

Reference: RCS/C.5

TREASURY CIRCULAR MUN NO 2/2016

THE MAYOR, CITY OF CAPE TOWN: MS P DE LILLE
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MR P BOK
THE MAYOR, CEDERBERG MUNICIPALITY: MR J MULLER
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL
THE MAYOR, SALDANHA BAY MUNICIPALITY: MR F SCHIPPERS
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: MR CA DE BRUYN
THE MAYOR, WITZENBERG MUNICIPALITY: MR J KLAASEN
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MS G VAN DEVENTER
THE MAYOR, STELLENBOSCH MUNICIPALITY: MR CJ SIDEGO
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MS A STEYN
THE MAYOR, LANGEBERG MUNICIPALITY: MS D GAGIANO
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR L DE BRUYN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MR CB PUNT
THE MAYOR, OVERSTRAND MUNICIPALITY: MS N BOTHA-GUTHRIE
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR R MITCHELL
THE MAYOR, SWELLENBAM MUNICIPALITY: MR N MYBURGH
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR L ESAU
THE MAYOR, KANNALAND MUNICIPALITY: MR J DONSON
THE MAYOR, HESSEQUA MUNICIPALITY: MS E NEL
THE MAYOR, MOSSEL BAY MUNICIPALITY: MS M FERREIRA
THE MAYOR, GEORGE MUNICIPALITY: MR C STANDERS
THE MAYOR, OUDTSHOORN MUNICIPALITY: VACANT
THE MAYOR, BITOU MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KNYSNA MUNICIPALITY: MS J WOLMARANS
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR E NJADU
THE MAYOR, LAINGSBURG MUNICIPALITY: MR W THERON
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR HT PRINCE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR A EBRAHIM
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR M BOLTON (ACTING)
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR G MATTHYSE
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV H LINDE
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR L SCHEEPERS
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR M MGAJO
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS (ACTING)
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MR D LOMBAARD (ACTING)
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS (ACTING)
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR D BERETTI
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR HSD WALLACE
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR D O'NEILL
THE MUNICIPAL MANAGER, SWELLENBAM MUNICIPALITY: MR CM AFRICA
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR GW LOUW
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR M HOOGBAARD
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS

THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: DR M GRATZ
THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA
THE ADMINISTRATOR, OUDTSHOORN MUNICIPALITY: MR K CHETTY (ADMINISTRATOR)
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR A PAULSE
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MR G EASTON
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR K JACOBY
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: MR J KOEKEMOER
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MR M BOLTON
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR JA VAN NIEKERK
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
THE CHIEF FINANCIAL OFFICER, SWARTLAND MUNICIPALITY: MR K COOPER
THE CHIEF FINANCIAL OFFICER, CAPE WINELANDS DISTRICT MUNICIPALITY: MS FA DU RAAN-GROENEWALD
THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR C KRITZINGER
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M WÜST
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR R ONTONG (ACTING)
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR CF HOFFMANN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR J TESSELAAR
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MS S REYNEKE-NAUDE
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H VAN BILJON
THE CHIEF FINANCIAL OFFICER, SWELLENDAM MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR N DELO
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR MK BOTHA
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: MR R ESAU (ACTING)
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR F LÖTTER
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MS P GOBRIE
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR N NORTJE
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR F SABBAT

