

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21
GOVERNMENT MOTOR TRANSPORT**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Actual output - validated
Government Motor Transport										
Number of vehicles in the fleet	Annually	5535	-	-	-	-	-	-	-	6 167
Number of vehicle inspections carried out	Quarterly	6705	1 676	94	1 676	559	1 676	990	1 677	707
Number of vehicles travelling more than 1 000 km per month	Annually	4 100	-	-	-	-	-	-	-	2 657
Number of automatic transmission vehicles	Annually	1000	-	-	-	-	-	-	-	959
Number of inward benchmarking engagements	Annually	1	-	-	-	-	-	-	-	1
Number of outward benchmarking engagements	Annually	1	-	-	-	-	-	-	-	1
Number of alternative fuel vehicles in the fleet	Annually	5	-	-	-	-	-	-	-	5
Number of stakeholder surveys	Annually	2	-	-	-	-	-	-	-	2
Number of traffic fines processed	Annually	6000	-	-	-	-	-	-	-	3 600
Number of crashes and losses incidents processed	Annually	3000	-	-	-	-	-	-	-	1 759

Information submitted by HOD: Ms J Gooch

Telephone No: 021 483 2826