



Reference: RCS/C.5

TREASURY CIRCULAR MUN NO. 4/2018

THE MAYOR, CITY OF CAPE TOWN: MS P DE LILLE
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MS G STEPHAN
THE MAYOR, CEDERBERG MUNICIPALITY: MR J BARNARD
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL
THE MAYOR, SALDANHA BAY MUNICIPALITY: MR M KOEN
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: DR H VON SCHLICHT
THE MAYOR, WITZENBERG MUNICIPALITY: MR BC KLAASEN
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MR CJ POOLE
THE MAYOR, STELLENBOSCH MUNICIPALITY: ADV G VAN DEVENTER
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MS A STEYN
THE MAYOR, LANGEBOEG MUNICIPALITY: MR HM JANSEN
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR S FRANKEN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MS CJM VOSLOO
THE MAYOR, OVERSTRAND MUNICIPALITY: MR D COETZEE (ACTING)
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR PJ SWART
THE MAYOR, SWELLENDEAM MUNICIPALITY: MR NG MYBURGH
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KANNALAND MUNICIPALITY: MS M BARRY
THE MAYOR, HESSEQUA MUNICIPALITY: MR G RIDDELS
THE MAYOR, MOSSEL BAY MUNICIPALITY: MR HJ LEVENDAL
THE MAYOR, GEORGE MUNICIPALITY: MR MG NAIK
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR CF SYLVESTER
THE MAYOR, BITOU MUNICIPALITY: MR MP LOBESE
THE MAYOR, KNYSNA MUNICIPALITY: MS E BOUW-SPIES
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR N CONSTABLE
THE MAYOR, LAINGSBURG MUNICIPALITY: MS I BROWN (ACTING)
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR J VAN DER LINDE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR L MBANDAZAYO (ACTING)
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR W MARKUS (ACTING)
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR DP LUBBE
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR L VOLSCHENK
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV H LINDE
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: DR P VOGES
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: DR J LEIBBRANDT
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MS G METTLER
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR D MCTHOMAS
THE MUNICIPAL MANAGER, LANGEBOEG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR D BERETTI
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MS B MUNSAMY-SWARTLAND (ACTING)
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR D O'NEILL
THE MUNICIPAL MANAGER, SWELLENDEAM MUNICIPALITY: MR A GROENEWALD
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR M STRATU
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR R STEVENS
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: ADV MG GILIOME

THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA
THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR A PAULSE
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR J DOUGLAS (ACTING)
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MR K CHETTY
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD (ACTING)
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR K HAARHOFF

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THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR G GOLIATH
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
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THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR C KRITZINGER
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M WÜST
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR R ONTONG
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR B BROWN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: DR J TESSELAAR
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MS S REYNEKE-NAUDE
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H VAN BILJON
THE CHIEF FINANCIAL OFFICER, SWELLENDAM MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR B STRYDOM
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR K BRUWER (ACTING)
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: MR F LÖTTER
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR V MKHEFA
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR M MEMANI
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MS U BAARTMAN
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR CJ KYMDELL

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THE DEPUTY DIRECTOR GENERAL: GOVERNANCE AND ASSET MANAGEMENT (VACANT)
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THE CHIEF DIRECTOR: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)
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THE CHIEF DIRECTOR: FINANCIAL GOVERNANCE AND ACCOUNTING (MR A HARDIEN)
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THE PROVINCIAL AUDITOR

MASTER RECORDS OFFICIAL: BUSINESS INFORMATION AND DATA MANAGEMENT

THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT

THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS – NATIONAL TREASURY (MR J HATTINGH)

THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2018/19 MTEF PRELIMINARY ALLOCATIONS TO MUNICIPALITIES

1. PURPOSE

The purpose of the letter is to communicate the draft 2018/19 MTEF indicative (preliminary) allocations to municipalities from the transferring Western Cape Government departments for the 2018 MTEF.

2. BACKGROUND

Section 36(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) states that:

"In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity responsible for the transfer of any proposed allocations to a municipality must by no later than 20 January of each year notify the National Treasury of the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years."

These indicative allocations are communicated in time so that they can be used for the draft budget preparation process which must be tabled at least 90 days before the start of the Municipal budget year, especially by those municipalities that will table their budgets earlier (late February or beginning of March) as requested in MFMA Circular No. 89 published by National Treasury on 8 December 2017.

The final Provincial Government allocations will be made public in terms of section 36(2) of the MFMA and gazette when tabled in the Western Cape Provincial Parliament on 6 March 2018. These are the allocations that must be included in the draft budget that must be tabled to council for public consultation by those municipalities that will table their budget late in March.

3. 2018/19 MTEF INDICATIVE ALLOCATIONS

Attached to this circular is Annexure A which contains the **draft 2018/19 MTEF indicative allocations** from the Provincial Government departments that must be used for the preparation of the 2018/19 MTEF municipal draft budgets which must subsequently be replaced by the gazetted/published final 2018 MTEF allocations, which will be tabled by the provincial Minister of Finance on 6 March 2018.

Municipalities should be aware that pursuant to the publication of the 2017 National MTBPS, proposals have been presented that will substantially reduce the funding available to both Provinces and Municipalities. These proposed reductions in Equitable Share and Conditional grants will impact on the quantum of funding being available for distribution from the Province to Municipalities. These revised allocations will be communicated when the 2018 MTEF budget is tabled by the provincial Minister of Finance on 6 March 2018.

Provincial Treasury is of the view that this information will provide you with the required strategic and operational information on the plans of provincial departments, so that you can better plan and budget within your Municipality.