THE HEAD OFFICIAL: PROVINCIAL TREASURY (MR Z HOOSAIN)
THE DEPUTY DIRECTOR GENERAL: FISCAL AND ECONOMIC SERVICES (MR H MALILA)
THE DEPUTY DIRECTOR GENERAL: GOVERNANCE AND ASSET MANAGEMENT (MR A HARDIEN)
THE CHIEF DIRECTOR: PUBLIC POLICY SERVICES (MS M KORSTEN)
THE CHIEF DIRECTOR: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)
THE CHIEF DIRECTOR: LOCAL GOVERNMENT PUBLIC FINANCE (MR M SIGABI) (ACTING)
THE CHIEF DIRECTOR: ASSET MANAGEMENT (MR IG SMITH)
THE CHIEF DIRECTOR: FINANCIAL GOVERNANCE AND ACCOUNTING (MR A HARDIEN) (PRO TEM)
THE CHIEF FINANCIAL OFFICER (MR A GILDENHUY)
THE HEAD: OFFICE OF THE FINANCE MINISTRY (ADV E PRETORIUS)
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THE DIRECTOR: FINANCIAL GOVERNANCE (MR B VINK)
THE DIRECTOR: FISCAL POLICY (MS M KORSTEN) (PRO TEM)
THE DIRECTOR: INFRASTRUCTURE (MR P CHANDAKA)
THE DIRECTOR: LOCAL GOVERNMENT ACCOUNTING (MS MG FORTUIN) (ACTING)
THE DIRECTOR: LOCAL GOVERNMENT BUDGET OFFICE (MR ML BOOYSEN)
THE DIRECTOR: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP ONE) (MR H MALILA) (PRO TEM)
THE DIRECTOR: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP TWO) (MR Z ZONYANE) (ACTING)
THE DIRECTOR: LOCAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MR R MOOLMAN)
THE DIRECTOR: PROVINCIAL GOVERNMENT ACCOUNTING (MR A REDDY)
THE DIRECTOR: PROVINCIAL GOVERNMENT BUDGET OFFICE (MS M KORSTEN) (PRO TEM)
THE DIRECTOR: PROVINCIAL GOVERNMENT FINANCE (EXPENDITURE MANAGEMENT) (MS A PICK)
THE DIRECTOR: PROVINCIAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MS N EBRAHIM)
THE DIRECTOR: STRATEGIC AND OPERATIONAL MANAGEMENT SUPPORT (MS A SMIT)
THE DIRECTOR: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A BASTIAANSE)

THE PROVINCIAL AUDITOR
MASTER RECORDS OFFICIAL: BUSINESS INFORMATION AND DATA MANAGEMENT
THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT
THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS – NATIONAL TREASURY (MR J HATTINGH)
THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2016/17 MTREF PRELIMINARY ALLOCATIONS TO MUNICIPALITIES

1. Purpose

The purpose of the circular is to communicate the **draft** 2016/17 MTREF indicative (preliminary) allocations to municipalities from the transferring Western Cape Government departments.

2. Background

Section 36(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) states that:

"In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity responsible for the transfer of any proposed allocations to a municipality must by no later than 20 January of each year notify the National Treasury of the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years."

These indicative allocations are communicated in time so that they can be used for the draft budget preparation process which must be tabled at least 90 days before the start of the Municipal budget year, especially by those municipalities that will table their budgets earlier (late February or beginning of March) as requested in MFMA Circular No 78 published by National Treasury on 7 December 2015.

The final Provincial Government allocations will be made public in terms of section 36(2) of the MFMA and gazette when tabled in the Western Cape Provincial Parliament on 3 March 2016. These are the allocations that must be included in the draft budget that must be tabled to council for public consultation by those municipalities that will table their budget late in March.

3. 2015/16 MTREF Indicative allocations

Attached to this circular is Annexure A which contains the 2016/17 MTREF indicative allocations from the Provincial Government departments that must be used for the preparation of the 2016/17 MTREF municipal draft budgets which must subsequently be replaced by the gazetted/published allocations.

Provincial Treasury is of the view that this document will assist the municipalities with better planning and budgeting.



MR M SIGABI

ACTING CHIEF DIRECTOR: LOCAL GOVERNMENT PUBLIC FINANCE

DATE: 18 January 2016

ANNEXURE A

**2016/17 MTREF INDICATIVE (PRELIMINARY) ALLOCATIONS
FROM THE PROVINCIAL GOVERNMENT DEPARTMENTS**

VOTE 3: DEPARTMENT OF PROVINCIAL TREASURY

Category	DC	Number	Municipality	Provincial Treasury (Financial Management Support Grant)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other (Unallocated) <small>Note</small>				29 558	49 258	52 952	29 558	49 258	52 952
Total transfers				29 558	49 258	52 952	29 558	49 258	52 952

Note Unallocated	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of both the Municipal Governance Review and Outlook (MGRO) and Local Government Medium Term Expenditure Committee (LG MTEC 3) processes. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2015/16 Adjusted Estimates and future MTEFs.	29 558	49 258	52 952	29 558	49 258	52 952

VOTE 6: DEPARTMENT OF HEALTH

Category				Personal Primary Health Care Service					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	256 877	274 859	294 099	256 877	274 859	294 099
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				256 877	274 859	294 099	256 877	274 859	294 099

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	5 248	5 616	6 008	5 248	5 616	6 008
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				5 248	5 616	6 008	5 248	5 616	6 008

Category	DC	Number	Municipality	HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	149 553	190 919	198 771	149 553	190 919	198 771
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				149 553	190 919	198 771	149 553	190 919	198 771

Category	DC	Number	Municipality	Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town		City of Cape Town	411 678	471 394	498 878	411 678	471 394	498 878
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				411 678	471 394	498 878	411 678	471 394	498 878

VOTE 8: DEPARTMENT OF HUMAN SETTLEMENTS

Category				Department of Human Settlements Human Settlements Development Grant (Beneficiaries)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town		City of Cape Town	759 431	821 698	869 356	759 431	821 698	869 356
B	DC1	WC011	Matzikama	26 800	22 000	23 276	26 800	22 000	23 276
B	DC1	WC012	Cederberg	15 000	27 000	28 566	15 000	27 000	28 566
B	DC1	WC013	Bergivier	11 000	26 700	28 249	11 000	26 700	28 249
B	DC1	WC014	Saldanha Bay	40 140	39 200	41 474	40 140	39 200	41 474
B	DC1	WC015	Swartland	27 170	35 100	37 136	27 170	35 100	37 136
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				120 110	150 000	158 700	120 110	150 000	158 700
B	DC2	WC022	Witzenberg	56 000	38 000	40 204	56 000	38 000	40 204
B	DC2	WC023	Drakenstein	83 200	115 600	122 305	83 200	115 600	122 305
B	DC2	WC024	Stellenbosch	24 540	58 350	61 734	24 540	58 350	61 734
B	DC2	WC025	Breede Valley	60 240	94 000	99 452	60 240	94 000	99 452
B	DC2	WC026	Langeberg	43 000	14 650	15 500	43 000	14 650	15 500
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				266 980	320 600	339 195	266 980	320 600	339 195
B	DC3	WC031	Theewaterskloof	52 300	45 150	47 769	52 300	45 150	47 769
B	DC3	WC032	Overstrand	62 230	53 250	56 339	62 230	53 250	56 339
B	DC3	WC033	Cape Agulhas	20 450	37 120	39 273	20 450	37 120	39 273
B	DC3	WC034	Swellendam	6 800	13 430	14 209	6 800	13 430	14 209
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				141 780	148 950	157 589	141 780	148 950	157 589
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	12 000	6 000	6 348	12 000	6 000	6 348
B	DC4	WC043	Mossel Bay	46 240	31 720	33 560	46 240	31 720	33 560
B	DC4	WC044	George	81 850	106 000	112 148	81 850	106 000	112 148
B	DC4	WC045	Oudtshoorn	43 850	12 000	12 696	43 850	12 000	12 696
B	DC4	WC047	Bitou	37 340	44 000	46 552	37 340	44 000	46 552
B	DC4	WC048	Knysna	51 734	42 900	45 388	51 734	42 900	45 388
C	DC4	DC4	Eden District						
Total: Eden Municipalities				273 014	242 620	256 692	273 014	242 620	256 692
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert		12 500	13 225		12 500	13 225
B	DC5	WC053	Beaufort West	6 000	20 000	21 160	6 000	20 000	21 160
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				6 000	32 500	34 385	6 000	32 500	34 385
Other									
Total transfers				1 567 315	1 716 368	1 815 917	1 567 315	1 716 368	1 815 917
Funds retained by the Department ^{Note}				619 353	609 345	609 345	619 353	609 345	609 345

