



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22

HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Actual output - validated
<b>Heritage Resource Management Services</b>										
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1	-	-	-	-	-	-	1	1
Number of provincial heritage sites formally protected	Quarterly	3	-	-	-	-	2	2	1	1
Number of site inspections undertaken to provincial heritage sites	Quarterly	4	1	1	1	1	1	1	1	1
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	31	27	35	22	26	26	25
Number of provincial heritage sites unveiled	Quarterly	2	-	-	1	1	1	1	-	-
Number of programmes hosted to promote heritage resources management	Quarterly	4	1	1	1	1	1	1	1	1

Information submitted by CEO: Mr M Janse van Rensburg

Telephone No: 021 483 5959