MR A DYAKALA

pp (ACTING) CHIEF DIRECTOR: LOCAL GOVERNMENT PUBLIC FINANCE

DATE: 22 January 2018

**2018/19 MTEF INDICATIVE (PRELIMINARY) ALLOCATIONS
FROM THE PROVINCIAL GOVERNMENT DEPARTMENTS**

VOTE 3: PROVINCIAL TREASURY

Category	DC	Number	Municipality	Financial Management Capacity Building Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Provincial Treasury									
A	Cape Town		City of Cape Town	360			360		
B	DC1	WC011	Matzikama	360			360		
B	DC1	WC012	Cederberg	360			360		
B	DC1	WC013	Bergrivier	360			360		
B	DC1	WC014	Saldanha Bay	360			360		
B	DC1	WC015	Swartland	360			360		
C	DC1	DC1	West Coast District	360			360		
Total: West Coast Municipalities				2 160			2 160		
B	DC2	WC022	Witzenberg	360			360		
B	DC2	WC023	Drakenstein	360			360		
B	DC2	WC024	Stellenbosch	360			360		
B	DC2	WC025	Breede Valley	360			360		
B	DC2	WC026	Langeberg	360			360		
C	DC2	DC2	Cape Winelands District	360			360		
Total: Cape Winelands Municipalities				2 160			2 160		
B	DC3	WC031	Theewaterskloof	360			360		
B	DC3	WC032	Overstrand	360			360		
B	DC3	WC033	Cape Agulhas	360			360		
B	DC3	WC034	Swellendam	360			360		
C	DC3	DC3	Overberg District	360			360		
Total: Overberg Municipalities				1 800			1 800		
B	DC4	WC041	Kannaland	360			360		
B	DC4	WC042	Hessequa	360			360		
B	DC4	WC043	Mossel Bay	360			360		
B	DC4	WC044	George	360			360		
B	DC4	WC045	Oudtshoorn	360			360		
B	DC4	WC047	Bitou	360			360		
B	DC4	WC048	Knysna	360			360		
C	DC4	DC4	Eden District	360			360		
Total: Eden Municipalities				2 880			2 880		
B	DC5	WC051	Laingsburg	360			360		
B	DC5	WC052	Prince Albert	360			360		
B	DC5	WC053	Beaufort West	360			360		
C	DC5	DC5	Central Karoo District	360			360		
Total: Central Karoo Municipalities				1 440			1 440		
Other ^{Note}					11 394	12 021		11 394	12 021
Total transfers				10 800	11 394	12 021	10 800	11 394	12 021

Other ^{Note}	Financial Management Capacity Building Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
The two outer years' grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Main gazette dated 6 March 2018.		11 394	12 021		11 394	12 021
Total		11 394	12 021		11 394	12 021

Category	DC	Number	Municipality	Financial Management Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Provincial Treasury									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}				27 511	29 040	30 637	27 511	29 040	30 637
Total Transfers				27 511	29 040	30 637	27 511	29 040	30 637

Other ^{Note}	Financial Management Support Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of both the Municipal Governance Review and Outlook (MGRO) and Local Government Medium Term Expenditure Committee (LG MTEC) processes. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Adjusted Estimates and future MTEFs.	27 511	29 040	30 637	27 511	29 040	30 637
Total	27 511	29 040	30 637	27 511	29 040	30 637

Category	DC	Number	Municipality	PROVINCIAL TREASURY					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	360			360		
B	DC1	WC011	Matzikama	360			360		
B	DC1	WC012	Cederberg	360			360		
B	DC1	WC013	Bergrivier	360			360		
B	DC1	WC014	Saldanha Bay	360			360		
B	DC1	WC015	Swartland	360			360		
C	DC1	DC1	West Coast District	360			360		
Total: West Coast Municipalities				2 160			2 160		
B	DC2	WC022	Witzenberg	360			360		
B	DC2	WC023	Drakenstein	360			360		
B	DC2	WC024	Stellenbosch	360			360		
B	DC2	WC025	Breede Valley	360			360		
B	DC2	WC026	Langeberg	360			360		
C	DC2	DC2	Cape Winelands District	360			360		
Total: Cape Winelands Municipalities				2 160			2 160		
B	DC3	WC031	Theewaterskloof	360			360		
B	DC3	WC032	Overstrand	360			360		
B	DC3	WC033	Cape Agulhas	360			360		
B	DC3	WC034	Swellendam	360			360		
C	DC3	DC3	Overberg District	360			360		
Total: Overberg Municipalities				1 800			1 800		
B	DC4	WC041	Kannaland	360			360		
B	DC4	WC042	Hessequa	360			360		
B	DC4	WC043	Mossel Bay	360			360		
B	DC4	WC044	George	360			360		
B	DC4	WC045	Oudtshoorn	360			360		
B	DC4	WC047	Bitou	360			360		
B	DC4	WC048	Knysna	360			360		
C	DC4	DC4	Eden District	360			360		
Total: Eden Municipalities				2 880			2 880		
B	DC5	WC051	Laingsburg	360			360		
B	DC5	WC052	Prince Albert	360			360		
B	DC5	WC053	Beaufort West	360			360		
C	DC5	DC5	Central Karoo District	360			360		
Total: Central Karoo Municipalities				1 440			1 440		
Other				27 511	40 434	42 658	27 511	40 434	42 658
Total transfers				38 311	40 434	42 658	38 311	40 434	42 658

VOTE 4: DEPARTMENT OF COMMUNITY SAFETY

				Training and Equipment for Volunteers to serve in the City of Cape Town Law Enforcement Auxiliary Service (LEAS)					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Community Safety									
A	Cape Town		City of Cape Town	3 938	4 159	4 388	3 938	4 159	4 388
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				3 938	4 159	4 388	3 938	4 159	4 388

Category	DC	Number	Municipality	DEPARTMENT OF COMMUNITY SAFETY					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	3 938	4 159	4 388	3 938	4 159	4 388
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				3 938	4 159	4 388	3 938	4 159	4 388

