Unallocated									
Total				612 475	546 505	583 224	612 475	546 505	583 224

Category	DC	Number	Municipality	Settlement Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town	1 000	1 000	1 000	1 000	1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 000	1 000	1 000	1 000	1 000	1 000

Category	DC	Number	Municipality	Provincial contribution towards housing delivery					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	1 080			1 080		
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District				1 080			1 080		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	7 500			7 500		
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				7 500			7 500		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				8 580			8 580		

Category	DC	Number	Municipality	Department of Housing					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
A	Cape Town		City of Cape Town	583 906	681 553	681 376	583 906	681 553	681 376
B	DC1	WC011	Matzikama	8 530	8 991	8 991	8 530	8 991	8 991
B	DC1	WC012	Cederberg	7 218	7 609	7 609	7 218	7 609	7 609
B	DC1	WC013	Bergrivier	2 636	2 779	2 779	2 636	2 779	2 779
B	DC1	WC014	Saldanha Bay	29 267	29 713	29 713	29 267	29 713	29 713
B	DC1	WC015	Sw artland	25 873	27 273	27 273	25 873	27 273	27 273
C	DC1	DC1	West Coast						
Total: West Coast District				73 524	76 365	76 365	73 524	76 365	76 365
B	DC2	WC022	Witzenberg	17 857	18 823	18 823	17 857	18 823	18 823
B	DC2	WC023	Drakenstein	62 996	66 404	66 404	62 996	66 404	66 404
B	DC2	WC024	Stellenbosch	44 221	38 708	38 708	44 221	38 708	38 708
B	DC2	WC025	Breede Valley	35 886	37 828	37 828	35 886	37 828	37 828
B	DC2	WC026	Langeberg	24 557	25 886	25 886	24 557	25 886	25 886
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				185 517	187 649	187 649	185 517	187 649	187 649
B	DC3	WC031	Theew aterskloof	32 480	34 238	34 238	32 480	34 238	34 238
B	DC3	WC032	Overstrand	34 678	36 554	36 554	34 678	36 554	36 554
B	DC3	WC033	Cape Agulhas	14 395	4 633	4 633	14 395	4 633	4 633
B	DC3	WC034	Sw ellendam	5 795	6 109	6 109	5 795	6 109	6 109
C	DC3	DC3	Overberg						
Total: Overberg District				87 348	81 534	81 534	87 348	81 534	81 534
B	DC4	WC041	Kannaland	5 039	5 312	5 312	5 039	5 312	5 312
B	DC4	WC042	Hessequa	16 905	17 820	17 820	16 905	17 820	17 820
B	DC4	WC043	Mossel Bay	40 717	21 838	21 838	40 717	21 838	21 838
B	DC4	WC044	George	44 794	47 217	47 217	44 794	47 217	47 217
B	DC4	WC045	Oudtshoorn	15 225	16 049	16 049	15 225	16 049	16 049
B	DC4	WC047	Bitou	15 608	16 452	16 452	15 608	16 452	16 452
B	DC4	WC048	Knysna	42 129	44 409	44 409	42 129	44 409	44 409
C	DC4	DC4	Eden						
Total: Eden District				180 417	169 097	169 097	180 417	169 097	169 097
B	DC5	WC051	Laingsburg	2 500	777	777	2 500	777	777
B	DC5	WC052	Prince Albert	3 222	3 246	3 246	3 222	3 246	3 246
B	DC5	WC053	Beaufort West	5 851	6 168	6 168	5 851	6 168	6 168
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				11 573	10 191	10 191	11 573	10 191	10 191
Other									
Total transfers				1 122 285	1 206 389	1 206 212	1 122 285	1 206 389	1 206 212
Funds retained by the Department ^{Note}				612 475	546 505	583 224	612 475	546 505	583 224
Note Funds retained by the department				Integrated Housing and Human Settlement Development Grant					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Departmental projects				456 768	398 910	433 802	456 768	398 910	433 802
Individual subsidies				36 155	26 000	26 000	36 155	26 000	26 000
Extended Enhanced Discount Benefit Scheme				30 000	30 000	30 000	30 000	30 000	30 000
NHBRC				4 000	4 000	4 000	4 000	4 000	4 000
OPSCAP (Excl. Settlement assistance transfer to CoCT: R m)				85 552	87 595	89 422	85 552	87 595	89 422
Unallocated									
Total				612 475	546 505	583 224	612 475	546 505	583 224

