



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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Buitengewone Provinsiale Koerant

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

MR H.C. MALILA,
DIRECTOR-GENERAL

Provincial Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

MNR H.C. MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

PROVINCIAL NOTICE

P.N. 32/2020

24 April 2020

WESTERN CAPE PROVINCIAL TREASURY

**ALLOCATIONS TO MUNICIPALITIES AS CONTAINED IN THE WESTERN
CAPE ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE (EMERGENCY FUNDS) 2020
AND THE 2020 ADJUSTMENTS APPROPRIATION BILL WHICH WERE NOT LISTED IN THE
DIVISION OF REVENUE ACT, 2020**

I, Mr D Maynier, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 30(3)(b) of the Division of Revenue Act, 2020, which stipulates, amongst others, that any amendments or additional allocations published in terms of sub-section (3)(a) must be published in the Gazette not later than 5 February 2021, of which the following is published in the Gazette:

- (a) These are additional and amended allocations to those allocations made in terms of the 2020 Budget Estimates of Provincial Expenditure which were gazetted in the Provincial Gazette No. 8217 dated 10 March 2020. These allocations have been taken up in the Western Cape 2020 Adjustments Appropriation Bill.
- (b) The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Provincial Revenue Fund to defray expenditure of an exceptional nature which is currently not provided for.
- (c) The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

In terms of section 25(1) of the Public Finance Management Act (PFMA), 1999 (Act 1 of 1999), it stipulates that the MEC for Finance in a province may authorise the use of funds from that Provincial Revenue Fund to defray expenditure of an exceptional nature which is currently not provided for. This Gazette contains the municipal allocations for the 2019/20 adjusted municipal financial year.

This notice takes effect on the date of commencement of the Division of Revenue Act, 2020.

Signed at Cape Town on this 23rd day of April 2020.

MR D MAYNIER
PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

LOCAL GOVERNMENT SUPPORT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	To strengthen humanitarian and feeding relief initiatives by Government, Private Entities and Municipalities in vulnerable communities.
Grant purpose	To provide financial assistance to district municipalities to perform the administrative and monitoring role, including data management relating to humanitarian relief. To provide financial assistance to local municipalities to augment and support current humanitarian relief initiatives.
Outcome statements	Overall outcome: <ul style="list-style-type: none"> • Create immediate relief for those citizens not qualifying for other relief from South African Social Security Agency (SASSA), Department of Social Development (DSD), and other Government organs; • Assist in dealing with backlogs created through the call-centres; • Augment and support existing feedings initiatives from DSD, funded Community Nutrition Development Centres (CNDC)s, and Department of Education (WCED) school feeding scheme sites; • Strengthen the provincial and municipal partnerships and partnering initiatives; and • To obtain an overview of all humanitarian support initiatives currently taking place in municipalities, as well as beneficiary information.
Outputs	<ul style="list-style-type: none"> • Provision of humanitarian relief to vulnerable households
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority (NP) 5: Social cohesion and safe communities. • National Priority (NP) 6: A capable, ethical and developmental state. • Vision Inspired Priority (VIP) 1: Safe and Cohesive Communities.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • District Municipalities to: <ul style="list-style-type: none"> – Supporting local municipalities with humanitarian relief initiatives. – Administrative and monitoring role, including data management relating to humanitarian relief initiatives. • Local Municipalities to: <ul style="list-style-type: none"> – Humanitarian relief initiatives taking into account national nutritional guidelines; – Track the distribution of humanitarian relief to vulnerable citizens and communities; and – Work closely with other stakeholders to prevent duplication and adhere to other Regulations and Directions.

