

QUARTERLY PERFORMANCE REPORTS: Financial year - 1st Quarter**Western Cape****Sector: Western Cape Cultural Commission**

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Number of events to improve access and to promote networking, social inclusion and cultural warmth.	2	-	-
Number of new cultural councils registered	2	-	-
Number of facilities upgraded and maintained to ensure suitability and safety for users	7	-	-
Number of plenary, subcommittee and strategic meetings to advise the Minister	17	4	4

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