

Reference: T8/2/31

TREASURY CIRCULAR MUN NO 39/2014

THE MAYOR, CITY OF CAPE TOWN: MS P DE LILLE
THE MAYOR, WEST COAST DISTRICT MUNICIPALITY: MR JH CLEOPHAS
THE MAYOR, MATZIKAMA MUNICIPALITY: MR J BOTHA
THE MAYOR, CEDERBERG MUNICIPALITY: MS L SCHEEPERS
THE MAYOR, BERGRIVIER MUNICIPALITY: MR EB MANUEL
THE MAYOR, SALDANHA BAY MUNICIPALITY: MR F SCHIPPERS
THE MAYOR, SWARTLAND MUNICIPALITY: MR T VAN ESSEN
THE MAYOR, CAPE WINELANDS DISTRICT MUNICIPALITY: MR N DE BRUYN
THE MAYOR, WITZENBERG MUNICIPALITY: MR J KLAZEN
THE MAYOR, DRAKENSTEIN MUNICIPALITY: MS G VAN DEVENTER
THE MAYOR, STELLENBOSCH MUNICIPALITY: MR CJ SIDEGO
THE MAYOR, BREEDE VALLEY MUNICIPALITY: MS A STEYN
THE MAYOR, LANGEBERG MUNICIPALITY: MS D GAGIANO
THE MAYOR, OVERBERG DISTRICT MUNICIPALITY: MR L DE BRUYN
THE MAYOR, THEEWATERSKLOOF MUNICIPALITY: MR CB PUNT
THE MAYOR, OVERSTRAND MUNICIPALITY: MS N BOTHA-GUTHRIE
THE MAYOR, CAPE AGULHAS MUNICIPALITY: MR R MITCHELL
THE MAYOR, SWELLENDAM MUNICIPALITY: MR N MYBURGH
THE MAYOR, EDEN DISTRICT MUNICIPALITY: MR V VAN DER WESTHUIZEN
THE MAYOR, KANNALAND MUNICIPALITY: MR J DONSON
THE MAYOR, HESSEQUA MUNICIPALITY: MS E NEL
THE MAYOR, MOSSEL BAY MUNICIPALITY: MS M FERREIRA
THE MAYOR, GEORGE MUNICIPALITY: MR C STANDERS
THE MAYOR, OUDTSHOORN MUNICIPALITY: MR G APRIL
THE MAYOR, BITOU MUNICIPALITY: MR M BOOYSEN
THE MAYOR, KNYSNA MUNICIPALITY: MS J WOLMARANS
THE MAYOR, CENTRAL KAROO DISTRICT MUNICIPALITY: MR E NJADU
THE MAYOR, LAINGSBURG MUNICIPALITY: MR W THERON
THE MAYOR, PRINCE ALBERT MUNICIPALITY: MR G LOTTERING
THE MAYOR, BEAUFORT WEST MUNICIPALITY: MR HT PRINCE

