



**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23**  
**WESTERN CAPE CULTURAL COMMISSION**

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated
<b>Programme: Western Cape Cultural Commission</b>				
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-
Number of users accessing the cultural facilities	Annually	5 995	-	-

**Information submitted by CEO:** Ms J Moleleki

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