



**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2022/23**  
**GOVERNMENT MOTOR TRANSPORT**

Programme / Sub programme / Performance Measures	Frequency	Target for 2022/23 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated
<b>Government Motor Transport</b>				
Number of vehicles in the fleet	Annually	5 630	-	-
Number of vehicle inspections carried out	Quarterly	3 135	784	1 090
Number of vehicles travelling more than 1 000 km per month	Annually	4 152	-	-
Number of automatic transmission vehicles	Annually	495	-	-
Number of inward benchmarking engagements	Annually	1	-	-
Number of outward benchmarking engagements	Annually	1	-	-
Number of alternative fuel vehicles in the fleet	Annually	5	-	-
Number of stakeholder surveys	Annually	4	-	-
Number of traffic fines processed	Annually	5 625	-	-
Number of crashes and losses incidents processed	Annually	2 750	-	-

**Information submitted by HOD:** Ms J Gooch

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