VOTE 9: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEV PLANNING

Category DC Number Municipality				Greenest Municipality Competition					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other <small>Note</small>				250	250	250	250	250	250
Total transfers				250	250	250	250	250	250
Note Other				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
As part of a national process, the Department annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.				250	250	250	250	250	250

Category DC Number Municipality				Department of Environmental Affairs and Development Planning						
				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast							
Total: West Coast District										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Wineands							
Total: Cape Wineands District										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
Total: Overberg District										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
Total: Eden District										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
Total: Central Karoo District										
Other <small>Note</small>				250	250	250	250	250	250	250
Total transfers				250	250	250	250	250	250	250
Note Other				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
As part of a national process, the Department annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.				250	250	250	250	250	250	

VOTE 10: DEPARTMENT OF TRANSPORT AND PUBLIC WORKS

Category DC Number Municipality				Cape Metropolitan Transport Fund						
				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
Department of Transport and Public Works										
A	Cape Town	City of Cape Town		10 000	10 600	10 900	10 000	10 600	10 900	
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast							
Total: West Coast District										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
Total: Overberg District										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
Total: Eden District										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
Total: Central Karoo District										
Other <small>Note</small>										
Total transfers				10 000	10 600	10 900	10 000	10 600	10 900	

Category	DC	Number	Municipality	Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other				21 000	22 500	23 500	21 000	22 500	23 500
Total transfers				21 000	22 500	23 500	21 000	22 500	23 500
				Provincial Financial Year			Municipal Financial Year		
Note Other				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				21000	22 500	23 500	21000	22 500	23 500

Category DC Number Municipality				Provision for Persons with Special Needs					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town	10 000	10 000	10 000	10 000	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000

Category DC Number Municipality				Integrated Public Transport Network					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	20 000	20 000	20 000	20 000	20 000	20 000
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				20 000	20 000	20 000	20 000	20 000	20 000
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				20 000	20 000	20 000	20 000	20 000	20 000

Category DC Number Municipality				George Mobility Project					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	1 500	1 500	1 500	1 500	1 500	1 500
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 500	1 500	1 500	1 500	1 500	1 500

Category	DC	Number	Municipality	Transport Safety and Compliance					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	1 000	500	500	1 000	500	500
Total: West Coast District				1 000	500	500	1 000	500	500
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	300	300	300	300	300	300
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	1 000	500	500	1 000	500	500
Total: Cape Winelands District				1 300	800	800	1 300	800	800
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				2 300	1 300	1 300	2 300	1 300	1 300

Category DC Number Municipality				Integrated Transport Plan					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	396	396	396	396	396
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	715	715	715	715	715	715
Total: Cape Winelands District				1 111	1 111	1 111	1 111	1 111	1 111
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	396	396	396	396	396	396
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				396	396	396	396	396	396
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				1 507	1 507	1 507	1 507	1 507	1 507

Category	DC	Number	Municipality	Public Transport Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	1 352	1 352	1 352	1 352	1 352	1 352
Total: West Coast District				1 352	1 352	1 352	1 352	1 352	1 352
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	4 000	5 000	5 000	4 000	5 000	5 000
Total: Cape Winelands District				4 000	5 000	5 000	4 000	5 000	5 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	3 000	3 000	3 000	3 000	3 000	3 000
Total: Overberg District				3 000	3 000	3 000	3 000	3 000	3 000
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	2 000			2 000		
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	2 000	3 101	3 101	2 000	3 101	3 101
Total: Eden District				4 000	3 101	3 101	4 000	3 101	3 101
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	2 000	2 000	2 000	2 000	2 000	2 000
Total: Central Karoo District				2 000	2 000	2 000	2 000	2 000	2 000
Other									
Total transfers				14 352	14 453	14 453	14 352	14 453	14 453