THE MUNICIPAL MANAGER, CITY OF CAPE TOWN: MR A EBRAHIM
THE MUNICIPAL MANAGER, WEST COAST DISTRICT MUNICIPALITY: MR H PRINS
THE MUNICIPAL MANAGER, MATZIKAMA MUNICIPALITY: MR M BOLTON (ACTING)
THE MUNICIPAL MANAGER, CEDERBERG MUNICIPALITY: MR I KENNED
THE MUNICIPAL MANAGER, BERGRIVIER MUNICIPALITY: ADV H LINDE
THE MUNICIPAL MANAGER, SALDANHA BAY MUNICIPALITY: MR L SCHEEPERS
THE MUNICIPAL MANAGER, SWARTLAND MUNICIPALITY: MR J SCHOLTZ
THE MUNICIPAL MANAGER, CAPE WINELANDS DISTRICT MUNICIPALITY: MR M MGAJO
THE MUNICIPAL MANAGER, WITZENBERG MUNICIPALITY: MR D NASSON
THE MUNICIPAL MANAGER, DRAKENSTEIN MUNICIPALITY: MR J METTLER
THE MUNICIPAL MANAGER, STELLENBOSCH MUNICIPALITY: MS C LIEBENBERG
THE MUNICIPAL MANAGER, BREEDE VALLEY MUNICIPALITY: MR G MATTHYSE
THE MUNICIPAL MANAGER, LANGEBERG MUNICIPALITY: MR SA MOKWENI
THE MUNICIPAL MANAGER, OVERBERG DISTRICT MUNICIPALITY: MR D BERETTI
THE MUNICIPAL MANAGER, THEEWATERSKLOOF MUNICIPALITY: MR HSD WALLACE
THE MUNICIPAL MANAGER, OVERSTRAND MUNICIPALITY: MR C GROENEWALD
THE MUNICIPAL MANAGER, CAPE AGULHAS MUNICIPALITY: MR D O'NEILL
THE MUNICIPAL MANAGER, SWELLENDAM MUNICIPALITY: MR CM AFRICA
THE MUNICIPAL MANAGER, EDEN DISTRICT MUNICIPALITY: MR GW LOUW
THE MUNICIPAL MANAGER, KANNALAND MUNICIPALITY: MR M HOOGBAARD
THE MUNICIPAL MANAGER, HESSEQUA MUNICIPALITY: MR J JACOBS
THE MUNICIPAL MANAGER, MOSSEL BAY MUNICIPALITY: DR M GRATZ
THE MUNICIPAL MANAGER, GEORGE MUNICIPALITY: MR T BOTHA
THE MUNICIPAL MANAGER, OUDTSHOORN MUNICIPALITY: MR R LOTTERING (ACTING)

THE MUNICIPAL MANAGER, BITOU MUNICIPALITY: MR A PAULSE
THE MUNICIPAL MANAGER, KNYSNA MUNICIPALITY: MS L WARING
THE MUNICIPAL MANAGER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR S JOOSTE
THE MUNICIPAL MANAGER, LAINGSBURG MUNICIPALITY: MR P WILLIAMS
THE MUNICIPAL MANAGER, PRINCE ALBERT MUNICIPALITY: MR H METTLER
THE MUNICIPAL MANAGER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN

