

PROVINSIALE TESOURIE • PROVINCIAL TREASURY • UNONDYEBU WEPHONDO



Verwysing
Reference
Isalathiso

PT 7/1/4

Navrae
Enquiries
Imibuzo

Ms. N van Wyk

TREASURY CIRCULAR MUN: 1 - 2006

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**PROVINCIAL AND LOCAL GOVERNMENT INTERFACE: LOCAL GOVERNMENT MTEC
ENGAGEMENTS: LG MTEC 2: 20 JANUARY 2006**

1. I refer to Treasury Circular Mun No. 9 – 2005 dated 26 September 2005, in which the cycle of local government engagements was communicated to you. Subsequent to Circular No. 9, the LG MTEC 1 and the one-on-one engagements took place between provincial departments and municipalities with the specific focus on aligning planning priorities and development strategies. Based on these engagements, it is assumed that to the extent possible, that the planning priorities and development strategies have been aligned between provincial departments and municipalities.
2. The LG MTEC 2 engagement is scheduled to take place on 20 January 2006. The purpose of the LG MTEC 2 is to inform municipalities of the details of the transfers from provincial departments to municipalities for the 2006 MTEF. Such information will include the purpose of the different transfers, conditions and amounts. Premised on the first budget drafts as well as the transfers of provincial departments, all municipalities will invariably receive provincial transfers. It is assumed that the actual numbers were informed by aligned planning priorities and development strategies. Whereas the planning priorities and the development strategies had to be taken up in the municipal Integrated Development Plans (IDP's) the provincial transfers should be reflected in the draft budget.
3. In view of the above, each municipality is requested to be represented by both the Municipal Manager and the Chief Financial Officer (CFO) at the LG MTEC 2. In addition, you are requested to confirm attendance inclusive of the names by no later than Monday, 16 January 2006 with Ms N van Wyk:
Email: nivanwyk@pgwc.gov.za
Phone: 021 483 8668
Fax: 021 483 4411
4. In the event that you are unable to attend the LG MTEC 2, you kindly requested to inform the same above.
5. Provisionally the LG MTEC 2 engagement has been scheduled to take place at the Cape Town International Convention Centre. Greater detail inclusive of the program for

the day of the LG MTEC engagement will be made available in a second circular to be distributed on Friday, 13 January 2006.

SENIOR MANAGER: LOCAL GOVERNMENT FINANCE

PROVINCIAL TREASURY

DATE: