



**Western Cape
Government**

Provincial Treasury

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TREASURY CIRCULAR MUN NO 6/2015

THE MAYOR, CITY OF CAPE TOWN: MS P DE LILLE
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MR J BOTHA
THE MAYOR, CEDERBERG MUNICIPALITY: MS L SCHEEPERS
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL
THE MAYOR, SALDANHA BAY MUNICIPALITY: MR F SCHIPPERS
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: MR N DE BRUYN
THE MAYOR, WITZENBERG MUNICIPALITY: MR J KLAZEN
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MS G VAN DEVENTER
THE MAYOR, STELLENBOSCH MUNICIPALITY: MR CJ SIDEGO
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MS A STEYN
THE MAYOR, LANGEBERG MUNICIPALITY: MS D GAGIANO
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR L DE BRUYN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MR CB PUNT
THE MAYOR, OVERSTRAND MUNICIPALITY: MS N BOTHA-GUTHRIE
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR R MITCHELL
THE MAYOR, SWELLENDAM MUNICIPALITY: MR N MYBURGH
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR V VAN DER WESTHUIZEN
THE MAYOR, KANNALAND MUNICIPALITY: MR J DONSON
THE MAYOR, HESSEQUA MUNICIPALITY: MS E NEL
THE MAYOR, MOSSEL BAY MUNICIPALITY: MS M FERREIRA
THE MAYOR, GEORGE MUNICIPALITY: MR C STANDERS
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR G APRIL
THE MAYOR, BITOU MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KNYSNA MUNICIPALITY: MS J WOLMARANS
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR E NJADU
THE MAYOR, LAINGSBURG MUNICIPALITY: MR W THERON
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR HT PRINCE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR A EBRAHIM
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR M BOLTON (ACTING)
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR I KENNED
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV H LINDE
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR L SCHEEPERS
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR M MGAJO
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: MR J METTLER
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MS C LIEBENBERG
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR G MATTHYSE
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR D BERETTI
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR HSD WALLACE
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR D O'NEILL
THE MUNICIPAL MANAGER, SWELLENDAM MUNICIPALITY: MR CM AFRICA
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR GW LOUW
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR M HOOGBAARD
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: DR M GRATZ
THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA

THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR R LOTTERING (ACTING)
THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR A PAULSE
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MR G EASTON (ACTING)
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR K JACOBY
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: MR J KOEKEMOER
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MR M BOLTON
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR JA VAN NIEKERK
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
THE CHIEF FINANCIAL OFFICER, SWARTLAND MUNICIPALITY: MR K COOPER
THE CHIEF FINANCIAL OFFICER, CAPE WINELANDS DISTRICT MUNICIPALITY: MS FA DU RAAN-GROENEWALD
THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR C KRITZINGER
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M WÜST
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR CF HOFFMANN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR J TESSELAAR
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MS S REYNEKE-NAUDE
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H VAN BILJON
THE CHIEF FINANCIAL OFFICER, SWELLENBAM MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR N DELO
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR MK BOTHA
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: ADV F HUMAN (ACTING)
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR F LÖTTER
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR G EASTON
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR N NORTJE (ACTING)
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR F SABBAT

THE HEAD OFFICIAL: PROVINCIAL TREASURY (MR Z HOOSAIN)
THE HEAD: BRANCH FISCAL AND ECONOMIC SERVICES (MR H MALILA)
THE HEAD: BRANCH GOVERNANCE AND ASSET MANAGEMENT (MR A HARDIEN) (ACTING)
THE HEAD: PUBLIC POLICY SERVICES (MS M KORSTEN)
THE HEAD: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)
THE HEAD: LOCAL GOVERNMENT PUBLIC FINANCE (MR H MALILA) (PRO TEM)
THE HEAD: ASSET MANAGEMENT (MR IG SMITH)
THE HEAD: FINANCIAL GOVERNANCE AND ACCOUNTING (MR A HARDIEN)
THE CHIEF FINANCIAL OFFICER (MR A GILDENHUIS)
THE HEAD: OFFICE OF THE FINANCE MINISTRY (ADV E PRETORIUS)
THE SENIOR MANAGER: BUSINESS INFORMATION AND DATA MANAGEMENT (MR PP PIENAAR)
THE SENIOR MANAGER: FINANCIAL GOVERNANCE (MR B VINK)
THE SENIOR MANAGER: FISCAL POLICY (MR H MALILA) (PRO TEM)
THE SENIOR MANAGER: INFRASTRUCTURE (MR P CHANDAKA)
THE SENIOR MANAGER: LOCAL GOVERNMENT ACCOUNTING (MS M FORTUIN) (ACTING)
THE SENIOR MANAGER: LOCAL GOVERNMENT BUDGET OFFICE (MR ML BOOYSEN)
THE SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP ONE) (MR E JOHANNES) (ACTING)
THE SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP TWO) (MR M SIGABI)
THE SENIOR MANAGER: LOCAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MR S MAYEKISO) (ACTING)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT ACCOUNTING (MR A REDDY)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT BUDGET OFFICE (MS M KORSTEN) (PRO TEM)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT FINANCE (EXPENDITURE MANAGEMENT) (MS A PICK)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MS N EBRAHIM)
THE SENIOR MANAGER: STRATEGIC AND OPERATIONAL MANAGEMENT SUPPORT (MS A SMIT)
THE SENIOR MANAGER: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A BASTIAANSE)

