

QUARTERLY PERFORMANCE REPORTS: Financial year - 3rd Quarter
Western Cape
Sector: Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output
QUARTERLY OUTPUTS									
Number of events to improve access and to promote networking, social inclusion and cultural warmth.	2	-	-	-	-	1	1	1	2
Number of new cultural councils registered	2	-	-	-	-	-	-	2	-
Number of facilities upgraded and maintained to ensure suitability and safety for users	7	-	-	-	-	-	-	-	-
Number of plenary, subcommittee and strategic meetings to advise the Minister	17	4	4	4	5	5	5	4	4

 Information submitted by: **MR Q VAN DER MERWE**

Telephone No: 021 483 9674