

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23  
SALDANHA BAY INDUSTRIAL DEVELOPMENT ZONE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated
<b>Overall for the Company</b>						
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/5.	Annually	R1,084b				
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/5.	Annually	R0,890b				
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/5.	Annually	1 875				
<b>Programme 1: Administration</b>						
Unqualified Audit Report	Annually	Unqualified Audit Report			Unqualified Audit Report	Unqualified audit report
Number of institutional agreements reviewed	Annually	3				
Number of frameworks reviewed to monitor and manage tenant lease agreements	Annually	5				
Number of page views on the SBIDZ website	Quarterly	24 000	6 000	7 112	12 000	11 133
<b>Programme 2: Operations</b>						
Number of standard operating protocols in place	Annually	3				
Turnaround time on building plans	Annually	28 Days				
Number of signed tenant and operator lease agreements	Annually	8				
Number of contractor and professional panels maintained	Annually	2				
Number of partnership agreements established	Annually	3				
Number of generic agreements maintained by trade unions for negotiation with investors	Annually	3				
Percentage available space tenanted	Annually	40				
Zero dependency on provincial operational financial support	Annually	100				

**Information submitted by CEO:** Ms K Beukes

**Telephone No:** 084 650 1042