

**QUARTERLY PERFORMANCE REPORTS: Financial year - 3<sup>rd</sup> Quarter**
**Western Cape**
**Entity: GMT**

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>									
No of replacement vehicles acquired	1 100	1 100	-	-	-	112	112	-	-
No of vehicles added to the fleet	120	-	-	-	-	-	-	-	-
No of vehicles serviced and maintained	4 500	1 125	2 444	2 444	1 125	2 402	2 402	1 125	2 108
No of vehicle inspections carried out	5 800	1 450	1 537	1 537	1 450	1 440	1 440	1 450	822
No of merchant inspections carried out	50	-	-	-	-	-	-	-	-
No of updates of the asset register	4	1	1	1	1	1	1	1	1
No of tracking units provided	4 723	-	-	-	-	-	-	-	-
No of eFuel units provided	4 642	-	-	-	-	-	-	-	-
No of Client Forums maintained	6	2	1	1	2	2	2	1	1
No of policy and guideline circulars issued	25	6	4	4	7	8	8	6	12
Debt outstanding for all previous financial years	R20 million	-	-	-	-	-	-	-	-
Debt outstanding for current financial year	R65 million	-	-	-	-	-	-	-	-
No of business processes documented	32	-	-	-	-	-	-	-	-
No of documented business processes reviewed	30	-	-	-	-	-	-	-	-
No of transport officers trained (operational)	120	-	-	-	-	-	-	-	-
No of transport officers trained (FleetMan)	40	-	-	-	-	-	-	-	-
No of misuse complaints processed	300	-	-	-	-	-	-	-	-
No of traffic violations processed	5 300	-	-	-	-	-	-	-	-
No of 3rd party claims processed	85	-	-	-	-	-	-	-	-
No of accident and losses incidents processed	2 800	-	-	-	-	-	-	-	-
No of registered FleetMan users	420	-	-	-	-	-	-	-	-

 Information submitted by: **Ms J Gooch**

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