

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21  
WESTERN CAPE LANGUAGE COMMITTEE

| Programme / Sub programme / Performance Measures                                         | Frequency | Target for 2020/21 as per Annual Performance Plan (APP) | 1 <sup>st</sup> Quarter Planned output as per APP | 1 <sup>st</sup> Quarter Actual output - validated | 2 <sup>nd</sup> Quarter Planned output as per APP | 2 <sup>nd</sup> Quarter Actual output - validated | 3 <sup>rd</sup> Quarter Planned output as per APP | 3 <sup>rd</sup> Quarter Actual output - validated | 4 <sup>th</sup> Quarter Planned output as per APP | 4 <sup>th</sup> Quarter Actual output - validated |
|------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
| <b>Programme: Western Cape Language Committee</b>                                        |           |                                                         |                                                   |                                                   |                                                   |                                                   |                                                   |                                                   |                                                   |                                                   |
| Number of activities that monitor the Implementation of the Western Cape Language Policy | Annually  | 1                                                       | -                                                 | -                                                 | -                                                 | -                                                 | 1                                                 | 0                                                 | -                                                 | -                                                 |
| Number of projects that promote indigenous languages                                     | Annually  | 1                                                       | -                                                 | -                                                 | -                                                 | -                                                 | 1                                                 | 0                                                 | -                                                 | -                                                 |
| Number of formal engagements to implement the WC Language Policy                         | Quarterly | 6                                                       | 1                                                 | 0                                                 | 2                                                 | 2                                                 | 2                                                 | 2                                                 | 1                                                 | 2                                                 |

Information submitted by CEO: Ms J Moleleki

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