

QUARTERLY PERFORMANCE REPORTS: Financial year -3rd Quarter Western Cape Entity: WCGRB									
Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 1: Board and Administration									
1.1 Board									
National	0	0	0	0	0	0	0	0	0
Number of awareness programmes conducted	0	0	0	0	0	0	0	0	0
Number of social responsibility programmes conducted	711	199	373	374	212	363	363	162	404
Number of licences issued									
Provincial									
Number of legislative amendments reviewed for recommendation	1	0	0	0	0	0	0	1	0
Number of Board meetings to give effect to statutory mandate	11	3	4	4	3	4	4	2	3
Number of Committee meetings to give effect to statutory mandate	24	6	6	6	6	8	8	6	6
Number of regulatory fora attended to acquire best practice	5	1	0	0	1	1	1	2	1
Number of recommended licence applications approved	711	199	373	374	212	363	363	162	404
Number of revenue reports evaluated	14	3	3	3	4	3	3	3	3
1.2 Executive									
National									
Number of licences issued	3 563	888	1 396	1 397	820	1 356	1 356	1 355	2 274
Provincial									
Number of meetings attended to give effect to statutory requirements	42	10	10	10	11	17	17	10	11
Number of regulatory fora attended to represent the Western Cape Gambling and Racing Board	4	1	1	1	1	1	1	2	3
Number of recommended licence applications approved in accordance with the delegated authority	3 563	888	1 396	1 397	820	1 356	1 356	1 355	2 274
1.2.1 Legal Services									
Number of legal opinions drafted	48	12	12	12	12	19	19	12	20
Number of reviews of the Western Cape Gambling and Racing Act, 1996 ('the Act')	1	0	0	0	0	0	0	1	1
Number of reviews of the Western Cape Gambling and Racing Act Regulations ('the Regulations')	1	0	0	0	0	0	0	0	0
Number of litigious matters project-managed on behalf of the Board	2	1	3	3	0	2	2	0	3
1.2.2 Human Resources									
Annual review of HR policies and processes	1	0	0	0	0	0	0	1	1
Number of SDP's developed	1	1	1	1	0	0	0	0	0
Number of relevant fora	19	5	4	4	4	5	5	5	5
1.3 Administration and Finance									
Number of financial reports submitted to the Board and other relevant stakeholders	11	2	2	2	3	3	3	3	3
Number of SCM policy reviews in line with the Board's prescripts, NTR and PTR	1	0	0	0	0	0	0	1	1
Number of Board and Committee meetings where secretariat services are provided	35	9	10	10	9	12	12	8	9
Programme 2: Licensing									
National									
Number of investigations conducted	4 132	1 038	1 270	1 270	1 002	1 272	1 272	1 477	2 107
Provincial									
Number of probity investigations conducted and recommended for approval in respect of various licences	4 132	1 038	1 270	1 270	1 002	1 272	1 272	1 477	2 107

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