

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21  
HERITAGE WESTERN CAPE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Actual output - validated
<b>Heritage Resource Management Services</b>										
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1	-	-	-	-	-	-	1	1
Number of provincial heritage sites formally protected	Quarterly	4	-	-	2	5	2	0	-	-
Number of site inspections undertaken to provincial heritage sites	Quarterly	8	2	0	2	0	-	-	-	-
*Number of site inspections undertaken to provincial heritage sites	Quarterly	2	-	-	-	-	-	-	2	2
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	30	27	39	22	34	26	31
Number of provincial heritage sites unveiled	Quarterly	3	-	-	2	0	-	-	-	-
*Number of provincial heritage sites unveiled	Quarterly	2	-	-	-	-	-	-	2	2
Number of outreach programmes hosted to promote heritage resources management	Quarterly	4	1	0	1	0	-	-	-	-
*Number of programmes hosted to promote heritage resources management Number of outreach programmes hosted to promote heritage resources management	Quarterly	1	-	-	-	-	-	-	1	1

\* In-year change indicators where targets are affected.

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