

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Programme 3: Provincial Policing Functions										
Sub-Programme 3.1: Safety Partnerships										
Number of monitoring reports compiled on the Law Enforcement Advancement Plan	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports compiled on Law Enforcement operations	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports compiled on youth work opportunities created	Quarterly	4	1	1	1	1	1	1	1	1
Sub-Programme 3.2: Western Cape Police Ombudsman										
Number of reports on SAPS service delivery complaints received and the status thereof	Quarterly	4	1	1	1	1	1	1	1	1
Number of Annual Reports on activities of the Ombudsman	Annually	1		1			1	0		
Programme 4: Security Risk Management										
Sub-Programme 4.1: Programme Support										
Number of transversal security manager forum meetings facilitated	Quarterly	4	1	1	1	1	1	1	1	1
Sub-programme 4.2: Provincial Security Provisioning										
Number of reports compiled on the deployment of the Security Support Team at Western Cape Government facilities	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports compiled on the integration of physical security and technology at Western Cape Government facilities	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports compiled on the establishment of Private Security partnerships	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports compiled on transforming the security service delivery model of the Western Cape Government	Quarterly	4	1	1	1	1	1	1	1	1
Sub-Programme 4.3: Security Advisory Services										
Number of safety and security engagements with Western Cape Government Departments	Quarterly	52	13	13	13	13	13	13	13	13
Number of reports compiled on Safety and Security Risk Assessments conducted at Western Cape Government facilities	Quarterly	4	1	1	1	1	1	1	1	1
Number of transversal Occupational Health and Safety Committee meetings facilitated	Quarterly	4	1	1	1	1	1	1	1	1
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