VOTE 6: DEPARTMENT OF HEALTH

Category	DC	Number	Municipality	Personal Primary Health Care Service					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	313 451	330 172	346 681	313 451	330 172	346 681
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				313 451	330 172	346 681	313 451	330 172	346 681

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	5 872	6 184	6 492	5 872	6 184	6 492
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				5 872	6 184	6 492	5 872	6 184	6 492

Category	DC	Number	Municipality	HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	248 229	266 402	284 551	248 229	266 402	284 551
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				248 229	266 402	284 551	248 229	266 402	284 551

Category	DC	Number	Municipality	DEPARTMENT OF HEALTH					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	567 552	602 758	637 724	567 552	602 758	637 724
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				567 552	602 758	637 724	567 552	602 758	637 724

VOTE 8: DEPARTMENT OF HUMAN SETTLEMENTS

Category	DC	Number	Municipality	Human Settlements Development Grant (Beneficiaries)					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town	729 709	794 800	903 593	729 709	794 800	903 593
B	DC1	WC011	Matzikama	783			783		
B	DC1	WC012	Cederberg	1 000			1 000		
B	DC1	WC013	Bergrivier	360			360		
B	DC1	WC014	Saldanha Bay	10 480			10 480		
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				12 623			12 623		
B	DC2	WC022	Witzenberg	22 000	12 000	12 660	22 000	12 000	12 660
B	DC2	WC023	Drakenstein	139 735	58 479	61 695	139 735	58 479	61 695
B	DC2	WC024	Stellenbosch	28 000	22 000	23 210	28 000	22 000	23 210
B	DC2	WC025	Breede Valley	214 494	93 642	98 792	214 494	93 642	98 792
B	DC2	WC026	Langeberg	22 500	20 000	21 100	22 500	20 000	21 100
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				426 729	206 121	217 457	426 729	206 121	217 457
B	DC3	WC031	Theewaterskloof	62 200	74 150	78 228	62 200	74 150	78 228
B	DC3	WC032	Overstrand	32 000	58 200	61 401	32 000	58 200	61 401
B	DC3	WC033	Cape Agulhas	20 000	40 100	42 306	20 000	40 100	42 306
B	DC3	WC034	Swellendam	9 480			9 480		
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				123 680	172 450	181 935	123 680	172 450	181 935
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	31 820	25 000	26 375	31 820	25 000	26 375
B	DC4	WC044	George	135 000	149 500	157 723	135 000	149 500	157 723
B	DC4	WC045	Oudtshoorn	19 640			19 640		
B	DC4	WC047	Bitou	3 000	12 000	12 660	3 000	12 000	12 660
B	DC4	WC048	Knysna	18 100			18 100		
C	DC4	DC4	Eden District						
Total: Eden Municipalities				207 560	186 500	196 758	207 560	186 500	196 758
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total Transfers				1 500 301	1 359 871	1 499 743	1 500 301	1 359 871	1 499 743
Funds retained by the Department ^{Note}				875 755	1 181 770	1 181 687	875 755	1 181 770	1 181 687

Funds retained by the department ^{Note}	Human Settlements Development Grant (Beneficiaries)					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Departmental projects	652 500	739 500	739 500	652 500	739 500	739 500
Individual subsidies, including FLISP	64 400	121 750	121 750	64 400	121 750	121 750
Extended Enhanced Discount Benefit Scheme	2 500	2 000	2 000	2 500	2 000	2 000
NHBRC	20 000	20 000	20 000	20 000	20 000	20 000
Housing Development Agency (HDA)	23 000	25 000	25 000	23 000	25 000	25 000
Land release projects	29 240	14 250	14 250	29 240	14 250	14 250
Deeds restoration projects	18 330			18 330		
Informal settlements basic services	8 000	187 270	187 270	8 000	187 270	187 270
OPSCAP (The MTEF outer years' total includes provision for municipal accreditation assistance and settlement assistance earmarked for the City of Cape Town which will be based on actual performance and mutually agreement).	57 785	72 000	71 917	57 785	72 000	71 917
Total	875 755	1 181 770	1 181 687	875 755	1 181 770	1 181 687

Category	DC	Number	Municipality	Accreditation assistance					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town ^{Note 1}	5 000	5 000		5 000	5 000	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				5 000	5 000		5 000	5 000	

City of Cape Town ^{Note1}	Accreditation assistance					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
OPSCAP (The amount of R10 million is earmarked for the City of Cape Town as accreditation assistance and is funded from OPSCAP. The funding for the outer years will be based on the actual performance and mutual agreement between the City of Cape Town and the department.)	5 000	5 000		5 000	5 000	
Total	5 000	5 000		5 000	5 000	

Category	DC	Number	Municipality	Settlement Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town ^{Note1}	1 500	1 500	1 500	1 500	1 500	1 500
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				1 500	1 500	1 500	1 500	1 500	1 500

City of Cape Town ^{Note1}	Settlement Assistance					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
OPSCAP (The amount of R1.5 million is earmarked for the City of Cape Town as settlement assistance and is funded from OPSCAP. The funding for the outer years will be based on the actual performance and mutual agreement between the City of Cape Town and the department.)	1 500	1 500	1 500	1 500	1 500	1 500
Total	1 500	1 500	1 500	1 500	1 500	1 500

