



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23

WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated	
Programme: Western Cape Cultural Commission											
Number of registered cultural councils supported through Transfer Payments	Quarterly	7				3	3	3	3	1	1
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7							7	7	
Number of users accessing the cultural facilities	Annually	5995							5995	11375	

Information submitted by CEO: Ms J Moleleki

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