



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23

HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated
Heritage Resource Management Services						
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1				
Number of provincial heritage sites formally protected	Quarterly	3				1
Number of site inspections undertaken to provincial heritage sites	Quarterly	4	1	1	1	1
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	110	30	30	30	32
Number of provincial heritage sites unveiled	Quarterly	2			1	1
Number of programmes hosted to promote heritage resources management	Quarterly	4	1	1	1	1

Information submitted by CEO: Mr M Janse van Rensburg

Telephone No: 021 483 5959