

QUARTERLY PERFORMANCE REPORTS: Financial year - 2nd Quarter
Western Cape
Entity: WCGRB

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output
QUARTERLY OUTPUTS						
Programme 1: Board and Administration						
1.1 Board						
National	0	0	0	0	0	0
Number of awareness programmes conducted	0	0	0	0	0	0
Number of social responsibility programmes conducted	711	199	373	374	212	363
Number of licences issued						
Provincial						
Number of legislative amendments reviewed for recommendation	1	0	0	0	0	0
Number of Board meetings to give effect to statutory mandate	11	3	4	4	3	4
Number of Committee meetings to give effect to statutory mandate	24	6	6	6	6	8
Number of regulatory fora attended to acquire best practice	5	1	0	0	1	1
Number of recommended licence applications approved	711	199	373	374	212	363
Number of revenue reports evaluated	14	3	3	3	4	3
1.2 Executive						
National						
Number of licences issued	3 563	888	1 396	1 397	820	1 356
Provincial						
Number of meetings attended to give effect to statutory requirements	42	10	10	10	11	17
Number of regulatory fora attended to represent the Western Cape Gambling and Racing Board	4	1	1	1	1	1
Number of recommended licence applications approved in accordance with the delegated authority	3 563	888	1 396	1 397	820	1 356
1.2.1 Legal Services						
Number of legal opinions drafted	48	12	12	12	12	19
Number of reviews of the Western Cape Gambling and Racing Act, 1996 ("the Act")	1	0	0	0	0	0
Number of reviews of the Western Cape Gambling and Racing Act Regulations ("the Regulations")	1	0	0	0	0	0
Number of litigious matters project-managed on behalf of the Board	2	1	3	3	0	2
1.2.2 Human Resources						
Annual review of HR policies and processes	1	0	0	0	0	0
Number of SDP's developed	1	1	1	1	0	0
Number of relevant fora	19	5	4	4	4	5
1.3 Administration and Finance						
Number of financial reports submitted to the Board and other relevant stakeholders	11	2	2	2	3	3
Number of SCM policy reviews in line with the Board's prescripts, NTR and PTR	1	0	0	0	0	0
Number of Board and Committee meetings where secretariat services are provided	35	9	10	10	9	12
Programme 2: Licensing						
National						
Number of investigations conducted	4 132	1 038	1 270	1 270	1 002	1 272
Provincial						
Number of probity investigations conducted and recommended for approval in respect of various licences	4 132	1 038	1 270	1 270	1 002	1 272

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Programme 3: Racing and Betting						
National						
Number of compliance audits conducted	391	98	60	60	98	109
Number of investigations conducted	384	39	126	127	42	84
Provincial						
Number of investigations and recommendations for approval of applications received for both new and renewal of various licences	384	39	126	127	42	84
Number of compliance assessments at licensed operators conducted	391	98	60	60	98	109
Programme 4: Gambling Compliance						
National						
Number of compliance audits conducted	699	143	157	158	186	171
Provincial						
Number of on-site compliance assessments conducted at the licensed casinos, route operators and LPM sites	699	143	157	158	186	171
Number of investigations carried out with respect to illegal gambling	30	5	3	3	10	12
Programme 5: Information Technology						
Number of current information technology systems maintained (hardware, software and network infrastructure)	1 094	293	342	342	270	320

Information submitted by: **MR P ABRAHAMS**

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