THE CHIEF FINANCIAL OFFICER, CITY OF CAPE TOWN: MR K JACOBY
THE CHIEF FINANCIAL OFFICER, WEST COAST DISTRICT MUNICIPALITY: MR J KOEKEMOER
THE CHIEF FINANCIAL OFFICER, MATZIKAMA MUNICIPALITY: MR M BOLTON
THE CHIEF FINANCIAL OFFICER, CEDERBERG MUNICIPALITY: MR E ALFRED
THE CHIEF FINANCIAL OFFICER, BERGRIVIER MUNICIPALITY: MR JA VAN NIEKERK
THE CHIEF FINANCIAL OFFICER, SALDANHA BAY MUNICIPALITY: MR S VORSTER
THE CHIEF FINANCIAL OFFICER, SWARTLAND MUNICIPALITY: MR K COOPER
THE CHIEF FINANCIAL OFFICER, CAPE WINELANDS DISTRICT MUNICIPALITY: MS FA DU RAAN-GROENEWALD
THE CHIEF FINANCIAL OFFICER, WITZENBERG MUNICIPALITY: MR C KRITZINGER
THE CHIEF FINANCIAL OFFICER, DRAKENSTEIN MUNICIPALITY: MR J CARSTENS
THE CHIEF FINANCIAL OFFICER, STELLENBOSCH MUNICIPALITY: MR M WÜST
THE CHIEF FINANCIAL OFFICER, BREEDE VALLEY MUNICIPALITY: MR D McTHOMAS
THE CHIEF FINANCIAL OFFICER, LANGEBERG MUNICIPALITY: MR CF HOFFMANN
THE CHIEF FINANCIAL OFFICER, OVERBERG DISTRICT MUNICIPALITY: MR J TESSELAAR
THE CHIEF FINANCIAL OFFICER, THEEWATERSKLOOF MUNICIPALITY: MR D LOUW
THE CHIEF FINANCIAL OFFICER, OVERSTRAND MUNICIPALITY: MS S REYNEKE-NAUDE
THE CHIEF FINANCIAL OFFICER, CAPE AGULHAS MUNICIPALITY: MR H VAN BILJON
THE CHIEF FINANCIAL OFFICER, SWELLENDAM MUNICIPALITY: MR H SCHLEBUSCH
THE CHIEF FINANCIAL OFFICER, EDEN DISTRICT MUNICIPALITY: MS L HOEK
THE CHIEF FINANCIAL OFFICER, KANNALAND MUNICIPALITY: MR N DELO
THE CHIEF FINANCIAL OFFICER, HESSEQUA MUNICIPALITY: MS HJ VILJOEN
THE CHIEF FINANCIAL OFFICER, MOSSEL BAY MUNICIPALITY: MR HF BOTHA
THE CHIEF FINANCIAL OFFICER, GEORGE MUNICIPALITY: MR K JORDAAN
THE CHIEF FINANCIAL OFFICER, OUDTSHOORN MUNICIPALITY: ADV F HUMAN (ACTING)
THE CHIEF FINANCIAL OFFICER, BITOU MUNICIPALITY: MR F LÖTTER
THE CHIEF FINANCIAL OFFICER, KNYSNA MUNICIPALITY: MR G EASTON
THE CHIEF FINANCIAL OFFICER, CENTRAL KAROO DISTRICT MUNICIPALITY: MR N NORTJE (ACTING)
THE CHIEF FINANCIAL OFFICER, LAINGSBURG MUNICIPALITY: MS A GROENEWALD
THE CHIEF FINANCIAL OFFICER, PRINCE ALBERT MUNICIPALITY: MR J NEETHLING
THE CHIEF FINANCIAL OFFICER, BEAUFORT WEST MUNICIPALITY: MR J BOOYSEN (ACTING)

THE HEAD OFFICIAL: PROVINCIAL TREASURY (DR JC STEGMANN)
THE HEAD: BRANCH FISCAL AND ECONOMIC SERVICES (MR H MALILA)
THE HEAD: BRANCH GOVERNANCE AND ASSET MANAGEMENT (MR Z HOOSAIN)
THE HEAD: PUBLIC POLICY SERVICES (MR H MALILA) (PRO TEM)
THE HEAD: PROVINCIAL GOVERNMENT PUBLIC FINANCE (MS JD GANTANA)
THE HEAD: LOCAL GOVERNMENT PUBLIC FINANCE (MR H MALILA) (PRO TEM)
THE HEAD: ASSET MANAGEMENT (MR IG SMITH)
THE HEAD: FINANCIAL GOVERNANCE AND ACCOUNTING (MR A HARDIEN)
THE CHIEF FINANCIAL OFFICER (MR A GILDENHUYS)
THE HEAD: OFFICE OF THE FINANCE MINISTRY (ADV E PRETORIUS)
THE SENIOR MANAGER: BUSINESS INFORMATION AND DATA MANAGEMENT (MR PP PIENAAR)
THE SENIOR MANAGER: FINANCIAL GOVERNANCE (MR B VINK)
THE SENIOR MANAGER: FISCAL POLICY (MR H MALILA) (PRO TEM)
THE SENIOR MANAGER: INFRASTRUCTURE (MS JD GANTANA) (PRO TEM)
THE SENIOR MANAGER: LOCAL GOVERNMENT ACCOUNTING (MS N OLIPHANT)
THE SENIOR MANAGER: LOCAL GOVERNMENT BUDGET OFFICE (MR ML BOOYSEN)
THE SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP ONE) (MR F SABBAT)
THE SENIOR MANAGER: LOCAL GOVERNMENT REVENUE AND EXPENDITURE (GROUP TWO) (MR M SIGABI)
THE SENIOR MANAGER: LOCAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MR TL RADEBE)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT ACCOUNTING (MR A REDDY)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT BUDGET OFFICE (MS M KORSTEN)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT FINANCE (EXPENDITURE MANAGEMENT) (MS A PICK)
THE SENIOR MANAGER: PROVINCIAL GOVERNMENT SUPPLY CHAIN MANAGEMENT (MS N EBRAHIM)
THE SENIOR MANAGER: STRATEGIC AND OPERATIONAL MANAGEMENT SUPPORT (MS A SMIT)
THE SENIOR MANAGER: SUPPORTING AND INTERLINKED FINANCIAL SYSTEMS (MR A BASTIAANSE)