LOCAL GOVERNMENT SUPPORT GRANT	
Conditions	<ul style="list-style-type: none"> • Support will be in addition to initiatives that have already been implemented and seek to reach the citizens that will not necessarily meet the means test criteria utilised by SASSA and DSD in their food provision programmes; • The Grant should be used, taking local conditions and requirements into consideration, in line with National regulations; and • District Municipalities will be responsible to support local municipalities with humanitarian relief initiatives and fulfil an administrative and monitoring role, including data management relating to humanitarian relief initiatives.
Allocation criteria	<p>The Local Government Support Grant will be allocated to both District and Local Municipalities, based on a composite set of criteria.</p> <ul style="list-style-type: none"> • Number of households per Municipality as per the 2016 STATS SA Household Survey • Municipal category as defined by the Municipal Infrastructure Investment Framework • Adjusted Municipal revenue for the 2019/20 financial years
Reason not incorporated in equitable share	Support identified as a result of Municipal engagements and other inter-governmental engagements
Past performance	n/a
Projected life	Once-off project for a period of 2 months
MTEF allocations	2020/21: R16,2 million
Payment schedule	Once off payment as per the municipal allocation letters.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the transferring officer</p> <ul style="list-style-type: none"> • Allocation and transfer of Support Grant to Municipalities. • Monitoring and reporting.
Responsibilities of the District and Local Municipalities	<ul style="list-style-type: none"> • District Municipalities to: <ul style="list-style-type: none"> – Supporting local municipalities with humanitarian relief initiatives. – Administrative and monitoring role, including data management relating to humanitarian relief initiatives. • Local Municipalities to: <ul style="list-style-type: none"> – Humanitarian relief initiatives taking into account national nutritional guidelines; – Track the distribution of humanitarian relief to vulnerable citizens and communities; and – Work closely with other stakeholders to prevent duplication and adhere to other Regulations and Directions.
Process for approval of allocations for the 2020/21 financial year	<ul style="list-style-type: none"> • Provincial Cabinet

Category	District Municipality	Number	Municipality	Allocation R'000
				2020/21
B	DC1	WC011	Matzikama	600
B	DC1	WC012	Cederberg	550
B	DC1	WC013	Bergrivier	600
B	DC1	WC014	Saldanha Bay	700
B	DC1	WC015	Swartland	850
C	DC1	DC1	West Coast	100
B	DC2	WC022	Witzenberg	800
B	DC2	WC023	Drakenstein	1 000
B	DC2	WC024	Stellenbosch	900
B	DC2	WC025	Breede Valley	850
B	DC2	WC026	Langeberg	700
C	DC2	DC2	Cape Winelands	100
B	DC3	WC031	Theewaterskloof	800
B	DC3	WC032	Overstrand	650
B	DC3	WC033	Cape Agulhas	500
B	DC3	WC034	Swellendam	500
C	DC3	DC3	Overberg	100
B	DC4	WC041	Kannaland	450
B	DC4	WC042	Hessequa	550
B	DC4	WC043	Mossel Bay	650
B	DC4	WC044	George	1 000
B	DC4	WC045	Oudtshoorn	550
B	DC4	WC047	Bitou	600
B	DC4	WC048	Knysna	550
C	DC4	DC4	Garden Route	100
B	DC5	WC051	Laingsburg	400
B	DC5	WC052	Prince Albert	400
B	DC5	WC053	Beaufort West	550
C	DC5	DC5	Central Karoo	100
TOTAL				16 200

PROVINSIALE KENNISGEWING

P.K. 32/2020

24 April 2020

WES-KAAPSE PROVINSIALE TESOURIE**TOEKENNINGS AAN MUNISIPALITEITE SOOS VERVAT IN DIE
WES-KAAPSE AANSUIWERINGSBEGROTING (NOODFONDSE) VAN DIE 2020
PROVINSIALE UITGAWES EN DIE 2020 AANSUIWERINGS BEGROTINGSWETSONTWERP
WAT NIE GELYS IS IN DIE “DIVISION OF REVENUE ACT, 2020” NIE**

Ek, Mnr D Maynier, Provinsiale Minister van Finansies en Ekonomiese Geleentede in die Wes-Kaap, publiseer ingevolge artikel 30(3)(b) van die “Division of Revenue Act, 2020”, wat onder andere bepaal dat enige wysigings of addisionele toekennings wat gepubliseer is in terme van subartikel (3)(a), nie later as 5 Februarie 2021 in die Staatskoerant gepubliseer word, waarvan die volgende in 'n Provinsiale Koerant moet publiseer:

- (a) Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2020 Begroting van Provinsiale Uitgawes soos in die Provinsiale Staatkoerant nr. 8217, gedateer 10 Maart 2020. Hierdie toewysings is opgeneem in die 2020 Wes-Kaapse Aansuiwerings Begrotingswetsontwerp.
- (b) Die indikatiewe toekenning per munisipaliteit vir elke toekenning deur die Provinsie aan munisipaliteite is gemaak, vanuit die Provinsiale Inkomstefonds om uitgawes van 'n uitsonderlike aard te dek waarvoor tans nie voorsiening gemaak word nie.
- (c) Die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasiemeting en die gebruik van die benodigde insette en uitsette te fasiliteer.

