

Department of Social Development

NPO Funding Application Form

2023 Call for Proposals

APPLICATION PROCESS DESCRIPTION

STEP 1: Complete Application

This application form must be completed and submitted, together with applicable documents listed in Part C of this application form, to the Department of Social Development by 15 September 2023. A separate application form must be completed for each programme.

Applications can be submitted via 3 routes:

1) Online Application submission

Applications may be submitted online at: https://wcgnpoms.westerncape.gov.za/. The portal enables the upload of documents listed in Part C of this application form.

Applicants who do not have access to the Information and Communication Technology resources needed to submit an online application but wish to do so may approach a Cape Access Centre. These Centres provide access to computers, the internet and email amongst others to communities across the province. A list of Cape Access Centres can be found at: https://www.westerncape.gov.za/cape-access/find-e-centre

2) Email Application submission

A completed application form, together with applicable documents listed in Part C of the application form must be emailed to the applicable application email address listed below for programme to which you are applying for funding.

Programme	Programme application email address
Older Persons	<u>DSDapplications.olderpersons@westerncape.gov.za</u>
Persons with Disabilities	<u>DSDapplications.personswithdisabilities@westerncape.gov.za</u>
Care and Services to Families	<u>DSDapplications.servicestofamilies@westerncape.gov.za</u>
Child Care and Protection	<u>DSDapplications.childcareandprotection@westerncape.gov.za</u>
After School Care	<u>DSDapplications.asc@westerncape.gov.za</u>
Social Crime Prevention	<u>DSDapplications.socialcrimeprevention@westerncape.gov.za</u>
Victim Empowerment	<u>DSDapplications.victimempowerment@westerncape.gov.za</u>
Substance Abuse	<u>DSDapplications.substanceabuse@westerncape.gov.za</u>
Child and Youth Care Centres	<u>DSDapplications.childandyouthcarecentres@westerncape.gov.za</u>
Youth Development	<u>DSDapplications.youth@westerncape.gov.za</u>
Poverty Alleviation and	DSDapplications.SL@westerncape.gov.za
Sustainable Livelihoods	<u>Dobapplications.see westerneape.gov.za</u>

3) Physical Application submission

The Application form, and all required documentation as indicated in Part C, may be physically submitted at to the following addresses:

Physical Delivery Address:	Postal Address:
14 Queen Victoria Street	Department of Social Development (Head Office)
Union House	Private Bag x9112
Cape Town	Cape Town
8000	8001

For **General enquiries** related to the application form completion and/or application process, please consult the Frequently Asked Questions document and Guideline to Completing the NPO Funding Application Form available at www.westerncape.gov.za/CFP. Alternatively, general enquiries may be directed to:

- The applicable programme applications email address list above
- DSD Toll Free number: 0800 220 250
- DSD Regional Offices Customer Care Support
- NPO Helpdesk at the Concourse, 7 Wale Street, Cape Town or at: <u>npo.helpdesk@westerncape.gov.za</u>

Programme specification enquiries may only be directed to the applicable programme applications email address list as listed below:

Programme	Programme specifications enquiries email address
Older Persons	DSDapplications.olderpersons@westerncape.gov.za
Persons with Disabilities	DSDapplications.personswithdisabilities@westerncape.gov.za
Care and Services to Families	DSDapplications.servicestofamilies@westerncape.gov.za
Child Care and Protection	DSDapplications.childcareandprotection@westerncape.gov.za
After School Care	DSDapplications.asc@westerncape.gov.za
Social Crime Prevention	DSDapplications.socialcrimeprevention@westerncape.gov.za
Victim Empowerment	DSDapplications.victimempowerment@westerncape.gov.za
Substance Abuse	DSDapplications.substanceabuse@westerncape.gov.za
Child and Youth Care Centres	<u>DSDapplications.childandyouthcarecentres@westerncape.gov.za</u>
Youth Development	<u>DSDapplications.youth@westerncape.gov.za</u>
Poverty Alleviation and	DSDapplications.SL@westerncape.gov.za
Sustainable Livelihoods	

Technical assistance enquiries related to the online application platform are to be directed to: DSD.SysAdmin@westerncape.gov.za.

STEP 2: Application Assessment

Your organisation will receive a notification 'acknowledging receipt of application' shortly after DSD receives your organisation's application. Your application will be assessed by the relevant programme(s). As part of the assessment process, the DSD may conduct an on-site visit to your organisation.

Applications will be assessed using the programmes specifications and other eligibility criteria provided on the Departmental website. Successful organisations will be recommended to the Head of the DSD for funding in accordance with the DSD Policy. Please note that the aforementioned is subject to budget availability.

STEP 3: Notification of Outcome of Application

The DSD will formally notify your organisation of the outcome of the application. Detail on next steps will be provided in the notification letter.