THE PROVINCIAL AUDITOR

MASTER RECORDS OFFICIAL: BUSINESS INFORMATION AND DATA MANAGEMENT

THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT

THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS – NATIONAL TREASURY (MR J HATTINGH)

THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2015/16 MTREF PRELIMINARY ALLOCATIONS TO MUNICIPALITIES

1. Purpose

The purpose of the circular is to communicate the **draft** 2015/16 MTREF indicative (preliminary) allocations to municipalities from the transferring Western Cape Government departments.

2. Background

Section 36(1) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA) states that:

"In order to provide predictability and certainty about the sources and levels of intergovernmental funding for municipalities, the accounting officer of a national or provincial department and the accounting authority of a national or provincial public entity responsible for the transfer of any proposed allocations to a municipality must by no later than 20 January of each year notify the National Treasury of the relevant provincial treasury, as may be appropriate, of all proposed allocations, and the projected amounts of those allocations, to be transferred to each municipality during each of the next three financial years."

These indicative allocations are communicated in time so that they can be included in the draft budgets which must be tabled at least 90 days before the start of the Municipal budget year.

The final Provincial Government allocations will be made public in terms of section 36(2) of the MFMA and gazetted when tabled in the Western Cape Provincial Parliament on 5 March 2015.

3. 2015/16 MTREF Indicative allocations

Attached to this circular is Annexure A which contains the 2015/16 MTREF indicative allocations from the Provincial Government departments that must be used for the purpose of compiling the 2015/16 MTREF municipal draft budgets.

Provincial Treasury hopes that this will be able to assist the municipalities with better planning and budgeting.



MR M SIGABI

SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE

DATE: 20 January 2015

ANNEXURE A

**2015/16 MTREF INDICATIVE (PRELIMINARY) ALLOCATIONS
FROM THE PROVINCIAL GOVERNMENT DEPARTMENTS**

VOTE 1: DEPARTMENT OF THE PREMIER

Category	DC	Number	Municipality	Fibre Optic Broadband Roll Out					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of the Premier									
A		Cape Town	City of Cape Town	7 298			7 298		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total Transfers				7 298			7 298		

Category	DC	Number	Municipality	Department of the Premier					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town	7 298			7 298		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				7 298			7 298		

VOTE 3: DEPARTMENT OF PROVINCIAL TREASURY

Category	DC	Number	Municipality	Financial Management Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Provincial Treasury									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other				24 831	29 558	38 983	24 831	29 558	38 983
Total Transfers				24 831	29 558	38 983	24 831	29 558	38 983

Note Unallocated	Provincial Financial Year			Municipal Financial Year		
	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
The allocations will be based on the outcomes and recommendations of both the Municipal Governance Review and Outlook (MGRO) and Local Government Medium Term Expenditure Committee (LG MTEC 3) processes. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2015/16 Adjusted Estimates and future MTEFs.	24 831	29 558	38 983	24 831	29 558	38 983

Category	DC	Number	Municipality	Provincial Treasury					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other				24 831	29 558	38 983	24 831	29 558	38 983
Total transfers				24 831	29 558	38 983	24 831	29 558	38 983

Note	Provincial Financial Year			Municipal Financial Year		
	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Unallocated	24 831	29 558	38 983	24 831	29 558	38 983
The allocations will be based on the outcomes and recommendations of both the Municipal Governance Review and Outlook (MGRO) and Local Government Medium Term Expenditure Committee (LG MTEC 3) processes. The grant is unallocated at this stage and municipal-specific allocations will be made in the 2015/16 Adjusted	24 831	29 558	38 983	24 831	29 558	38 983

Estimates and future MTEFs.

