

QUARTERLY PERFORMANCE REPORTS: Financial year - 1st Quarter**Western Cape****Entity: Western Cape Heritage**

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
1. Number of scheduled meetings of the Council and its executive to implement the NHRA.	8	2	2
2. Number of scheduled meetings of the Committees to make decisions on applications to implement the NHRA.	36	9	10
3. Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA.	44	11	11

Information submitted by: **MR A HALL**

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