

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23  
GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter output - validated
<b>Government Motor Transport</b>										
Number of vehicles in the fleet	Annually	5 630							5 630	6297
Number of vehicle inspections carried out	Quarterly	3 135	784	1 090	784	1 099	784	979	783	712
Number of vehicles travelling more than 1 000 km per month	Annually	4 152							4 152	3501
Number of automatic transmission vehicles	Annually	495							495	858
Number of inward benchmarking engagements	Annually	1							1	1
Number of outward benchmarking engagements	Annually	1							1	1
Number of alternative fuel vehicles in the fleet	Annually	5							5	25
Number of stakeholder surveys	Annually	4							4	1
Number of traffic fines processed	Annually	5 625							5 625	6748
Number of crashes and losses incidents processed	Annually	2 750							2 750	2779

Information submitted by HOD: Ms J Gooch

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