VOTE 6: DEPARTMENT OF HEALTH

Category	DC	Number	Municipality	Personal Primary Health Care Service					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	258 281	272 487	286 928	258 281	272 487	286 928
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swarthland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				258 281	272 487	286 928	258 281	272 487	286 928

Category	DC	Number	Municipality	Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	4 904	5 176	5 448	4 904	5 176	5 448
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				4 904	5 176	5 448	4 904	5 176	5 448

Category	DC	Number	Municipality	Global Fund					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	34 408			34 408		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				34 408			34 408		

Category	DC	Number	Municipality	HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	131 457	140 089	144 493	131 457	140 089	144 493
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				131 457	140 089	144 493	131 457	140 089	144 493

Category	DC	Number	Municipality	Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town	429 050	417 752	436 869	429 050	417 752	436 869
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				429 050	417 752	436 869	429 050	417 752	436 869

VOTE 8: DEPARTMENT OF HUMAN SETTLEMENTS

Category	DC	Number	Municipality	Human Settlements Development Grant (Beneficiaries)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town	530 865	627 065	740 415	530 865	627 065	740 415
B	DC1	WC011	Matzikama	17 400	53 750	43 750	17 400	53 750	43 750
B	DC1	WC012	Cederberg	2 789	52 500	82 500	2 789	52 500	82 500
B	DC1	WC013	Bergrivier	26 250	32 625	29 250	26 250	32 625	29 250
B	DC1	WC014	Saldanha Bay	73 175	35 250	40 050	73 175	35 250	40 050
B	DC1	WC015	Swartland	24 550	56 850	114 900	24 550	56 850	114 900
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				144 164	230 975	310 450	144 164	230 975	310 450
B	DC2	WC022	Witzenberg	20 700			20 700		
B	DC2	WC023	Drakenstein	54 500	74 600	92 750	54 500	74 600	92 750
B	DC2	WC024	Stellenbosch	48 850	26 000	18 100	48 850	26 000	18 100
B	DC2	WC025	Breede Valley	56 000	90 000	90 000	56 000	90 000	90 000
B	DC2	WC026	Langeberg	25 100			25 100		
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				205 150	190 600	430 275	205 150	190 600	430 275
B	DC3	WC031	Theewaterskloof	68 816	96 002	113 275	68 816	96 002	113 275
B	DC3	WC032	Overstrand	38 150	72 900	116 150	38 150	72 900	116 150
B	DC3	WC033	Cape Agulhas	6 820	69 550	55 775	6 820	69 550	55 775
B	DC3	WC034	Swellendam	25 990	7 000	13 825	25 990	7 000	13 825
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				139 776	245 452	299 025	139 776	245 452	299 025
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	12 392			12 392		
B	DC4	WC043	Mossel Bay	49 600	64 750		49 600	64 750	
B	DC4	WC044	George	71 625	73 500	62 500	71 625	73 500	62 500
B	DC4	WC045	Oudtshoorn	52 151	22 100		52 151	22 100	
B	DC4	WC047	Bitou	44 750	35 550		44 750	35 550	
B	DC4	WC048	Knysna	64 194	37 090		64 194	37 090	
C	DC4	DC4	Eden District						
Total: Eden Municipalities				294 712	232 990	62 500	294 712	232 990	62 500
B	DC5	WC051	Laingsburg	15 125	6 250		15 125	6 250	
B	DC5	WC052	Prince Albert	676		60 050	676		60 050
B	DC5	WC053	Beaufort West	20 240	70 450	60 700	20 240	70 450	60 700
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				36 041	76 700	120 750	36 041	76 700	120 750
Other									
Total Transfers				1 350 708	1 603 782	1 733 990	1 350 708	1 603 782	1 733 990
Funds retained by the Department <small>Note 1</small>				628 942	582 886	591 723	628 942	582 886	591 723

Note 1 Funds retained by the department	Human Settlements Development Grant (Beneficiaries)					
	Provincial Financial Year			Municipal Financial Year		
	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Departmental projects	374 882	323 553	325 438	374 882	323 553	325 438
Individual subsidies, including FLISP	70 000	70 000	70 000	70 000	70 000	70 000
Extended Enhanced Discount Benefit Scheme	50 000	50 000	50 000	50 000	50 000	50 000
NHBRC	30 000	30 000	30 000	30 000	30 000	30 000
OPSCAP	98 983	109 333	116 285	98 983	109 333	116 285
Disaster relief	5 077			5 077		
Total	628 942	582 886	591 723	628 942	582 886	591 723

Category	DC	Number	Municipality	Accreditation assistance					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Human Settlements									
A	Cape Town		City of Cape Town	10 000			10 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				10 000			10 000		