Category DC Number Municipality				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
A	Cape Town		City of Cape Town	20 000	20 600	20 900	20 000	20 600	20 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	2 352	1 852	1 852	2 352	1 852	1 852
Total: West Coast District				2 352	1 852	1 852	2 352	1 852	1 852
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	396	396	396	396	396	396
B	DC2	WC025	Breede Valley	300	300	300	300	300	300
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	5 715	6 215	6 215	5 715	6 215	6 215
Total: Cape Winelands District				6 411	6 911	6 911	6 411	6 911	6 911
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	3 000	3 000	3 000	3 000	3 000	3 000
Total: Overberg District				3 000	3 000	3 000	3 000	3 000	3 000
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	21 896	21 896	21 896	21 896	21 896	21 896
B	DC4	WC045	Oudtshoorn	2 000			2 000		
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	2 000	3 101	3 101	2 000	3 101	3 101
Total: Eden District				25 896	24 997	24 997	25 896	24 997	24 997
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	2 000	2 000	2 000	2 000	2 000	2 000
Total: Central Karoo District				2 000	2 000	2 000	2 000	2 000	2 000
Other ^{Note}				21 000	22 500	23 500	21 000	22 500	23 500
Total transfers				80 659	81 860	83 160	80 659	81 860	83 160
Note Other				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				21000	22 500	23 500	21000	22 500	23 500

VOTE 13: DEPARTMENT OF CULTURAL AFFAIRS AND SPORT

Category DC Number Municipality				Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	874			874		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg	94			94		
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	200			200		
C	DC1	DC1	West Coast						
Total: West Coast District				294			294		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	194					
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				194			194		
B	DC3	WC031	Theewaterskloof	144			144		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				144			144		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn	94			94		
B	DC4	WC047	Bitou	200			200		
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				294			294		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	200			200		
Total: Central Karoo District				200			200		
Other					2 000	2 000		2 000	2 000
Total transfers				2 000	2 000	2 000	2 000	2 000	2 000

Category	DC	Number	Municipality	Library Services (conditional grant)						
				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
Department of Cultural Affairs and Sport										
A		Cape Town	City of Cape Town	23 470			23 470			
B	DC1	WC011	Matzikama	583			583			
B	DC1	WC012	Cederberg	377			377			
B	DC1	WC013	Bergrivier	706			706			
B	DC1	WC014	Saldanha Bay	730			730			
B	DC1	WC015	Swartland	676			676			
C	DC1	DC1	West Coast							
Total: West Coast District				3 072			3 072			
B	DC2	WC022	Witzenberg	669			669			
B	DC2	WC023	Drakenstein	1 488			1 488			
B	DC2	WC024	Stellenbosch	1 246			1 246			
B	DC2	WC025	Breede Valley	1 030			1 030			
B	DC2	WC026	Langeberg	2 962			2 962			
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				7 395			7 395			
B	DC3	WC031	Theewaterskloof	784			784			
B	DC3	WC032	Overstrand	704			704			
B	DC3	WC033	Cape Agulhas	399			399			
B	DC3	WC034	Swellendam	348			348			
C	DC3	DC3	Overberg							
Total: Overberg District				2 235			2 235			
B	DC4	WC041	Kannaland	208			208			
B	DC4	WC042	Hessequa	616			616			
B	DC4	WC043	Mossel Bay	6 927			6 927			
B	DC4	WC044	George	1 364			1 364			
B	DC4	WC045	Oudtshoorn	657			657			
B	DC4	WC047	Bitou	468			468			
B	DC4	WC048	Knysna	592			592			
C	DC4	DC4	Eden							
Total: Eden District				10 832			10 832			
B	DC5	WC051	Laingsburg	94			94			
B	DC5	WC052	Prince Albert	273			273			
B	DC5	WC053	Beaufort West	447			447			
C	DC5	DC5	Central Karoo							
Total: Central Karoo District				814			814			
Other <small>Note</small>					51 195	54 289		51 195	54 289	
Total transfers				47 818	51 195	54 289	47 818	51 195	54 289	
Note Other				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					51 195	54 289		51 195	54 289	

