

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21
WESTERN CAPE CULTURAL COMMISSION**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Programme: Western Cape Cultural Commission										
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-	3	0	3	4	1	3
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-	-	-	7	7
Number of users accessing the cultural facilities	Annually	15 986	-	-	-	-	-	-	15 986	155

Information submitted by CEO: Ms J Moleleki

Telephone No: 021 483 9671