



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24

WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated
Programme: Western Cape Cultural Commission								
Number of registered cultural councils supported through Transfer Payments	Quarterly	9			4	4	4	4
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7						
Number of users accessing the cultural facilities	Annually	6 595						

Information submitted by Chairperson: Mr Lungelo Nokwasa

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