Category	DC	Number	Municipality	Department of Human Settlements					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town	540 865	627 065	740 415	540 865	627 065	740 415
B	DC1	WC011	Matzikama	17 400	53 750	43 750	17 400	53 750	43 750
B	DC1	WC012	Cederberg	2 789	52 500	82 500	2 789	52 500	82 500
B	DC1	WC013	Bergrivier	26 250	32 625	29 250	26 250	32 625	29 250
B	DC1	WC014	Saldanha Bay	73 175	35 250	40 050	73 175	35 250	40 050
B	DC1	WC015	Swarthland	24 550	56 850	114 900	24 550	56 850	114 900
C	DC1	DC1	West Coast District	17 400	53 750	43 750			
Total: West Coast Municipalities				144 164	230 975	310 450	144 164	230 975	310 450
B	DC2	WC022	Witzenberg	20 700			20 700		
B	DC2	WC023	Drakenstein	54 500	74 600	92 750	54 500	74 600	92 750
B	DC2	WC024	Stellenbosch	48 850	26 000	18 100	48 850	26 000	18 100
B	DC2	WC025	Breede Valley	56 000	90 000	90 000	56 000	90 000	90 000
B	DC2	WC026	Langeberg	25 100			25 100		
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				205 150	190 600	430 275	205 150	190 600	430 275
B	DC3	WC031	Theewaterskloof	68 816	96 002	113 275	68 816	96 002	113 275
B	DC3	WC032	Overstrand	38 150	72 900	116 150	38 150	72 900	116 150
B	DC3	WC033	Cape Agulhas	6 820	69 550	55 775	6 820	69 550	55 775
B	DC3	WC034	Swellendam	25 990	7 000	13 825	25 990	7 000	13 825
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				139 776	245 452	299 025	139 776	245 452	299 025
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	12 392			12 392		
B	DC4	WC043	Mossel Bay	49 600	64 750		49 600	64 750	
B	DC4	WC044	George	71 625	73 500	62 500	71 625	73 500	62 500
B	DC4	WC045	Oudtshoorn	52 151	22 100		52 151	22 100	
B	DC4	WC047	Bitou	44 750	35 550		44 750	35 550	
B	DC4	WC048	Knysna	64 194	37 090		64 194	37 090	
C	DC4	DC4	Eden District						
Total: Eden Municipalities				294 712	232 990	62 500	294 712	232 990	62 500
B	DC5	WC051	Laingsburg	15 125	6 250		15 125	6 250	
B	DC5	WC052	Prince Albert	676		60 050	676		60 050
B	DC5	WC053	Beaufort West	20 240	70 450	60 700	20 240	70 450	60 700
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				36 041	76 700	120 750	36 041	76 700	120 750
Other									
Total transfers				1 350 708	1 603 782	1 733 990	1 350 708	1 603 782	1 733 990
Funds retained by the Department ^{Note 2}				628 942	582 886	591 723	628 942	582 886	591 723

Note 2 Funds retained by the department	Human Settlements Development Grant (Beneficiaries)					
	Provincial Financial Year			Municipal Financial Year		
	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Departmental projects	374 882	323 553	325 438	374 882	323 553	325 438
Individual subsidies, including FLISP	70 000	70 000	70 000	70 000	70 000	70 000
Extended Enhanced Discount Benefit Scheme	50 000	50 000	50 000	50 000	50 000	50 000
NHBRC	30 000	30 000	30 000	30 000	30 000	30 000
OPSCAP	98 983	109 333	116 285	98 983	109 333	116 285
Disaster relief	5 077			5 077		
Total	628 942	582 886	591 723	628 942	582 886	591 723

VOTE 9: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

Category	DC	Number	Municipality	Greenest Municipality Competition					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other				500	500	500	500	500	500
Total transfers				500	500	500	500	500	500
Note Other				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
As part of the national process, the Department annually invites municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year; hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.				500	500	500	500	500	500

Category				Department of Environmental Affairs and Development Planning					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town							
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other				500	500	500	500	500	500
Total transfers				500	500	500	500	500	500

Note Other	Provincial Financial Year			Municipal Financial Year		
	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
	As part of the national process, the Department annually invites municipalities to participate in the Greenest Municipality Competition. The eventual outcome and announcement of the winners are known during the course of the financial year; hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.	500	500	500	500	500

VOTE 10: DEPARTMENT OF TRANSPORT AND PUBLIC WORKS

Category	DC	Number	Municipality	Planning, Maintenance and Rehabilitation of Transport Systems and Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Transport and Public Works									
A		Cape Town	City of Cape Town	11 200	11 800	11 900	11 200	11 800	11 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other ^{Note}									
Total transfers				11 200	11 800	11 900	11 200	11 800	11 900

Category				Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				34 000	35 500	37 000	34 000	35 500	37 000
Total transfers				34 000	35 500	37 000	34 000	35 500	37 000

Category	DC	Number	Municipality	Provision for Persons with Special Needs					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		10 000	10 000	10 000	10 000	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000

