



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

Provincial Gazette Extraordinary

8866

Tuesday, 16 January 2024

Buitengewone Provinsiale Koerant

8866

Dinsdag, 16 Januarie 2024

Isongezelelo kwiGazethi yePhondo

8866

uLwesibini, 16 kweyoMqungu 2024

Registered at the Post Office as a Newspaper

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(*Copies are obtainable at Room M21, Provincial Legislature Building, 7 Wale Street, Cape Town 8001.)

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As 'n Nuusblad by die Poskantoor Geregistreer

INHOUD

(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)

Provinsiale Kennisgewing

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

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Ibhaliswe ePosini njengePhephandaba

IZIQLATHO

(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mthetho, 7 Wale Street, eKapa 8001.)

ISaziso sePhondo

Esi Saziso sePhondo silandelayo sipapashelwa ukunika ulwazi jikelele:

5 UNondyebo wePhondo leNtshona Koloni: UMthetho iDivision of Revenue Act, 2023 (UMthetho 5 ka-2023): ULwabiwo oLusisongezelelo noLulungisiweyo oLuya kooMasipala Njengoko kuBonisiwe kuHlahlomali luka-2023 kwaye aluDweliswanga kuMthetho iDivision of Revenue Act, 2023 66

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR HC MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR HC MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 5/2024

16 January 2024

WESTERN CAPE PROVINCIAL TREASURY**DIVISION OF REVENUE ACT, 2023 (ACT 5 OF 2023)****ADDITIONAL AND FURTHER AMENDED ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE 2023 ADJUSTED BUDGET AND NOT LISTED IN THE DIVISION OF REVENUE ACT, 2023**

I, Mireille Mary Wenger, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2023 (Act 5 of 2023) (DORA), publish—

- (a) additional allocations and further amendments to the indicative allocations made in terms of the 2023 Budget, which were published in terms of section 29(2)(a) of DORA under Provincial Notice 28/2023 in *Provincial Gazette* 8730 dated 14 March 2023 and Provincial Notice 97/2023 in *Provincial Gazette* 8835 dated 6 October 2023;
- (b) the envisaged division of the additional and further amended allocations in respect of each municipality for the 2023/24 financial year;
- (c) amendments to the conditional grant framework that have been made to facilitate the use of funds to achieve the purpose of the conditional grant, performance measurement and the use of the required inputs and outputs; and
- (d) the conditions and other information in respect of the additional and further amended allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

The conditions and other information not contemplated in this notice remain subject to the conditions published under Provincial Notice 28/2023 in *Provincial Gazette* 8730 dated 14 March 2023 and Provincial Notice 97/2023 in *Provincial Gazette* 8835 dated 6 October 2023.

The publication of this information—

- (i) enables municipalities to effectively budget for, amend and implement programmes for the 2023/24 budgeting cycle;
- (ii) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and
- (iii) assists the Province and municipalities to align their respective spending priorities and plans.

Signed at Cape Town on this 12th day of January 2024.

MM WENGER

PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

SCHEDULE
PART A - FRAMEWORKS FOR CONDITIONAL GRANTS TO MUNICIPALITIES

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
Transferring provincial department	Provincial Treasury (Vote 3)
Strategic goal	To provide financial assistance to municipalities to improve overall financial governance through the process of intervention by a provincial executive and provincial government, as informed by section 139, 154 or 155 of the Constitution and Chapter 13 of the Municipal Finance Management Act (Act 56 of 2003) and related regulations.
Grant purpose	To assist the municipalities to perform their functions effectively, including the co-ordination and integrated functions and support related to improving on overall financial governance and financial sustainability within municipalities when there is a municipal intervention.
Outcome statements	<p>To intervene and/or provide support to municipalities including financial assistance with projects and plans as envisaged in terms of section 139, 154 or 155 of the Constitution and Chapter 13 of the Municipal Finance Management Act (Act 56 of 2003). Relating to improving:</p> <ul style="list-style-type: none"> • The quality of financial management and reporting processes in municipalities (financial and non-financial). • Revenue and expenditure management, inclusive of monthly reporting on debtors and creditors. • Responsive budgeting (Service Delivery and Budget Implementation Plans and Pre-Determined Objectives). • Financial health and sustainability of municipalities. • Capacity within the Budget and Treasury Office. • Audit outcomes. • Compliance with provincial executive obligations.
Outputs	<p>Conduct mandatory and discretionary provincial interventions and support in terms of section 139, 154 or 155 of the Constitution and Chapter 13 of the Municipal Finance Management Act (Act 56 of 2003). Relating to:</p> <ul style="list-style-type: none"> • Progressive realisation of financial management capacity-building objectives that will result in the improvement in the competency and skill of municipal financial officials within the municipality towards sustainable municipal Budget and Treasury Office capabilities; • Support municipalities during the implementation process relating to the Municipal Standard Chart of Accounts (mSCOA); • Improvement in internal and external reporting on financial (budget) and non-financial (in-year reporting) performance information; • Compliance with regulatory requirements related to performance management and improvement in the usefulness and reliability of reported information against pre-determined objectives; • Improvement in supply chain management compliance and regulatory conformance; and • Improvement in audit outcomes (financial and non-financial).

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Section 139, 154 or 155 of the Constitution and Chapter 13 of the Municipal Finance Management Act (Act 56 of 2003). • National Priority 1: Building a capable, ethical and developmental state. • Provincial Strategic Priority 4: Innovation, Culture and Governance.
Details contained in business/implementation plan	Business plans/Implementation plans to link with the Financial Recovery Plan/Budget Funding Plan deliverables to assist in fulfilling the monitoring requirements as set out under Chapter 13 of the Municipal Finance Management Act (Act 56 of 2003). Targets to be established within the Financial Recovery Plan/Budget Funding Plan against which the municipality's financial progress will be measured.
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible Business plans/Implementation plans to Provincial Treasury, which will address intended outputs and outcomes as stipulated in the Financial Recovery Plan/Budget Funding Plan. • Business plans/Implementation plans to be approved by the Department of Provincial Treasury before transfers are made inclusive of payment arrangements. • Business plans/Implementation plans to be evaluated in terms of the criteria stated below: <ul style="list-style-type: none"> - Transparent and fair procurement processes undertaken by municipalities; - The nature of the project and estimated cost of the project; and - The municipality's capacity to implement the project.
Allocation criteria	<ul style="list-style-type: none"> • Funds allocated to municipalities to support the provision of resources within the Budget and Treasury Office, together with any relevant departments and/or stakeholders, appropriated to the proper implementation of the approved Financial Recovery Plan/Budget Funding Plan. • There must be evidence that funding will make a positive impact/change within the municipality. • The municipality should have the capability to spend the funding within the planned timeframes as indicated in the implementation plan over the Medium-Term Expenditure Framework (MTEF). • The municipality must demonstrate effort to substantially comply with the minimum reporting requirements of the Municipal Finance Management Act (Act 56 of 2003). • Conditions as set out in the respective service level agreements should be adhered to.
Past performance	2020/21: Zero; 2021/22: Zero; 2022/23: R1.993 million
Projected life	2023/24 MTEF
MTEF allocations	2023/24: R5 million; 2024/25: R2 million; 2025/26: R2 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and the municipality and will be informed by the deliverables as stipulated and agreed upon in the Financial Recovery Plan and credible business implementation plans.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitoring and management of the programme (outputs and intended outcomes) as stipulated in the Financial Recovery Plan/Budget Funding Plan. • Report progress in terms of implementation of the Financial Recovery Plan and spending of funds at least every three months or quarterly as informed by section 147(1)(b) of the Municipal Finance Management Act (Act 56 of 2003).

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
	<ul style="list-style-type: none"> • Transfer funds to municipalities for assistance with the implementation of the Financial Recovery Plan, Municipal Finance Management Act (Act 56 of 2003) and its supporting regulations related to intervention deliverables. • Finalise and agree on Business plans/Implementation plans with affected municipalities. • Periodic visits to monitor the impact and the appropriateness of the assistance in terms of the spending performance of the funds allocated and general compliance with conditions as set out in the grant framework and Memorandum of Agreement. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Prepare credible implementation plans that are aligned to intended outputs and outcomes. • Signed Memorandum of Agreement between the relevant Accounting Officers. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial reports on the performance of the grant and stipulated deliverables of the Financial Recovery Plan in line with the conditions as stated above. • Demonstrate results/impact. • The Municipal Manager to apply for roll-overs if eligible or, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2024/25 financial year	The process for approval in terms of areas of support identified through the Medium-Term Expenditure Framework for budget approval and the departmental budget process.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Mobility (Vote 8)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant purpose	To provide non-motorised transport infrastructure in the Western Cape municipalities as part of the Provincial Sustainable Transport Programme.
Outcomes statements	Public transport infrastructure that supports the establishment of integrated transport within the Western Cape municipal context and aligns with the Municipal Sustainable Transport Plan.
Outputs	<ul style="list-style-type: none"> • Construction of safe pedestrian crossing points at key intersections to improve the safety of blind pedestrians within the vicinity of the Pioneer School for the Blind in Worcester. • Moorreesburg – construction of sidewalks: Landbou into Sirkel up to Renonkel Street (Approx. 470m).
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements and local government. • National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 2: Safety. • Provincial Strategic Priority 3: Wellbeing. • National Development Plan - Economy infrastructure - The foundation of social and economic development: Access to basic electricity, water and sanitation, and public transport. • Department of Mobility Focus Areas: Mobility as a connector of people, goods and institutions - walking and cycling.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Engineering standards. • Transfer Agreement with the qualifying municipalities. • Timeous implementation of projects. • Implementation by the end of the Provincial Financial Year (June 2024). • Monitoring mechanisms: <ul style="list-style-type: none"> - Monthly technical/steering committee meetings. - Monthly financial/project performance reports. - Departmental in-year monitoring reporting. - <i>Ad hoc</i> construction progress meetings. - Site visits. - Close-out report. - Departmental annual internal auditing.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Concluded performance and financial agreements. • Quarterly performance reports. • Monthly financial reports. • Monthly technical and steering committee meetings. • Projects approved by the relevant municipal council.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
	<ul style="list-style-type: none"> • Adherence to quality and engineering standards. • A Memorandum of Agreement must be signed by the Department and qualifying municipalities before transfers are made.
Allocation criteria	Alignment to the Provincial Sustainable Transport Programme.
Past performance	<ul style="list-style-type: none"> • Transfers have been made to the Cape Winelands District Municipality in previous years for a variety of projects focused on public and non-motorised transport improvements. • Swartland Municipality received a funding transfer in the 2021/22 financial year to the amount of R1.233 million and successfully completed the identified projects.
Projected life	2023/24 financial year
MTEF allocations	2023/24: R4 million
Payment schedule	Once-off, third quarter (October – December).
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Effect transfer payments. • Comply with agreements. • Adhere to departmental standards. • Approve or reject contractual variation orders. • Evaluate reports. • Conduct site visits. • Obtain Public Finance Management Act, 1999 section 38(1)(j) certificates. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Adhere to departmental standards. • Comply with contents of Transfer Agreement. • Submit monthly progress reports and close-out report upon completion of project. • Submit audited annual financial statements. • Submit Public Finance Management Act, 1999 section 38(1)(j) certificates. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of 2024/25 financial year	Project allocations are identified and prioritised in terms of the Provincial Sustainable Transport Programme, Integrated Transport Plans and consultation with the municipality.

WESTERN CAPE MUNICIPAL ENERGY RESILIENCE GRANT (WC MER GRANT)	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	The Department's vision is a Western Cape that has a vibrant, innovative and sustainable economy, characterised by economic growth and employment.
Grant purpose	To improve energy resilience (energy security, energy affordability, and low carbon levels) in municipalities across the Western Cape through facilitating, supporting and positioning for the implementation of energy infrastructure development (public and private) that supports economic growth, municipal financial sustainability, and a low carbon pathway.
Outcome statements	<p>To minimise the impacts of the national energy crisis, the Western Cape Government has committed itself to a special energy resilience initiative, which has the objective of an additional nominal capacity of 500 MW of lower carbon energy to be installed/implemented in the Western Cape Province by 2025.</p> <p>Outcomes include:</p> <ul style="list-style-type: none"> • Improved energy resilience of municipalities; • Municipal energy systems better planned for and able to absorb renewable energy at scale; • Investment in energy infrastructure; and • Understanding of requirements and current shortfalls for pioneering project implementation by candidate municipalities.
Outputs	<ul style="list-style-type: none"> • New and updated foundational studies for candidate municipalities and other municipalities. • Number of municipalities provided with resource resilience support: 8.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 2: Economic transformation and job creation, and • Provincial Strategic Priority 1: Growth for Jobs • The intended outcomes of the energy resilience work in the context of the Provincial Strategic Priority 1 are: <ul style="list-style-type: none"> - Enabled and improved energy resilience; - Growth in market opportunities for the energy sector businesses; - Expanded market access for export businesses (lower carbon footprints); - Climate change mitigation; and - Providing local demand for supply side businesses.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Economic Development and Tourism which includes a project implementation plan that highlights:</p> <ul style="list-style-type: none"> • Strategic alignment with the Western Cape Municipal Energy Resilience Initiative. • Municipal readiness to implement renewable energy projects. • Problem description. • Motivation for funding sought. • Key activities for which funding is sought. • Municipal financial and human resource contributions. • Procurement, cashflow and implementation planning. • Risk management. • Monitoring and reporting.