Ingevolge artikel 25(1) van die Wet op Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999), word dit bepaal dat die LUR vir Finansies in 'n provinsie magtiging kan gee om fondse uit die Provinsiale Inkomstefonds te gebruik, om uitgawes te dek van 'n uitsonderlike aard wat tans nie voorsien word nie. Hierdie Provinsiale Koerant bevat die munisipale toekennings vir die 2019/20 aansuiweringsbegroting vir munisipale finansiële jaar.

Hierdie kennisgewing tree in werking op die datum van inwerkingtreding van die “Division of Revenue Act, 2020”.

Geteken te Kaapstad op hierdie 23st dag van April 2020.

MNR DAVID MAYNIER
PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

PLAASLIKE REGERING ONDERSTEUNINGSTOEKENNING	
Oordraggewende Provinsiale Departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Om humanitêre en voedingsverligtingsinisiatiewe deur die Regering, Privaat Instansies en Munisipaliteite in kwesbare gemeenskappe te versterk.
Doel van toekenning	Om finansiële bystand aan distrik munisipaliteite te verskaf om 'n administratiewe en moniteringsrol te vervul, insluitende data bestuur rakende humanitêre verligtingsinisiatiewe. Om finansiële bystand aan plaaslike munisipaliteite te verskaf om huidige humanitêre verligtingsinisiatiewe aan te vul en te ondersteun.
Uitkomste-verklarings	Oorhoofse uitkomste: <ul style="list-style-type: none"> • Bewerkstellig onmiddellike verligtingsinisiatiewe vir daardie landsburgers wat nie kwalifiseer vir ander verligtingsinisiatiewe soos gelewer deur die Suid-Afrikaanse Maatskaplike Sekerheidsagentskap (SAMSA), Departement van Maatskaplike Ontwikkeling (DMO), en ander Staatsorganisasies nie; • Bied ondersteuning met die hantering van die agterstand wat ontstaan het by die noodoproep-sentrums; • Aanvul en ondersteun die bestaande voedingsinisiatiewe aan, gelewer deur DMO, befondsde Gemeenskapsvoedingsontwikkelingsentrums (GVOS)s en Departement van Onderwys (WCDO) skool voedingspersele; • Versterk die provinsiale en munisipale verhoudings en verhoudingsinisiatiewe; en • Om 'n oorsig te verkry van alle humanitêre verligtingsinisiatiewe wat huidiglik in munisipaliteite plaasvind, sowel as begunstigdes inligting.
Uitsette	<ul style="list-style-type: none"> • Voorsiening van humanitêre verligtingsinisiatiewe vir kwesbare huishoudings.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 5 (NP): Sosiale samehorigheid en veilige gemeenskappe. • Nasionale Prioriteit 6 (NP): 'n Bekwame, etiese en ontwikkelbare staat. • Visie Ge-ïnspireerde Prioriteit (VIP) 1: Veilige en samehorige gemeenskappe.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Distrik Munisipaliteite se om: <ul style="list-style-type: none"> – Ondersteuning Munisipaliteite met humanitêre verligtingsinisiatiewe; – 'n Administratiewe en moniteringsrol te vervul, insluitende data bestuur rakende humanitêre verligtingsinisiatiewe. • Plaaslike Munisipaliteite om: <ul style="list-style-type: none"> – Humanitêre verligtingsinisiatiewe aan te vul met die oog op nasionale voedingswaarde riglyne; – Hou tred met en doen verslag oor humanitêre verligtingsinisiatiewe aan kwesbare landsburgers en gemeenskappe; en – Werk nou saam met ander betrokkenes om duplisering te voorkom en voldoen aan ander Regulasies en Riglyne.