Category	DC	Number	Municipality	Most Vulnerable B3 municipalities					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	2 879			2 879		
B	DC1	WC012	Cederberg	1 323			1 323		
B	DC1	WC013	Bergrivier	3 354			3 354		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 108			4 108		
C	DC1	DC1	West Coast						
Total: West Coast District				11 664			11 664		
B	DC2	WC022	Witzenberg	5 133			5 133		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg	5 021			5 021		
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				10 154			10 154		
B	DC3	WC031	Theewaterskloof	4 731			4 731		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	3 668			3 668		
B	DC3	WC034	Swellendam	2 108			2 108		
C	DC3	DC3	Overberg						
Total: Overberg District				10 507			10 507		
B	DC4	WC041	Kannaland	1 038			1 038		
B	DC4	WC042	Hessequa	2 740			2 740		
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	3 784			3 784		
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				7 562			7 562		
B	DC5	WC051	Laingsburg	458			458		
B	DC5	WC052	Prince Albert	359			359		
B	DC5	WC053	Beaufort West	2 699			2 699		
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				3 516			3 516		
Other					48 289	51 171		48 289	51 171
Total transfers				43 403	48 289	51 171	43 403	48 289	51 171

Category DC Number Municipality				Department of Cultural Affairs and Sport						
				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
A	Cape Town		City of Cape Town	24 344			24 344			
B	DC1	WC011	Matzikama	3 462			3 462			
B	DC1	WC012	Cederberg	1 794			1 794			
B	DC1	WC013	Bergrivier	4 060			4 060			
B	DC1	WC014	Saldanha Bay	730			730			
B	DC1	WC015	Swartland	4 984			4 984			
C	DC1	DC1	West Coast							
Total: West Coast District				15 030			15 030			
B	DC2	WC022	Witzenberg	5 802			5 802			
B	DC2	WC023	Drakenstein	1 488			1 488			
B	DC2	WC024	Stellenbosch	1 246			1 246			
B	DC2	WC025	Breede Valley	1 224			1 224			
B	DC2	WC026	Langeberg	7 983			7 983			
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				17 743			17 743			
B	DC3	WC031	Theewaterskloof	5 659			5 659			
B	DC3	WC032	Overstrand	704			704			
B	DC3	WC033	Cape Agulhas	4 067			4 067			
B	DC3	WC034	Swellendam	2 456			2 456			
C	DC3	DC3	Overberg							
Total: Overberg District				12 886			12 886			
B	DC4	WC041	Kannaland	1 246			1 246			
B	DC4	WC042	Hessequa	3 356			3 356			
B	DC4	WC043	Mossel Bay	6 927			6 927			
B	DC4	WC044	George	1 364			1 364			
B	DC4	WC045	Oudtshoorn	751			751			
B	DC4	WC047	Bitou	4 452			4 452			
B	DC4	WC048	Knysna	592			592			
C	DC4	DC4	Eden							
Total: Eden District				18 688			18 688			
B	DC5	WC051	Laingsburg	552			552			
B	DC5	WC052	Prince Albert	632			632			
B	DC5	WC053	Beaufort West	3 146			3 146			
C	DC5	DC5	Central Karoo	200			200			
Total: Central Karoo District				4 530			4 530			
Other <small>Note</small>					99 585	105 568		99 585	105 568	
Total transfers				93 221	99 585	105 568	93 221	99 585	105 568	
Note Other				Provincial Financial Year			Municipal Financial Year			
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.					99 585	105 568		99 585	105 568	

VOTE 14: DEPARTMENT OF LOCAL GOVERNMENT

Category	DC	Number	Municipality	Thusong (Multi-Purpose) Centres					
				Provincial Financial Year			Municipal Financial Year		
				2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2014/15 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	500			500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	2 000			2 000		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District				2 000			2 000		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof	2 500			2 500		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	500			500		
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				3 000			3 000		
B	DC4	WC041	Kannaland	2 500			2 500		
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				2 500			2 500		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other					5 000	5 000		5 000	5 000
Total transfers				8 000	5 000	5 000	8 000	5 000	5 000