WESTERN CAPE MUNICIPAL ENERGY RESILIENCE GRANT (WC MER GRANT)	
Conditions	The factors and circumstances affecting the transfers were the municipalities' ability to procure the required services and to manage the service provider in the completion of the agreed deliverables according to the Transfer Payment Agreement.
Allocation criteria	The municipalities were selected after they applied to utilise the funds through submitting applications which went through Project Evaluation Committee and Project Adjudication Committee processes.
Past performance	2020/21: R0; 2021/22: R3.410 million; 2022/23: R0
Projected life	The Municipal Energy Resilience Grant is an ongoing programme within the Department. However, the nature and scope of the specific suite of projects being funded during the 2022/23 financial year is of a one-year duration. As the Municipal Energy Resilience projects develop, other municipal interventions may be identified for funding.
MTEF allocations	2023/24: R244 063
Payment schedule	Payment will be made to the qualifying municipalities in accordance with the signed Transfer Payment Agreement for the 2023/24 financial year, where applicable, and Department of Economic Development and Tourism financial prescripts.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • To ensure that the commitments made in the Transfer Payment Agreement with the municipalities are adhered to as well as provide assistance when encountering challenges. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of: <ul style="list-style-type: none"> - Monthly project meetings; - Evaluating progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project; and - Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of Municipal Energy Resilience. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • To procure and manage the service provider to complete deliverables as agreed to in the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with the Department. • Monitor project delivery and draft progress reports in accordance with conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide the Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to the Department. • The Municipal Manager to apply for roll-overs if necessary and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2024/25 financial year	The municipalities have, as part of the Municipal Energy Resilience Fund, through the Transfer Payment Agreements agreed for funds to be spent by the end of their financial year, i.e. June 2024. Therefore, no further allocations for municipalities in the Municipal Energy Resilience Fund will be required.

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	<p>The Western Cape's Tourism Strategy, as well as the Department's five-year strategy, has identified tourism as one of the key sectors offering the Western Cape the greatest potential return on its investment, in terms of economic growth and job creation.</p> <p>A tourism safety strategy has been developed to identify key programmes required to improve tourism safety, perception of the destination as well as the support offered to tourists who have fallen victim to any safety or security incidents. Visitor safety is a key priority in improving the attractiveness and brand of the destination as well as ensuring that visitors are not negatively impacted by safety and security incidents while visiting the Western Cape for business or leisure.</p>
Grant purpose	To fund the City of Cape Town for the ongoing delivery of the Tourism Safety Law Enforcement Unit.
Outcome statements	Improved perception of tourism safety.
Outputs	Bi-annual oversight reports on the establishment of the Tourism Safety Law Enforcement Unit.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> National Priority 6: Social cohesion and safe communities and Provincial Strategic Priority 1 of the Provincial Strategic Plan indicate that a lack of safety affects all other aspects of life, such as growing the economy, creating jobs, enjoying public spaces, attending school, participating in recreational activities, and accessing government services. To provide a safe environment for tourists, the Department will be funding the Tourism Law Enforcement Unit in partnership with the City of Cape Town. This project will see the Western Cape directly counter the negative perception of potential tourists to the Province as this unit will be deployed to tourism hotspots that have also been identified as crime hotspots.
Details contained in business/implementation plan	<p>Project Objectives:</p> <ul style="list-style-type: none"> Deliver effective and efficient law enforcement services through the optimal emergency deployment of resources and the application of technology in support thereof. Deliver tourism law enforcement services in partnership with the community. Create a safe and secure visitor environment for the optimal functioning of all stakeholders within the City. <p>Operational Plan:</p> <ul style="list-style-type: none"> The Tourism Law Enforcement Team will be deployed at agreed tourism hotspots in Cape Town. <p>Monitoring, Evaluation and Reporting:</p> <ul style="list-style-type: none"> Written quarterly progress reports by the City of Cape Town to be submitted to the relevant programme manager of the Department. Regular meetings to be held at the reasonable request of the Department to discuss the progress of or any impediments to the implementation of this project.
Conditions	<ul style="list-style-type: none"> Transfers will be made to the qualifying municipalities subject to the terms and conditions outlined in the Transfer Payment Agreement between the municipality and the Department (and approved by the Western Cape Government: Legal Services). Funds may only be spent in line with the activities and conditions set out in the Transfer Payment Agreement.

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
Allocation criteria	Funds will be made available to the City of Cape Town in accordance with the Transfer Payment Agreement for the ongoing operations of the Tourism Safety Law Enforcement Unit.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Tourism is a critical export commodity of the Western Cape. To provide a safe environment for tourists and as part of the second level of the Tourism Safety Strategy, the Department will fund the ongoing operations of the Tourism Law Enforcement Unit in partnership with the City of Cape Town. • The project was conceptualised by the Western Cape Government, specifically the Department of Economic Development and Tourism. The Department approached the City of Cape Town's Community Safety Directorate to be part of the project, because without their collaboration the project will be ineffective. The inputs required are the time and services of trained and qualified law enforcement officers/inspectors currently employed by the City of Cape Town. For this project to work, the redeployment of these officers is essential. The City of Cape Town offered to provide these officers, but the cost of implementing the specific Tourism Safety Law Enforcement Unit Project will need to be carried by the Department due to a lack of budget and capacity constraints. The Department agreed to these conditions.
Past performance	The first phase of this project was successfully launched in November 2019. Phase 2 was implemented in the 2020/21 financial year. 2020/21: R7.269 million
Projected life	2023/24 financial year
MTEF allocations	2023/24: R2 million
Payment schedule	Transfer payments will be processed in accordance with the signed Transfer Payment Agreement for the 2023/24 financial year. Payment of R2 million will be disbursed to the City of Cape Town in accordance with the signed Transfer Payment Agreement and in accordance with the Transfer Payment Policy requirements of the Department of Economic Development and Tourism.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Transfer funds to the qualifying municipalities. • Assess, prepare and complete all the necessary and relevant documentation required for said transfer of funds to the qualifying municipalities. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of: <ul style="list-style-type: none"> - Quarterly project meetings. - Evaluating progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project. - Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of the Tourism Safety Law Enforcement Unit Project. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Submit a business proposal if necessary, unless the transferring Department utilises the approved funding application form as the basis for preparing the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with the transferring Department.

PROVIDE RESOURCES FOR THE TOURISM SAFETY LAW ENFORCEMENT UNIT PROJECT	
	<ul style="list-style-type: none"> • Monitor project delivery and draft progress reports as per conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide the transferring Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to the transferring Department. • Comply with the responsibilities and conditions of the Transfer Payment Agreement. • The Municipal Manager to apply for roll-overs if necessary and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2024/25 financial year	A business plan and costing will be submitted by the municipality, which will form the basis for the 2024/25 budget provision.

GROWTH FOR JOBS TOURISM CHALLENGE FUND	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	The Growth for Jobs Tourism Challenge Fund will create investment and partnership opportunities to invest in tourism destination development.
Grant purpose	To provide financial support to development programmes and projects that benefit Western Cape-based tourism attractions and businesses.
Outcome statements	<ul style="list-style-type: none"> • The Growth for Jobs Tourism Challenge Fund challenges those involved in the tourism ecosystem – both public and private – to co-invest in high-impact attractions and experiences to offer a more compelling reason to visit the Western Cape and its districts. • Number of beneficiaries expanded in terms of ticket sales/revenue/turnover and/or employment.
Outputs	<p>Match funding will be required from either the successful beneficiary or funds from a third party that the beneficiary has secured. The programmes and projects for which financial support is sought must have the ability to develop tourism attractions and experiences to enable them to grow and create jobs.</p> <p>The outputs include:</p> <ul style="list-style-type: none"> • Total value of funds leveraged. • Number of beneficiaries supported.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 2: Economic transformation and job creation, and • Provincial Strategic Priority 1 of the Provincial Strategic Plan sets out the intended impact and captures the intention to increase investment and to grow the economy through export growth. The Growth for Jobs Tourism Challenge Fund seeks to invest in the productive capacity of the industry by increasing district competitiveness while also growing the economy through tourism receipts, therefore linking up directly with Provincial Strategic Priority 1. • Growth for Jobs: Priority Focus Area: Stimulating Market Growth Through Export and Domestic Markets.
Details contained in business/implementation plan	<p>This grant uses the template/framework developed by the Provincial Department of Economic Development and Tourism, which includes a project implementation plan that highlights:</p> <ul style="list-style-type: none"> • The development of an online route map, which includes the design and production, including images. • The development of a vlog, which includes the vlog script, production and editing. • Marketing and administration assistance for each of the 10 Small, Medium and Micro Enterprises for the development of marketing material, printed business cards, establishing a social media presence and acquiring sustainable tourism certification.
Conditions	<ul style="list-style-type: none"> • Transfers will be made to the qualifying municipalities subject to the terms and conditions outlined in the Transfer Payment Agreement between the municipality and Department of Economic Development and Tourism (and approved by the Western Cape Government: Legal Services). • Funds may only be spent in line with the activities and conditions set out in the Transfer Payment Agreement.

GROWTH FOR JOBS TOURISM CHALLENGE FUND	
Allocation criteria	<ul style="list-style-type: none"> • Applicant's ability to provide or secure co-funding (financial or non-financial) with that of the Department. • Applicants must be a recognised legal entity/organisation/institution that promotes the tourism ecosystem. • Applicants must demonstrate that they have an established and appropriate monitoring and evaluation system. • Applicants must be fully compliant with administrative requirements. • Applicants (contracted parties) must be solvent, having been operational for more than two years. • The beneficiaries of the proposed initiative must have an operational footprint in the Western Cape, with a focus on South African-owned businesses. • Applicants must have a verifiable track record of at least three years in the area of interest. • The proposed initiatives must delineate their potential for job creation; sustainability; value for money; systemic change as well as specific opportunities intended for rural and urban, township-based, and women- and youth-owned businesses. • Applicants' administration systems must align with good governance processes and robust monitoring and evaluation must be built into the project design. • The Growth for Jobs Tourism Challenge Fund was widely advertised through print and social media from 1 September 2023 until 31 March 2024, which afforded interested parties sufficient time to provide a responsive proposal. • A three-stage process was followed to identify the beneficiaries of the fund. The process entailed pre-evaluation, evaluation, and adjudication.
Past performance	New allocation.
Projected life	The Growth for Jobs Tourism Challenge Fund is a new programme in the Department for projects being funded during the 2023/24 financial year with an end date of 31 March 2024.
MTEF allocations	2023/24: R190 000
Payment schedule	<p>Three transfer payments will be processed in accordance with the signed Transfer Payment Agreement for the 2023/24 financial year, as outlined below:</p> <ul style="list-style-type: none"> • R72 500 incl VAT – December 2023. • R74 500 incl VAT – January 2024. • R43 000 incl VAT – February 2024.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Transfer funds to the qualifying municipalities. • Assess, prepare and complete all necessary and relevant documentation required for said transfer of funds to the qualifying municipalities. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of: <ul style="list-style-type: none"> - Monthly project meetings. - Evaluation of progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project.

GROWTH FOR JOBS TOURISM CHALLENGE FUND	
	<ul style="list-style-type: none"> - Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of the Growth for Jobs Tourism Challenge Fund. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Submit a business proposal if necessary, unless the Department utilises the approved funding application form as the basis for preparing the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with the Department. • Monitor project delivery and draft progress reports in accordance with conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide the Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to the Department. • Comply with the responsibilities and conditions of the Transfer Payment Agreement. • The Municipal Manager to apply for roll-overs if necessary and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2024/25 financial year	The process for approval in terms of areas of support identified through the Medium-Term Expenditure Framework for budget approval and the departmental budget process.

LIBRARY SERVICES: REPLACEMENT FUNDING FOR MOST VULNERABLE B3 MUNICIPALITIES	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Strategic goal	To enhance public library services in municipalities.
Grant purpose	To support municipal investment in library services and to sustain the future professional delivery and development of such services.
Outcome statements	<ul style="list-style-type: none"> • Improved co-ordination and collaboration between provincial and local government on library services. • Transformed and equitable library and information services delivered to communities. • Improved library infrastructure and services that address the specific needs of the communities they serve. • Improved staff capacity at libraries to respond appropriately to community knowledge and information needs. • Improved culture of reading.
Outputs	<ul style="list-style-type: none"> • 25 municipalities receiving replacement funding transfer payments. • 247 library staff of public libraries funded through replacement funding. • 45 monitoring visits to municipalities.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 2: Economic transformation and job creation. • National Priority 3: Education, skills and health. • National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 1: Create opportunities for growth and jobs. • Provincial Strategic Priority 3: Increase wellness, safety and tackle social ills.
Details contained in business/implementation plan	<ul style="list-style-type: none"> • Outcome indicators. • Output indicators. • Key activities. • Inputs.
Conditions	<ul style="list-style-type: none"> • Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Funding to be utilised for personnel, operational and/or capital costs of libraries in municipalities, complying with the signed Memorandums of Agreement and business plans between the Department and municipalities. • Business plans to exclude depreciation. • Municipalities have to sign a Memorandum of Agreement with the Department. • Written monthly reports as well as three inspection visits per municipality per annum. • Monthly financial and progress reports are to be submitted to the Department. • All value-added tax (VAT) claimed from the South African Revenue Service must be allocated to the project. • All interest earned by the municipality on the funding shall be for the benefit of the project.

LIBRARY SERVICES: REPLACEMENT FUNDING FOR MOST VULNERABLE B3 MUNICIPALITIES	
Allocation criteria	<ul style="list-style-type: none"> • Historical data of municipal spending on libraries, cost plans submitted by municipalities indicating personnel structures, operational and/or capital costs in libraries. • Additional funds allocated in the 2023 adjusted budget were divided among municipalities in proportion with their share of total transfers from the Province for library services. These additional funds can be used to supplement any cost associated with their public library services.
Past performance	2020/21: R78.017 million; 2021/22: R82.308 million; 2022/23: R85.906 million
Projected life	Ongoing: 2023/24 MTEF
MTEF allocations	2023/24: R98.586 million; 2024/25: R89.731 million; 2025/26: R93.663 million
Payment schedule	(Three tranches) July 2023; October 2023; January 2024
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitoring and management of the programme. • Transfer funds to municipalities for assistance with the implementation of the Municipal Finance Management Act, 2003 (Act 56 of 2003) and its supporting regulations. • Undertake ongoing monitoring in supported municipalities. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • All the recipient municipalities are required to submit monthly reports as per the requirements contained in the Division of Revenue Act, 2023 (Act 5 of 2023) and to spend the grant in line with the conditions stated above. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2024/25 financial year	<ul style="list-style-type: none"> • The Department must submit draft allocations, based on above allocation criteria, to the municipalities by 30 September 2023. • The municipalities must submit draft business plans to the Department by 31 October 2023. • The Department must evaluate the business plans and return it to municipalities by 31 January 2024. • Municipalities must submit their final business plans to the Department by May 2024.