Note Funds retained by the department	Department of Human Settlements Human Settlements Development Grant (Beneficiaries)					
	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Departmental projects	496 180	451 500	451 500	496 180	451 500	451 500
Individual subsidies, including FLISP	16 500	47 114	47 114	16 500	47 114	47 114
Extended Enhanced Discount Benefit Scheme	6 500	6 000	6 000	6 500	6 000	6 000
NHBRC	9 000	9 000	9 000	9 000	9 000	9 000
OPSCAP (The MTEF outer years total includes provision for municipal accreditation assistance earmarked for the City of Cape Town which will be based on actual performance and mutually agreement).	91 173	95 731	95 731	91 173	95 731	95 731
Total	619 353	609 345	609 345	619 353	609 345	609 345

VOTE 9: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

Category				Cleanest Town/Greenest Municipality Competition					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				500	500	500	500	500	500
Total transfers				500	500	500	500	500	500

Note Other	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
As part of the national process, the Department annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.	500	500	500	500	500	500

Category	DC	Number	Municipality	RSEP/VPUU Municipal Projects					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	5 000	4 650	4 000	5 000	4 650	4 000
B	DC1	WC015	Swartland	5 000	6 650	4 000	5 000	6 650	4 000
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				10 000	11 300	8 000	10 000	11 300	8 000
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley	5 000	6 550	4 000	5 000	6 550	4 000
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				5 000	6 550	4 000	5 000	6 550	4 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				15 000	17 850	12 000	15 000	17 850	12 000

Category DC Number Municipality				Human Settlement Plan					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	400			400		
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				400			400		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				400			400		

Category DC Number Municipality				Department of Environmental Affairs and Development Planning						
				Provincial Financial Year			Municipal Financial Year			
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay	5 000	4 650	4 000	5 000	4 650	4 000	
B	DC1	WC015	Swartland	5 000	6 650	4 000	5 000	6 650	4 000	
C	DC1	DC1	West Coast District							
Total: West Coast Municipalities				10 000	11 300	8 000	10 000	11 300	8 000	
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch	400			400			
B	DC2	WC025	Breede Valley	5 000	6 550	4 000	5 000	6 550	4 000	
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands District							
Total: Cape Winelands Municipalities				5 400	6 550	4 000	5 400	6 550	4 000	
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg District							
Total: Overberg Municipalities										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden District							
Total: Eden Municipalities										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo District							
Total: Central Karoo Municipalities										
Other <small>Note</small>				500	500	500	500	500	500	
Total transfers				15 900	18 350	12 500	15 900	18 350	12 500	

Note Other	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
As part of the national process, the Department annually invite municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year, hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.	500	500	500	500	500	500

VOTE 10: DEPARTMENT OF TRANSPORT AND PUBLIC WORKS

Category				Planning, Maintenance and Rehabilitation of Transport Systems and Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		26 000	8 000	8 000	26 000	8 000	8 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				26 000	8 000	8 000	26 000	8 000	8 000

Category				Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	11 100	11 550		11 100	11 550	
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				11 100	11 550		11 100	11 550	
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein	16 000	48 000	32 000	16 000	48 000	32 000
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				16 000	48 000	32 000	16 000	48 000	32 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				8 500	8 500	8 500	8 500	8 500	8 500
Total transfers				35 600	68 050	40 500	35 600	68 050	40 500
Note Other				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				8 500	8 500	8 500	8 500	8 500	8 500

Category	DC	Number	Municipality	Provision for Persons with Special Needs					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town	10 000	10 000	10 000	10 000	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000