				Community Development Worker Operational Support Grant					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2012/13	2013/14	2014/15	2011/12	2012/13	2013/14
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	297	308	308	297	308	308
B	DC1	WC012	Cederberg	270	280	280	270	280	280
B	DC1	WC013	Bergrivier	81	84	84	81	84	84
B	DC1	WC014	Saldanha Bay	81	84	84	81	84	84
B	DC1	WC015	Swartland	27	28	28	27	28	28
C	DC1	DC1	West Coast						
Total: West Coast District				756	784	784	756	784	784
B	DC2	WC022	Witzenberg	216	224	224	216	224	224
B	DC2	WC023	Drakenstein	189	196	196	189	196	196
B	DC2	WC024	Stellenbosch	81	84	84	81	84	84
B	DC2	WC025	Breede Valley	189	196	196	189	196	196
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	81	84	84	81	84	84
Total: Cape Winelands District				756	784	784	756	784	784
B	DC3	WC031	Theewaterskloof	189	196	196	189	196	196
B	DC3	WC032	Overstrand	81	84	84	81	84	84
B	DC3	WC033	Cape Agulhas	81	84	84	81	84	84
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				351	364	364	351	364	364
B	DC4	WC041	Kannaland	162	168	168	162	168	168
B	DC4	WC042	Hessequa	27	28	28	27	28	28
B	DC4	WC043	Mosel Bay	108	112	112	108	112	112
B	DC4	WC044	George	162	168	168	162	168	168
B	DC4	WC045	Oudtshoorn	108	112	112	108	112	112
B	DC4	WC047	Bitou	54	56	56	54	56	56
B	DC4	WC048	Knysna	81	84	84	81	84	84
C	DC4	DC4	Eden						
Total: Eden District				702	728	728	702	728	728
B	DC5	WC051	Laingsburg	135	140	140	135	140	140
B	DC5	WC052	Prince Albert	108	112	112	108	112	112
B	DC5	WC053	Beaufort West	324	336	336	324	336	336
C	DC5	DC5	Central Karoo	81	84	84	81	84	84
Total: Central Karoo District				648	672	672	648	672	672
Other									
Total transfers				3 213	3 332	3 332	3 213	3 332	3 332

Category DC Number Municipality				Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				20 12/13 Allocation (R'000)	20 13/14 Allocation (R'000)	20 14/15 Allocation (R'000)	20 11/12 Allocation (R'000)	20 12/13 Allocation (R'000)	20 13/14 Allocation (R'000)
A	Cape Town		City of Cape Town	500			500		
B	DC1	WC011	Matzikama	297	308	308	297	308	308
B	DC1	WC012	Cederberg	270	280	280	270	280	280
B	DC1	WC013	Bergrivier	2 081	84	84	2 081	84	84
B	DC1	WC014	Saldanha Bay	81	84	84	81	84	84
B	DC1	WC015	Sw artland	27	28	28	27	28	28
C	DC1	DC1	West Coast						
Total: West Coast District				2 756	784	784	2 756	784	784
B	DC2	WC022	Witzenberg	216	224	224	216	224	224
B	DC2	WC023	Drakenstein	189	196	196	189	196	196
B	DC2	WC024	Stellenbosch	81	84	84	81	84	84
B	DC2	WC025	Breede Valley	189	196	196	189	196	196
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands	81	84	84	81	84	84
Total: Cape Winelands District				756	784	784	756	784	784
B	DC3	WC031	Theew aterskloof	2 689	196	196	2 689	196	196
B	DC3	WC032	Overstrand	81	84	84	81	84	84
B	DC3	WC033	Cape Agulhas	581	84	84	581	84	84
B	DC3	WC034	Sw ellendam						
C	DC3	DC3	Overberg						
Total: Overberg District				3 351	364	364	3 351	364	364
B	DC4	WC041	Kannaland	2 662	168	168	2 662	168	168
B	DC4	WC042	Hessequa	27	28	28	27	28	28
B	DC4	WC043	Mossel Bay	108	112	112	108	112	112
B	DC4	WC044	George	162	168	168	162	168	168
B	DC4	WC045	Oudtshoorn	108	112	112	108	112	112
B	DC4	WC047	Bitou	54	56	56	54	56	56
B	DC4	WC048	Knysna	81	84	84	81	84	84
C	DC4	DC4	Eden						
Total: Eden District				3 202	728	728	3 202	728	728
B	DC5	WC051	Laingsburg	135	140	140	135	140	140
B	DC5	WC052	Prince Albert	108	112	112	108	112	112
B	DC5	WC053	Beaufort West	324	336	336	324	336	336
C	DC5	DC5	Central Karoo	81	84	84	81	84	84
Total: Central Karoo District				648	672	672	648	672	672
Other ^{Note}					5 000	5 000		5 000	5 000
Total transfers				11 213	8 332	8 332	11 213	8 332	8 332