SCHEDULE
PART B: ALLOCATIONS TO MUNICIPALITIES

Vote 3: Provincial Treasury

Category	Municipality	Demarcation Code	Municipality	Western Cape Financial Management Capability Grant		Western Cape Municipal Financial Recovery Services Grant		Vote 3: Subtotal	
				2023/24		2023/24		2023/24	
				Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
City of Cape Town				1 000	1 200	1 000	1 200	1 000	1 200
A	Cape Town			200	50	1 000	1 050	200	1 050
B	DC1	WC011	Matzikama	50	50	1 000	1 000	958	1 100
B	DC1	WC012	Cederberg	100	1 058	1 000	1 000	940	2 058
B	DC1	WC013	Bergivier	200	1 140	(500)	1 000	1 500	1 140
B	DC1	WC014	Saldanha Bay	1 500	1 000	100	100	1 500	1 000
B	DC1	WC015	Swartland	100	100	200	200	100	100
B	DC1	WC015	West Coast District	200	200			200	200
C	DC1	DC1	West Coast District	200	200			200	200
Total: West Coast Municipalities				3 398	150	3 548	2 000	3 398	5 548
B	DC2	WC022	Witzenberg	150	100	250		150	100
B	DC2	WC023	Drakenstein	740	100	840		740	100
B	DC2	WC024	Stellenbosch	200	200	200		200	200
B	DC2	WC025	Bredde Valley	100	100	100		100	100
B	DC2	WC026	Langeberg	200	200	200		200	200
C	DC2	DC2	Cape Winelands District	200	200			200	200
Total: Cape Winelands Municipalities				890	700	1 590		890	1 590
B	DC3	WC031	Theewaterskloof	200	200	200		200	200
B	DC3	WC032	Overstrand	200	200	200		200	200
B	DC3	WC033	Cape Agulhas	200	200	200		200	200
B	DC3	WC034	Swellendam	200	200	200		200	200
C	DC3	DC3	Overberg District	500	200	700		500	200
Total: Overberg Municipalities				500	1 000	1 500		500	1 500
B	DC4	WC041	Kamsland	200	200	1 000	1 000	200	1 000
B	DC4	WC042	Hessequa	150	150	150		150	150
B	DC4	WC043	Mossel Bay	200	200	2 000		2 000	2 000
B	DC4	WC044	George	1 000	200	1 200		1 000	200
B	DC4	WC045	Oudshoorn	2 000	2 000	2 000		2 000	2 000
B	DC4	WC047	Bitou	500	200	700		500	200
B	DC4	WC048	Knysna	639	639	639		639	639
C	DC4	DC4	Garden Route District	200	200	200		200	200
Total: Garden Route Municipalities				4 139	1 150	5 289		4 139	6 289
B	DC5	WC051	Laingsburg	200	200	200		200	200
B	DC5	WC052	Prince Albert	200	200	200		200	200
B	DC5	WC053	Beaufort West	100	100	100		100	100
C	DC5	DC5	Central Karoo District	100	100	100		100	100
Total: Central Karoo Municipalities				300	300	300		300	300
Total Transfers				9 927	3 500	13 427		9 927	8 500
Other (Unallocated)				5 833	(5 833)	2 000	(2 000)	7 833	(7 833)
Funds retained by the Department				15 760	(2 333)	13 427		17 760	667
Total				15 760	(2 333)	13 427		17 760	18 427

Note 1: Western Cape Financial Management Capability Grant:
R5.833 million that was unallocated in the Provincial Gazette 8730 dated 14 March 2023, is reduced by R2.333 million; of which R1.262 million is allocated to the Western Cape Municipal Financial Recovery Services Grant and R1.071 million is surrendered to the Provincial Revenue Fund. R3.5 million is being allocated.

Note 2: Western Cape Municipal Financial Recovery Services Grant:
R2 million that was unallocated in the Provincial Gazette 8730 dated 14 March 2023 is being allocated. In addition, R1.738 million will be reappropriated from Goods and Services and R1.262 million from the Western Cape Financial Management Capability Grant.

Vote 4: Department of Police Oversight and Community Safety

Category	District	Demarcation Code	Municipality	Safety Initiative Implementation: Whole of Society Approach (WOSA)		Provide Support for the Increase of the Law Enforcement Capacity to Serve in the Municipalities within the Western Cape		Resource Funding for Establishment and Support of a K9 Unit	
				2023/24		2023/24		2023/24	
				Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District	1 560	1 560	2 966	1 700	3 345	3 345
	Total: West Coast Municipalities			1 560	1 560			3 345	3 345
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District	1 560	1 560				
	Total: Cape Winelands Municipalities			1 560	1 560				
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District	1 560	1 560			3 345	3 345
	Total: Overberg Municipalities			1 560	1 560			3 345	3 345
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District	1 560	1 560			3 345	3 345
	Total: Garden Route Municipalities			1 560	1 560			3 345	3 345
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District	540	540				
	Total: Central Karoo Municipalities			540	540			10 035	10 035
	Total Transfers			6 780	6 780	2 966	1 700	10 035	10 035
	Other (Unallocated)								
	Funds retained by the Department			6 780	6 780	2 966	1 700	10 035	10 035
	Total			6 780	6 780	2 966	1 700	10 035	10 035

Vote 4: Department of Police Oversight and Community Safety

Category	District	Municipality	Demarcation Code	Municipality	Recruitment, Training and Deployment of Law Enforcement Officers to Serve in the Law Enforcement Advancement Plan (LEAP)		Resourcing Funding for Establishment of Law Enforcement Rural Safety Unit		Vote 4: Subtotal		
					Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	
A	Cape Town	City of Cape Town			350 000	(18 339)	331 661		352 966	(16 639)	336 327
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergivier								
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland					5 509	8 854		8 854
C	DC1	DC1	West Coast District					5 509	1 560		1 560
		Total: West Coast Municipalities						5 509	10 414		10 414
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breede Valley								
B	DC2	WC026	Langeberg								
C	DC2	DC2	Cape Winelands District						1 560		1 560
		Total: Cape Winelands Municipalities							1 560		1 560
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand					4 065	7 410		7 410
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg District						1 560		1 560
		Total: Overberg Municipalities						4 065	8 970		8 970
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mossel Bay						3 345		3 345
B	DC4	WC044	George								
B	DC4	WC045	Oudshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Garden Route District						1 560		1 560
		Total: Garden Route Municipalities							4 905		4 905
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
C	DC5	DC5	Central Karoo District						540		540
		Total: Central Karoo Municipalities							540		540
		Total Transfers			350 000	(18 339)	331 661	9 574	379 355	(16 639)	362 716
		Other (Unallocated)									
		Funds retained by the Department									
		Total			350 000	(18 339)	331 661	9 574	379 355	(16 639)	362 716

Vote 5: Department of Education		Municipality	City of Cape Town	Demarcation Code	District	Municipality	Municipality	Safe Schools: School Resource Officer Project		Vote 5: Subtotal	
								Provincial/Municipal Financial Year	Amended Allocation (R'000)	Provincial/Municipal Financial Year	Amended Allocation (R'000)
A	Cape Town	City of Cape Town						14 000	14 000	14 000	14 000
B	DC1	WC011 Matzikama									
B	DC1	WC012 Cederberg									
B	DC1	WC013 Bergivier									
B	DC1	WC014 Saldanha Bay									
B	DC1	WC015 Swartland									
C	DC1	DC1 West Coast District									
	Total: West Coast Municipalities										
B	DC2	WC022 Witzenberg									
B	DC2	WC023 Drakenstein									
B	DC2	WC024 Stellenbosch									
B	DC2	WC025 Breede Valley									
B	DC2	WC026 Langeberg									
C	DC2	DC2 Cape Winelands District									
	Total: Cape Winelands Municipalities										
B	DC3	WC031 Theewaterskloof									
B	DC3	WC032 Overstrand									
B	DC3	WC033 Cape Agulhas									
B	DC3	WC034 Swellendam									
C	DC3	DC3 Overberg District									
	Total: Overberg Municipalities										
B	DC4	WC041 Kannaland									
B	DC4	WC042 Hessequa									
B	DC4	WC043 Mossel Bay									
B	DC4	WC044 George									
B	DC4	WC045 Oudtshoorn									
B	DC4	WC047 Bitou									
B	DC4	WC048 Knysna									
C	DC4	DC4 Garden Route District									
	Total: Garden Route Municipalities										
B	DC5	WC051 Laingsburg									
B	DC5	WC052 Prince Albert									
B	DC5	WC053 Beaufort West									
C	DC5	DC5 Central Karoo District									
	Total: Central Karoo Municipalities										
	Total Transfers							14 000	14 000	14 000	14 000
	Other (Unallocated)										
	Funds retained by the Department										
	Total							14 000	14 000	14 000	14 000

Vote 6: Department of Health and Wellness

Category	District	Municipality	Demarcation Code	Municipality	Personal Primary Health Care Service		Integrated Nutrition		HIV and Aids		Vote 6: Subtotal	
					Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	2023/24 Amended Allocation (R'000)
A	Cape Town	City of Cape Town			336 403	(11 851)	324 552	5 909	313 473	(16 868)	655 785	(28 719)
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities												
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities												
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa									
B	DC4	WC043	Mosiel Bay									
B	DC4	WC044	George									
B	DC4	WC045	Oudishoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities												
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Total Transfers					336 403	(11 851)	324 552	5 909	313 473	(16 868)	655 785	(28 719)
Other (Unallocated)												
Funds retained by the Department					336 403	(11 851)	324 552	5 909	313 473	(16 868)	655 785	(28 719)
Total					336 403	(11 851)	324 552	5 909	313 473	(16 868)	655 785	(28 719)

Vote 8: Department of Mobility

Category	District	Municipality	Demarcation Code	Municipality	Transport Systems – Public Transport Safety		Provision for Persons with Special Needs		George Integrated Public Transport Network – Operations		
					2023/24		2023/24		2023/24		
					Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year Allocation (R'000)	Amended Allocation (R'000)	
A	Cape Town	City of Cape Town			13 132	13 132	10 000	10 000			
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland								
C	DC1	DC1	West Coast District								
			Total: West Coast Municipalities								
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breedee Valley								
B	DC2	WC026	Langeberg								
C	DC2	DC2	Cape Winelands District								
			Total: Cape Winelands Municipalities								
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg District								
			Total: Overberg Municipalities								
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mossel Bay								
B	DC4	WC044	George								
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Garden Route District								
			Total: Garden Route Municipalities								
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
C	DC5	DC5	Central Karoo District								
			Total: Central Karoo Municipalities								
			Total Transfers			13 132	13 132	10 000	10 000	228 868	288 868
			Other (Unallocated)								
			Funds retained by the Department								
			Total			13 132	13 132	10 000	10 000	228 868	288 868

Vote 8: Department of Mobility				Integrated Transport Planning		Non-Motorised Transport Infrastructure		Vote 8: Subtotal	
Category	District	Municipality	Demarcation Code	Municipality	Provincial/Municipal Financial Year	Provincial/Municipal Financial Year	Provincial/Municipal Financial Year	Provincial/Municipal Financial Year	Provincial/Municipal Financial Year
					2023/24	2023/24	2023/24	2023/24	2023/24
					Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)
					Amended Allocation (R'000)	Amended Allocation (R'000)	Amended Allocation (R'000)	Amended Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town							23 132
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland			500		500	500
C	DC1	DC1	West Coast District						
		Total: West Coast Municipalities				500		500	500
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breedee Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
		Total: Cape Winelands Municipalities				3 500		3 500	3 500
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
		Total: Overberg Municipalities							
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District			570		570	570
		Total: Garden Route Municipalities				570		570	289 438
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
		Total: Central Karoo Municipalities				500		500	61 070
		Total Transfers							
		Other (Unallocated)							
		Funds retained by the Department							
		Total				570	500	61 070	316 570

Vote 9: Department of Environmental Affairs and Development Planning

Category	Municipality	Demarcation Code	Municipality	RSEP Programme - Municipal Projects		Vote 9: Subtotal	
				Provincial/Municipal Financial Year		Provincial/Municipal Financial Year	
				Allocation (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town					
B	DC1	WC011	Matzikama				
B	DC1	WC012	Cederberg				
B	DC1	WC013	Bergrivier	1 100	1 100	1 100	1 100
B	DC1	WC014	Saldanha Bay				
B	DC1	WC015	Swartland	500	500	500	500
C	DC1	DC1	West Coast District				
	Total: West Coast Municipalities			1 600	1 600	1 600	1 600
B	DC2	WC022	Witzenberg	200	200	200	200
B	DC2	WC023	Drakenstein				
B	DC2	WC024	Stellenbosch	1 000	1 000	1 000	1 000
B	DC2	WC025	Breede Valley	1 100	1 100	1 100	1 100
B	DC2	WC026	Langeberg				
C	DC2	DC2	Cape Winelands District				
	Total: Cape Winelands Municipalities			2 300	2 300	2 300	2 300
B	DC3	WC031	Theewaterskloof	1 100	1 100	1 100	1 100
B	DC3	WC032	Overstrand				
B	DC3	WC033	Cape Agulhas	130	130	130	130
B	DC3	WC034	Swellendam	1 170	1 170	1 170	1 170
C	DC3	DC3	Overberg District				
	Total: Overberg Municipalities			2 400	2 400	2 400	2 400
B	DC4	WC041	Kannaland				
B	DC4	WC042	Hessequa	2 100	2 100	2 100	2 100
B	DC4	WC043	Mossel Bay	700	700	700	700
B	DC4	WC044	George				
B	DC4	WC045	Oudshoorn				
B	DC4	WC047	Bitou	350	350	350	350
B	DC4	WC048	Knysna				
C	DC4	DC4	Garden Route District				
	Total: Garden Route Municipalities			3 150	3 150	3 150	3 150
B	DC5	WC051	Laingsburg				
B	DC5	WC052	Prince Albert	800	800	800	800
B	DC5	WC053	Beaufort West				
C	DC5	DC5	Central Karoo District				
	Total: Central Karoo Municipalities			800	800	800	800
	Total Transfers			10 250	10 250	10 250	10 250
	Other (Unallocated)						
	Funds retained by the Department						
	Total			10 250	10 250	10 250	10 250

Note 1: Regional Socio-Economic Projects
(RSEP) Programme - Municipal Projects: Other (unallocated) allocations to specific municipalities have not been finalised for the 2024/25 (R18.2 million) and 2025/26 (R18.5 million) financial years. Municipalities will be selected, and amounts allocated based on the performance and readiness of municipalities to implement projects/further projects.