Category	DC	Number	Municipality	George Integrated Public Transport Network - Operations						
				Provincial Financial Year			Municipal Financial Year			
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	
Department of Transport and Public Works										
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast District							
Total: West Coast Municipalities										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breede Valley							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Cape Winelands District							
Total: Cape Winelands Municipalities										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg District							
Total: Overberg Municipalities										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George	80 544	95 544	101 086	80 544	95 544	101 086	
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden District							
Total: Eden Municipalities				80 544	95 544	101 086	80 544	95 544	101 086	
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo District							
Total: Central Karoo Municipalities										
Other										
Total transfers				80 544	95 544	101 086	80 544	95 544	101 086	

Category				Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
DC	Number	Municipality							
Department of Transport and Public Works									
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch		600	600		600	600
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District		900	900		900	900
Total: Cape Winelands Municipalities					1 500	1 500		1 500	1 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George		600	600		600	600
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District		900	900		900	900
Total: Eden Municipalities					1 500	1 500		1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers					3 000	3 000		3 000	3 000

Category				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town	City of Cape Town	36 000	18 000	18 000	36 000	18 000	18 000	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	11 100	11 550		11 100	11 550	
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				11 100	11 550		11 100	11 550	
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein	16 000	48 000	32 000	16 000	48 000	
B	DC2	WC024	Stellenbosch		600	600		600	
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District		900	900		900	
Total: Cape Winelands Municipalities				16 000	49 500	33 500	16 000	49 500	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	80 544	96 144	101 686	80 544	96 144	
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District		900	900		900	
Total: Eden Municipalities				80 544	97 044	102 586	80 544	97 044	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				8 500	8 500	8 500	8 500	8 500	
Total transfers				152 144	184 594	162 586	152 144	184 594	
Note Other				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The distribution of the outer years' allocations is dependent on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.				8 500	8 500	8 500	8 500	8 500	

VOTE 13: DEPARTMENT OF CULTURAL AFFAIRS AND SPORT

Category	DC	Number	Municipality	Development of sport and recreation facilities					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				2 772	2 522	2 669	2 772	2 522	2 669
Total Transfers				2 772	2 522	2 669	2 772	2 522	2 669

Note Other	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.	2 772	2 522	2 669	2 772	2 522	2 669

Category	DC	Number	Municipality	Library services (conditional grant)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	49 181			49 181		
B	DC1	WC011	Matzikama	2 053			2 053		
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier	2 965			2 965		
B	DC1	WC014	Saldanha Bay	6 268			6 268		
B	DC1	WC015	Swartland	5 092			5 092		
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				16 378			16 378		
B	DC2	WC022	Witzenberg	2 477			2 477		
B	DC2	WC023	Drakenstein	15 143			15 143		
B	DC2	WC024	Stellenbosch	12 229			12 229		
B	DC2	WC025	Breede Valley	10 782			10 782		
B	DC2	WC026	Langeberg	4 322			4 322		
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				44 953			44 953		
B	DC3	WC031	Theewaterskloof	1 922			1 922		
B	DC3	WC032	Overstrand	5 919			5 919		
B	DC3	WC033	Cape Agulhas	500			500		
B	DC3	WC034	Swellendam	660			660		
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				9 001			9 001		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	2 237			2 237		
B	DC4	WC043	Mossel Bay	9 105			9 105		
B	DC4	WC044	George	7 996			7 996		
B	DC4	WC045	Oudtshoorn	4 953			4 953		
B	DC4	WC047	Bitou	1 574			1 574		
B	DC4	WC048	Knysna	9 652			9 652		
C	DC4	DC4	Eden District						
Total: Eden Municipalities				35 517			35 517		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	870			870		
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				870			870		
Other <small>Note</small>					164 942	174 509		164 942	174 509
Total transfers				155 900	164 942	174 509	155 900	164 942	174 509

Note Other	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		164 942	174 509		164 942	174 509