THE PROVINCIAL AUDITOR

MASTER RECORDS OFFICIAL: BUSINESS INFORMATION AND DATA MANAGEMENT

THE HEAD OF DEPARTMENT: LOCAL GOVERNMENT

THE CHIEF DIRECTOR: LOCAL GOVERNMENT BUDGET ANALYSIS – NATIONAL TREASURY (MR J HATTINGH)

THE CHIEF DIRECTOR: MFMA IMPLEMENTATION – NATIONAL TREASURY (MR TV PILLAY)

2ND CIRCULAR: MGRO 1 STRATEGIC ENGAGEMENTS – 2014

1. PURPOSE

The purpose of this circular is to communicate logistical arrangements pertaining to the upcoming MGRO 1 engagements and the required preparation. Furthermore, it is to communicate the final MGRO 1 Engagements Schedule.

2. BACKGROUND

The MGRO 1 strategic engagements is an annual process where Municipal, PT and DLG executive management teams engage, collaborate and agree on the strategic direction of the MGRO process for the coming financial year.

Circular 29 of 2014 was issued on 6 June 2014 to all municipalities providing a schedule of the 2014 MGRO 1 Engagements. Due to the 16 September 2014 being committed, the final MGRO 1 Engagements Schedule is attached.

3. ENGAGEMENT FORMAT

The theme for the 2014 MGRO 1 engagements is **'Governance – A Strategic Imperative for Service Delivery'** which supports the Provincial Strategic Goal 5.

The discussion will centre on enabling and disabling governance issues that affect the following focus areas:

- Planning
- Economic Growth
- Financial Governance
- Citizen Centric

A municipal presentation template to guide the identification of strategic discussion points, will be forwarded to all municipalities by 15 August 2014. This however does not limit additional issues being raised.

4. LOGISTICS

The sessions will be held per district at the venues listed in the MGRO 1 Engagements Schedule – attached **Annexure A**. Agendas (per district) are attached.

Municipalities are encouraged to remain for the duration of the meeting as best practices and experiences will be shared in order to find amicable solutions to the challenges relating to local government.

Confirmation of attendance and number of delegates per municipality should reach the Secretariat at the Provincial Treasury by no later than **19 August 2014** to the officials listed below:

Attention: Ms Nangamso Sigwela
Directorate: Financial Governance: MFMA Compliance
Tel: (021) 483 8223
E-mail: Nangamso.Sigwela@westerncape.gov.za

Or

Attention: Ms Hayleen April
Directorate: Financial Governance: MFMA Compliance
Tel: (021) 483 4485
E-mail: Hayleen.April@westerncape.gov.za

Or

Attention: Mr Bazil R Vink
Director: Financial Governance (Governance, Risk, Compliance & Legal)
Tel: (021) 483 6646
Fax: (021) 483 3707
Cell: 083 5628247
E-mail: Bazil.Vink@westerncape.gov.za