Vote 10: Department of Infrastructure

Category	Municipality	Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure		Human Settlements Development Grant (Beneficiaries)		Settlement Assistance		Municipal Accreditation and Capacity Building Grant	
		2023/24		2023/24		2023/24		2023/24	
		Provincial/Municipal Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Allocation (R'000)	Amended Allocation (R'000)	Provincial/Municipal Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	945	945	317 360	317 360	1 500	1 500	7 500	7 500
B	DC1 WCO11 Matzikama				53 975				
B	DC1 WCO12 Cederberg				3 443				
B	DC1 WCO13 Bergrivier	990	990	25 223	3 555	28 778			
B	DC1 WCO14 Saldanha Bay	130	130	26 765	8 022	34 787			
B	DC1 WCO15 Swardland	170	170	53 454	(1 404)	52 050			245
C	DC1 DC1 West Coast District								
Total: West Coast Municipalities		2 335	2 335	173 033	173 033	245	245	245	245
B	DC2 WCO22 Witzenberg	23 130	23 130	30 000	30 000	24 500	24 500	24 500	24 500
B	DC2 WCO23 Drakenstein	4 380	4 380	24 582	(1 879)	22 703	24 500	24 500	24 500
B	DC2 WCO24 Stellenbosch	345	345	22 413	(15 873)	6 540	24 500	24 500	24 500
B	DC2 WCO25 Breede Valley	190	190	680	(1 345)	335	491	491	491
B	DC2 WCO26 Langeberg	130	130	2 500	4 925	7 425			
C	DC2 DC2 Cape Winelands District								
Total: Cape Winelands Municipalities		28 175	28 175	15 828	67 003	1 226	1 226	1 226	1 226
B	DC3 WCO31 Theewaterskloof	165	165	9 350	(1 864)	7 486			
B	DC3 WCO32 Overstrand	400	400	79 918	9 561	89 479			
B	DC3 WCO33 Cape Agulhas	90	90	1 000	1 267	2 267	245	245	245
B	DC3 WCO34 Swellendam	50	50	59 160	13 751	72 911			
C	DC3 DC3 Overberg District								
Total: Overberg Municipalities		705	705	149 428	22 715	172 143	245	245	245
B	DC4 WCO41 Kammaland	980	980	20 262	4 643	24 905			
B	DC4 WCO42 Hessequa	9 465	9 465	4 829	20 037	24 866			
B	DC4 WCO43 Mossel Bay	1 245	1 245	65 252	(47 495)	17 757	245	245	245
B	DC4 WCO44 George	1 770	1 770	13 574	1 775	1 775	491	491	491
B	DC4 WCO45 Oudshoorn	140	140	16 150	(9 886)	3 688			
B	DC4 WCO47 Bitou	120	120	32 316	(1 676)	30 640			
C	DC4 DC4 Garden Route District								
Total: Garden Route Municipalities		12 120	12 120	152 383	(26 333)	126 050	5 000	5 000	5 000
B	DC5 WCO51 Langsloeg	50	50	1 660	(1 383)	277			
B	DC5 WCO52 Prince Albert	50	50	932	203	1 135			
B	DC5 WCO53 Beaufort West								
C	DC5 DC5 Central Karoo District								
Total: Central Karoo Municipalities		100	100	2 592	(982)	1 610	1 500	1 500	1 500
Total Transfers		43 335	43 335	796 076	61 123	857 199	1 500	1 500	1 500
Total (Unallocated)									
Funds retained by the Department		43 335	43 335	888 983	(194 222)	694 761	1 500	1 500	1 500
Total		43 335	43 335	1 685 059	(133 099)	1 551 960	1 500	1 500	1 500

Note 1: Funds retained by the Department		Human Settlements Development Grant (Beneficiaries)	
2023/24 Allocation (R'000)	Amended Allocation (R'000)	2023/24 Allocation (R'000)	Amended Allocation (R'000)
493 062	(45 240)	447 822	447 822
218 627	(79 247)	139 380	139 380
20 000		20 000	20 000
20 000	5 000	25 000	25 000
42 000	(16 952)	25 048	25 048
68 335	(45 824)	22 511	22 511
26 959	(11 959)	15 000	15 000
Total	(194 222)	694 761	694 761

In addition to the above, the Department plans to spend the following amounts per Municipality	
2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)
567 080	249 720
81 403	58 700
3 335	3 000
34 573	16 816
90 625	88 850
53 155	30 736
Total Allocated	830 171
	447 822

Demarcation Code	Municipality		2023/24 Amended Allocation (R'000)	
	2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)
METRO	City of Cape Town	567 080	249 720	317 360
WC023	Drakenstein	81 403	58 700	22 703
WC025	Breede Valley	3 335	3 000	335
WC043	Mossel Bay	34 573	16 816	17 757
WC044	George	90 625	88 850	1 775
WC047	Bitou	53 155	30 736	22 419
Total Allocated		830 171	447 822	382 349

Vote 10: Department of Infrastructure

Category	District	Municipality	Demarcation Code	Provincial Contribution towards the Acceleration of Housing Delivery			Title Deeds Restoration Grant			Provincial Emergency Housing Grant			Informal Settlements Upgrading Partnership Grant			Vote 10: Subtotal		
				2023/24		Amended	2023/24		Amended	2023/24		Amended	2023/24		Amended	2023/24		Amended
				Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)	Allocation (R'000)	Amendment (R'000)
A	Cape Town	City of Cape Town		4 311	(63)	9 014	9 077	(63)	9 014									
B	DC1	WC011 Matieland		4 311		4 311	493		493									
B	DC1	WC012 Cederberg																
B	DC1	WC013 Bergvliet																
B	DC1	WC014 Saldanha Bay		4 700	(324)	500	824	(324)	500									
B	DC1	WC015 Swartland																
C	DC1	DC1 West Coast District																
		Total: West Coast Municipalities		14 700	(5 689)	9 011	1 317	(324)	993									
B	DC2	WC022 Witzenberg																
B	DC2	WC023 Drakenstein		30 000		714	1 503		714									
B	DC2	WC024 Stellenbosch		6 500		6 500												
B	DC2	WC025 Breede Valley		34 000		34 000												
B	DC2	WC026 Langeberg		2 500		2 500												
C	DC2	DC2 Cape Winelands District																
		Total: Cape Winelands Municipalities		30 000	13 000	43 000	1 503	1 159	2 662									
B	DC3	WC031 Theewaterskloof																
B	DC3	WC032 Overstrand		6 640		6 640	766		766									
B	DC3	WC033 Cape Agulhas																
B	DC3	WC034 Swellendam		2 500		2 500												
C	DC3	DC3 Overberg District																
		Total: Overberg Municipalities		2 500	33 640	36 140	766	2 557	3 323									
B	DC4	WC041 Kamaland																
B	DC4	WC042 Hessequa		25 000	(15 000)	10 000	412	3 961	571									
B	DC4	WC043 Mossel Bay					1 708		1 708									
B	DC4	WC044 George																
B	DC4	WC045 Outshoorn																
B	DC4	WC047 Bitou					1 743		1 743									
B	DC4	WC048 Knysna					1 374		1 374									
C	DC4	DC4 Garden Route District																
		Total: Garden Route Municipalities		25 000	(15 000)	10 000	5 237	4 532	9 769									
B	DC5	WC051 Langeberg																
B	DC5	WC052 Prince Albert																
B	DC5	WC053 Beaufort West																
C	DC5	DC5 Central Karoo District																
		Total: Central Karoo Municipalities		72 200	25 951	98 151	17 900	7 861	25 761									
		Total Transfers		85 155	(47 455)	37 700	17 900	7 861	25 761									
		Total: Funds retained by the Department		157 355	(21 504)	135 851	17 900	7 861	25 761									
		Total		157 355	(21 504)	135 851	17 900	7 861	25 761									

Note 2: Provincial Contribution Towards the Acceleration of Housing Delivery -
 The R37 700 million is funds retained by the Department for departmental priority projects.

Note 3: Informal Settlements Upgrading Partnership Grant: Provinces/Beneficiaries
 In addition to the above, the Department plans to spend the following amounts per Municipality

Demarcation Code	Municipality	2023/24 Amended Allocation (R'000)	2023/24 Spend by Department Allocations (R'000)	2023/24 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	276 114	276 114	276 114
WC044	George	13 000	13 000	13 000
Total Allocated		289 114	289 114	289 931

2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)	2023/24 Amended Allocation (R'000)
1 008 575	1 322 295	8 183

Vote 12: Economic Development and Tourism

Category	District Municipality	Demarcation Code	Municipality	Municipal Energy Resilience		Tourism Safety		Growth for Jobs Tourism Challenge Fund		Vote 12: Subtotal	
				Provincial/Municipal Financial Year 2023/24 Allocation Amendment (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year 2023/24 Allocation Amendment (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year 2023/24 Allocation Amendment (R'000)	Amended Allocation (R'000)	Provincial/Municipal Financial Year 2023/24 Allocation Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town								
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanha Bay								
B	DC1	WC015	Swartland								
C	DC1	DC1	West Coast District								
			Total: West Coast Municipalities								
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breede Valley	244	244						
B	DC2	WC026	Langeberg								
C	DC2	DC2	Cape Winelands District								
			Total: Cape Winelands Municipalities	244	244						
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Cape Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg District								
			Total: Overberg Municipalities								
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mossel Bay								
B	DC4	WC044	George								
B	DC4	WC045	Oudshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Garden Route District								
			Total: Garden Route Municipalities								
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prince Albert								
B	DC5	WC053	Beaufort West								
C	DC5	DC5	Central Karoo District								
			Total: Central Karoo Municipalities								
			Total Transfers	244	244						
			Other (Unallocated)								
			Funds retained by the Department								
			Total	244	244	2 000	2 000	190	190	2 434	2 434

Vote 13: Department of Cultural Affairs and Sport

Category	Municipality	Demarcation Code	Municipality	Library Services: Metro Library Grant		To enable City of Cape Town to procure periodicals and newspapers for Public Libraries		Vote 13: Subtotal	
				Provincial/Municipal Financial Year 2023/24		Provincial/Municipal Financial Year 2023/24		Provincial/Municipal Financial Year 2023/24	
				Allocation (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amended Allocation (R'000)
A	Cape Town	City of Cape Town	5 573	5 573	5 658	5 658	65 057	65 985	
B	DC1	WC011					9 038	9 251	
B	DC1	WC012					6 282	6 370	
B	DC1	WC013					8 232	8 441	
B	DC1	WC014					8 866	9 123	
B	DC1	WC015					12 804	13 270	
C	DC1	DC1							
							45 222	46 455	
							10 196	11 415	
B	DC2	WC022					21 143	21 398	
B	DC2	WC023					11 252	11 432	
B	DC2	WC024					12 073	12 394	
B	DC2	WC025					10 677	11 138	
B	DC2	WC026							
C	DC2	DC2							
							65 341	67 777	
B	DC3	WC031					9 786	11 780	
B	DC3	WC032					8 399	8 770	
B	DC3	WC033					9 769	9 882	
B	DC3	WC034					6 334	6 434	
C	DC3	DC3							
							34 288	36 866	
B	DC4	WC041					3 555	3 607	
B	DC4	WC042					11 223	11 454	
B	DC4	WC043					10 214	10 592	
B	DC4	WC044					12 038	12 180	
B	DC4	WC045					7 824	8 717	
B	DC4	WC047					12 229	12 297	
B	DC4	WC048					10 842	10 978	
C	DC4	DC4							
							67 925	69 825	
B	DC5	WC051					1 835	1 862	
B	DC5	WC052					2 071	2 257	
B	DC5	WC053					7 053	7 158	
C	DC5	DC5							
							10 959	11 277	
							288 792	298 185	
							5 573	5 573	
							5 658	5 658	
							5 573	5 573	
							5 658	5 658	
							288 792	298 185	