Category DC Number Municipality				George Integrated Public Transport Network - Operations					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	30 230	40 544	40 544	30 230	40 544	40 544
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				30 230	40 544	40 544	30 230	40 544	40 544
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				30 230	40 544	40 544	30 230	40 544	40 544

Category	DC	Number	Municipality	Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	600	600	600	600	600	600
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	900	900	900	900	900	900
Total: Cape Winelands Municipalities				1 500	1 500	1 500	1 500	1 500	1 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	600	600	600	600	600	600
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District	900	900	900	900	900	900
Total: Eden Municipalities				1 500	1 500	1 500	1 500	1 500	1 500
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other									
Total transfers				3 000	3 000	3 000	3 000	3 000	3 000

Category	DC	Number	Municipality	Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town	21 200	21 800	21 900	21 200	21 800	21 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	600	600	600	600	600	600
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	900	900	900	900	900	900
Total: Cape Winelands Municipalities				1 500	1 500	1 500	1 500	1 500	1 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	30 830	41 144	41 144	30 830	41 144	41 144
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District	900	900	900	900	900	900
Total: Eden Municipalities				31 730	42 044	42 044	31 730	42 044	42 044
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other <small>Note</small>				34 000	35 500	37 000	34 000	35 500	37 000
Total transfers				88 430	100 844	102 444	88 430	100 844	102 444

VOTE 13: DEPARTMENT OF CULTURAL AFFAIRS AND SPORT

Category	DC	Number	Municipality	Development of sport and recreation facilities					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District	1 500	1 800	1 872	1 500	1 800	1 872
Total: Central Karoo Municipalities				1 500	1 800	1 872	1 500	1 800	1 872
Other <small>Note</small>									
Total Transfers				1 500	1 800	1 872	1 500	1 800	1 872

Category	DC	Number	Municipality	Library services (conditional grant)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	31 800	33 708	35 393	31 800	33 708	35 393
B	DC1	WC011	Matzikama	1 859	1 971	2 070	1 859	1 971	2 070
B	DC1	WC012	Cederberg	2 000			2 000		
B	DC1	WC013	Bergrivier	1 643	1 742	1 829	1 643	1 742	1 829
B	DC1	WC014	Saldanha Bay	3 899	4 133	4 340	3 899	4 133	4 340
B	DC1	WC015	Swarthland	1 442	1 528	1 604	1 442	1 528	1 604
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				10 843	9 374	9 843	10 843	9 374	9 843
B	DC2	WC022	Witzenberg	2 105	2 231	2 343	2 105	2 231	2 343
B	DC2	WC023	Drakenstein	7 899	8 373	8 792	7 899	8 373	8 792
B	DC2	WC024	Stellenbosch	8 121	7 428	7 799	8 121	7 428	7 799
B	DC2	WC025	Breede Valley	9 366	8 688	9 122	9 366	8 688	9 122
B	DC2	WC026	Langeberg	3 748	3 853	4 046	3 748	3 853	4 046
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				31 239	30 573	32 102	31 239	30 573	32 102
B	DC3	WC031	Theewaterskloof	1 304	1 382	1 451	1 304	1 382	1 451
B	DC3	WC032	Overstrand	6 373	3 575	3 754	6 373	3 575	3 754
B	DC3	WC033	Cape Agulhas	589	625	656	589	625	656
B	DC3	WC034	Swellendam	530	562	590	530	562	590
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				8 796	6 144	6 451	8 796	6 144	6 451
B	DC4	WC041	Kannaland	277	293	308	277	293	308
B	DC4	WC042	Hessequa	1 277	1 354	1 422	1 277	1 354	1 422
B	DC4	WC043	Mossel Bay	4 173	4 424	4 645	4 173	4 424	4 645
B	DC4	WC044	George	9 472	7 920	8 316	9 472	7 920	8 316
B	DC4	WC045	Oudtshoorn	3 339	3 539	3 716	3 339	3 539	3 716
B	DC4	WC047	Bitou	2 127	2 255	2 368	2 127	2 255	2 368
B	DC4	WC048	Knysna	3 329	3 529	3 705	3 329	3 529	3 705
C	DC4	DC4	Eden District						
Total: Eden Municipalities				23 994	23 314	24 480	23 994	23 314	24 480
B	DC5	WC051	Laingsburg	348	369	387	348	369	387
B	DC5	WC052	Prince Albert	618	655	688	618	655	688
B	DC5	WC053	Beaufort West	935	991	1 041	935	991	1 041
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				1 901	2 015	2 116	1 901	2 015	2 116
Other <small>Note</small>				37 198	42 453	44 118	37 198	42 453	44 118
Total transfers				145 771	147 581	154 503	145 771	147 581	154 503
Note Other				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, the municipalities and amounts will be gazetted and transferred.				37 198	42 453	44 118	37 198	42 453	44 118

