



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23
GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated
Government Motor Transport						
Number of vehicles in the fleet	Annually	5 630				
Number of vehicle inspections carried out	Quarterly	3 135	784	1 090	784	1 099
Number of vehicles travelling more than 1 000 km per month	Annually	4 152				
Number of automatic transmission vehicles	Annually	495				
Number of inward benchmarking engagements	Annually	1				
Number of outward benchmarking engagements	Annually	1				
Number of alternative fuel vehicles in the fleet	Annually	5				
Number of stakeholder surveys	Annually	4				
Number of traffic fines processed	Annually	5 625				
Number of crashes and losses incidents processed	Annually	2 750				

Information submitted by HOD: Ms J Gooch

Telephone No: 021 483 2826