Vote 14: Department of Local Government

Category	District	Municipality	Demarcation Code	Municipality	Municipal Service Delivery and Capacity Building Grant		Thusong Service Centres Grant (Sustainability: Operational Support Grant)		Community Development Worker Operational Support Grant		Western Cape Municipal Interventions Grant	
					2023/24	Amended	2023/24	Amended	2023/24	Amended	2023/24	Amended
					(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
A	Cape Town	City of Cape Town			600	300	900		94	1 018	1 877	1 877
B	DC1	WC011	Matzikama		300	300	300	120	151	151	400	400
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier		500	500	500		76	76		
B	DC1	WC014	Saldanha Bay		500	500	500		38	38		
B	DC1	WC015	Swartland		500	500	500		76	76		
C	DC1	DC1	West Coast District		500	500	500					
Total: West Coast Municipalities					1 400	1 300	2 700	120	435	435	2 277	2 277
B	DC2	WC022	Witzenberg					116	113	113		
B	DC2	WC023	Drakenstein		500	500	500		38	38		
B	DC2	WC024	Stellenbosch		500	200	700	120	94	94		
B	DC2	WC025	Breede Valley		500	1 000	1 000		38	38		
B	DC2	WC026	Langeberg						76	76		
C	DC2	DC2	Cape Winelands District		500	1 700	2 200	236	491	491	100	100
Total: Cape Winelands Municipalities					500	1 700	2 200	236	491	491	100	100
B	DC3	WC031	Theewaterskloof						113	113		
B	DC3	WC032	Oversstrand		500	500	500		57	57		
B	DC3	WC033	Cape Agulhas		778	778	778					
B	DC3	WC034	Swellendam						57	57		
C	DC3	DC3	Overberg District		1 278	1 278	1 278		303	303	100	100
Total: Overberg Municipalities					1 278	1 278	1 278		303	303	100	100
B	DC4	WC041	Kannaland		300	300	300		113	113	300	300
B	DC4	WC042	Hessqua					150	38	38		
B	DC4	WC043	Mossel Bay						57	57		
B	DC4	WC044	George		500	500	500		94	94		
B	DC4	WC045	Oudshoorn		500	500	500		57	57		
B	DC4	WC047	Bitou		250	250	250		19	19		
B	DC4	WC048	Kaysna		500	500	500		57	57		
C	DC4	DC4	Garden Route District		1 550	1 550	1 550	540	435	435	100	100
Total: Garden Route Municipalities					1 550	1 550	1 550	540	435	435	400	400
B	DC5	WC051	Lansburg					150	76	76	400	400
B	DC5	WC052	Prince Albert						226	226		
B	DC5	WC053	Beaufort West		100	300	400				1 635	1 635
C	DC5	DC5	Central Karoo District		100	300	400				700	700
Total: Central Karoo Municipalities					2 000	6 128	8 128	1 046	378	378	2 735	2 735
Total Transfers					3 603	(2 000)	(1 603)	1 046	3 060	3 060	5 612	5 612
Other (Unallocated)												
Funds retained by the Department					3 603	4 625	8 228	1 046	3 060	3 060	35	35
Total					3 603	4 625	8 228	1 046	3 060	3 060	5 647	5 647

Note 1: Municipal Service Delivery and Capacity Building Grant: The amount of R100 000 was retained within the Department to fund goods and services project.

Note 2: Western Cape Municipal Interventions Grant: The amount of R35 000 was retained within the Department to fund goods and services project.

Vote 14: Department of Local Government

Category	District	Municipality	Demarcation Code	Municipal Energy Resilience Grant		Municipal Water Resilience Grant		Fire Service Capacity Building Grant		Vote 14: Subtotal			
				Provincial/Municipal Financial Year 2023/24		Provincial/Municipal Financial Year 2023/24		Provincial/Municipal Financial Year 2023/24		Provincial/Municipal Financial Year 2023/24			
				Provincial Gazette 8835 Allocation (R'000)	Amended Allocation (R'000)	Provincial Gazette 8835 Allocation (R'000)	Amended Allocation (R'000)	Provincial Gazette 8835 Allocation (R'000)	Amended Allocation (R'000)	Provincial Gazette 8835 Allocation (R'000)	Amended Allocation (R'000)		
A	Cape Town	City of Cape Town											
B	DC1	WC011	Mazikama		1 550	1 622	3 172			94	2 150	3 799	6 043
B	DC1	WC012	Cederberg	500	5 000	5 000	5 000			271	5 800	400	6 471
B	DC1	WC013	Beirivier					926		926			926
B	DC1	WC014	Saldanha Bay							76		500	576
B	DC1	WC015	Swartland	680		2 400	2 400			926	680	500	2 144
C	DC1	DC1	West Coast District			2 400	2 400	1 426		1 502	500	2 400	4 402
			Total: West Coast Municipalities	1 180	1 180	4 022	10 572	3 278		3 833	9 130	7 599	20 562
B	DC2	WC022	Witzenberg					985		1 117			1 117
B	DC2	WC023	Drakenstein	800				985		1 214	800	500	2 514
B	DC2	WC024	Stellenbosch							38			38
B	DC2	WC025	Breedte Valley					1 103		1 317	500	200	2 017
B	DC2	WC026	Langeberg							38		1 000	1 038
C	DC2	DC2	Cape Winelands District			1 200	1 200	500		576	1 300	1 300	1 876
			Total: Cape Winelands Municipalities	800	800	1 200	1 200	3 573		4 300	1 300	3 000	8 600
B	DC3	WC031	Theewaterskloof	500						113	500		613
B	DC3	WC032	Overstrand							76		500	576
B	DC3	WC033	Cape Agulhas							57			57
B	DC3	WC034	Swellendam			2 938	2 938			2 938	778		3 716
C	DC3	DC3	Overberg District			1 200	1 200	500		557	1 300		1 857
			Total: Overberg Municipalities	500	500	1 200	4 138	500		803	3 438	2 578	6 819
B	DC4	WC041	Kannaland				2 440			113	2 440	600	3 153
B	DC4	WC042	Hessequa		69 000					188		69 000	69 188
B	DC4	WC043	Mossel Bay							57			57
B	DC4	WC044	George							244			244
B	DC4	WC045	Oudtshoorn							2 088	3 000	500	5 588
B	DC4	WC047	Bitou			3 000	3 000	1 911		139			139
B	DC4	WC048	Knysna							57		250	307
C	DC4	DC4	Garden Route District			1 200	1 200	4 481		4 481	2 500	1 800	8 781
			Total: Garden Route Municipalities	69 000	69 000	1 200	6 640	6 392		7 367	7 940	72 150	87 457
B	DC5	WC051	Lansburg			1 650	1 650			76	1 650	400	2 126
B	DC5	WC052	Prince Albert	400		3 512	3 512			226	3 912		4 138
B	DC5	WC053	Beaufort West	600		1 200	1 200			226	1 800	1 635	3 661
C	DC5	DC5	Central Karoo District			2 400	2 400	500		500	100	3 400	4 000
			Total: Central Karoo Municipalities	1 000	1 000	2 400	8 762	500		1 028	7 462	5 435	13 925
			Total Transfers	3 480	69 000	10 022	31 312	14 243		18 349	29 270	90 762	138 381
			Other (Unallocated)	8 476	(3 480)	(4 996)	(10 022)	2 500	(2 500)	51 538	(29 270)	(22 268)	135
			Funds retained by the Department										
			Total	8 476	64 004	72 480	31 312	16 743		69 887	68 629	138 516	

Category	District Municipality	Demarcation code	Municipality	Grand Total: Allocation			
				Provincial/Municipal Financial Year			
				2023/24			
				Allocation (R'000)	Provincial Gazette 8835 6 October '23 (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	1 448 395		(42 293)	1 406 102
B	DC1	WC011	Matzikama	27 773	2 150	49 617	79 540
B	DC1	WC012	Cederberg	13 735	5 800	3 176	22 711
B	DC1	WC013	Bergrivier	47 411		(6 036)	41 375
B	DC1	WC014	Saldanha Bay	53 986		5 168	59 154
B	DC1	WC015	Swartland	78 851	680	6 759	86 290
C	DC1	DC1	West Coast District	3 062	500	2 600	6 162
Total: West Coast District				224 818	9 130	61 284	295 232
B	DC2	WC022	Witzenberg	40 638		26 164	66 802
B	DC2	WC023	Drakenstein	91 304	800	(19 577)	72 527
B	DC2	WC024	Stellenbosch	55 429		(13 032)	42 397
B	DC2	WC025	Breede Valley	18 551	500	34 348	53 399
B	DC2	WC026	Langeberg	31 345		17 262	48 607
C	DC2	DC2	Cape Winelands District	5 636		1 300	6 936
Total: Cape Winelands District				242 903	1 300	46 465	290 668
B	DC3	WC031	Theewaterskloof	60 514	500	24 361	85 375
B	DC3	WC032	Overstrand	129 409		26 680	156 089
B	DC3	WC033	Cape Agulhas	14 131		958	15 089
B	DC3	WC034	Swellendam	71 464	2 938	42 257	116 659
C	DC3	DC3	Overberg District	2 617		1 500	4 117
Total: Overberg District				278 135	3 438	95 756	377 329
B	DC4	WC041	Kannaland	24 038	2 440	7 328	33 806
B	DC4	WC042	Hessequa	44 891		74 577	119 468
B	DC4	WC043	Mossel Bay	128 031		(49 431)	78 600
B	DC4	WC044	George	257 594		63 117	320 711
B	DC4	WC045	Oudtshoorn	37 656	3 000	2 782	43 438
B	DC4	WC047	Bitou	41 251		9 537	50 788
B	DC4	WC048	Knysna	45 348		2 508	47 856
C	DC4	DC4	Garden Route District	11 041	2 500	2 570	16 111
Total: Garden Route District				589 850	7 940	112 988	710 778
B	DC5	WC051	Laingsburg	3 621	1 650	44	5 315
B	DC5	WC052	Prince Albert	3 327	3 912	492	7 731
B	DC5	WC053	Beaufort West	8 211	1 800	2 943	12 954
C	DC5	DC5	Central Karoo District	1 040	100	3 500	4 640
Total: Central Karoo District				30 199	7 462	6 979	44 640
Total transfers				2 786 300	29 270	281 179	3 096 749
Other (Unallocated)				59 371	(29 270)	(30 101)	
Funds retained by the Department				1 257 757		(249 047)	1 008 710
TOTAL				4 117 428		2 031	4 119 459

PROVINSIALE KENNISGEWING

P.K. 5/2024

16 Januarie 2024

WES-KAAPSE PROVINSIALE TESOURIE**“DIVISION OF REVENUE ACT, 2023” (WET 5 VAN 2023)****BYKOMENDE EN VERDERE GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE SOOS WEERGEGEE IN DIE AANGESUIWERDE 2023-BEGROTING EN NIE GELYS IN DIE “DIVISION OF REVENUE ACT, 2023” NIE**

Ek, Mireille Mary Wenger, Provinsiale Minister van Finansies en Ekonomiese Geleentheid in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2023” (Wet 5 van 2023) (DORA), publiseer—

- (a) bykomende toekennings en verdere wysigings aan die aanwysende toekennings wat ingevolge die 2023-Begroting gemaak is, wat ingevolge artikel 29(2)(a) van DORA gepubliseer is onder Provinsiale Kennisgewing 28/2023 in *Provinsiale Koerant* 8730 gedateer 14 Maart 2023 en Provinsiale Kennisgewing 97/2023 in *Provinsiale Koerant* 8835 gedateer 6 Oktober 2023;
- (b) die beoogde verdeling van die bykomende en verdere gewysigde toekennings ten opsigte van elke munisipaliteit vir die 2023/24-finansiële jaar;
- (c) wysigings aan die voorwaardelike toekenningsraamwerk wat gemaak is om die gebruik van fondse te fasiliteer ten einde die doel van die voorwaardelike toekenning, prestasie-meting en die gebruik van die vereiste insette en uitsette te behaal; en
- (d) die voorwaardes en ander inligting ten opsigte van die bykomende en verdere gewysigde toekennings om prestasie-meting en die gebruik van die vereiste insette en uitsette te fasiliteer,

soos uiteengesit in die Bylae.

Die voorwaardes en ander inligting wat nie in hierdie kennisgewing beoog word nie, bly onderhewig aan die voorwaardes gepubliseer onder Provinsiale Kennisgewing 28/2023 in *Provinsiale Koerant* 8730 gedateer 14 Maart 2023 en Provinsiale Kennisgewing 97/2023 in *Provinsiale Koerant* 8835 gedateer 6 Oktober 2023.

Die publikasie van hierdie inligting—

- (i) stel munisipaliteite in staat om doeltreffend te begroot vir programme en om programme doeltreffend te wysig en te implementeer vir die 2023/24-begrotingsiklus;
- (ii) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en
- (iii) help die Provinsie en munisipaliteite om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Geteken te Kaapstad op hierdie 12de dag van Januarie 2024.

