Western Cape Government
Department of the Premier

Non-Financial (Performance) Information of the Second Quarter of 2015/16 for Western Cape

Provincial Departments & Provincial Parliament:

- Premier (V01)
- Provincial Treasury(V03)
- Community Safety(V04)
- Education(V05)
- Health(V06)
- Social Development(V07)
- Human Settlements(V08)
- Environmental Affairs & Development Planning(V09)
- Transport and Public Works(V10)
- Agriculture(V11)
- Economic Development and Tourism(V12)
- Cultural Affairs and Sport(V13)
- Local Government(V14)

Public & Other Entities:

- Cape Nature
- GMT(Government Motor Transport)
- Casidra
- Wesgro
- Liquor Authority
- Heritage Western Cape
- Cultural Commission
- Language Committee
- Western Cape Gambling and Racing Board

Introduction:

The tables below represent the consolidated second quarter preliminary dataset of the performance information of all Provincial Departments and Entities within the Western Cape. The information provides an overview of performance against predetermined objectives and targets set in the 2015/16 Annual Performance Plans.

The Heads of the Departments and CEOs of Public Entities have provided sign-off on the correctness of the data relating to each department/entity. The data is preliminary and the second quarter validated data will be published at the end of the third quarter. The data should be considered indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by the departments and entities will improve with the result that this information will become increasingly useful for holding the Western Cape Government accountable.