APPLICATION CHECKLIST

IMPORTANT NOTE:

All NPO's or other entities submitting a funding application must ensure that:

- All the pages of Parts A and B of this application form are completed;
- The declaration, forms and documentation listed in Part C of this application form are completed and signed by duly authorised member of the organisation and submitted with the application form; and
- Separate applications are be completed for each Programme for which your organisation wishes to apply for funding.

The below table will assist in ensuring that all sections have been completed and all relevant documents have been attached or uploaded. Please tick the appropriate block.

PART A - ORGANISATION DETAILS	ORGAN TO T		FOR OFFICE USE ONLY
A1: Organisation Details	□ Yes	□ No	
A2: Programme to which your organisation is applying for funding	□ Yes	□ No	
A3: Organisation Legal Structure	☐ Yes	□ No	
A4: NPO Registration Details	☐ Yes	□ No	
A5: Contact Details of Person Responsible for this Application	□ Yes	□ No	
A6: Where did you hear about the Call for Proposals?	☐ Yes	□ No	
A7: Composition of Board/Management Structure	☐ Yes	□ No	
A8: Profile of Staff Members	□ Yes	□ No	
A9: Financial Matters	□ Yes	□ No	
A10: Organisation Bank Details	□ Yes	□ No	
A11: Details of the organisation's auditor/registered accountant	□ Yes	□ No	
A12: Authorised Bank Account Signatories	☐ Yes	□ No	
A13: Authorised Written Agreement Signatories	□ Yes	□No	
PART B – PROJECT BUSINESS PLAN	ORGAN TO T		FOR OFFICE USE ONLY
B1: Project Background	☐ Yes	ОИ	
B2: Project Implementation Plan	☐ Yes	□No	
B3: Project Monitoring and Evaluation	☐ Yes	□No	

PART C – DECLARATIONS AND FORMS	ORGANI TO T		FOR OFFICE USE ONLY
C1: Application Declaration	☐ Yes	□ No	
C2: Additional Documentation to be submitted with application	☐ Yes	□ No	

FOR OFFICE USE ONLY									
Details of DSD official receiving the application and performing application verification									
Name and Surname:									
Signature:									
Job Title:									
Date received: (dd/mm/yyyy)									
Application verification date: (dd/mm/yyyy)									

Part A Organisation Details

Section A1: Organisation	Details								
Name Of Organisation					C-Code:				
rtaine of organisation					(For office use	e only)			
Street Address									
Sileer Address					Postal Code				
Postal Address					Postal Code				
Tolonhono numbor						'			
Telephone number (landline)					Cell phone number				
Email address					Website				
Is this application submit	ed as an aff	iliatior	n? 🗌 Yes [□ No	(if applicable)				
If yes, please provide the	following d	etails.							
Name of Affiliated Organisation									
Contact Person					Telephone				
Condenterson					Number				
Email Address					Website				
Section A2: Programme to	o which you	r orga	nisation is ap	pplying for funding	1				
Please select the program	nme to whic	h you	r organisatio	n is applying for fu	unding.				
☐ Older Persons			ersons with D	Disabilities	☐ Care and Services to Families				
☐ Child Care and Prote	ction		After School (Care	□ Child an	id Youth Co	are Centres		
☐ Crime Prevention and	d Support		/ictim Empov	verment	☐ Youth Development				
☐ Substance Abuse Pre	evention and	d Reho	abilitation	☐ Poverty Allev	viation and Su	ıstainable Li	ivelihoods		
Section A3: Organisation	Legal Struct	ure		<u>'</u>					
Please indicate your orgo	anisation's le	egal st	ructure/form	with a (X) from th	e list below.				
Voluntary Association			-	fit Company (NPC	-	Trust			
				ection 21 Company Registration Numb	•	Trust Regis	stration Num	her:	
Not applicable			Company .	kegisiranon riomb		nosi kegis		JC1.	
Section A4: NPO Registra	tion Details								
Please indicate your orgo		PO re	gistration stat	tus in terms of the	NPO Act 71 o	of 1997 by tid	cking the ap	plicable	
box below with a (X).									
☐ Registered NPO				□ Not re	egistered und	er the NPO	Act		
Please provide us with yo	ur NPO's reg	gistrati	on number, i	f applicable					
NPO Registration Number	:								
If the organisation's NPO	application	is in p	rogress, plea	se provide the NC	OSD Application	on number ((APP numbe	r).	
APP Number:									
If the organisation is regis	tered as a P	ublic I	Benefit Organ	nisation, please pr	rovide the PBC	O Number:			
PBO Number:									
Is the organisation also re	gistered to p	orovid	e Section 18	receipts?			☐ Yes	□ No	