MM WENGER

PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE

BYLAE

DEEL A – RAAMWERKE VIR VOORWAARDELIKE TOEKENNINGS AAN MUNISIPALITEITE

WES-KAAP MUNISIPALE FINANSIËLE HERSTELDIENSTETOEKENNING	
Oordraggewende provinsiale departement	Provinsiale Tesourie (Begrotingspos 3)
Strategiese doelwit	Om finansiële bystand aan munisipaliteite te verleen wat die oorhoofse finansiële regeringsbestuur sal verbeter, deur middel van 'n provinsiale ingryping deur 'n provinsiale uitvoerende gesag en provinsiale regering, met betrekking tot artikel 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003) en verwante regulasies.
Doel van toekenning	Om die munisipaliteite te help om hul funksies doeltreffend te verrig, insluitende die koördinerende en geïntegreerde funksies en ondersteuning wat verband hou met die verbetering van algehele finansiële bestuur en finansiële volhoubaarheid binne munisipaliteite wanneer daar 'n munisipale intervensie is.
Uitkomsteverklarings	<p>Om in te gryp en/of ondersteuning te verleen aan munisipaliteite, insluitende finansiële bystand met projekte en planne soos beoog ingevolge artikel 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003). Met betrekking tot die verbetering van:</p> <ul style="list-style-type: none"> • Die gehalte van finansiële bestuur en verslagdoeningsprosesse in munisipaliteite (finansieel en nie-finansieel). • Inkomste- en uitgawebestuur, insluitende maandelikse verslagdoening oor debiteure en krediteure. • Responsiewe begrotings (Diensleweringsbegrotingsimplementeringsplanne en Voorafbepaalde Doelwitte). • Finansiële gesondheid en volhoubaarheid van munisipaliteite. • Kapasiteit binne die Begrotings- en Tesouriekantoor. • Oudituitkomste. • Nakoming van provinsiale uitvoerende verpligtinge.
Uitsette	<p>Die uitvoer van verpligte en diskresionêre provinsiale ingrypings en ondersteuning ingevolge artikel 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003). Met betrekking tot:</p> <ul style="list-style-type: none"> • Progressiewe verwesenliking van doelstellings vir die opbou van finansiële bestuurskapasiteit wat sal lei tot die verbetering van bevoegdheid en vaardigheid van munisipale finansiële beamptes binne die munisipaliteit ten opsigte van volhoubare munisipale vermoëns van die Begrotings- en Tesouriekantoor; • Ondersteun munisipaliteite gedurende die implementeringsproses wat verband hou met die Munisipale Standaard Tabel van Rekening (mSCOA); • Verbetering van interne en eksterne verslagdoening oor inligting aangaande finansiële (begroting) en nie-finansiële (binne-jaar begrotingsverslae) prestasie; • Nakoming van geregleerde vereistes ten opsigte van prestasiebestuur en verbetering van bruikbaarheid en betroubaarheid van gerapporteerde inligting teenoor voorafbepaalde doelwitte; • Verbeterde nakoming van en regulatoriese voldoening aan voorsieningskanaalbestuur; en • Verbetering in oudituitkomste (finansieel en nie-finansieel).
Prioriteitsuitkomste van regering waartoe hierdie	<ul style="list-style-type: none"> • Artikel 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003).

WES-KAAP MUNISIPALE FINANSIËLE HERSTELDIENSTETOEKENNING	
toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 1: Die bou van 'n bekwame, etiese en ontwikkelende staat. • Provinsiale Strategiese Prioriteit 4: Innovasie, Kultuur en Bestuurspraktyk.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Besigheidsplanne/Implementeringsplanne moet in lyn gebring word met die uitsette van die Finansiële Herstelplan/Begrotingsbefondsingsplan om te help met die vervulling van die moniteringsvereistes soos uiteengesit onder Hoofstuk 13 van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003). Doelwitte word vasgestel binne die Finansiële Herstelplan/Begrotingsbefondsingsplan waarteen die munisipaliteit se finansiële vordering gemeet sal word.</p>
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige Besigheidsplanne/Implementeringsplanne by die Provinsiale Tesourie indien wat aandag skenk aan beoogde uitsette en uitkomste, soos uiteengesit in die Finansiële Herstelplan/Begrotingsbefondsingsplan. • Besigheidsplanne/Implementeringsplanne moet deur die Departement van Provinsiale Tesourie goedgekeur word voordat oordragte gemaak word insluitende betalingsooreenkomste. • Besigheidsplanne/implementeringsplanne sal geëvalueer word ingevolge die onderstaande kriteria: <ul style="list-style-type: none"> - Deursigtige en regverdigte verkrygingsprosesse wat deur munisipaliteite onderneem word; - Die aard van die projek en die geraamde koste van die projek; en - Die munisipaliteit se vermoë om die projek te implementeer.
Toekenningskriteria	<ul style="list-style-type: none"> • Fondse wat toegewys word om munisipaliteite te help met die voorsiening van hulpbronne binne die Begrotings- en Tesouriekantoor, tesame met enige tersaaklike departemente en/of belanghebbendes, word bewillig vir die behoorlike implementering van die goedgekeurde Finansiële Herstelplan/Begrotingsbefondsingsplan. • Daar moet bewyse wees dat befondsing 'n positiewe impak/verandering binne die munisipaliteit teweeg sal bring. • Die munisipaliteit moet die vermoë hê om die befondsing te bestee in die beplande tydraamwerk soos in die implementeringsplan oor die Mediumtermyn-uitgaweraamwerk (MTUR) aangedui is. • Die munisipaliteit moet 'n poging aanwend om wesenlik te voldoen aan die minimum verslaggewingsvereistes van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003). • Voorwaardes soos uiteengesit in die onderskeie diensvlak-ooreenkomste moet nagekom word.
Vorige prestasie	2020/21: Nul; 2021/22: Nul; 2022/23: R1.993 miljoen
Geprojekteerde tydsduur	2023/24 MTUR
MTUR-toekennings	2023/24: R5 miljoen; 2024/25: R2 miljoen; 2025/26: R2 miljoen
Betalingskedule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die Departement en die munisipaliteit en sal deur die uitsette ingelig word soos bepaal en ooreengekom in die Finansiële Herstelplan en geloofwaardige besigheidsimplementeringsplanne.

WES-KAAP MUNISIPALE FINANSIËLE HERSTELDIENSTETOEKENNING	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement</p> <ul style="list-style-type: none"> • Monitoring en bestuur van die program (uitsette en beoogde uitkomste) soos uiteengesit in die Finansiële Herstelplan/Begrotingsbefondsingsplan. • Verslagdoening oor die vordering ingevolge die implementering van die Finansiële Herstelplan en besteding van fondse minstens elke drie maande of kwartaalliks, soos uiteengesit in artikel 147(1)(b) van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003). • Oordrag van fondse aan munisipaliteite om ondersteuning te verleen met die implementering van die Finansiële Herstelplan, Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003) en sy ondersteunende regulasies betreffende die uitsette van intervensie. • Finalisering en ooreenstemming van Besigheidsplanne/Implementeringsplanne met die geaffekteerde munisipaliteite. • Periodieke besoeke om die impak en die toepaslikheid te monitor van die ondersteuning ingevolge die bestedingsprestasië van die toegekende fondse en algemene nakoming van voorwaardes soos uiteengesit in die toekenningsraamwerk en Memorandum van Ooreenkomste. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige implementeringsplanne voorberei wat in lyn is met beoogde uitsette en uitkomste. • Getekende Memorandum van Ooreenkoms tussen tersaaklike Rekeningkundige Beampes. • Ontvangende munisipaliteite moet maandelikse finansiële (besteding) en kwartaallikse nie-finansiële verslae indien oor die prestasië van die toekenning en vasgestelde uitsette van die Finansiële Herstelplan ooreenkomstig die voorwaardes soos hierbo uiteengesit. • Demonstreer resultate/impak. • Die Munisipale Bestuurder moet aansoek doen om omskakelings of, indien nodig, onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	Die proses vir goedkeuring ingevolge ondersteuningsareas wat geïdentifiseer is deur middel van die Mediumtermyn-uitgaweraamwerk vir begrotingsgoedkeuring en die departementele begrotingsproses.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR	
Oordraggewende provinsiale departement	Mobiliteit (Begrotingspos 8)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	Om niegemotoriseerde vervoerinfrastruktuur aan die Wes-Kaapse munisipaliteite te verskaf as deel van die Provinsiale Program vir Volhoubare Vervoer.
Uitkomsteverklarings	Openbarevervoerinfrastruktuur wat die instelling van geïntegreerde vervoer binne die verband van Wes-Kaapse munisipaliteite ondersteun en wat ooreenstem met die Munisipale Program vir Volhoubare Vervoer.
Uitsette	<ul style="list-style-type: none"> • Konstruksie van veilige voetgangeroorgangspunte by sleutelkruisings om die veiligheid van blinde voetgangers in die omgewing van die Pioneer Skool vir Blindes in Worcester te verbeter. • Moorreesburg – konstruksie van sypaadjies: Landboustraat na Sirkelstraat tot by Renonkelstraat (Ongeveer 470m)
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provinsiale Strategiese Prioriteit 2: Veiligheid. • Provinsiale Strategiese Prioriteit 3: Welstand. • Nasionale Ontwikkelingsplan – Ekonomie-infrastruktuur – Die grondslag van maatskaplike en ekonomiese ontwikkeling: Toegang tot basiese elektrisiteit, water en sanitasie, en openbare vervoer. • Departement van Mobiliteit Fokusareas: Mobiliteit as 'n verbinder van mense, goedere en instansies – stap en fietsry.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Ingenieurstandaarde. • Oordragooreenkoms met die kwalifiserende munisipaliteite. • Tydige implementering van projekte. • Implementering teen die einde van die Provinsiale Finansiële Jaar (Junie 2024). • Moniteringsmeganismes: <ul style="list-style-type: none"> - Maandelikse tegniese/bestuurskomiteevergaderings. - Maandelikse finansiële/projekprestasieverlae. - Departementele binne-jaar-moniteringsverslagdoening. - <i>Ad hoc</i>-vergaderings oor konstruksievordering. - Terreinbesoeke. - Sluitingsverslag. - Departementele jaarlikse interne ouditering.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Afhandeling van prestasie- en finansiële ooreenkomste. • Kwartaalprestasieverlae. • Maandelikse finansiële verslae. • Maandelikse tegniese en bestuurskomiteevergaderings. • Projekte wat deur die tersaaklike munisipale raad goedgekeur is. • Nakoming van gehalte en ingenieurstandaarde. • 'n Memorandum van Ooreenkoms moet deur die Departement en kwalifiseerende munisipaliteite geteken word voor oordragte gedoen word.
Toekenningskriteria	Ooreenstemming met die Provinsiale Program vir Volhoubare Vervoer.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR	
Vorige prestasie	<ul style="list-style-type: none"> • Oordragte was in vorige jare gedoen aan die Kaapse Wynlanddistriksmunisipaliteit vir 'n verskeidenheid projekte om openbare vervoer en niegemotoriseerde vervoer te verbeter. • Munisipaliteit Swartland het 'n befondsingsoordrag in die 2021/22-finansiële jaar ten bedrae van R1,233 miljoen ontvang en die geïdentifiseerde projekte suksesvol voltooi.
Geprojekteerde lewe	2023/24-finansiële jaar
MTUR-toekennings	2023/24: R4 miljoen
Betalingskedule	Enmalig, derde kwartaal (Oktober – Desember).
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement:</p> <ul style="list-style-type: none"> • Maak oordragbetalings. • Voldoen aan ooreenkomste. • Voldoen aan departementele standaarde. • Goedkeuring of verwerping van kontraktuele wysigingsbevele. • Evalueer verslae. • Doen terreinbesoeke. • Verkry sertifikate van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. <p>Verantwoordelikhede van die munisipaliteit:</p> <ul style="list-style-type: none"> • Voldoen aan departementele standaarde. • Voldoen aan inhoud van Oordragooreenkoms. • Dien maandelikse vorderingsverslae en sluitingsverslag in na voltooiing van projek. • Dien geouditeerde finansiële jaarstate in. • Dien sertifikate in van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999. • Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	Projektoekennings word geïdentifiseer en geprioritiseer ingevolge die Provinsiale Program vir Volhoubare Vervoer, Geïntegreerde Vervoerplanne en oorlegpleging met die munisipaliteit.

WES-KAAPSE MUNISIPALE ENERGIEVEERKRAGTIGHEIDSTOEKENNING (WK MEV-TOEKENNING)	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die Departement se visie is 'n Wes-Kaap wat 'n lewendige, innoverende en volhoubare ekonomie het, gekenmerk deur ekonomiese groei en indiensneming.
Doel van toekenning	Om energieveerkragtigheid (energiesekuriteit, energie bekostigbaarheid en lae koolstofvlakke) in munisipaliteite regoor die Wes-Kaap te verbeter deur die fasilitering, ondersteuning en posisionering vir die implementering van energie-infrastruktuurontwikkeling (openbaar en privaat) wat ekonomiese groei, munisipale finansiële volhoubaarheid en 'n lae koolstofpad ondersteun.
Uitkomsteverklarings	Om die impak van die nasionale energiekrisis te minimaliseer, het die Wes-Kaapse Regering hom verbind tot 'n spesiale energieveerkragtigheidsinisiatief, wat ten doelwit het om 'n bykomende nominale kapasiteit van 500 MW laer koolstofenergie teen 2025 in die Wes-Kaapse Provinsie te installeer/implementeer. Uitkomste sluit in: <ul style="list-style-type: none"> • Verbeterde energieveerkragtigheid van munisipaliteite; • Beter beplande munisipale energiestelsels en om hernubare energie op skaal te absorber; • Belegging in energie-infrastruktuur; en • Begrip van vereistes en huidige tekorte vir baanbrekersprojekimplementering deur kandidaat-munisipaliteite.
Uitsette	<ul style="list-style-type: none"> • Nuwe en bygewerkte grondslagstudies vir kandidaat-munisipaliteite en ander munisipaliteite. • Getal munisipaliteite voorsien van hulpbronveerkragtigheidsondersteuning: 8.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping, en • Provinsiale Strategiese Prioriteit 1: Groei vir Werksgeleenthede. • Die beoogde uitkomste van die energieveerkragtigheidswerk in die verband van die Provinsiale Strategiese Prioriteit 1 is: <ul style="list-style-type: none"> - Aangeskakelde en verbeterde energieveerkragtigheid; - Groei in markgeleenthede vir besighede in die energiesektor; - Uitgebreide marktoegang vir uitvoerbesighede (laer koolstofvoetspore); - Versagting van klimaatsverandering; en - Die voorsiening van plaaslike vraag na ondernemings aan die aanbodkant.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Hierdie toekenning gebruik die formaat/raamwerk wat deur die Provinsiale Departement van Ekonomiese Ontwikkeling en Toerisme ontwikkel is, en wat 'n projekimplementeringsplan insluit wat die volgende beklemtoon: <ul style="list-style-type: none"> • Strategiese ooreenstemming met die Wes-Kaapse Munisipale Energieveerkragtigheidsinisiatief. • Munisipale gereedheid om hernubare energieprojekte te implementeer. • Probleembeskrywing. • Motivering vir verlangde befondsing. • Belangrike aktiwiteite waarvoor befondsing verlang word. • Munisipale finansiële bydraes en menslikehulpbronbydraes. • Verkryging, kontantvloei en implementeringsbeplanning. • Risikobestuur. • Monitering en verslagdoening.