Category	DC	Number	Municipality	Library services replacement funding for most vulnerable B3 municipalities					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	3 710	3 933	4 130	3 710	3 933	4 130
B	DC1	WC012	Cederberg	3 482	3 691	3 876	3 482	3 691	3 876
B	DC1	WC013	Bergrivier	3 979	4 218	4 429	3 979	4 218	4 429
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland	4 406	4 671	4 905	4 406	4 671	4 905
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				15 577	16 513	17 340	15 577	16 513	17 340
B	DC2	WC022	Witzenberg	5 787	6 134	6 441	5 787	6 134	6 441
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg	5 047	5 350	5 618	5 047	5 350	5 618
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				10 834	11 484	12 059	10 834	11 484	12 059
B	DC3	WC031	Theewaterskloof	5 136	5 444	5 716	5 136	5 444	5 716
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	3 728	3 952	4 150	3 728	3 952	4 150
B	DC3	WC034	Swellendam	3 275	3 472	3 646	3 275	3 472	3 646
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				12 139	12 868	13 512	12 139	12 868	13 512
B	DC4	WC041	Kannaland	1 422	1 507	1 582	1 422	1 507	1 582
B	DC4	WC042	Hessequa	4 755	5 040	5 292	4 755	5 040	5 292
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou	6 973	7 391	7 761	6 973	7 391	7 761
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				13 150	13 938	14 635	13 150	13 938	14 635
B	DC5	WC051	Laingsburg	614	651	684	614	651	684
B	DC5	WC052	Prince Albert	572	607	637	572	607	637
B	DC5	WC053	Beaufort West	3 411	3 616	3 797	3 411	3 616	3 797
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				4 597	4 874	5 118	4 597	4 874	5 118
Other									
Total transfers				56 297	59 677	62 664	56 297	59 677	62 664

Category				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
DC	Number	Municipality							
A	Cape Town	City of Cape Town	31 800	33 708	35 393	31 800	33 708	35 393	
B	DC1	WC011	Matzikama	5 569	5 904	6 200	5 569	5 904	6 200
B	DC1	WC012	Cederberg	5 482	3 691	3 876	5 482	3 691	3 876
B	DC1	WC013	Bergrivier	5 622	5 960	6 258	5 622	5 960	6 258
B	DC1	WC014	Saldanha Bay	3 899	4 133	4 340	3 899	4 133	4 340
B	DC1	WC015	Swarthland	5 848	6 199	6 509	5 848	6 199	6 509
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				26 420	25 887	27 183	26 420	25 887	27 183
B	DC2	WC022	Witzenberg	7 892	8 365	8 784	7 892	8 365	8 784
B	DC2	WC023	Drakenstein	7 899	8 373	8 792	7 899	8 373	8 792
B	DC2	WC024	Stellenbosch	8 121	7 428	7 799	8 121	7 428	7 799
B	DC2	WC025	Breedee Valley	9 366	8 688	9 122	9 366	8 688	9 122
B	DC2	WC026	Langeberg	8 795	9 203	9 664	8 795	9 203	9 664
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				42 073	42 057	44 161	42 073	42 057	44 161
B	DC3	WC031	Theewaterskloof	6 440	6 826	7 167	6 440	6 826	7 167
B	DC3	WC032	Overstrand	6 373	3 575	3 754	6 373	3 575	3 754
B	DC3	WC033	Cape Agulhas	4 317	4 577	4 806	4 317	4 577	4 806
B	DC3	WC034	Swellendam	3 805	4 034	4 236	3 805	4 034	4 236
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				20 935	19 012	19 963	20 935	19 012	19 963
B	DC4	WC041	Kannaland	1 699	1 800	1 890	1 699	1 800	1 890
B	DC4	WC042	Hessequa	6 032	6 394	6 714	6 032	6 394	6 714
B	DC4	WC043	Mossel Bay	4 173	4 424	4 645	4 173	4 424	4 645
B	DC4	WC044	George	9 472	7 920	8 316	9 472	7 920	8 316
B	DC4	WC045	Oudtshoorn	3 339	3 539	3 716	3 339	3 539	3 716
B	DC4	WC047	Bitou	9 100	9 646	10 129	9 100	9 646	10 129
B	DC4	WC048	Knysna	3 329	3 529	3 705	3 329	3 529	3 705
C	DC4	DC4	Eden District						
Total: Eden Municipalities				37 144	37 252	39 115	37 144	37 252	39 115
B	DC5	WC051	Laingsburg	962	1 020	1 071	962	1 020	1 071
B	DC5	WC052	Prince Albert	1 190	1 262	1 325	1 190	1 262	1 325
B	DC5	WC053	Beaufort West	4 346	4 607	4 838	4 346	4 607	4 838
C	DC5	DC5	Central Karoo District	1 500	1 800	1 872	1 500	1 800	1 872
Total: Central Karoo Municipalities				7 998	8 689	9 106	7 998	8 689	9 106
Other				37 198	42 453	44 118	37 198	42 453	44 118
Total transfers				203 568	209 058	219 039	203 568	209 058	219 039

