



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24
FREEPORT SALDANHA IDZ

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated
Overall for the Company						
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/25.	Annually	R1,221b				
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/25.	Annually	R0,979b				
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/25.	Annually	1 850				
Rand value of infrastructure and direct investment.	Annually	R0,675b				
Programme 1: Administration						
Unqualified Audit Report	Annually	Unqualified Audit Report			Unqualified Audit Report	Unqualified Audit Report
Number of institutional agreements reviewed	Annually	2				
Number of frameworks reviewed	Annually	3				
Number of page views on Freeport Saldanha's website	Quarterly	20 000	5 000	3 447	10 000	7 277
Number of communication plans implemented/influenced	Quarterly	4	1	1	1	1
Programme 2: Operations						
Number of growth opportunities supported	Annually	2				
Number of partnership agreements established	Quarterly	6	1	5	2	7
Number of partnerships realised and maintained with trade unions in support of the Saldanha economic ecosystem	Annually	3				
Number of businesses supported through economic interventions	Quarterly	700	175	227	175	241
Number of people improved to access economic opportunities and /or employability	Quarterly	100	25	78	25	72
Percentage available space tenanted	Annually	30				
Number of signed tenant and operator lease agreements	Quarterly	8	2	1	2	1
Turn-around time on building plans	Annually	21 Days				
Number of economic and market intelligence reports produced	Annually	1				
Number of standard operating protocols in place	Annually	2				
Number of contractor and professional panels maintained	Annually	3				

Information submitted by CEO: Ms K Beukes

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