WES-KAAPSE MUNISIPALE ENERGIEVEERKRAGTIGHEIDSTOEKENNING (WK MEV-TOEKENNING)	
Voorwaardes	Die faktore en omstandighede wat die oordragte beïnvloed was die munisipaliteit se vermoë om die vereiste dienste te verkry en om die diensverskaffer te bestuur in die voltooiing van die ooreengekome uitsette volgens die Oordragbetalingsooreenkoms.
Toekenningskriteria	Die munisipaliteite is gekies nadat hulle aansoek gedoen het om die fondse te gebruik deur aansoeke in te dien wat deur prosesse van die Projektevalueringskomitee en Projekbeoordelingskomitee gegaan het.
Vorige prestasie	2020/21: R0; 2021/22: R3.410 miljoen; 2022/23: R0
Geprojekteerde tydsduur	Die Munisipale Energieveerkragtigheids-toekenning is 'n deurlopende program binne die Departement, maar die aard en omvang van die spesifieke reeks projekte wat gedurende die 2022/23-finansiële jaar gefinansier word, duur een jaar. Soos die Munisipale Energieveerkragtigheidsprojekte ontwikkel, kan ander munisipale intervensies vir befondsing geïdentifiseer word.
MTUR-toekennings	2023/24: R244 063
Betalingskiedule	Betaling word gedoen aan die kwalifiserende munisipaliteite in ooreenstemming met die getekende Oordragbetalingsooreenkoms vir die 2023/24-finansiële jaar, waar van toepassing, en die finansiële voorskrifte van die Departement van Ekonomiese Ontwikkeling en Toerisme.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement</p> <ul style="list-style-type: none"> • Om te verseker dat die verpligtinge wat in die Oordragbetalingsooreenkoms aangegaan is met die munisipaliteite nagekom word asook om bystand te verleen wanneer uitdagings teëgekome word. • Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker die nakoming van beide die Departement en munisipaliteite. • Monitor die vordering van die projek deur: <ul style="list-style-type: none"> - Maandelikse projekvergaderings. - Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien is en opstel van moniterings- en evalueringsverslae oor die projek. - Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot Munisipale Energieveerkragtigheid toegeken word en daarvoor aangewend is. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Om die diensverskaffer te verkry en te bestuur om uitsette soos ooreengekom in die Oordragbetalingsooreenkoms te voltooi. • Onderteken en gaan 'n Oordragbetalingsooreenkoms met die Departement aan. • Monitor projeklewing en stel vorderingsverslae op ooreenkomstig voorwaardes wat in die Oordragbetalingsooreenkoms uiteengesit word. • Op 'n kwartaallikse of maandelikse basis (soos bepaal deur die projekbehoefes) die Departement van getekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverslae te voorsien. • Dien 'n projeksluitingsverslag by die Departement in. • Die Munisipale Bestuurder moet aansoek doen om omskakelings indien nodig, en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	Die munisipaliteite, as deel van die Munisipale Energieveerkragtigheidsfonds, het deur die Oordragbetalingsooreenkomste ooreengekom dat fondse teen die einde van hul finansiële jaar, dit wil sê Junie 2024, bestee word. Geen verdere toekennings vir munisipaliteite in die Munisipale Energieveerkragtigheidsfonds sal dus vereis word nie.

VERSKAF HULPBRONNE VIR DIE TOERISMEVEILIGHEIDSWETSTOEPASSINGSEENHEIDSPROJEK	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die Wes-Kaap se Toerismestrategie, sowel as die Departement se vyf-jaar-strategie, het toerisme geïdentifiseer as een van die sleutelsektore wat aan die Wes-Kaap die grootste potensiele opbrengs op sy belegging bied ten opsigte van ekonomiese groei en werkskepping. 'n Toerismeveiligheidsstrategie is ontwikkel om sleutelprogramme te identifiseer wat nodig is vir die verbetering van toerismeveiligheid, die persepsie van die bestemming asook die ondersteuning wat gebied word aan toeriste wat die slagoffers van enige veiligheids- of sekuriteitsinsidente geword het. Besoekerveiligheid is 'n sleutelprioriteit om die aantreklikheid en handelsmerk van die bestemming te verbeter, asook om te verseker dat besoekers nie negatief deur veiligheids- en sekuriteitsinsidente geraak word terwyl hulle die Wes-Kaap vir besigheid of ontspanning besoek nie.
Doel van toekenning	Om die Stad Kaapstad vir die deurlopende lewering van die Toerismeveiligheidswetstoepassingseenheid te finansier.
Uitkomsteverklarings	Verbeterde persepsie van toerismeveiligheid.
Uitsette	Tweejaarlikse toesigverslae oor die instelling van die Toerismeveiligheidswetstoepassingseenheid.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 6: Sosiale samehorigheid en veilige gemeenskappe en Provinsiale Strategiese Plan 1 van die Provinsiale Strategiese Plan dui aan dat 'n gebrek aan veiligheid alle ander lewensaspekte raak, soos om die ekonomie te laat groei, die skep van werksgeleenthede, die genot van openbare ruimtes, bywoning van skool, deelname aan ontspanningsaktiwiteite en toegang tot staatsdienste. • Om 'n veilige omgewing aan toeriste te bied, sal die Departement die Toerismewetstoepassingseenheid in vennootskap met die Stad Kaapstad finansier. Hierdie projek sal toesien dat die Wes-Kaap die negatiewe persepsie van potensiele toeriste na die Provinsie direk teëwerk, aangesien hierdie eenheid ontplooi sal word na toerismebrandpunte wat ook as misdaadbrandpunte geïdentifiseer is.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Projekdoelwitte:</p> <ul style="list-style-type: none"> • Om effektiewe en doeltreffende wetstoepassingsdienste te lewer deur die optimale noodontplooiing van hulpbronne en die toepassing van tegnologie ter ondersteuning daarvan. • Om toerismewetstoepassingsdienste in vennootskap met die gemeenskap te lewer. • Om 'n veilige besoekeromgewing te skep vir die optimale funksionering van alle belanghebbendes binne die Stad. <p>Operasionele Plan:</p> <ul style="list-style-type: none"> • Die Toerismewetstoepassingspan sal by ooreengekome toerismebrandpunte in Kaapstad ontplooi word. <p>Monitering, Evaluering en Verslagdoening:</p> <ul style="list-style-type: none"> • Skriftelike kwartaalvorderingsverslae deur die Stad Kaapstad moet by die tersaaklike programbestuurder van die Departement ingedien word. • Gereelde vergaderings moet gehou word op redelike versoek van die Departement om die vordering van of enige hindernisse tot die implementering van hierdie projek te bespreek.
Voorwaardes	<ul style="list-style-type: none"> • Oordragte sal aan die kwalifiserende munisipaliteite gedoen word onderhewig aan die bepalinge en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms tussen die munisipaliteit en die Departement (en goedgekeur deur die Wes-Kaapse Regering: Regsdienste).

VERSKAF HULPBRONNE VIR DIE TOERISMEVEILIGHEIDSWETSTOEPASSINGSEENHEIDSPROJEK	
	<ul style="list-style-type: none"> Fondse mag slegs bestee word in ooreenstemming met die aktiwiteite en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms.
Toekenningskriteria	Fondse sal ooreenkomstig die Oordragbetalingsooreenkoms aan die Stad Kaapstad beskikbaar gestel word vir die deurlopende bedrywighede van die Toerismeveiligheidswetstoepassingseenheid.
Rede waarom nie in billike verdeling ingesluit nie	<ul style="list-style-type: none"> Toerisme is 'n kritieke uitvoerkommoditeit van die Wes-Kaap. Om 'n veilige omgewing aan toeriste te bied en as deel van die tweede hefboom van die Toerismeveiligheidsstrategie, sal die Departement die deurlopende bedrywighede van die Toerismewetstoepassingseenheid in vennootskap met die Stad Kaapstad finansier. Die projek is gekonseptualiseer deur die Wes-Kaapse Regering, spesifiek die Departement van Ekonomiese Ontwikkeling en Toerisme. Die Departement het die Stad Kaapstad se Direktoraat Gemeenskapsveiligheid genader om deel van die projek te wees, want sonder hul samewerking sal die projek ondoeltreffend wees. Die insette wat benodig word is die tyd en dienste van opgeleide en gekwalifiseerde wetstoepassingsbeamptes/-inspekteurs wat tans in diens van die Stad Kaapstad is. Vir hierdie projek om te werk, sal die herontplooiing van hierdie beamptes noodsaaklik wees. Die Stad Kaapstad het aangebied om hierdie beamptes te verskaf, maar die koste van die implementering van die spesifieke Toerismeveiligheidswetstoepassingseenheidsprojek sal deur die Departement gedra moet word weens 'n gebrek aan begroting en kapasiteitsbeperkings. Die Departement het tot hierdie voorwaardes ingestem.
Vorige prestasie	Die eerste fase van hierdie projek is suksesvol in November 2019 van stapel gestuur. Fase 2 is in die 2020/21-finansiële jaar geïmplementeer. 2020/21: R7.269 million
Geprojekteerde tydsduur	2023/24-finansiële jaar
MTUR-toekennings	2023/24: R2 miljoen
Betalingskedule	Oordragbetalings sal verwerk word in ooreenstemming met die getekende Oordragbetalingsooreenkoms vir die 2023/24-finansiële jaar. Betaling van R2 miljoen sal aan die Stad Kaapstad uitbetaal word ooreenkomstig die getekende Oordragbetalingsooreenkoms vir die 2021/22-finansiële jaar en ooreenkomstig die Oordragbetalingsbeleidsvereistes van die Departement van Ekonomiese Ontwikkeling en Toerisme.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement</p> <ul style="list-style-type: none"> Oordrag van fondse na die kwalifiserende munisipaliteite. Evalueer, berei voor en voltooi alle nodige en tersaaklike dokumentasie wat benodig word vir die oordrag van fondse na die kwalifiserende munisipaliteite. Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker nakoming van beide die Departement en munisipaliteite. Monitor die vordering van die projek deur middel van: <ul style="list-style-type: none"> Kwartaalprojekvergaderings. Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien word en die opstel van moniterings- en evalueringsverslae oor die projek. Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot die Toerismeveiligheidswetstoepassingseenheidsprojek toegeken word en daarvoor aangewend is.

VERSKAF HULPBRONNE VIR DIE TOERISMEVEILIGHEIDSWETSTOEPASSINGSEENHEIDSPROJEK	
	<p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Dien 'n besigheidsvoorstel in indien nodig, tensy die oordraggewende Departement die goedgekeurde befondsingsaansoekvorm gebruik as die basis vir die voorbereiding van die Oordragbetalingsooreenkoms. • Onderteken en gaan 'n Oordragbetalingsooreenkoms met die oordraggewende Departement aan. • Monitor projektelewing en stel vorderingsverslae op volgens voorwaardes wat in die Oordragbetalingsooreenkoms uiteengesit word. • Op 'n kwartaallikse of maandelikse basis (soos bepaal deur die projekbehoefes) die oordraggewende Departement van ondertekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverlae te voorsien. • Dien 'n projeksluitingsverslag by die oordraggewende Departement in. • Voldoen aan die verantwoordelikhede en voorwaardes van die Oordragbetalingsooreenkoms. • Die Munisipale Bestuurder moet aansoek doen om omskakelings indien nodig en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	'n Besigheidsplan en kosteberekening sal deur die munisipaliteit ingedien word wat die basis sal vorm vir die 2024/25-begrotingsvoorsiening.

GROEI VIR WERK TOERSIME-UITDAGINGSFONDS	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die Groei vir Werk Toerisme-uitdagingsfonds sal beleggings- en vennootskapsgeleentheid skep om in toerismebestemmingsontwikkeling te belê.
Doel van toekenning	Om finansiële steun te verleen aan ontwikkelingsprogramme en -projekte wat tot voordeel van Wes-Kaap-gebaseerde toerisme-aantreklikhede en besighede is.
Uitkomsteverklarings	<ul style="list-style-type: none"> Die Groei vir Werk Toerisme-uitdagingsfonds daag diegene uit wat by die toerisme-ekosisteem betrokke is – beide publiek en privaat – om saam te belê in hoë-impaktraksies en ervarings om 'n meer dwingende rede te bied om die Wes-Kaap en sy distrikte te besoek. Getal begunstigdes uitgebrei ten opsigte van kaartjieverkope/inkomste/omset en/of indiensneming.
Uitsette	<p>Pasbefondsing sal vereis word van of die suksesvolle begunstigde óf fondse van 'n derde party wat die begunstigde verseker het. Die programme en projekte waarvoor finansiële steun verlang word, moet die vermoë het om toerisme-aantreklikhede en -ervarings te ontwikkel om hulle in staat te stel om te groei en werk te skep.</p> <p>Die uitsette sluit in:</p> <ul style="list-style-type: none"> Totale waarde van fondse aangewend. Getal begunstigdes ondersteun.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping, en Provinsiale Strategiese Plan 1 van die Provinsiale Strategiese Plan sit die beoogde impak uiteen en bepaal die voorneme om belegging te verhoog en om die ekonomie te laat groei deur uitvoergroei. Die Groei vir Werk Toerisme-uitdagingsfonds poog om in die produktiewe kapasiteit van die bedryf te belê deur distriksmededingendheid te verhoog, terwyl dit ook die ekonomie deur toerismekwitansies laat groei, wat dus direk spreek tot Provinsiale Strategiese Plan 1. Groei vir Werk: Prioriteitsfokusarea: Stimulering van Markgroei deur Uitvoer- en Binnelandse Markte.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<p>Hierdie toekenning gebruik die formaat/raamwerk wat ontwikkel is deur die Provinsiale Departement van Ekonomiese Ontwikkeling en Toerisme wat 'n projekimplementeringsplan insluit wat die volgende beklemtoon:</p> <ul style="list-style-type: none"> Die ontwikkeling van 'n aanlyn roetekaart, wat die ontwerp en produksie insluit, met inbegrip van beelde. Die ontwikkeling van 'n video dagboek ("vlog"), met inbegrip van die video dagboekteks, produksie en redigering. Bemarkings- en administrasiebystand vir elk van die 10 Klein-, Medium- en Mikro-Ondernemings vir die ontwikkeling van bemarkingsmateriaal, gedrukte besigheidskaartjies, die instelling van 'n sosialemediateenwoordigheid en die verkryging van volhoubare toerisme-sertifisering.
Voorwaardes	<ul style="list-style-type: none"> Oordragte sal aan die kwalifiserende munisipaliteite gedoen word behoudens die bepalinge en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms tussen die munisipaliteit en Departement van Ekonomiese Ontwikkeling en Toerisme (en goedgekeur deur die Wes-Kaapse Regering: Regsdienste). Fondse mag slegs bestee word in ooreenstemming met die aktiwiteite en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms.