Category DC Number Municipality				DEPARTMENT OF HUMAN SETTLEMENTS					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town	City of Cape Town	736 209	796 300	905 176	736 209	796 300	905 176	
B	DC1	WC011	Matzikama	783			783		
B	DC1	WC012	Cederberg	1 000			1 000		
B	DC1	WC013	Bergrivier	360			360		
B	DC1	WC014	Saldanha Bay	10 480			10 480		
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities			12 623			12 623			
B	DC2	WC022	Witzenberg	22 000	12 000	12 660	22 000	12 000	
B	DC2	WC023	Drakenstein	139 735	58 479	61 695	139 735	58 479	
B	DC2	WC024	Stellenbosch	28 000	22 000	23 210	28 000	22 000	
B	DC2	WC025	Breede Valley	214 494	93 642	98 792	214 494	93 642	
B	DC2	WC026	Langeberg	22 500	20 000	21 100	22 500	20 000	
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities			426 729	206 121	217 457	426 729	206 121	217 457	
B	DC3	WC031	Theewaterskloof	62 200	74 150	78 228	62 200	74 150	
B	DC3	WC032	Overstrand	32 000	58 200	61 401	32 000	58 200	
B	DC3	WC033	Cape Agulhas	20 000	40 100	42 306	20 000	40 100	
B	DC3	WC034	Swellendam	9 480			9 480		
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities			123 680	172 450	181 935	123 680	172 450	181 935	
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	31 820	25 000	26 375	31 820	25 000	
B	DC4	WC044	George	135 000	149 500	157 723	135 000	149 500	
B	DC4	WC045	Oudtshoorn	19 640			19 640		
B	DC4	WC047	Bitou	3 000	12 000	12 660	3 000	12 000	
B	DC4	WC048	Knysna	18 100			18 100		
C	DC4	DC4	Eden District						
Total: Eden Municipalities			207 560	186 500	196 758	207 560	186 500	196 758	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers			1 506 801	1 361 371	1 501 326	1 506 801	1 361 371	1 501 326	
Funds retained by the Department ^{Note 1}			882 255	1 183 270	1 183 270	882 255	1 183 270	1 183 270	

Funds retained by the department ^{† Note 1}	Human Settlements					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Departmental projects	652 500	739 500	739 500	652 500	739 500	739 500
Individual subsidies, including FLISP	64 400	121 750	121 750	64 400	121 750	121 750
Extended Enhanced Discount Benefit Scheme	2 500	2 000	2 000	2 500	2 000	2 000
NHBRC	20 000	20 000	20 000	20 000	20 000	20 000
Housing Development Agency (HDA)	23 000	25 000	25 000	23 000	25 000	25 000
Land release projects	29 240	14 250	14 250	29 240	14 250	14 250
Deeds restoration projects	18 330			18 330		
Informal settlements basic services	8 000	187 270	187 270	8 000	187 270	187 270
OPSCAP (The MTEF outer years' total includes provision for municipal accreditation assistance and settlement assistance earmarked for the City of Cape Town which will be based on actual performance and mutually agreement).	64 285	73 500	73 500	64 285	73 500	73 500
Total	882 255	1 183 270	1 183 270	882 255	1 183 270	1 183 270

VOTE 9: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

Category	DC	Number	Municipality	Greenest Municipality Competition					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A		Cape Town	City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}					500			500	
Total transfers					500			500	

Other ^{Note}	Provincial contribution toward the acceleration of housing delivery					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
As part of the national process, the Department biennially invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the biennially financial year, which is in 2019/20.		500			500	
Total		500			500	

Category	DC	Number	Municipality	RSEP/VPU Municipal Projects					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	1 000	2 000		1 000	2 000	
B	DC1	WC014	Saldanha Bay	3 000	2 500	1 000	3 000	2 500	1 000
B	DC1	WC015	Swartland	3 000	4 500	1 500	3 000	4 500	1 500
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				7 000	9 000	2 500	7 000	9 000	2 500
B	DC2	WC022	Witzenberg	500	2 000	1 500	500	2 000	1 500
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	500	1 500	2 000	500	1 500	2 000
B	DC2	WC025	Breede Valley	3 500	3 500		3 500	3 500	
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				4 500	7 000	3 500	4 500	7 000	3 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	500	1 500	2 000	500	1 500	2 000
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				500	1 500	2 000	500	1 500	2 000
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	2 000	500		2 000	500	
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	500	2 000	1 500	500	2 000	1 500
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				2 500	2 500	1 500	2 500	2 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	500	1 500	2 000	500	1 500	2 000
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				500	1 500	2 000	500	1 500	2 000
Other									
Total transfers				15 000	21 500	11 500	15 000	21 500	11 500

Category				DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	1 000	2 000		1 000	2 000	
B	DC1	WC014	Saldanha Bay	3 000	2 500	1 000	3 000	2 500	1 000
B	DC1	WC015	Swartland	3 000	4 500	1 500	3 000	4 500	1 500
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				7 000	9 000	2 500	7 000	9 000	2 500
B	DC2	WC022	Witzenberg	500	2 000	1 500	500	2 000	1 500
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	500	1 500	2 000	500	1 500	2 000
B	DC2	WC025	Breede Valley	3 500	3 500		3 500	3 500	
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				4 500	7 000	3 500	4 500	7 000	3 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	500	1 500	2 000	500	1 500	2 000
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				500	1 500	2 000	500	1 500	2 000
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	2 000	500		2 000	500	
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	500	2 000	1 500	500	2 000	1 500
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				2 500	2 500	1 500	2 500	2 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	500	1 500	2 000	500	1 500	2 000
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				500	1 500	2 000	500	1 500	2 000
Other					500			500	
Total transfers				15 000	22 000	11 500	15 000	22 000	11 500

VOTE 10: DEPARTMENT OF TRANSPORT AND PUBLIC WORKS

Category				Planning, Maintenance and Rehabilitation of Transport Systems and Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		3 500	3 500		3 500	3 500	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers					3 500	3 500		3 500	3 500

Category	DC	Number	Municipality	Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 000			4 000		
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				4 000			4 000		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein	38 000			38 000		
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				38 000			38 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				8 500	40 500	44 500	8 500	40 500	44 500
Total transfers				50 500	40 500	44 500	50 500	40 500	44 500

Other <small>Note</small>	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.	8 500	40 500	44 500	8 500	40 500	44 500