Section A5: Contact Deta	ails of Person Res	sponsible for thi	s Application				
Name and Surname							
RSA ID							
Position in organisation							
Telephone number				Cell phone			
(landline) Email address				number			
Preferred Language	☐ English		☐ Afrikaar	c	☐ isi〉	(hosa	
Section A6: Where did yo		e Call for Propo		3		11030	
Please indicate where yo							
Printed newspaper							
If yes, which one?							
Online							
If yes, where?							
DSD circular to NPOs							
Other (specify)							
	This	s section has p	ourposely be	en left blank.			
		·	. ,				

Section A7: Composition of the Board/Management Structure Please provide date of last Annual General Meeting (Day/Month/Year) Please provide the details of your organisation's governance team (e.g. Board of Trustees, Board of Directors, Management Committee) in the table provided below. Race, gender and disability status Name, Surname, Position and ID number, **Address and contact Details** Name and Surname: Cell number: Gender: ☐ Male ☐ Female ☐ Other Position on the Board or Committee: Email address: Race: ☐ Black African ☐ Coloured ☐ Indian Residential address: ☐ White ☐ Other **ID Number** Disability: ☐ Yes □ No Name and Surname: Cell number: Gender: ☐ Male ☐ Female ☐ Other Fmail address: Position on the Board or Committee: Race: ☐ Black African ☐ Coloured ☐ Indian Residential address: ☐ White Other **ID Number** Disability: ☐ Yes □ No Name and Surname: Cell number: Gender: ☐ Male ☐ Female ☐ Other Position on the Board or Committee: Email address: Race: ☐ Black African ☐ Coloured ☐ Indian Residential address: ☐ White ☐ Other **ID Number** Disability: ☐ Yes □ No

Section A7: Composition of the Board/Management Structure (cont.)										
Please provide the details of your organisation's governance team (e.g. Board of Trustees, Board of Directors, Management Committee) in the table provided below.										
Name, Surname, Position and ID number,	Address and contact Details	Race, gender and disability status								
Name and Surname:	Cell number:	Gender: ☐ Male ☐ Female ☐ Other								
Position on the Board or Committee:	Email address: Residential address:	Race: □ Black African □ Coloured □ Indian □ White □ Other								
ID Number		Disability: Yes No								
Name and Surname:	Cell number:	Gender: ☐ Male ☐ Female ☐ Other								
Position on the Board or Committee:	Email address:	Race: □ Black African □ Coloured □ Indian								
ID Number	Residential address:	☐ White ☐ Other								
		Disability: ☐ Yes ☐ No								
Name and Surname:	Cell number:	Gender: ☐ Male ☐ Female ☐ Other								
Position on the Board or Committee:	Email address:	Race: □ Black African □ Coloured □ Indian								
ID Number	Residential address:	☐ White ☐ Other								
		Disability: ☐ Yes ☐ No								

Section A8: Profile of Staff Members

Please provide the number of key staff members in each position involved in the organisation for the past quarter (3 months) and/or whom you plan to involve in the project over the period you are applying for funding.

					Representivity															
Categories of staff members	No. of	No. of Number	Number	Number of	er of Number of	Bla	ck Afric	can	C	Coloure	d		Indian			White			Other	
	Vacant of Filled C		Staff with disabilities	No. of Males	No. of Female(s)	No. of Other	No. of Males	No. of Female(s)	No. of Other	No. of Males	No. of Female(s)	No. of Other	No. of Males	No. of Female(s)	No. of Other	No. of Males	No. of Female(s)	No. of Other		
Managers																				
Professional staff																				
Admin support																				
Part-time staff																				
Volunteers																				
Other: (Please specify)																				
Total																				

Section A	9: Financial Matters												
Was the o	organisation operational durin	g the previous fin	rancial Yes										
Section A	9.1: Total Income and Expend	liture for the prev	ious financial	year (20	22/23)								
NB: Incom	ne – Expenditure = Balance												
Income	R	Expenditure	R		Balance R								
Section A9.2: Budgeted Expenditure for the current financial year and Estimated Expenditure for the next 2 financial years													
	ovide the Organisation's Budg	geted Expenditur	e for the finar	ncial year	rs indicated below	·.							
Item			2023/2	24	2024/25 (Estimated)	2025/26 (Estimated)							
TOTAL													

Section A9.3: Budgeted Income for the current financial year and Estimated Income for the next 2 financial years												
Please provide the Org	Please provide the Organisation's Budgeted Income for the financial years indicated below.											
Item			2023/	24		4/25 nated)	2025/26 (Estimated)					
					•	•	,					
TOTAL												
Section A9.4: Other So	urces o	f Funding										
Please provide informa	ation al	pout other sources of fundir	ng for the pr	oject that y	ou are r	equesting D	SD to fund.					
Name of Organisation	from w	hom funding has been rec	eived		Amou	nt received						
Total funding received												
Section A10: Organisa	ıtion Baı	nk Details										
Full Name of Bank												
Account Name												
Account Type Branch code												
Section A11: Details o	f the or	ganisation's auditor/registe	red accoun	itant								
Name of Company/Fi	rm											
Name of contact pers	on			Contact Number								
Postal Address Email o						ddress						