Category DC Number Municipality				Library services replacement funding for most vulnerable B3 municipalities					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	4 133			4 133		
B	DC1	WC012	Cederberg	3 660			3 660		
B	DC1	WC013	Bergrivier	3 625			3 625		
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 524			4 524		
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				15 942			15 942		
B	DC2	WC022	Witzenberg	5 498			5 498		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg	5 397			5 397		
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				10 895			10 895		
B	DC3	WC031	Theewaterskloof	5 613			5 613		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	5 350			5 350		
B	DC3	WC034	Swellendam	4 076			4 076		
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				15 039			15 039		
B	DC4	WC041	Kannaland	1 900			1 900		
B	DC4	WC042	Hessequa	4 773			4 773		
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	8 226			8 226		
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				14 899			14 899		
B	DC5	WC051	Laingsburg	981			981		
B	DC5	WC052	Prince Albert	397			397		
B	DC5	WC053	Beaufort West	4 800			4 800		
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				6 178			6 178		
Other					66 251	70 094		66 251	70 094
Total transfers				62 953	66 251	70 094	62 953	66 251	70 094

Note Other	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.		164 942	174 509		164 942	174 509

Category				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town		City of Cape Town	56 681	10 000	10 000	56 681	10 000	10 000
B	DC1	WC011	Matzikama	6 186			6 186		
B	DC1	WC012	Cederberg	3 660			3 660		
B	DC1	WC013	Bergrivier	6 590			6 590		
B	DC1	WC014	Saldanha Bay	6 268			6 268		
B	DC1	WC015	Swartland	9 616			9 616		
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				32 320			32 320		
B	DC2	WC022	Witzenberg	7 975			7 975		
B	DC2	WC023	Drakenstein	15 143			15 143		
B	DC2	WC024	Stellenbosch	12 229			12 229		
B	DC2	WC025	Breede Valley	10 782			10 782		
B	DC2	WC026	Langeberg	9 719			9 719		
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				55 848			55 848		
B	DC3	WC031	Theewaterskloof	7 535			7 535		
B	DC3	WC032	Overstrand	5 919			5 919		
B	DC3	WC033	Cape Agulhas	5 850			5 850		
B	DC3	WC034	Swellendam	4 736			4 736		
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				24 040			24 040		
B	DC4	WC041	Kannaland	1 900			1 900		
B	DC4	WC042	Hessequa	7 010			7 010		
B	DC4	WC043	Mossel Bay	9 105			9 105		
B	DC4	WC044	George	7 996			7 996		
B	DC4	WC045	Oudtshoorn	4 953			4 953		
B	DC4	WC047	Bitou	9 800			9 800		
B	DC4	WC048	Knysna	9 652			9 652		
C	DC4	DC4	Eden District						
Total: Eden Municipalities				50 416			50 416		
B	DC5	WC051	Laingsburg	981			981		
B	DC5	WC052	Prince Albert	1 267			1 267		
B	DC5	WC053	Beaufort West	4 800			4 800		
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				7 048			7 048		
Other <small>Note</small>				2 772	233 715	247 272	2 772	233 715	247 272
Total transfers				229 125	243 715	257 272	229 125	243 715	257 272

Note	Provincial Financial Year			Municipal Financial Year		
	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.	2272	233 715	247 272	2272	233 715	247 272

VOTE 14: DEPARTMENT OF LOCAL GOVERNMENT

Category DC Number Municipality				Thusong Service Centres Grant (Sustainability: Operational Support Grant)					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	72	141	149	72	141	149
B	DC1	WC012	Cederberg	104	141	149	104	141	149
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	105	141	149	105	141	149
B	DC1	WC015	Swartland	72	141	149	72	141	149
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				353	564	597	353	564	597
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley	105	141	149	105	141	149
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				105	141	149	105	141	149
B	DC3	WC031	Theewaterskloof	246	260	275	246	260	275
B	DC3	WC032	Overstrand	71	140	148	71	140	148
B	DC3	WC033	Cape Agulhas	246			246		
B	DC3	WC034	Swellendam	71	141	149	71	141	149
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				634	541	572	634	541	572
B	DC4	WC041	Kannaland	246	260	275	246	260	275
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	246			246		
B	DC4	WC044	George	105	141	149	105	141	149
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	105	141	149	105	141	149
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				702	542	573	702	542	573
B	DC5	WC051	Laingsburg	71	141	149	71	141	149
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	105	141	149	105	141	149
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				176	282	298	176	282	298
Other									
Total transfers				1 970	2 070	2 190	1 970	2 070	2 190