VOTE 14: DEPARTMENT OF LOCAL GOVERNMENT

Category	DC	Number	Municipality	Thusong Service Centres Grant (Sustainability: Operational Support Grant)					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg	234	247	259	234	247	259
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg	234	247	259	234	247	259
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities				468	494	518	468	494	518
B	DC3	WC031	Theewaterskloof	233	246	259	233	246	259
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas	234	247	259	234	247	259
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities				467	493	518	467	493	518
B	DC4	WC041	Kannaland	233	246	258	233	246	258
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	234	246	258	234	246	258
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden District						
Total: Eden Municipalities				467	492	516	467	492	516
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert	233	246	259	233	246	259
B	DC5	WC053	Beaufort West	233	246	259	233	246	259
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				466	492	518	466	492	518
Other ^{Note}									
Total transfers				1 868	1 971	2 070	1 868	1 971	2 070

Category DC Number Municipality				Community Development Worker Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
Department of Local Government									
A	Cape Town		City of Cape Town	1 080	1 138	1 195	1 080	1 138	1 195
B	DC1	WC011	Matzikama	144	152	159	144	152	159
B	DC1	WC012	Cederberg	162	171	179	162	171	179
B	DC1	WC013	Bergrivier	36	38	40	36	38	40
B	DC1	WC014	Saldanha Bay	36	38	40	36	38	40
B	DC1	WC015	Swartland	36	38	40	36	38	40
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				414	437	458	414	437	458
B	DC2	WC022	Witzenberg	144	152	159	144	152	159
B	DC2	WC023	Drakenstein	108	114	120	108	114	120
B	DC2	WC024	Stellenbosch	54	57	60	54	57	60
B	DC2	WC025	Breede Valley	90	95	100	90	95	100
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	72	76	80	72	76	80
Total: Cape Winelands Municipalities				468	494	519	468	494	519
B	DC3	WC031	Theewaterskloof	126	133	139	126	133	139
B	DC3	WC032	Overstrand	72	76	80	72	76	80
B	DC3	WC033	Cape Agulhas	54	57	60	54	57	60
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District	72	76	80	72	76	80
Total: Overberg Municipalities				324	342	359	324	342	359
B	DC4	WC041	Kannaland	108	114	120	108	114	120
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	72	76	80	72	76	80
B	DC4	WC044	George	90	95	99	90	95	99
B	DC4	WC045	Oudtshoorn	72	76	80	72	76	80
B	DC4	WC047	Bitou	36	38	40	36	38	40
B	DC4	WC048	Knysna	54	57	60	54	57	60
C	DC4	DC4	Eden District						
Total: Eden Municipalities				432	456	479	432	456	479
B	DC5	WC051	Laingsburg	72	76	80	72	76	80
B	DC5	WC052	Prince Albert	72	76	80	72	76	80
B	DC5	WC053	Beaufort West	198	209	219	198	209	219
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				342	361	379	342	361	379
Other									
Total transfers				3 060	3 228	3 389	3 060	3 228	3 389

Category	DC	Number	Municipality	Department of Local Government					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
A	Cape Town		City of Cape Town	1 080	1 138	1 195	1 080	1 138	1 195
B	DC1	WC011	Matzikama	144	152	159	144	152	159
B	DC1	WC012	Cederberg	162	171	179	162	171	179
B	DC1	WC013	Bergrivier	36	38	40	36	38	40
B	DC1	WC014	Saldanha Bay	36	38	40	36	38	40
B	DC1	WC015	Swartland	36	38	40	36	38	40
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				414	437	458	414	437	458
B	DC2	WC022	Witzenberg	378	399	418	378	399	418
B	DC2	WC023	Drakenstein	108	114	120	108	114	120
B	DC2	WC024	Stellenbosch	54	57	60	54	57	60
B	DC2	WC025	Breede Valley	90	95	100	90	95	100
B	DC2	WC026	Langeberg	234	247	259	234	247	259
C	DC2	DC2	Cape Winelands District	72	76	80	72	76	80
Total: Cape Winelands Municipalities				936	988	1 037	936	988	1 037
B	DC3	WC031	Theewaterskloof	359	379	398	359	379	398
B	DC3	WC032	Overstrand	72	76	80	72	76	80
B	DC3	WC033	Cape Agulhas	288	304	319	288	304	319
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District	72	76	80	72	76	80
Total: Overberg Municipalities				791	835	877	791	835	877
B	DC4	WC041	Kannaland	341	360	378	341	360	378
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	306	322	338	306	322	338
B	DC4	WC044	George	90	95	99	90	95	99
B	DC4	WC045	Oudtshoorn	72	76	80	72	76	80
B	DC4	WC047	Bitou	36	38	40	36	38	40
B	DC4	WC048	Knysna	54	57	60	54	57	60
C	DC4	DC4	Eden District						
Total: Eden Municipalities				899	948	995	899	948	995
B	DC5	WC051	Laingsburg	72	76	80	72	76	80
B	DC5	WC052	Prince Albert	305	322	339	305	322	339
B	DC5	WC053	Beaufort West	431	455	478	431	455	478
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities				808	853	897	808	853	897
Other <small>Note</small>									
Total transfers				4 928	5 199	5 459	4 928	5 199	5 459

