

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22
DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Actual output validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Programme 1: Administration										
Audit opinion obtained in respect of previous financial year	Annually	Unqualified Audit Report	-	-	1	1	-	-	-	-
Approved Departmental communication plan	Annually	1	-	-	-	-	-	-	1	1
Programme 2: Environmental Policy, Planning and Coordination										
Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning										
Number of Intergovernmental sector programmes implemented	Annually	3	-	-	-	-	-	-	3	2
Sub Programme 2.2: Legislative Development										
Number of legislated tools developed	Annually	3	-	-	-	-	-	-	3	2
Sub Programme 2.3: Research and Development Support										
Number of western cape green economy reports compiled	Annually	1	-	-	-	-	-	-	1	1
Number of environmental research projects completed	Annually	0	-	-	-	-	-	-	-	-
Sub Programme 2.4: Environmental Information Management										
Number of functional environmental information management systems maintained	Annually	2	-	-	-	-	-	-	2	2
Sub Programme 2.5: Climate Change Management										
Number of climate change response interventions implemented	Annually	0	-	-	-	-	-	-	-	-
2050 Emissions Pathway Analysis for the Western Cape	Annually	1	-	-	-	-	-	-	1	1
Programme 3: Compliance and Enforcement										
Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Quarterly	210	45	75	50	85	55	51	60	69
Number of completed criminal investigations handed to the NPA for prosecution	Quarterly	10	2	0	3	0	2	1	3	9
Number of compliance inspections conducted	Quarterly	312	84	104	82	107	60	111	86	127
Percentage compliance to legislative obligations in respect of licence facilities inspected	Annually	65%	-	-	-	-	-	-	65%	75%
Programme 4: Environmental Quality Management										
Sub Programme 4.1: Impact Management										
Number of Provincial Environmental Impact Management System evaluation reports	Annually	1	-	-	-	-	-	-	1	1
Percentage of complete Environmental Impact Assessment (EIA) applications finalised within legislated timeframes	Quarterly	95%	95%	96%	95%	97%	95%	100%	95%	89%
Sub Programme 4.2: Air Quality Management										
Report on the State of Air Quality Management	Annually	1	-	-	-	-	-	-	1	1
Number of stations monitoring ambient air quality	Annually	12	-	-	-	-	-	-	12	12
Percentage of complete AELs issued within legislated timeframes	Quarterly	100%	100%	0%	100%	0%	100%	0%	100%	100%
Sub Programme 4.3: Pollution and Waste Management										
Number of waste minimisation intervention(s) undertaken for priority waste streams	Annually	1	-	-	-	-	-	-	1	1
Number of hazardous waste intervention(s) undertaken	Annually	1	-	-	-	-	-	-	1	1
Number of waste management planning intervention(s) undertaken	Annually	1	-	-	-	-	-	-	1	1
Number of SMME Support interventions undertaken	Annually	1	-	-	-	-	-	-	1	1
Number of State of waste management reports	Annually	1	-	-	-	-	-	-	1	1
Percentage of complete waste Licence applications finalised within legislated timeframes	Quarterly	95%	95%	100%	95%	100%	95%	100%	95%	100%
Report on Sustainable Water Management Plan	Annually	1	-	-	-	-	-	-	1	1
Number of river and estuarine sites monitored in respect of pollution control	Annually	42	-	-	-	-	-	-	42	42
Number of riverine sites targeted for rehabilitation	Annually	2	-	-	-	-	-	-	2	2
Number of inspections in respect of pollution control	Annually	5	-	-	-	-	-	-	5	5
Number of closure letters issued in respect of S30 cases	Annually	4	-	-	-	-	-	-	4	7
Number of decisions issued in respect of contaminated land cases received	Annually	4	-	-	-	-	-	-	4	4

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Programme 5: Biodiversity Management										
Sub Programme 5.1: Biodiversity and Protected Area Planning and Management										
Report on Implementation of the Provincial Biodiversity Strategy and Action Plan (PBSAP)	Annually	1	-	-	-	-	-	-	1	1
Report on the implementation of the Provincial Biodiversity Economy Programme	Annually	1	-	-	-	-	-	-	1	1
Number of Biodiversity Economy initiatives implemented	Annually	0	-	-	-	-	-	-	-	-
Annual Oversight Report for Western Cape Biosphere Reserves	Annually	1	-	-	1	1	-	-	-	-
Sub Programme 5.2: Western Cape Nature Conservation Board										
Annual Report on the performance of CapeNature	Annually	1	-	-	1	1	-	-	-	-
Sub Programme 5.3: Coastal Management										
Report on the Implementation of the Provincial Coastal Management Programme	Annually	1	-	-	-	-	-	-	1	1
Report on the Implementation of the Provincial Estuary Management Programme	Annually	1	-	-	-	-	-	-	1	1
Programme 6: Environmental Empowerment Services										
Sub Programme 6.1: Environmental Capacity Development and Support										
Number of work opportunities created through environmental public employment programmes	Annually	30	-	-	-	-	-	-	30	32
Number of environmental capacity building activities conducted	Quarterly	52	6	9	11	14	8	6	20	14
Sub Programme 6.2: Environmental Communication and Awareness										
Number of environmental awareness activities conducted	Quarterly	14	1	-	5	6	3	2	6	7
Programme 7: Development Planning										
Sub Programme 7.1: Development Facilitation										
Number of well-located land parcels assembled for development aimed at improved spatial transformation	Annually	2	-	-	-	-	-	-	2	2
Sub-Programme 7.2: Spatial Planning, Land Use Management And Municipal Support										
Number of Reports on the Western Cape Government Sector Planning alignment	Annually	1	-	-	-	-	-	-	1	1
Number of SPLUM capacity building activities conducted	Quarterly	8	2	4	2	6	2	2	2	2
Annual report on the Status Quo of MSDFs	Annually	1	1	1	-	-	-	-	-	-
Annual report on the Municipal Capital Expenditure Frameworks Support	Annually	1	-	-	-	-	-	-	1	1
Annual report on the Stautus Quo of Municipal Land Use Management Systems	Annually	1	-	-	-	-	-	-	1	1
Number of Western Cape spatial priority regions where spatial performance trends are monitored	Annually	1	-	-	-	-	-	-	1	1
Number of initiatives that promote sustainable compact settlements.	Annually	1	-	-	-	-	-	-	1	1
Sub Programme 7.3: Regional Planning and Management and Special Programmes										
Number of municipalities within which the Western Cape Government RSEP is implemented.	Annually	12	-	-	-	-	-	-	12	12
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