Category	DC	Number	Municipality	Grant Total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Western Cape									
A	Cape Town		City of Cape Town	969 104	1 076 139	1 095 107	969 104	1 076 139	1 095 107
B	DC1	WC011	Matzikama	12 289	9 299	9 299	12 289	9 299	9 299
B	DC1	WC012	Cederberg	9 282	7 889	7 889	9 282	7 889	7 889
B	DC1	WC013	Bergrivier	8 777	2 863	2 863	8 777	2 863	2 863
B	DC1	WC014	Saldanha Bay	30 078	29 797	29 797	30 078	29 797	29 797
B	DC1	WC015	Swartland	30 884	27 301	27 301	30 884	27 301	27 301
C	DC1	DC1	West Coast	2 352	1 852	1 852	2 352	1 852	1 852
Total: West Coast District				93 662	79 001	79 001	93 662	79 001	79 001
B	DC2	WC022	Witzenberg	23 875	19 047	19 047	23 875	19 047	19 047
B	DC2	WC023	Drakenstein	64 673	66 600	66 600	64 673	66 600	66 600
B	DC2	WC024	Stellenbosch	45 944	39 188	39 188	45 944	39 188	39 188
B	DC2	WC025	Breede Valley	37 599	38 324	38 324	37 599	38 324	38 324
B	DC2	WC026	Langeberg	32 541	25 886	25 886	32 541	25 886	25 886
C	DC2	DC2	Cape Winelands	5 796	6 299	6 299	5 796	6 299	6 299
Total: Cape Winelands District				210 428	195 344	195 344	210 428	195 344	195 344
B	DC3	WC031	Theewaterskloof	40 828	34 434	34 434	40 828	34 434	34 434
B	DC3	WC032	Overstrand	35 463	36 638	36 638	35 463	36 638	36 638
B	DC3	WC033	Cape Agulhas	19 043	4 717	4 717	19 043	4 717	4 717
B	DC3	WC034	Swellendam	8 250	6 109	6 109	8 250	6 109	6 109
C	DC3	DC3	Overberg	3 000	3 000	3 000	3 000	3 000	3 000
Total: Overberg District				106 584	84 898	84 898	317 012	84 898	84 898
B	DC4	WC041	Kannaland	8 947	5 480	5 480	8 947	5 480	5 480
B	DC4	WC042	Hessequa	20 288	17 848	17 848	20 288	17 848	17 848
B	DC4	WC043	Mosel Bay	47 752	21 950	21 950	47 752	21 950	21 950
B	DC4	WC044	George	68 216	69 281	69 281	68 216	69 281	69 281
B	DC4	WC045	Oudtshoorn	18 084	16 161	16 161	18 084	16 161	16 161
B	DC4	WC047	Bitou	20 114	16 508	16 508	20 114	16 508	16 508
B	DC4	WC048	Knysna	42 802	44 493	44 493	42 802	44 493	44 493
C	DC4	DC4	Eden	2 000	3 101	3 101	2 000	3 101	3 101
Total: Eden District				228 203	194 822	194 822	198 968	194 822	194 822
B	DC5	WC051	Laingsburg	3 187	917	917	3 187	917	917
B	DC5	WC052	Prince Albert	3 962	3 358	3 358	3 962	3 358	3 358
B	DC5	WC053	Beaufort West	9 321	6 504	6 504	9 321	6 504	6 504
C	DC5	DC5	Central Karoo	3 852	3 765	3 852	3 852	3 765	3 852
Total: Central Karoo District				20 322	14 544	14 631	20 322	14 544	14 631
Other				21 250	129 234	136 210			
Total transfers				1 649 553	1 773 982	1 800 013	1 809 496	1 644 748	1 663 803

NOTE: See the detailed respective notes under each provincial department.