Category	DC	Number	Municipality	Provision for Persons with Special Needs					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town	10 000	10 000	10 000	10 000	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000

Category				George Integrated Public Transport Network - Operations					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	101 086	106 747	112 618	101 086	106 747	112 618
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				101 086	106 747	112 618	101 086	106 747	112 618
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				101 086	106 747	112 618	101 086	106 747	112 618

Category	DC	Number	Municipality	Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Transport and Public Works									
A		Cape Town	City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	600	600	600	600	600	600
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	900	900	900	900	900	900
Total: Cape Winelands Municipalities				1 500	1 500	1 500	1 500	1 500	1 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	600	600	600	600	600	600
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District	900	900	900	900	900	900
Total: Eden Municipalities				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				3 000	3 000	3 000	3 000	3 000	3 000

Category				DEPARTMENT OF TRANSPORT AND PUBLIC WORKS					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town	10 000	13 500	13 500	10 000	13 500	13 500	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 000			4 000		
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities			4 000			4 000			
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein	38 000			38 000		
B	DC2	WC024	Stellenbosch	600	600	600	600	600	
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	900	900	900	900	900	
Total: Cape Winelands Municipalities			39 500	1 500	1 500	39 500	1 500	1 500	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	101 686	107 347	113 218	101 686	107 347	
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District	900	900	900	900	900	
Total: Eden Municipalities			102 586	108 247	114 118	102 586	108 247	114 118	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other			8 500	40 500	44 500	8 500	40 500	44 500	
Total transfers			164 586	163 747	173 618	164 586	163 747	173 618	

VOTE 13: DEPARTMENT OF CULTURAL AFFAIRS AND SPORT

Category	DC	Number	Municipality	Development of sport and recreation facilities					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Cultural Affairs and Sport									
A		Cape Town	City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	801			801		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District	800			800		
Total: West Coast Municipalities				1 601			1 601		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}					1 674	1 750		1 674	1 750
Total transfers				1 601	1 674	1 750	1 601	1 674	1 750

Other ^{Note}	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		1 674	1 750		1 674	1 750

Category	DC	Number	Municipality	Library services (conditional grant)					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town	City of Cape Town		48 898	51 538	54 373	48 898	51 538	54 373
B	DC1	WC011	Matzikama	3 240	3 415	3 599	3 240	3 415	3 599
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	3 275	3 452	3 638	3 275	3 452	3 638
B	DC1	WC014	Saldanha Bay	7 243	7 634	8 046	7 243	7 634	8 046
B	DC1	WC015	Swartland	3 389	3 572	3 765	3 389	3 572	3 765
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				17 147	18 073	19 048	17 147	18 073	19 048
B	DC2	WC022	Witzenberg	3 382	3 565	3 757	3 382	3 565	3 757
B	DC2	WC023	Drakenstein	21 736	22 910	24 272	21 736	22 910	24 272
B	DC2	WC024	Stellenbosch	12 210	12 869	13 564	12 210	12 869	13 564
B	DC2	WC025	Breede Valley	9 517	10 031	10 573	9 517	10 031	10 573
B	DC2	WC026	Langeberg	3 210	3 383	3 566	3 210	3 383	3 566
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				50 055	52 758	55 732	50 055	52 758	55 732
B	DC3	WC031	Theewaterskloof	2 105	2 219	2 338	2 105	2 219	2 338
B	DC3	WC032	Overstrand	6 947	7 322	7 718	6 947	7 322	7 718
B	DC3	WC033	Cape Agulhas	1 200	1 265	1 333	1 200	1 265	1 333
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				10 252	10 806	11 389	10 252	10 806	11 389
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	3 424	3 609	3 804	3 424	3 609	3 804
B	DC4	WC043	Mossel Bay	8 360	8 811	9 287	8 360	8 811	9 287
B	DC4	WC044	George	9 240	9 739	10 265	9 240	9 739	10 265
B	DC4	WC045	Oudtshoorn	8 158	8 599	9 063	8 158	8 599	9 063
B	DC4	WC047	Bitou	1 926	2 030	2 140	1 926	2 030	2 140
B	DC4	WC048	Knysna	8 711	9 181	9 677	8 711	9 181	9 677
C	DC4	DC4	Eden District						
Total: Eden Municipalities				39 819	41 969	44 236	39 819	41 969	44 236
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	1 097	1 156	1 219	1 097	1 156	1 219
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				1 097	1 156	1 219	1 097	1 156	1 219
Other									
Total transfers				167 268	176 300	185 997	167 268	176 300	185 997

Category DC Number Municipality				Library services replacement funding for most vulnerable B3 municipalities					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	4 458	4 705	4 959	4 458	4 705	4 959
B	DC1	WC012	Cederberg	4 300	4 538	4 783	4 300	4 538	4 783
B	DC1	WC013	Bergrivier	3 980	4 200	4 427	3 980	4 200	4 427
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	5 040	5 319	5 606	5 040	5 319	5 606
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				17 778	18 762	19 775	17 778	18 762	19 775
B	DC2	WC022	Witzenberg	5 960	6 290	6 629	5 960	6 290	6 629
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg	5 700	6 015	6 340	5 700	6 015	6 340
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				11 660	12 305	12 969	11 660	12 305	12 969
B	DC3	WC031	Theewaterskloof	6 000	6 332	6 674	6 000	6 332	6 674
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	5 710	6 026	6 351	5 710	6 026	6 351
B	DC3	WC034	Swellendam	5 026	5 304	5 590	5 026	5 304	5 590
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				16 736	17 662	18 615	16 736	17 662	18 615
B	DC4	WC041	Kannaland	2 070	2 184	2 302	2 070	2 184	2 302
B	DC4	WC042	Hessequa	5 300	5 593	5 895	5 300	5 593	5 895
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	8 950	9 445	9 955	8 950	9 445	9 955
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				16 320	17 222	18 152	16 320	17 222	18 152
B	DC5	WC051	Laingsburg	1 260	1 330	1 401	1 260	1 330	1 401
B	DC5	WC052	Prince Albert	685	723	762	685	723	762
B	DC5	WC053	Beaufort West	5 550	5 855	6 174	5 550	5 855	6 174
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				7 495	7 908	8 337	7 495	7 908	8 337
Other									
Total transfers				69 989	73 859	77 848	69 989	73 859	77 848

