



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23
SALDANHA BAY INDUSTRIAL DEVELOPMENT ZONE

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Overall for the Company				
A cumulative contribution to the National GDP by investment within the zone by the end of the financial year 2024/5.	Annually	R1,084b	-	-
A cumulative contribution to the Western Cape GGP by investment within the zone by the end of the financial year 2024/5.	Annually	R0,890b	-	-
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/5.	Annually	1 875	-	-
Programme 1: Administration				
Unqualified Audit Report	Annually	Unqualified Audit Report	-	-
Number of institutional agreements reviewed	Annually	3	-	-
Number of frameworks reviewed to monitor and manage tenant lease agreements	Annually	5	-	-
Number of page views on the SBIDZ website	Quarterly	24 000	6 000	7 112
Programme 2: Operations				
Number of standard operating protocols in place	Annually	3	-	-
Turnaround time on building plans	Annually	28 Days	-	-
Number of signed tenant and operator lease agreements	Annually	8	-	-
Number of contractor and professional panels maintained	Annually	2	-	-
Number of partnership agreements established	Annually	3	-	-
Number of generic agreements maintained by trade unions for negotiation with investors	Annually	3	-	-
Percentage available space tenanted	Annually	40%	-	-
Zero dependency on provincial operational financial support	Annually	100%	-	-

Information submitted by CEO: Ms K Beukes

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