DR JC STEGMANN

HEAD OFFICIAL: PROVINCIAL TREASURY

DATE: 2014/08/13

Revised MGRO 1 – 2014 Engagements Schedule				
Date	Municipality	Duration	Time	Venue
Metro				
03-Sept-14	City of Cape Town	4 hours	09:00 – 13:00	City of Cape Town, Civic Centre
Eden District 1				
17-Sept-14	George	1½ hour	07:30 – 17:00	Garden Route Casino & Spa, Mossel Bay
	Knysna	1½ hour		
	Mossel Bay	1½ hour		
	Bitou	1½ hour		
	Hessequa	1½ hour		
	Eden District	1½ hour		
Eden District 2 & Central Karoo District				
18-Sept-14	Oudtshoorn	1½ hour	07:30 – 17:00	Garden Route Casino & Spa, Mossel Bay
	Kannaland	1½ hour		
	Beaufort West	1½ hour		
	Prince Albert	1½ hour		
	Laingsburg	1½ hour		
	Central Karoo District	1½ hour		
Overberg District				
19-Sept-14	Overstrand	1½ hour	07:30 – 16:00	Whale Coast Hotel, Hermanus
	Theewaterskloof	1½ hour		
	Cape Agulhas	1½ hour		
	Swellendam	1½ hour		
	Overberg District	1½ hour		
Cape Winelands District				
22-Sept-14	Drakenstein	1½ hour	07:30 – 17:00	Goudini, Rawsonville
	Stellenbosch	1½ hour		
	Witzenberg	1½ hour		
	Langeberg	1½ hour		
	Breede Valley	1½ hour		
	Cape Winelands	1½ hour		
West Coast District				
23-Sept-14	Swartland	1½ hour	07:30 – 17:00	Piekenierskloof, Citrusdal
	Bergrivier	1½ hour		
	Saldanha Bay	1½ hour		
	West Coast District	1½ hour		
	Matzikama	1½ hour		
	Cederberg	1½ hour		

AGENDA

MGRO 1 ENGAGEMENT – CITY OF CAPE TOWN

DATE: 3 SEPTEMBER 2014

TIME: 09:00 – 13:00

VENUE: STILL TO BE CONFIRMED

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	09:00 – 09:15	Mr A Ebrahim (CoCT)
2	Welcome and overview of the MGRO process	09:15 – 09:30	Dr J Stegmann (Head of Treasury)
3	Provincial Government Presentations <ul style="list-style-type: none"> • Feedback and progress of MGRO 1 (Sept 2013) and MGRO 2 (Feb 2014) 	09:30 – 10:30	Mr A Hardien (PT) Mr G Pause (DLG)
4	City of Cape Town Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	City of Cape Town Delegates
5	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	11:45 – 12:00	Msimelelo Sigabi Isaac Smith Aziz Hardien Graham Pause
6	Discussions and Way forward	12:00 – 12:30	All
7	Closure	12:30 – 13:00	Mr A Ebrahim (CoCT) Dr JC Stegmann
LUNCH			

AGENDA

MGRO 1 ENGAGEMENT – EDEN DISTRICT

DATE: 7 SEPTEMBER 2014

TIME: 07:30 – 17:00

VENUE: GARDEN ROUTE CASINO & SPA, MOSSEL BAY

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	07:30 – 07:45	Provincial Treasury
2	Welcome and overview of the MGR&O process	07:45 – 08:00	MEC – Dr I Meyer
3	Provincial Government Presentations <ul style="list-style-type: none"> • Feedback and progress of MGRO 1 (Sept 2013) and MGRO 2 (Feb 2014) 	08:00 – 08:30	Mr A Hardien (PT) Mr G Paulse (DLG)
4	George Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	08:30 – 09:30	Mr T Botha
Tea Break		09:30 – 09:45	All
5	Knysna Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	09:45 – 10:45	Ms L Waring

