



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23

WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated
<b>Programme: Western Cape Cultural Commission</b>						
Number of registered cultural councils supported through Transfer Payments	Quarterly	7			3	3
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7				
Number of users accessing the cultural facilities	Annually	5995				

Information submitted by CEO: Ms J Moleleki

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