Section A12: Authorised Bank Account Signatories										
Please provide the names and details of persons who are authorised signatories for your organisations' bank account.										
Authorised Person 1										
Name and Surname										
Position										
Residential Address										
Cell phone number										
Email address										
RSA ID										
Authorised Person 2										
Name and Surname										
Position										
Residential Address										
Cell phone number										
Email address										
RSA ID										
Authorised Person 3										
Name and Surname										
Position										
Residential Address										
Cell phone number										
Email address										
RSA ID										
Section A13: Authorised Written Agreement Signatory										
Please provide the name and details of person within your organisation who is authorised to enter into written agreements (e.g. a Transfer Payment Agreement with the Department) on behalf of your organisation										
Name and Surname							·			
Position										
Residential Address										
Cell phone number										
Email address										
RSA ID										

Part B Project Business Plan

Section B1: Project Background					
"Project" means the programm	nes or activities, aligned to the programme specifications, that you are asking the DSD to				
fund.					
	ect? (Include the motivation for the project, what it intends achieving and previous experience in				
implementing the project, if applic	able)				
In which local municipality and	d town/area will the project be in operation?				
Local Municipality(ies)					
Town/Area					

Section B2: Project Implementation Plan						
Project Outcome						
Activity 1 Description						
Place – Target Area(s)			Sub-Place – Community(ies)			
Output (What you want to achieve Number of Beneficiaries through this activity) (disaggregate where relevant)		Resources Needed	Budget			
	.					
Activity 2 Description						
Place – Target Area(s)	Target Area(s)		Sub-Place – Community(ies)			
Output (What you wo		Number of Beneficiaries (disaggregate where relevant)	Resources Needed	Budget		

Section B2: Project Implementation Plan							
Project Outcome							
Activity 3 Description							
Place – Target Area(s)			Sub-Place – Community(ies)				
	Output (What you want to achieve Number of Beneficiaries through this activity) (disaggregate where relevant)		Resources Needed		Budget		
Activity 4 Description							
Place – Target Area(s)			Sub-Place – Community(ies)				
Output (What you we through this a		Number of Beneficiaries (disaggregate where relevant)	Resources Needed		Budget		

Note: Please add additional tables if required

Section B3: Project Monitoring and Evaluation
Briefly outline how you plan to measure and assess the impact of your project/programme on the beneficiaries you are targeting?

Part C Declaration and Forms

Section C1: Application Declaration

We, the signatories, hereby declare that the information supplied in Parts A, B and C of this application form as well as supporting documentation provided is true and valid.

Position	Name and Surname	Place	Date	Signature
Director/Manager				
Chairperson				
Treasurer				

Section C2: Documentation to be submitted with the application form							
Name of document to be submitted with all applications	Attached by applicant						
NPO Registration Certificate (copy)	☐ Yes	□No					
NPC / Trust / PBO Registration Certificate (copies of all applicable)	☐ Yes	□No					
Organisation Constitution (most recent copy)	☐ Yes	□ No					
Statutory Registration Certificates (copies of all applicable)	☐ Yes	□No	□ N/A				
Bank details confirmation letter (New applicants only, i.e. not funded in 2023/24)	☐ Yes	□No	□ N/A				
A copy of the Organisations' most recent Audited Annual Financial Statements, if income per annum is more than R600 000.00	☐ Yes	□ No	□ N/A				
A copy of the Organisations' most recent Certified Financial Statements by a registered accountant, if income is less than R600 000.00 per annum	☐ Yes	□ No	□ N/A				
Organisation's last 3 month's Bank Statements (Only applicable for organisations not funded in 2023/24 applying for less than R600 000.00 funding)	☐ Yes	□ No	□ N/A				
BAS Entity Form (NPOs funded in 2023/24 only) * Where a BAS Entity Form is not stamped by the organisations' bank, a bank details confirmation letter must also be attached.	☐ Yes	□ No	□ N/A				
Written assurance in terms of Section 38 of the PFMA	☐ Yes	□ No					
Declaration of Interest	☐ Yes	□No					
Additional documents for After School Care applications only							
Facility Registration Certificate	☐ Yes	□No	□ N/A				
Schedule A: Enrolment Form	☐ Yes	□No	□ N/A				
Example of Menu	☐ Yes	□No	□ N/A				
Example of Weekly and/or Holiday Programme	☐ Yes	□No	□ N/A				