Category DC Number Municipality				Community Development Worker Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	1 138	1 195	1 264	1 138	1 195	1 264
B	DC1	WC011	Matzikama	152	159	168	152	159	168
B	DC1	WC012	Cederberg	171	179	189	171	179	189
B	DC1	WC013	Bergrivier	38	40	42	38	40	42
B	DC1	WC014	Saldanha Bay	38	40	42	38	40	42
B	DC1	WC015	Swartland	38	40	42	38	40	42
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				437	458	485	437	458	485
B	DC2	WC022	Witzenberg	152	159	168	152	159	168
B	DC2	WC023	Drakenstein	114	120	127	114	120	127
B	DC2	WC024	Stellenbosch	57	60	63	57	60	63
B	DC2	WC025	Breede Valley	95	100	106	95	100	106
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	76	80	85	76	80	85
Total: Cape Winelands Municipalities				494	519	549	494	519	549
B	DC3	WC031	Theewaterskloof	133	139	147	133	139	147
B	DC3	WC032	Overstrand	76	80	85	76	80	85
B	DC3	WC033	Cape Agulhas	57	60	63	57	60	63
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District	76	80	85	76	80	85
Total: Overberg Municipalities				342	359	380	342	359	380
B	DC4	WC041	Kannaland	114	120	127	114	120	127
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	76	80	85	76	80	85
B	DC4	WC044	George	95	99	105	95	99	105
B	DC4	WC045	Oudtshoorn	76	80	85	76	80	85
B	DC4	WC047	Bitou	38	40	42	38	40	42
B	DC4	WC048	Knysna	57	60	63	57	60	63
C	DC4	DC4	Eden District						
Total: Eden Municipalities				456	479	507	456	479	507
B	DC5	WC051	Laingsburg	76	80	85	76	80	85
B	DC5	WC052	Prince Albert	76	80	85	76	80	85
B	DC5	WC053	Beaufort West	209	219	232	209	219	232
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				361	379	401	361	379	401
Other									
Total transfers				3 228	3 389	3 586	3 228	3 389	3 586

Category DC Number Municipality				Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town		City of Cape Town	1 138	1 195	1 264	1 138	1 195	1 264
B	DC1	WC011	Matzikama	224	300	317	224	300	317
B	DC1	WC012	Cederberg	275	320	339	275	320	339
B	DC1	WC013	Bergrivier	38	40	42	38	40	42
B	DC1	WC014	Saldanha Bay	143	181	191	143	181	191
B	DC1	WC015	Swartland	110	181	191	110	181	191
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				790	1 022	1 081	790	1 022	1 081
B	DC2	WC022	Witzenberg	152	159	168	152	159	168
B	DC2	WC023	Drakenstein	114	120	127	114	120	127
B	DC2	WC024	Stellenbosch	57	60	63	57	60	63
B	DC2	WC025	Breede Valley	200	241	255	200	241	255
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	76	80	85	76	80	85
Total: Cape Winelands Municipalities				599	660	698	599	660	698
B	DC3	WC031	Theewaterskloof	379	399	422	379	399	422
B	DC3	WC032	Overstrand	147	220	233	147	220	233
B	DC3	WC033	Cape Agulhas	303	60	63	303	60	63
B	DC3	WC034	Swellendam	71	141	149	71	141	149
C	DC3	DC3	Overberg District	76	80	85	76	80	85
Total: Overberg Municipalities				976	900	952	976	900	952
B	DC4	WC041	Kannaland	360	380	402	360	380	402
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	322	80	85	322	80	85
B	DC4	WC044	George	200	240	254	200	240	254
B	DC4	WC045	Oudtshoorn	76	80	85	76	80	85
B	DC4	WC047	Bitou	143	181	191	143	181	191
B	DC4	WC048	Knysna	57	60	63	57	60	63
C	DC4	DC4	Eden District						
Total: Eden Municipalities				1 158	1 021	1 080	1 158	1 021	1 080
B	DC5	WC051	Laingsburg	147	221	234	147	221	234
B	DC5	WC052	Prince Albert	76	80	85	76	80	85
B	DC5	WC053	Beaufort West	314	360	381	314	360	381
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				537	661	699	537	661	699
Other									
Total transfers				5 198	5 459	5 776	5 198	5 459	5 776

