



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23

HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Heritage Resource Management Services										
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1							1	1
Number of provincial heritage sites formally protected	Quarterly	3				1	2	2	1	1
Number of site inspections undertaken to provincial heritage sites	Quarterly	4	1	1	1	1	1	1	1	1
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	110	30	30	30	32	26	22	24	27
Number of provincial heritage sites unveiled	Quarterly	2			1	1	1	1	1	
Number of programmes hosted to promote heritage resources management	Quarterly	4	1	1	1	1	1	1	1	1

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