



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24
GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated
Fleet Services						
Fleet Operations						
Number of vehicles in the fleet	Annually	5 800				
Number of vehicles travelling more than 1 000 km per month	Annually	3 360				
Number of automatic transmission vehicles	Annually	826				
Number of alternative fuel vehicles in the fleet	Annually	50				
Fleet Repairs and Maintenance						
Number of vehicle inspections carried out	Quarterly	3 400	850	888	850	905
Fleet Risk Management						
Number of traffic fines processed	Annually	5 625				
Number of crashes and losses incidents processed	Annually	2 750				
Management Support Services						
Management Support Services						
Number of inward benchmarking engagements	Annually	1				
Number of outward benchmarking engagements	Annually	2				
Number of stakeholder surveys	Annually	4				

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