Category	DC	Number	Municipality	Grand Total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
A	Cape Town		City of Cape Town	1 264 928	1 322 287	1 397 499	1 264 928	1 322 287	1 397 499
B	DC1	WC011	Matzikama	33 210	22 300	23 593	33 210	22 300	23 593
B	DC1	WC012	Cederberg	18 935	27 320	28 905	18 935	27 320	28 905
B	DC1	WC013	Bergrivier	17 628	26 740	28 291	17 628	26 740	28 291
B	DC1	WC014	Saldanha Bay	51 551	44 031	45 665	51 551	44 031	45 665
B	DC1	WC015	Swartland	52 996	53 481	41 327	52 996	53 481	41 327
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				174 320	173 872	167 781	174 320	173 872	167 781
B	DC2	WC022	Witzenberg	64 127	38 159	40 372	64 127	38 159	40 372
B	DC2	WC023	Drakenstein	114 457	163 720	154 432	114 457	163 720	154 432
B	DC2	WC024	Stellenbosch	37 226	59 010	62 398	37 226	59 010	62 398
B	DC2	WC025	Breede Valley	76 222	100 791	103 707	76 222	100 791	103 707
B	DC2	WC026	Langeberg	52 719	14 650	15 500	52 719	14 650	15 500
C	DC2	DC2	Cape Winelands District	76	980	985	76	980	985
Total: Cape Winelands Municipalities				344 827	377 310	377 393	344 827	377 310	377 393
B	DC3	WC031	Theewaterskloof	60 214	45 549	48 191	60 214	45 549	48 191
B	DC3	WC032	Overstrand	68 296	53 470	56 571	68 296	53 470	56 571
B	DC3	WC033	Cape Agulhas	26 603	37 180	39 336	26 603	37 180	39 336
B	DC3	WC034	Swellendam	11 607	13 571	14 358	11 607	13 571	14 358
C	DC3	DC3	Overberg District	76	80	85	76	80	85
Total: Overberg Municipalities				166 796	149 850	158 541	166 796	149 850	158 541
B	DC4	WC041	Kannaland	2 260	380	402	2 260	380	402
B	DC4	WC042	Hessequa	19 010	6 000	6 348	19 010	6 000	6 348
B	DC4	WC043	Mossel Bay	55 667	31 800	33 644	55 667	31 800	33 644
B	DC4	WC044	George	170 590	202 384	214 088	170 590	202 384	214 088
B	DC4	WC045	Oudtshoorn	48 879	12 080	12 781	48 879	12 080	12 781
B	DC4	WC047	Bitou	47 283	44 181	46 743	47 283	44 181	46 743
B	DC4	WC048	Knysna	61 443	42 960	45 452	61 443	42 960	45 452
C	DC4	DC4	Eden District		900	900		900	900
Total: Eden Municipalities				405 132	340 685	360 358	405 132	340 685	360 358
B	DC5	WC051	Laingsburg	1 128	221	234	1 128	221	234
B	DC5	WC052	Prince Albert	1 343	12 580	13 310	1 343	12 580	13 310
B	DC5	WC053	Beaufort West	11 114	20 360	21 541	11 114	20 360	21 541
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				13 585	33 161	35 084	13 585	33 161	35 084
Other				41 330	291 973	309 224	41 330	291 973	309 224
Total transfers				2 410 918	2 689 138	2 805 881	2 410 918	2 689 138	2 805 881
Funds retained by the Department				619 353	609 345	609 345	619 353	609 345	609 345

NOTE: See the detailed respective notes under each provincial department.