



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2023/24
GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2023/24 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Fleet Services				
Fleet Operations				
Number of vehicles in the fleet	Annually	5 800		
Number of vehicles travelling more than 1 000 km per month	Annually	3 360		
Number of automatic transmission vehicles	Annually	826		
Number of alternative fuel vehicles in the fleet	Annually	50		
Fleet Repairs and Maintenance				
Number of vehicle inspections carried out	Quarterly	3 400	850	888
Fleet Risk Management				
Number of traffic fines processed	Annually	5 625		
Number of crashes and losses incidents processed	Annually	2 750		
Management Support Services				
Management Support Services				
Number of inward benchmarking engagements	Annually	1		
Number of outward benchmarking engagements	Annually	2		
Number of stakeholder surveys	Annually	4		

Information submitted by Acting HOD: Adv Kyle Reinecke

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