NO	ITEM/MATTER	TIME	RESPONSIBLE
6	Mossel Bay Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Levers for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	Dr M Gratz
7	Bitou Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Levers for change • Specific expectations from Provincial Government • Way Forward 	11:45 – 12:45	Mr A Pause
Lunch		12:45 - 13:15	All
8	Hessequa Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Levers for change • Specific expectations from Provincial Government • Way Forward 	13:15 – 14:15	Mr J Jacobs
9	Eden District Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Levers for change • Specific expectations from Provincial Government • Way Forward 	14:15 – 15:15	Mr G Louw
Tea Break		15:15 – 15:30	All
10	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	15:30 - 16:00	Msimlelo Sigabi Isaac Smith Aziz Hardien Graham Pause
11	Discussions and way forward	16:00 – 16:45	All
12	Closure	16:45 - 17:00	Provincial Treasury



AGENDA

MGRO 1 ENGAGEMENT – OUDTSHOORN, KANNALAND & CENTRAL KAROO DISTRICT

DATE: 18 SEPTEMBER 2014

TIME: 07:30 – 17:00

VENUE: GARDEN ROUTE CASINO AND SPA, MOSSEL BAY

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	07:30 – 07:45	Provincial Treasury
2	Welcome and overview of the MGRO process	07:45 – 08:00	Dr I Meyer - MEC
3	Provincial Government Presentations <ul style="list-style-type: none">• Feedback and progress of MGRO 1 (Sept 2013 and MGRO 2 - Feb 2014)	08:00 – 08:30	Mr Z Hoosain (PT) Mr G Paulse (DLG)
4	Oudtshoorn Municipality MGRO Presentations/Discussions <ul style="list-style-type: none">• MGRO progress• Challenges• Strategic Governance Issues• Game Changers/Levers for change• Specific expectations from Provincial Government• Way Forward	08:30 – 09:30	Mr R Lottering (Acting)
5	Kannaland Municipality MGRO Presentations/Discussions <ul style="list-style-type: none">• MGRO progress• Challenges• Strategic Governance Issues• Game Changers/Levers for change• Specific expectations from Provincial Government• Way Forward	09:30 – 10:30	Mr M Hoogbaard
	Tea Break	10:30 – 10:45	All

NO	ITEM/MATTER	TIME	RESPONSIBLE
6	Beaufort West Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	Mr A Makhendlana (Acting)
7	Laingsburg Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	11:45 – 12:45	Mr P Williams
Lunch		12:45 – 13:15	All
8	Prince Albert Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	13:15 – 14:15	Mr H Mettler
9	Central Karoo District Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	14:15 – 15:15	Mr S Jooste
10	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	15:15 – 15:45	Msimelelo Sigabi Isaac Smith Zakariya Hoosain Graham Pause
Tea Break		15:45 – 16:00	All
11	Discussions and way forward	16:00 – 16:45	All
12	Closure	16:45 – 17:00	Provincial Treasury

AGENDA

MGRO 1 ENGAGEMENT – OVERBERG DISTRICT

DATE: 19 SEPTEMBER 2014

TIME: 07:30 – 16:00

VENUE: WHALE COAST HOTEL, HERMANUS

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	07:30 – 07:45	Provincial Treasury
2	Welcome and overview of the MGRO process	07:45 – 08:00	Dr I Meyer - MEC
3	Provincial Government Presentations <ul style="list-style-type: none"> • Feedback and progress of MGRO 1 (Sept 2013 and MGRO 2 - Feb 2014) 	08:00 – 08:30	Mr Z Hoosain (PT) Mr G Paulse (DLG)
4	Overstrand Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	08:30 – 09:30	Mr C Groenewald
5	Theewaterskloof Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	09:30 – 10:30	Mr S Wallace
Tea Break		10:30 – 10:45	All

NO	ITEM/MATTER	TIME	RESPONSIBLE
6	Cape Agulhas Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	Mr D O'Neil
7	Swellendam Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	11:45 – 12:45	Mr C Africa
Lunch		12:45 - 13:15	All
8	Overberg District Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	13:15 – 14:15	Mr W du Toit (Acting)
9	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	14:15 – 14:45	Msimelelo Sigabi Isaac Smith Zakariya Hoosain Graham Pause
Tea Break		14:45 - 15:00	All
10	Discussions and way forward	15:00 - 15:45	All
11	Closure	15:45 - 16:00	Provincial Treasury

