QUARTERLY PERFORMANCE REPORTS: 2015/16 - Third Quarter
Western Cape
Sector: Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS									
Number of events to improve access and promote networking, social inclusion and cultural connectedness	3	-	-	-	-	-	-	2	2
Number of facilities upgradeed and maintained to ensure suitability and safety for users	7	-	-	-	-	-	-	-	-
Number of plenary meetings to advise the Minister	4	1	-	1	1	1	1	1	1

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