Category	DC	Number	Municipality	Grand Total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)
WESTERN CAPE									
A		Cape Town	City of Cape Town	1 031 293	1 101 463	1 235 772	1 031 293	1 101 463	1 235 772
B	DC1	WC011	Matzikama	23 113	59 806	50 109	23 113	59 806	50 109
B	DC1	WC012	Cederberg	8 433	56 362	86 555	8 433	56 362	86 555
B	DC1	WC013	Bergrivier	31 908	38 623	35 548	31 908	38 623	35 548
B	DC1	WC014	Saldanha Bay	77 110	39 421	44 430	77 110	39 421	44 430
B	DC1	WC015	Swartland	30 434	63 087	121 449	30 434	63 087	121 449
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities				170 998	257 299	338 091	170 998	257 299	338 091
B	DC2	WC022	Witzenberg	28 970	8 764	9 202	28 970	8 764	9 202
B	DC2	WC023	Drakenstein	62 507	83 087	101 662	62 507	83 087	101 662
B	DC2	WC024	Stellenbosch	57 625	34 085	26 559	57 625	34 085	26 559
B	DC2	WC025	Breede Valley	65 456	98 783	99 222	65 456	98 783	99 222
B	DC2	WC026	Langeberg	34 129	9 450	9 923	34 129	9 450	9 923
C	DC2	DC2	Cape Winelands District	972	976	980	972	976	980
Total: Cape Winelands Municipalities				249 659	235 145	247 548	249 659	235 145	247 548
B	DC3	WC031	Theewaterskloof	75 615	103 207	120 840	75 615	103 207	120 840
B	DC3	WC032	Overstrand	44 595	76 551	119 984	44 595	76 551	119 984
B	DC3	WC033	Cape Agulhas	11 425	74 431	60 900	11 425	74 431	60 900
B	DC3	WC034	Swellendam	29 795	11 034	18 061	29 795	11 034	18 061
C	DC3	DC3	Overberg District	72	76	80	72	76	80
Total: Overberg Municipalities				161 502	265 299	319 865	161 502	265 299	319 865
B	DC4	WC041	Kannaland	2 040	2 160	2 268	2 040	2 160	2 268
B	DC4	WC042	Hessequa	18 424	6 394	6 714	18 424	6 394	6 714
B	DC4	WC043	Mossel Bay	54 079	69 496	4 983	54 079	69 496	4 983
B	DC4	WC044	George	112 017	122 659	112 059	112 017	122 659	112 059
B	DC4	WC045	Oudtshoorn	55 562	45 234	10 169	55 562	25 715	3 796
B	DC4	WC047	Bitou	53 886	45 234	10 169	53 886	45 234	10 169
B	DC4	WC048	Knysna	67 577	40 676	3 765	67 577	40 676	3 765
C	DC4	DC4	Eden District	900	900	900	900	900	900
Total: Eden Municipalities				364 485	313 234	144 654	364 485	313 234	144 654
B	DC5	WC051	Laingsburg	16 159	7 346	1 151	16 159	7 346	1 151
B	DC5	WC052	Prince Albert	2 171	1 584	61 714	2 171	1 584	61 714
B	DC5	WC053	Beaufort West	25 017	75 512	66 016	25 017	75 512	66 016
C	DC5	DC5	Central Karoo District	1 500	1 800	1 872	1 500	1 800	1 872
Total: Central Karoo Municipalities				44 847	86 242	130 753	44 847	86 242	130 753
Other				96 529	108 011	120 601	96 529	108 011	120 601
Total transfers				2 119 313	2 366 693	2 537 284	2 119 313	2 366 693	2 537 284

NOTE: See the detailed respective notes under each provincial department.