PLAASLIKE REGERING ONDERSTEUNINGSTOEKENNING	
Voorwaardes	<ul style="list-style-type: none"> • Ondersteuning sal bykomend wees tot huidige geïmplementeerde initiatiewe en wat ten doel het om landsburgers te bereik wat tradisioneel nie aan die toets kriteria wat gebruik word deur SAMSA en DMO in hulle voedingsvoorsieningsprogramme, voldoen nie; • Die Toekenning moet gebruik word met inagneming van die plaaslike omstandighede en behoeftes en onderhewig wees aan Nasionale regulasies; en • Distrik Munisipaliteite sal verantwoordelik wees om plaaslike munisipaliteite te ondersteun met humanitêre verligtingsinitiatiewe en vervul 'n administratiewe en moniteringsrol, insluitende data bestuur rakende humanitêre verligtingsinitiatiewe.
Toewysingskriteria	<p>Die Plaaslike Regering Ondersteuningstoekenning sal toegeken word aan beide die Distrik en Plaaslike Munisipaliteite, gebaseer op 'n gesamentlike stel kriteria.</p> <ul style="list-style-type: none"> • Aantal huishoudings per Munisipaliteit ingevolge die 2016 Statistiek Suid-Afrika huishoudelike opname • Munisipale kategorie soos gedefinieer deur die Munisipale Infrastruktuur Beleggingsraamwerk • Aangepaste Munisipale inkomste vir die 2019/20 finansiële jaar
Rede waarom nie by ekwiteitsaandeel ingelyf nie	Die ondersteuning is geïdentifiseer voortspruitend uit munisipale interaksie en interaksie met ander staatsinstellings.
Vorige prestasie	n.v.t.
Geprojekteerde tydsduur	Enmalige projek vir 'n periode van 2 maande
MTUR-toewysings	2020/21: R16,2 miljoen
Betalingskiedule	Enmalige betaling in terme van die munisipale toekenningsbriewe.
Verantwoordelikhede van die provinsiale oordragsbeamppte en ontvangsbeamppte	<p>Verantwoordelikhede van die Oordragsbeamppte</p> <ul style="list-style-type: none"> • Toekenning en oordrag van die Bystands Toekenning aan Munisipaliteite. • Monitering en monitering.
Verantwoordelikhede van die Distrik en Plaaslike Munisipaliteite	<ul style="list-style-type: none"> • Distrik Munisipaliteite se om: <ul style="list-style-type: none"> – Ondersteuning Munisipaliteite met humanitêre verligtings-initiatiewe; – 'n Administratiewe en moniteringsrol te vervul, insluitende data bestuur rakende humanitêre verligtingsinitiatiewe. • Plaaslike Munisipaliteite om: <ul style="list-style-type: none"> – Humanitêre verligtingsinitiatiewe aan te vul met die oog op nasionale voedingswaarde riglyne; – Hou tred met en doen verslag oor humanitêre verligtings-initiatiewe aan kwesbare landsburgers en gemeenskappe; en – Werk nou saam met ander betrokkenes om duplisering te voorkom en voldoen aan ander Regulasies en Riglyne.
Proses vir goedkeuring van toewysings vir die 2020/21-boekjaar	<ul style="list-style-type: none"> • Provinsiale Kabinet

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000
				2020/21
B	DC1	WC011	Matzikama	600
B	DC1	WC012	Cederberg	550
B	DC1	WC013	Bergrivier	600
B	DC1	WC014	Saldanha Baai	700
B	DC1	WC015	Swartland	850
C	DC1	DC1	Weskus	100
B	DC2	WC022	Witzenberg	800
B	DC2	WC023	Drakenstein	1 000
B	DC2	WC024	Stellenbosch	900
B	DC2	WC025	Brede Vallei	850
B	DC2	WC026	Langeberg	700
C	DC2	DC2	Kaapse Wynlande	100
B	DC3	WC031	Theewaterskloof	800
B	DC3	WC032	Overstrand	650
B	DC3	WC033	Kaap Agulhas	500
B	DC3	WC034	Swellendam	500
C	DC3	DC3	Overberg	100
B	DC4	WC041	Kannaland	450
B	DC4	WC042	Hessequa	550
B	DC4	WC043	Mosselbaai	650
B	DC4	WC044	George	1 000
B	DC4	WC045	Oudtshoorn	550
B	DC4	WC047	Bitou	600
B	DC4	WC048	Knysna	550
C	DC4	DC4	Tuinroete	100
B	DC5	WC051	Laingsburg	400
B	DC5	WC052	Prince Albert	400
B	DC5	WC053	Beaufort West	550
C	DC5	DC5	Sentraal Karoo	100
TOTAAL				16 200