Category				Library Services: Metro Library Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town	City of Cape Town		10 000	10 000	10 550	10 000	10 000	10 550
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				10 000	10 000	10 550	10 000	10 000	10 550

Category				To enable City of Cape Town to procure periodicals and newspapers for Public Libraries					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	4 770	4 989	5 222	4 770	4 989	5 222
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				4 770	4 989	5 222	4 770	4 989	5 222

Category				DEPARTMENT OF CULTURAL AFFAIRS AND SPORT					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town		City of Cape Town	63 668	66 527	70 145	63 668	66 527	70 145
B	DC1	WC011	Matzikama	7 698	8 120	8 558	7 698	8 120	8 558
B	DC1	WC012	Cederberg	4 300	4 538	4 783	4 300	4 538	4 783
B	DC1	WC013	Bergrivier	8 056	7 652	8 065	8 056	7 652	8 065
B	DC1	WC014	Saldanha Bay	7 243	7 634	8 046	7 243	7 634	8 046
B	DC1	WC015	Swartland	8 429	8 891	9 371	8 429	8 891	9 371
C	DC1	DC1	West Coast District	800			800		
Total: West Coast Municipalities				36 526	36 835	38 823	36 526	36 835	38 823
B	DC2	WC022	Witzenberg	9 342	9 855	10 386	9 342	9 855	10 386
B	DC2	WC023	Drakenstein	21 736	22 910	24 272	21 736	22 910	24 272
B	DC2	WC024	Stellenbosch	12 210	12 869	13 564	12 210	12 869	13 564
B	DC2	WC025	Breede Valley	9 517	10 031	10 573	9 517	10 031	10 573
B	DC2	WC026	Langeberg	8 910	9 398	9 906	8 910	9 398	9 906
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				61 715	65 063	68 701	61 715	65 063	68 701
B	DC3	WC031	Theewaterskloof	8 105	8 551	9 012	8 105	8 551	9 012
B	DC3	WC032	Overstrand	6 947	7 322	7 718	6 947	7 322	7 718
B	DC3	WC033	Cape Agulhas	6 910	7 291	7 684	6 910	7 291	7 684
B	DC3	WC034	Swellendam	5 026	5 304	5 590	5 026	5 304	5 590
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				26 988	28 468	30 004	26 988	28 468	30 004
B	DC4	WC041	Kannaland	2 070	2 184	2 302	2 070	2 184	2 302
B	DC4	WC042	Hessequa	8 724	9 202	9 699	8 724	9 202	9 699
B	DC4	WC043	Mossel Bay	8 360	8 811	9 287	8 360	8 811	9 287
B	DC4	WC044	George	9 240	9 739	10 265	9 240	9 739	10 265
B	DC4	WC045	Oudtshoorn	8 158	8 599	9 063	8 158	8 599	9 063
B	DC4	WC047	Bitou	10 876	11 475	12 095	10 876	11 475	12 095
B	DC4	WC048	Knysna	8 711	9 181	9 677	8 711	9 181	9 677
C	DC4	DC4	Eden District						
Total: Eden Municipalities				56 139	59 191	62 388	56 139	59 191	62 388
B	DC5	WC051	Laingsburg	1 260	1 330	1 401	1 260	1 330	1 401
B	DC5	WC052	Prince Albert	1 782	1 879	1 981	1 782	1 879	1 981
B	DC5	WC053	Beaufort West	5 550	5 855	6 174	5 550	5 855	6 174
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				8 592	9 064	9 556	8 592	9 064	9 556
Other					1 674	1 750		1 674	1 750
Total transfers				253 628	266 822	281 367	253 628	266 822	281 367

VOTE 14: DEPARTMENT OF LOCAL GOVERNMENT

Category	DC	Number	Municipality	Municipal Service Delivery and Capacity Building Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}				18 914	19 953	21 050	18 914	19 953	21 050
Total transfers				18 914	19 953	21 050	18 914	19 953	21 050

Other ^{Note}	Municipal Service Delivery and Capacity Building Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of the annual Intergovernmental Relation monitoring and consultation processes with municipalities. These include Local Government Medium Term Expenditure Committee, Municipal Governance Review and Outlook, Integrated Development Planning Indaba and Back to Basic meetings. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Adjusted Estimates process.	18 914	19 953	21 050	18 914	19 953	21 050
Total	18 914	19 953	21 050	18 914	19 953	21 050

