



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22

GOVERNMENT MOTOR TRANSPORT

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter output - validated
Government Motor Transport										
Number of vehicles in the fleet	Annually	5600	-	-	-	-	-	-	5 600	5 832
Number of vehicle inspections carried out	Quarterly	6705	1 676	1 167	1 676	688	1 676	779	1 677	818
Number of vehicles travelling more than 1 000 km per month	Annually	4300	-	-	-	-	-	-	4 300	3 026
Number of automatic transmission vehicles	Annually	1100	-	-	-	-	-	-	1 100	537
Number of inward benchmarking engagements	Annually	1	-	-	-	-	-	-	1	1
Number of outward benchmarking engagements	Annually	1	-	-	-	-	-	-	1	1
Number of alternative fuel vehicles in the fleet	Annually	10	-	-	-	-	-	-	10	23
Number of stakeholder surveys	Annually	2	-	-	-	-	-	-	2	1
Number of traffic fines processed	Annually	6000	-	-	-	-	-	-	6 000	3 964
Number of crashes and losses incidents processed	Annually	3000	-	-	-	-	-	-	3 000	2 277

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