

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23

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Sub Programme 2.5 Social Relef	1189
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Number of undue hardship cases (households) assessed. Number of labater cases (households) assessed. Number of allosater cases (households) assessed. Number of allosater cases (households) assessed. Amually 24 215 Amually 25 28 301 239 240 26 215 Amually 26 215 Amually 27 28 215 Amually 28 215 Amually 28 215 Amually 29 216 Amually 29 217 Amually 29 20 217 Amually 29 29 29 20 20 Amually 29 29 20 217 Amually 29 29 20 217 Amually 29 29 29 20 20 Amually 29 29 20 20 Amually 29 29 20 20 Amually 29 29 20 20 Amually 29 29 29 20 20 Amually 29 29 29 20 20 Amually 29 29 20 20 Amually 29 29 29 20 20 Amually 29 29 20 20 Amually 29 29 29 20 20 Amually 29 29 29 20 20 Amually 29 29 29 29 20 Amually 29 29 29 29 29 Amually 29 29 29 Amually 29 29 29 Amually 29 29 29 Amually 29 29 29 29 Amually 29 29 29 29 Amually 29 29 29 Amual	
Number of disaster cases (households) assessed. Quarterly 945 228 301 239 240 241	
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Programme 3: Children and Families 3-bib programme 3.2: Care and Services to Families Number of family members rewrited with their families Number of subsidiated beds in shelters for homeless adults. Number of stabilised beds in shelters for homeless adults. Number of families participating in family preservation and support services. 3-bib Programme 3.3: Child Care and Profection Number of children placed in faster care. Number of children placed in faster care. Number of children reunified with their families or alternative caregivers. 3-bib Programme 3.4: ECD and Profection Number of participating and profection and training programmes. 3-bib Programme 3.4: ECD and Participating an	
Sub programme 3.2: Care and Services to Families Quarterly SSD 137 170 137 183 13 13 183 13 13 183 13 1	
Number of subsidised beds in shelters for homeless adults. Annually 2 500 Number of families participating in family preservation and support services. Guarterly 18 000 4 330 5 130 4 520 5 4 16 4 55 Sub Programme 3.8: Child Care and Protection Number of children protect in families or atternative caregivers. Number of children reunified with their families or atternative caregivers. Number of parents and caregivers that have completed parent education and training programmes. Guarterly 297 63 57 76 77 77 77 Sub-Programme 3.4: ECD and Proteil Care Number of registered After School Care (ASC) facilities. Annually 100 Sub-Programme 3.5: Child and Youth Care Centres Number of children in residential care in funded NPO CYCCs in terms of the Children's Act; Quarterly 280 2 112 2 106 256 137 226	
Number of families participating in family preservation and support services. Quarterly 18 000 4 330 5 130 4 500 5 416 4 500 5 416 4 500 5 416 4 500 5 416 4 500 5 416 4 500 5 416 4 500 5 416 4 500 5 416 5 4 500 5 4 500 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	193
Sub-Programme 3.3: Child Care and Protection	
Number of children placed in foster care. Number of children in the formalise or attemptive caregivers. Number of parents and caregivers that have completed parent education and training programmes. Sub Programme 3.4: ECD and Partial Care Number of registered After School Care (ANC) Socilities. Annually 100 Sub Programme 3.5: Child and Youth Care Centres Number of children in residential care in funded NPO CYCCs in terms of the Children's Act. Quarterly 2936 418 999 787 1055 77 78 79 78 79 79 79 70 70 70 70 70 70 70	4440
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Sub Programme 3.4: ECD and Partial Care Number of registered After School Care (ASC) facilities. Annually 100 Sub Programme 3.5: Child and Youth Care Centres Number of Children in residential care in funded NPO CYCCs in terms of the Children's Act. Quartery 2.880 2.112 2.106 2.56 137 2.25	55
Number of registered After School Care (ASC) facilities. Annually 100 Sub Programme 3.5: Child and Youth Care Centres Number of Children in residential care in funded NPO CYCCs in terms of the Children's Act. Quartery 2.880 2.112 2.106 2.56 137 2.25	693
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Number of children in residential care in funded NPO CYCCs in terms of the Children's Act. Quarterly 2.880 2.112 2.106 256 137 22	
	130
	70
Sub Programme 3.4: Community-Based Care Services to Children	
Number of child and youth care workers trained. Annually 10	
Programme 4: Restorative Services	
Sub Programme 4.2 Crime Prevention and support	
Number of adults in conflict with the law referred to diversion programmes. Quarterly 5.787 1.400 2.211 1.420 2.350 1.50	2044
Number of adults in conflict with the law who completed diversion programmes. Quarterly 5 0.68 1 241 1 342 1 298 1 476 1 26	1297
Number of children in conflict with the law assessed. Guarterly 3.650 912 1.186 913 1.465 93	1313
Number of children in conflict with the law referred to diversion programmes. Guartery 980 239 261 253 223 25	212
Number of children in conflict with the law who completed diversion programmes. Quarterly 813 194 193 217 237 21	251
Number of children sentenced to secure core CYCCs in terms of the Child Justice Act. Quarterly 110 80 95 10 12	6
Number of children in conflict with the law awarding trial in secure care CYCCs in terms of the Child Justice Act. Quarterly 850 400 374 150 152 15	154
Number of schools in 11 highest risk police precincts and/or WCG safety plan areas where DSD and/or DSD funded social workers identify, assess, refer and follow up children and youth at risk for specialised interventions on a weekly basis.	0
Sub Programme 4.3: Victim empowerment	
Number of victims of gender-based violence (GBV) accessing psychosocial support services. Quarterly 18 525 4 647 5 940 4 635 6 019 4 645	5957
Number of victims of arime and violence accessing victim support services. Quarterly 600 150 506 150 278 15	383
	363
Number of victims of arime and violence that access services in funded Victim Empowerment Programme shelters. Quarterly 1900 580 708 440 561 440	
Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	492
Number of service users who completed inpotient treatment services at funded NPO, DSD own services treatment centres and DSD Quartery 1126 281 283 281 311 26 CYCCs.	
Number of service users who accessed community based treatment services Quarterly 2 500 425 834 425 738 467	492 297
Number of service uses that have received early intervention services for substance abuse. Quarterly 4.042 989 1.678 1.017 1.640 1.03	
Number of service uses that have received affectore and reinfecration services for substance abuse. Quarterly 1282 319 503 324 509 37	297
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Quarterly	1 886	1 886	629	1 886	812	1 886	869
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Information submitted by HOD: Dr R MacDonald

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