

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23
CAPENATURE

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated
Programme 1: Administration and Governance								
Audit opinion from the Auditor-General of South Africa	Annually	An unqualified audit opinion			An unqualified audit opinion	An unqualified audit opinion		
Number of employment opportunities provided through EPWP programmes	Annually	450						
Number of learners appointed through various initiatives in the sector (including learnerships)	Annually	15						
Programme 2: Biodiversity Capabilities								
Number of hectares in the CapeNature under the conservation estate	Annually	2021/22 ha added + 5 000 ha						
Number of state of conservation reports completed	Annually	1						
Number of additional biodiversity stewardship sites established	Annually	1						
Percentage of complete applications for biodiversity permits and authorisations finalised within legislated timeframes	Quarterly	80	80	89	80	92	80	92
Programme 3: Conservation Operations								
Percentage of area of state managed protected areas assessed with a METT score above 67%	Annually	Biennial						
Number of work opportunities created through environmental public employment programmes	Annually	700						
Number of compliance inspections conducted	Quarterly	40	10	39	10	57	10	74
Number of administrative enforcement notices issued for non-compliance with environmental legislation	Quarterly	0	0	0	0	0	0	0
Number of completed criminal investigations handed to the NPA for prosecution	Quarterly	20	5	15	5	14	5	15
Programme 4: Eco-Tourism and Access								
Percentage increase in tourism income generated (%)	Annually	7						
Number of new and/or upgrades on existing tourism products	Annually	10						
Number of tourism promotional activities to promote access	Annually	11						
Number of environmental awareness activities conducted	Quarterly	300	44	100	97	140	91	130
Number of environmental capacity building activities conducted	Quarterly	80	12	28	28	28	27	40

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