

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22
WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Programme: Western Cape Cultural Commission										
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-	3	5	3	1	1	1
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-	-	-	7	7
Number of users accessing the cultural facilities through the utilisation of the online booking system	Annually	7993	-	-	-	-	-	-	7 993	-
* Number of users accessing the cultural facilities	Annually	2 000	-	-	-	-	-	-	2 000	2 665

* In-Year change Indicators where targets are effected.

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