## QUARTERLY PERFORMANCE REPORTS: Financial year -3<sup>rd</sup> Quarter Western Cape Entity: WCGRB

rogramme / Sub programme / Performance Measures Target for 2013/14 1<sup>st</sup> Quarter 2<sup>nd</sup> Quarter 2<sup>nd</sup> Quarter 3<sup>rd</sup> Quarter 1st Quarter as per Annual 1<sup>st</sup> Quarter 2<sup>nd</sup> Quarter 3<sup>rd</sup> Quarter Planned Actual outpu Planned output Planned output Preliminary Preliminary output output output validated validated as per APP as per APP as per APP Plan (APP) QUARTERLY OUTPUTS Programme 1: Board and Administration 1.1 Board National Number of awareness programmes conducted 711 199 373 374 212 363 363 162 404 Number of social responsibility programmes conducted Number of licences issued Provincial Number of legislative amendments reviewed for recommendation Number of Board meetings to give effect to statutory mandate 0 0 0 0 Number of Committee meetings to give effect to statutory mandate Number of regulatory fora attended to acquire best practice 24 6 6 8 711 199 373 374 212 404 363 363 162 Number of recommended licence applications approved Number of revenue reports evaluated 14 1.2 Executive National Number of licences issued 3 563 888 1 396 1 397 820 1 356 1 356 1 355 2 274 Provincial Number of meetings attended to give effect to statutory requirements 11 17 11 42 10 10 10 17 10 Number of regulatory fora attended to represent the Western Cape Gambling and Racing Board Number of recommended licence applications approved in accordance 3 563 888 1 396 1 397 820 1 356 1 356 1 355 2 274 with the delegated authority 1.2.1 Legal Services Number of legal opinions drafted 48 12 12 12 12 19 19 12 20 Number of reviews of the Western Cape Gambling and Racing Act, 1996 Number of reviews of the Western Cape Gambling and Racing Act Regulations ("the Regulations") 2 2 2 Number of litigious matters project-managed on behalf of the Board 3 3 1.2.2 Human Resources Annual review of HR policies and processes Number of SDP's developed Number of relevant fora 19 1.3 Administration and Finance Number of financial reports submitted to the Board and other relevant stakeholders Number of SCM policy reviews in line with the Board's prescripts, NTR and PTR Number of Board and Committee meetings where secretariat services 35 10 12 12 are provided Programme 2: Licensing National Number of investigations conducted 4 132 1.038 1 270 1 270 1 002 1 272 1 272 1 477 2 107 Number of probity investigations conducted and recommended for 1 038 1 270 1 270 2 107 4 132 1 002 1 272 1 272 1 477 approval in respect of various licences

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output
Programme 3: Racing and Betting									
National									
Number of compliance audits conducted Number of investigations conducted	391 384	98 39	60 126	60 127	98 42	109 84	109 84	97 185	117 167
Provincial  Number of investigations and recommendations for approval of applications received for both new and renewal of various licences	384	39	126	127	42	84	84	185	167
Number of compliance assessments at licensed operators conducted	391	98	60	60	98	109	109	97	117
Programme 4: Gambling Compliance									
National									
Number of compliance audits conducted	699	143	157	158	186	171	171	184	206
Provincial									
Number of on-site compliance assessments conducted at the licensed casinos, route operators and LPM sites	699	143	157	158	186	171	171	184	206
Number of investigations carried out with respect to illegal gambling	30	5	3	3	10	12	12	10	7
Programme 5: Information Technology									
Number of current information technology systems maintained (hardware, software and network infrastructure)	1 094	293	342	342	270	320	320	267	330

Information submitted by: MR P ABRAHAMS

Telephone No.: 021 480 7400