Category	DC	Number	Municipality	Thusong Service Centres Grant (Sustainability: Operational Support Grant)						
				Provincial Financial Year			Municipal Financial Year			
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	
Department of Local Government										
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama			208				208
B	DC1	WC012	Cederberg	110	109		110	109		
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay		100	108		100		108
B	DC1	WC015	Swartland	110		100	110			100
C	DC1	DC1	West Coast District							
Total: West Coast Municipalities				220	209	416	220	209		416
B	DC2	WC022	Witzenberg	110	150	108	110	150		108
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley	110		100	110			100
B	DC2	WC026	Langeberg		100			100		
C	DC2	DC2	Cape Winelands District							
Total: Cape Winelands Municipalities				220	250	208	220	250		208
B	DC3	WC031	Theewaterskloof		100			100		
B	DC3	WC032	Overstrand	100		100	100			100
B	DC3	WC033	Cape Agulhas		100	108		100		108
B	DC3	WC034	Swellendam			108				108
C	DC3	DC3	Overberg District							
Total: Overberg Municipalities				100	200	316	100	200		316
B	DC4	WC041	Kannaland	110			110			
B	DC4	WC042	Hessequa		100	105		100		105
B	DC4	WC043	Mossel Bay		100			100		
B	DC4	WC044	George	212	212		212	212		
B	DC4	WC045	Oudtshoorn		100			100		
B	DC4	WC047	Bitou	106			106			
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden District							
Total: Eden Municipalities				428	512	105	428	512		105
B	DC5	WC051	Laingsburg			108				108
B	DC5	WC052	Prince Albert	210		100	210			100
B	DC5	WC053	Beaufort West	110	143		110	143		
C	DC5	DC5	Central Karoo District							
Total: Central Karoo Municipalities				320	143	208	320	143		208
Other										
Total transfers				1 288	1 314	1 253	1 288	1 314		1 253

Category	DC	Number	Municipality	Community Development Worker Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	1 093	1 093	1 093	1 093	1 093	1 093
B	DC1	WC011	Matzikama	117	117	117	117	117	117
B	DC1	WC012	Cederberg	176	176	176	176	176	176
B	DC1	WC013	Bergrivier	39	39	39	39	39	39
B	DC1	WC014	Saldanha Bay	78	78	78	78	78	78
B	DC1	WC015	Swartland	39	39	39	39	39	39
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				449	449	449	449	449	449
B	DC2	WC022	Witzenberg	156	156	156	156	156	156
B	DC2	WC023	Drakenstein	117	117	117	117	117	117
B	DC2	WC024	Stellenbosch	59	59	59	59	59	59
B	DC2	WC025	Breede Valley	98	98	98	98	98	98
B	DC2	WC026	Langeberg	20	20	20	20	20	20
C	DC2	DC2	Cape Winelands District	78	78	78	78	78	78
Total: Cape Winelands Municipalities				528	528	528	528	528	528
B	DC3	WC031	Theewaterskloof	137	137	137	137	137	137
B	DC3	WC032	Overstrand	78	78	78	78	78	78
B	DC3	WC033	Cape Agulhas	59	59	59	59	59	59
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District	56	56	56	56	56	56
Total: Overberg Municipalities				330	330	330	330	330	330
B	DC4	WC041	Kannaland	117	117	117	117	117	117
B	DC4	WC042	Hessequa	20	20	20	20	20	20
B	DC4	WC043	Mossel Bay	59	59	59	59	59	59
B	DC4	WC044	George	98	98	98	98	98	98
B	DC4	WC045	Oudtshoorn	59	59	59	59	59	59
B	DC4	WC047	Bitou	20	20	20	20	20	20
B	DC4	WC048	Knysna	59	59	59	59	59	59
C	DC4	DC4	Eden District						
Total: Eden Municipalities				432	432	432	432	432	432
B	DC5	WC051	Laingsburg	98	98	98	98	98	98
B	DC5	WC052	Prince Albert	78	78	78	78	78	78
B	DC5	WC053	Beaufort West	215	215	215	215	215	215
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				391	391	391	391	391	391
Other									
Total transfers				3 223	3 223	3 223	3 223	3 223	3 223

Category	DC	Number	Municipality	Municipal Electrical Master Plan Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}				1 478	1 560	1 646	1 478	1 560	1 646
Total transfers				1 478	1 560	1 646	1 478	1 560	1 646

Other ^{Note}	Municipal Electrical Master Plan Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of the annual Intergovernmental Relation monitoring and consultation processes with municipalities. These include Local Government Medium Term Expenditure Committee, Municipal Governance Review and Outlook, Integrated Development Planning Indaba and Back to Basic meetings. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Adjusted Estimates process.	1 478	1 560	1 646	1 478	1 560	1 646
Total	1 478	1 560	1 646	1 478	1 560	1 646

Category	DC	Number	Municipality	Municipal Drought Relief Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}				11 236	11 865	12 518	11 236	11 865	12 518
Total transfers				11 236	11 865	12 518	11 236	11 865	12 518

Other ^{Note}	Municipal Drought Relief Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of the annual Intergovernmental Relation monitoring and consultation processes with municipalities. These include Local Government Medium Term Expenditure Committee, Municipal Governance Review and Outlook, Integrated Development Planning Indaba and Back to Basic meetings. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Adjusted Estimates process.	11 236	11 865	12 518	11 236	11 865	12 518
Total	11 236	11 865	12 518	11 236	11 865	12 518

Category	DC	Number	Municipality	Fire Service Capacity Building Grant					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}				15 000	15 000	15 825	15 000	15 000	15 825
Total transfers				15 000	15 000	15 825	15 000	15 000	15 825

Other ^{Note}	Fire Service Capacity Building Grant					
	Provincial Financial Year			Municipal Financial Year		
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2018/19 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of the annual Intergovernmental Relation monitoring and consultation processes with municipalities. These include Local Government Medium Term Expenditure Committee, Municipal Governance Review and Outlook, Integrated Development Planning Indaba and Back to Basic meetings. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2018/19 Adjusted Estimates process.	15 000	15 000	15 825	15 000	15 000	15 825
Total	15 000	15 000	15 825	15 000	15 000	15 825

