

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24
FREEPORT SALDANHA IDZ**

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated
Overall for the Company								
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/25.	Annually	R1,221b						
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/25.	Annually	R0,979b						
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/25.	Annually	1 850						
Rand value of infrastructure and direct investment.	Annually	R0,675b						
Programme 1: Administration								
Unqualified Audit Report	Annually	Unqualified Audit Report			Unqualified Audit Report	Unqualified Audit Report		
Number of institutional agreements reviewed	Annually	2						
Number of frameworks reviewed	Annually	3						
Number of page views on Freeport Saldanha's website	Quarterly	20 000	5 000	3 447	10 000	7 277	15 000	14 611
Number of communication plans implemented/influenced	Quarterly	4	1	1	1	1	1	1
Programme 2: Operations								
Number of growth opportunities supported	Annually	2						
Number of partnership agreements established	Quarterly	6	1	5	2	7	2	1
Number of partnerships realised and maintained with trade unions in support of the Saldanha economic ecosystem	Annually	3						
Number of businesses supported through economic interventions	Quarterly	700	175	227	175	241	175	231
Number of people improved to access economic opportunities and /or employability	Quarterly	100	25	78	25	72	25	76
Percentage available space tenanted	Annually	30						
Number of signed tenant and operator lease agreements	Quarterly	8	2	1	2	1	2	5
Turn-around time on building plans	Annually	21 Days						
Number of economic and market intelligence reports produced	Annually	1						
Number of standard operating protocols in place	Annually	2						
Number of contractor and professional panels maintained	Annually	3						

Information submitted by CEO: Douglas Southgate (Acting)

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