Western Cape Government										
WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23 DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING										
Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output validated
Programme 1: Administration										
Audit opinion obtained in respect of previous financial year	Annually	1			1	1				
Approved Departmental communication plan	Annually	1							1	
Programme 2: Environmental Policy, Planning and Coordination										
Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning										
Number of Intergovernmental sector programmes implemented	Annually	4							4	
Sub Programme 2.2: Legislative Development										
Number of legislated tools developed	Annually	N/A								
Sub Programme 2.3: Research and Development Support										
Number of Sustainable Settlement Innovation Summits hosted	Annually	1					1	0		
Number of environmental research projects completed	Annually	0								
Sub Programme 2.4: Environmental Information Management										
Number of functional environmental information management systems maintained	Annually	2							2	
Sub Programme 2.5: Climate Change Management										
Number of climate change response interventions implemented	Annually	2							2	
Programme 3: Compliance and Enforcement										
Percentage compliance to legislative obligations in respect of licence facilities inspected	Annually	67							67	7
Number of administrative enforcement notices issued for non-compliance with environmental	Quartert	175	05		15		15	50	50	
management legislation	Quarterly	175	35	77	45	61	45	50	50	
Number of completed criminal investigations handed to the NPA for procecution	Quarterly	° 275	75	95	2	4	1	1	-	
Number of compliance inspections conducted	Quarterly	2/5	/5	95	74	132	50	82	76	
Programme 4: Environmental Quality Management Sub Programme 4.1: Impact Management										
Number of Provincial Environmental Impact Management System evaluation reports	Annually	,							1	
Percentage of complete Environmental Impact Assessment (EIA) applications finalised within legislated										
timeframes	Quarterly	100	100		100	98	100	100	100	10
Percentage of EIA non-applications timeously responded to Sub Programme 4.2: Air Quality Management	Quarterly	100	100	100	100	71	100	88	100	
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Report on the State of Air Quality Management Number of stations monitoring ambient air quality	Annually Annually	12							12	
Percentage of Atmospheric Emission Licenses (AEL's) issued within legislated timeframes	Quarterly	100	100	0	100	0	100	100	100	
Sub Programme 4.3: Pollution and Waste Management										
Number of waste minimisation intervention(s) undertaken for priority waste streams	Annually	1							1	
Number of hazardous waste intervention(s) undertaken	Annually	1							1	
Number of waste management planning intervention(s) undertaken	Annually	1							1	
Number of State of waste management reports	Annually	1							1	
Percentage of complete waste Licence applications finalised within legislated timeframes	Quarterly	95	95	100	95	100	95	100	95	10
Report on Sustainable Water Management Plan	Annually	,							,	
Number of river and estuarine sites monitored in respect of pollution control	Annually	10							42	
		42							42	
Number of riverine sites targeted for rehabilitation Number of inspections in respect of pollution control	Annually Annually	2							2	
Number of inspections in respect of pollution control Number of closure letters issued in respect of \$30 cases	Annually	5							5	
Number of closure letters issued in respect of 530 cases Number of decisions issued in respect of contaminated land cases received	Annually	4							4	
Homory of decisions issued in respect of containing educing cases received	Anouny	4							4	

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Programme 5: Biodiversity Management										
Sub Programme 5.1: Biodiversity and Protected Area Planning and Management										
Report on Implementation of the Provincial Biodiversity Strategy and Action Plan (PBSAP)	Annually	1							1	
Report on the implementation of the Provincial Biodiversity Economy Programme	Annually	1							1	
Number of Biodiversity Economy initiatives implemented	Annually	0								
Annual Oversight Report for Western Cape Biosphere Reserves	Annually	1			1	1				
Sub Programme 5.2: Western Cape Natue Conservation Board										
Annual Report on the performance of CapeNature	Annually	1			1	1				
Sub Programme 5.3: Coastal Management										
Report on the Implementation of the Provincial Coastal Management Programme	Annually	1							1	
Report on the Implementation of the Provincial Estuary Management Programme	Annually	1							1	
Programme 6: Environmental Empowerment Services										
Sub Programme 6.1. Environmental Capacity Development and Support										
Number of work opportunities created through environment sector public employment programmes	Annually	20							20	
Number of environment capacity building activities conducted	Quarterly	41	7	7	11	15	13	12	10	1
Number of SMME support interventions undertaken	Annually	1							1	
Sub Programme 6.2: Environmental Communication and Awareness										
Number of environmental awareness activities conducted	Quarterly	9			3	3	3	3	3	
Programme 7: Development Planning										
Sub Programme 7.1: Development Facilitation										
Number of well-located land parcels assembled for development aimed at improved spatial transformation	Annually	2							2	
Sub-Programme 7.2: Spatial Planning, Land Use Management And Municipal Support										
Annual report on the implementation of the Development Planning Intelligence Management	Annually	1							1	
Framework										
Annual report on the Western Cape Government Sector Planning alignment	Annually	1							1	
Number of SPLUM capacity building activities conducted	Quarterly	8	2	4	2	5	2	6	2	
Annual report on the status quo of Municipal Spatial Development Frameworks	Annually	1	1	1						
Annual report on the Municipal Capital Expenditure Frameworks Support	Annually	1							1	
Annual report on the Stautus Quo of Municipal Land Use Management Systems	Annually	1							1	
Number of Western Cape spatial priority regions where spatial performance trends are monitored	Annually	1							1	
Percentage of municipal land use planning applications commented on within the legislated timeframe	Quarterly	100	100	100	100	100	100	99	100	9
Number of Municipal Support Plans developed	Annually	30	30	30						
Number of initiatives that promote sustainable compact settlements.	Annually	1							1	
Sub Programme 7.3: Regional Planning and Management and Special Programmes										
Annual report reviewing regional planning implementation	Annually	1	1	1						
Number of municipalities within which the Western Cape Government RSEP Programme is implemented.	Annually	14							14	1
Number of non-infrastructure interventions completed by RSEP annually	Annually	3							3	
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