Category	DC	Number	Municipality	DEPARTMENT OF LOCAL GOVERNMENT					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	1 093	1 093	1 093	1 093	1 093	1 093
B	DC1	WC011	Matzikama	117	117	325	117	117	325
B	DC1	WC012	Cederberg	286	285	176	286	285	176
B	DC1	WC013	Bergrivier	39	39	39	39	39	39
B	DC1	WC014	Saldanha Bay	78	178	186	78	178	186
B	DC1	WC015	Swartland	149	39	139	149	39	139
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				669	658	865	669	658	865
B	DC2	WC022	Witzenberg	266	306	264	266	306	264
B	DC2	WC023	Drakenstein	117	117	117	117	117	117
B	DC2	WC024	Stellenbosch	59	59	59	59	59	59
B	DC2	WC025	Breede Valley	208	98	198	208	98	198
B	DC2	WC026	Langeberg	20	120	20	20	120	20
C	DC2	DC2	Cape Winelands District	78	78	78	78	78	78
Total: Cape Winelands Municipalities				748	778	736	748	778	736
B	DC3	WC031	Theewaterskloof	137	237	137	137	237	137
B	DC3	WC032	Overstrand	178	78	178	178	78	178
B	DC3	WC033	Cape Agulhas	59	159	167	59	159	167
B	DC3	WC034	Swellendam			108			108
C	DC3	DC3	Overberg District	56	56	56	56	56	56
Total: Overberg Municipalities				430	530	646	430	530	646
B	DC4	WC041	Kannaland	227	117	117	227	117	117
B	DC4	WC042	Hessequa	20	120	125	20	120	125
B	DC4	WC043	Mossel Bay	59	159	59	59	159	59
B	DC4	WC044	George	310	310	98	310	310	98
B	DC4	WC045	Oudtshoorn	59	159	59	59	159	59
B	DC4	WC047	Bitou	126	20	20	126	20	20
B	DC4	WC048	Knysna	59	59	59	59	59	59
C	DC4	DC4	Eden District						
Total: Eden Municipalities				860	944	537	860	944	537
B	DC5	WC051	Laingsburg	98	98	206	98	98	206
B	DC5	WC052	Prince Albert	288	78	178	288	78	178
B	DC5	WC053	Beaufort West	325	358	215	325	358	215
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				711	534	599	711	534	599
Other				46 628	48 378	51 039	46 628	48 378	51 039
Total transfers				51 139	52 915	55 515	51 139	52 915	55 515

Category	DC	Number	Municipality	GRAND TOTAL: ALLOCATIONS					
				Provincial Financial Year			Municipal Financial Year		
				2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)
A	Cape Town		City of Cape Town	1 382 820	1 484 337	1 632 026	1 382 820	1 484 337	1 632 026
B	DC1	WC011	Matzikama	8 958	8 237	8 883	8 958	8 237	8 883
B	DC1	WC012	Cederberg	5 946	4 823	4 959	5 946	4 823	4 959
B	DC1	WC013	Bergrivier	9 815	9 691	8 104	9 815	9 691	8 104
B	DC1	WC014	Saldanha Bay	21 161	10 312	9 232	21 161	10 312	9 232
B	DC1	WC015	Swartland	15 938	13 430	11 010	15 938	13 430	11 010
C	DC1	DC1	West Coast District	1 160			1 160		
Total: West Coast Municipalities				62 978	46 493	42 188	62 978	46 493	42 188
B	DC2	WC022	Witzenberg	32 468	24 161	24 810	32 468	24 161	24 810
B	DC2	WC023	Drakenstein	199 948	81 506	86 084	199 948	81 506	86 084
B	DC2	WC024	Stellenbosch	41 729	37 028	39 433	41 729	37 028	39 433
B	DC2	WC025	Breede Valley	228 079	107 271	109 563	228 079	107 271	109 563
B	DC2	WC026	Langeberg	31 790	29 518	31 026	31 790	29 518	31 026
C	DC2	DC2	Cape Winelands District	1 338	978	978	1 338	978	978
Total: Cape Winelands Municipalities				535 352	280 462	291 894	535 352	280 462	291 894
B	DC3	WC031	Theewaterskloof	70 802	82 938	87 377	70 802	82 938	87 377
B	DC3	WC032	Overstrand	39 485	65 600	69 297	39 485	65 600	69 297
B	DC3	WC033	Cape Agulhas	27 829	49 050	52 157	27 829	49 050	52 157
B	DC3	WC034	Swellendam	14 866	5 304	5 698	14 866	5 304	5 698
C	DC3	DC3	Overberg District	416	56	56	416	56	56
Total: Overberg Municipalities				153 398	202 948	214 585	153 398	202 948	214 585
B	DC4	WC041	Kannaland	2 657	2 301	2 419	2 657	2 301	2 419
B	DC4	WC042	Hessequa	9 104	9 322	9 824	9 104	9 322	9 824
B	DC4	WC043	Mossel Bay	42 599	34 470	35 721	42 599	34 470	35 721
B	DC4	WC044	George	246 596	266 896	281 304	246 596	266 896	281 304
B	DC4	WC045	Oudtshoorn	28 217	8 758	9 122	28 217	8 758	9 122
B	DC4	WC047	Bitou	14 862	25 495	26 275	14 862	25 495	26 275
B	DC4	WC048	Knysna	27 230	9 240	9 736	27 230	9 240	9 736
C	DC4	DC4	Eden District	1 260	900	900	1 260	900	900
Total: Eden Municipalities				372 525	357 382	375 301	372 525	357 382	375 301
B	DC5	WC051	Laingsburg	1 718	1 428	1 607	1 718	1 428	1 607
B	DC5	WC052	Prince Albert	2 930	3 457	4 159	2 930	3 457	4 159
B	DC5	WC053	Beaufort West	6 235	6 213	6 389	6 235	6 213	6 389
C	DC5	DC5	Central Karoo District	360			360		
Total: Central Karoo Municipalities				11 243	11 098	12 155	11 243	11 098	12 155
Other ^{Note}				82 639	131 486	139 947	82 639	131 486	139 947
Total transfers				2 600 955	2 514 206	2 708 096	2 600 955	2 514 206	2 708 096
Funds retained by the Department				882 255	1 183 270	1 183 270	882 255	1 183 270	1 183 270

NOTE: See the detailed respective notes under each provincial department.