AGENDA

MGRO 1 ENGAGEMENT – CAPE WINELANDS DISTRICT

DATE: 22 SEPTEMBER 2014

TIME: 07:30 – 17:00

VENUE: SLANGHOEK CONFERENCE CENTRE, GOUDINI SPA, RAWSONVILLE

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	07:30 – 07:45	Provincial Treasury
2	Welcome and overview of the MGR&O process	07:45 – 08:00	Dr I Meyer - MEC
3	Provincial Government Presentations <ul style="list-style-type: none"> • Feedback and progress of MGRO 1 (Sept 2013 and MGRO 2 - Feb 2014) 	08:00 – 08:30	Mr A Hardien (PT) Mr G Paulse (DLG)
4	Cape Winelands District Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	08:30 – 09:30	Mr M Mgajo
5	Langeberg Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	09:30 – 10:30	Mr S Mokweni
	Tea Break	10:30 – 10:45	All

NO	ITEM/MATTER	TIME	RESPONSIBLE
6	Breede Valley Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	Mr G Matthyse
7	Drakenstein Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	11:45 – 12:45	Mr J Mettler
Lunch		12:45 - 13:15	All
8	Stellenbosch Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	13:15 – 14:15	Ms C Liebenberg
9	Witzenberg Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	14:15 – 15:15	Mr D Nasson
Tea Break		15:15 – 15:30	All
10	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	15:30 – 16:00	Msimlelo Sigabi Isaac Smith Aziz Hardien Graham Pause
11	Discussions and way forward	16:00 - 16:45	All
12	Closure	16:45 - 17:00	Provincial Treasury

AGENDA

MGRO 1 ENGAGEMENT – WEST COAST DISTRICT

DATE: 23 SEPTEMBER 2014

TIME: 07:30 – 17:00

VENUE: PIEKENIERSKLOOF MOUNTAIN LODGE, CONFERENCE CENTRE

NO	ITEM/MATTER	TIME	RESPONSIBLE
1	Opening	07:30 – 07:45	Provincial Treasury
2	Welcome and overview of the MGRO process	07:45 – 08:00	Dr I Meyer - MEC
3	Provincial Government Presentations <ul style="list-style-type: none"> Feedback and progress of MGRO 1 (Sept 2013 and MGRO 2 - Feb 2014) 	08:00 – 08:30	Mr A Hardien (PT) Mr G Paulse (DLG)
4	Swartland Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> MGRO progress Challenges Strategic Governance Issues Game Changers/Lever for change Specific expectations from Provincial Government Way Forward 	08:30 – 09:30	Mr L Scholtz
Tea Break		09:30 – 09:45	All
5	Bergvliet Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> MGRO progress Challenges Strategic Governance Issues Game Changers/Lever for change Specific expectations from Provincial Government Way Forward 	09:45 – 10:45	Mr H Linde

NO	ITEM/MATTER	TIME	RESPONSIBLE
6	Saldanha Bay Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	10:45 – 11:45	Mr L Scheepers
7	West Coast District Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	11:45 – 12:45	Mr H Prins
Lunch		12:45 - 13:15	All
8	Matzikama Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	13:15 – 14:15	Acting Municipal Manager
9	Cederberg Municipality MGRO Presentations/Discussions <ul style="list-style-type: none"> • MGRO progress • Challenges • Strategic Governance Issues • Game Changers/Lever for change • Specific expectations from Provincial Government • Way Forward 	14:15 – 15:15	Mr I Kenned
Tea Break		15:15 - 15:30	All
10	PGWC MGRO 1 Strategic Presentation <ul style="list-style-type: none"> • Planning • Economic Growth • Financial Governance • Citizen Centric • Way Forward 	15:30 – 16:00	Msimelelo Sigabi Isaac Smith Aziz Hardien Graham Paulse
11	Discussions and way forward	16:00 – 16:45	All
12	Closure	16:45 - 17:00	Provincial Treasury