GROEI VIR WERK TOERSIME-UITDAGINGSFONDS	
Toekenningskriteria	<ul style="list-style-type: none"> • Aansoeker se vermoë om medefinansiering (finansiële of nie-finansiële) met dié van die Departement te verskaf of te verseker. • Aansoekers moet 'n erkende regsentiteit/organisasie/instelling wees wat die toerisme-ekosistiem bevorder. • Aansoekers moet demonstree dat hulle 'n gevestigde en toepaslike monitering- en evalueringstelsel het. • Aansoekers moet ten volle aan administratiewe vereistes voldoen. • Aansoekers (gekontrakteerde partye) moet solvent wees, omdat hulle vir meer as twee jaar in bedryf is. • Die begunstigdes van die voorgestelde inisiatief moet 'n operasionele voetspoor in die Wes-Kaap het, met 'n fokus op ondernemings in Suid-Afrika. • Aansoekers moet 'n verifieerbare rekord van minstens drie jaar in die area van belangstelling het. • Die voorgestelde inisiatiewe moet hul potensiaal omlin vir werkskepping; volhoubaarheid; waarde vir geld; sistemiese verandering sowel as spesifieke geleenthede bedoel vir landelike, stedelike en township-gebaseerde besighede, asook besighede in besit van vroue en jeug. • Aansoekeradministrasiestelsels moet ooreenstem met goeie bestuursprosesse en robuuste monitering en evaluering moet in die projekontwerp ingebou word. • Die Groei vir Werk Toerisme-uitdagingsfonds is wyd geadverteer deur middel van gedrukte en sosiale media van 1 September 2023 tot 31 Maart 2024 wat belangstellendes genoeg tyd gegee het om 'n responsiewe voorstel te verskaf. • 'n Drie-fase proses is gevolg om begunstigdes vir die fonds te identifiseer. Die proses het voorafevaluering, evaluering en beoordeling behels.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydsduur	Die Groei vir Werk Toerisme-uitdagingsfonds is 'n nuwe program binne die Departement vir projekte wat gedurende die 2023/24-finansiële jaar met 'n einddatum van 31 Maart 2024 gefinansier word.
MTUR-toekennings	2023/24: R190 000
Betalingskedule	<p>Drie oordragbetalings sal verwerk word in ooreenstemming met die getekende Oordragbetalingsooreenkoms vir die 2023/24-finansiële jaar soos hieronder uiteengesit:</p> <ol style="list-style-type: none"> 1. R72 500 BTW ingesluit – Desember 2023. 2. R74 500 BTW ingesluit – Januarie 2024. 3. R43 000 BTW ingesluit – Februarie 2024.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement</p> <ul style="list-style-type: none"> • Dra fondse oor aan die kwalifiserende munisipaliteite. • Evalueer, berei voor en voltooi alle nodige en tersaaklike dokumentasie wat benodig word vir die oordrag van fondse aan die kwalifiserende munisipaliteite. • Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker nakoming van beide die Departement en munisipaliteite. • Monitor die vordering van die projek deur middel van: <ul style="list-style-type: none"> - Maandelikse projekvergaderings. - Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien word en die opstel van moniterings- en evalueringsverslae oor die projek. - Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot die Groei vir Werk Toerisme-uitdagingsfonds toegeken word en daarvoor aangewend is.

GROEI VIR WERK TOERSIME-UITDAGINGSFONDS	
	<p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Dien 'n besigheidsvoorstel in indien nodig, tensy die Departement die goedgekeurde befondsingsaansoekvorm gebruik as die basis vir die voorbereiding van die Oordragbetalingsooreenkoms. • Onderteken en gaan 'n Oordragbetalingsooreenkoms met die Departement aan. • Monitor projeklewing en stel vorderingsverslae op volgens voorwaardes wat in die Oordragbetalingsooreenkoms bepaal word. • Op 'n kwartaallikse of maandelikse basis (soos bepaal deur die projekbehoefes) die Departement van ondertekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverslae te voorsien. • Dien 'n projeksluitingsverslag by die Departement in. • Voldoen aan die verantwoordelikhede en voorwaardes van die Oordragbetalingsooreenkoms. <p>Die Munisipale Bestuurder moet aansoek doen om omskakelings indien nodig en, indien nodig, om onbestede fondse terug te betaal.</p>
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	Die proses vir goedkeuring in terme van ondersteuningsareas wat geïdentifiseer is deur middel van die Mediumtermyn-uitgaweraamwerk vir begrotingsgoedkeuring en die departementele begrotingsproses.

BIBLIOTEEKDIENSTE: VERVANGINGSBEFONDSING VIR KWESBAARSTE B3-MUNISIPALITEITE	
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Strategiese doelwit	Om openbare biblioteekdienste te bevorder in munisipaliteite.
Doel van toekenning	Om munisipale belegging in biblioteekdienste aan te vul en om die toekomstige professionele lewering en ontwikkeling van sulke dienste in munisipaliteite vol te hou.
Uitkomsteverklarings	<ul style="list-style-type: none"> • Verbeterde koördinasie en samewerking tussen provinsiale en plaaslike regering ten opsigte van biblioteekdienste. • Getransformeerde en billike biblioteek- en inligtingsdienste gelewer aan gemeenskappe. • Verbeterde biblioteekinfrastruktuur en -dienste wat aandag skenk aan die spesifieke behoeftes van die gemeenskappe wat hulle bedien. • Verbeterde personeelkapasiteit by biblioteke om toepaslik te reageer op die gemeenskap se kennis- en inligtingsbehoefes. • Verbeterde kultuur van lees.
Uitsette	<ul style="list-style-type: none"> • 25 Munisipaliteite wat betalings vir vervangingsbefondsing as oordragbetalings ontvang. • 247 biblioteekpersoneel van openbare biblioteke word befonds deur vervangingsbefondsing. • 45 moniteringsbesoeke aan munisipaliteite.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping. • Nasionale Prioriteit 3: Onderwys, vaardighede en gesondheid. • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provinsiale Strategiese Prioriteite 1: Skep geleenthede vir groei en werk. • Provinsiale Strategiese Prioriteite 3: Verhoog welstand, veiligheid en pak maatskaplike ewels aan.
Besonderhede vervat in besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkomste aanwysers. • Uitsette aanwysers. • Belangrike aktiwiteite. • Insette.
Voorwaardes	<ul style="list-style-type: none"> • Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Befondsing moet vir personeel-, bedryfs- en/of kapitaalkoste van biblioteke in munisipaliteite aangewend word met nakoming van die getekende Memorandum van Ooreenkoms en besigheidsplanne tussen die Departement en munisipaliteite. • Besigheidsplanne moet waardevermindering uitsluit. • Munisipaliteite moet 'n Memorandum van Ooreenkoms met die Departement onderteken. • Skriftelike maandelikse verslae sowel as drie inspeksiebesoeke per munisipaliteit per jaar. • Maandelikse finansiële en vorderingsverslae moet by die Departement ingedien word. • Alle belasting op toegevoegde waarde (BTW) geëis van die Suid-Afrikaanse Inkomstediens moet aan die projek toegeken word.

BIBLIOTEEKDIENSTE: VERVANGINGSBEFONDSING VIR KWESBAARSTE B3-MUNISIPALITEITE	
	<ul style="list-style-type: none"> Alle rente deur munisipaliteite verdien op die befondsing is tot voordeel van die projek.
Toekenningskriteria	<ul style="list-style-type: none"> Historiese data van munisipale besteding aan biblioteke, kosteplanne deur munisipaliteite ingedien wat personeelstrukture, bedryfs- en/of kapitaalkoste vir openbare biblioteke aandui. Bykomende fondse toegeken in die aangesuiwerde 2023-begroting, is onder munisipaliteite verdeel na verhouding van hul deel van die Provinsie se totale oordragte vir biblioteekdienste. Hierdie bykomende fondse mag gebruik word om enige koste verbonde aan hul openbarebiblioteekdienste aan te vul.
Vorige prestasie	2020/21: R78.017 miljoen; 2021/22: R82.308 miljoen; 2022/23: R85.906 miljoen
Geprojekeerde tydsduur	Deurlopend: 2023/24 MTUR
MTUR-toekennings	2023/24: R98.586 miljoen; 2024/25: R89.731 miljoen; 2025/26: R93.663 miljoen
Betalingskedere	(Drie oorbetalings) Julie 2023, Oktober 2023, Januarie 2024.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die Provinsiale Departement</p> <ul style="list-style-type: none"> Monitering en bestuur van die program. Oordrag van fondse aan munisipaliteite om ondersteuning te verleen met die implementering van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) en sy ondersteunende regulasies. Onderneem deurlopende monitering in munisipaliteite wat ondersteun word. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> Al die ontvangende munisipaliteite moet maandelikse verslae indien ingevolge die vereistes vervat in die "Division of Revenue Act, 2023" (Wet 5 van 2023) en moet die toekenning bestee ooreenkomstig die voorwaardes soos hierbo uiteengesit. Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2024/25-finansiële jaar	<ul style="list-style-type: none"> Die Departement moet voorlopige toekennings, gebaseer op bogenoemde kriteria, teen 30 September 2023 by munisipaliteite indien. Munisipaliteite moet konsepbesigheidsplanne teen 31 Oktober 2023 by die Departement indien. Die Departement moet die munisipale besigheidsplanne evalueer en teen 31 Januarie 2024 aan die munisipaliteite terugbesorg. Munisipaliteite moet hul finale besigheidsplanne teen Mei 2024 by die Departement indien.

BYLAE
DEEL B: TOEKENNINGS AAN MUNISIPALITEITE

Begrotingspos 3: Provinsiale Tesourie

Kategorie	Munisipaliteit	Munisipaliteit	Munisipaliteit		Wes-Kaap Finansiële Bestuur Vermoë Toekenning		Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning		Begrotingspos 3: Subtotaal			
			Afhaking Kode	2023/24	Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)	2023/24	Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)	2023/24	Provinsiale/Munisipale Finansiële Jaar Toekenning (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad										
B	DC1	WC011	Matzikama	50	1 000	1 050	1 000	1 000	1 050	1 050	1 050	
B	DC1	WC012	Cederberg	100	1 058	1 158	1 000	1 000	1 100	2 058	2 058	
B	DC1	WC013	Bergrivier	200	1 140	1 340	1 000	1 000	940	200	1 140	
B	DC1	WC014	Saldanhabaai	(500)	1 000	500	(500)	(500)	1 500	(500)	1 000	
B	DC1	WC015	Swartland	100	100	200	100	100	100	100	100	
C	DC1	DC1	Weskus Distrik	200	200	400	200	200	200	200	200	
	Totaal: Weskus Munisipaliteit			3 398	3 548	7 096	2 000	2 000	3 398	2 150	5 548	
B	DC2	WC022	Witzenberg	150	100	250			150	100	250	
B	DC2	WC023	Draakenstein	740	100	840			740	100	840	
B	DC2	WC024	Stellenbosch	200	200	400			200	200	400	
B	DC2	WC025	Brede Vallei	100	100	200			100	100	200	
B	DC2	WC026	Langeberg	200	200	400			200	200	400	
C	DC2	DC2	Kaapse Wynland									
	Totaal: Kaapse Wynland Munisipaliteit			890	700	1 590			890	700	1 590	
B	DC3	WC031	Theewatenskaploof	200	200	400			200	200	400	
B	DC3	WC032	Overstrand	200	200	400			200	200	400	
B	DC3	WC033	Kaap Agulhas	200	200	400			200	200	400	
B	DC3	WC034	Swellendam	200	200	400			200	200	400	
C	DC3	DC3	Overberg	500	200	700			500	200	700	
	Totaal: Overberg Munisipaliteit			500	1 000	1 500			500	1 000	1 500	
B	DC4	WC041	Kamaland	200	200	400			200	200	400	
B	DC4	WC042	Hessequa	150	150	300			150	150	300	
B	DC4	WC043	Mosselbaai	200	1 200	1 400			200	200	400	
B	DC4	WC044	George	2 000	2 200	4 200			1 000	200	1 200	
B	DC4	WC045	Oudshoorn	500	700	1 200			2 000	200	2 200	
B	DC4	WC047	Bitou	639	639	1 278			500	200	700	
B	DC4	WC048	Knysna	200	200	400			639	639	1 278	
C	DC4	DC4	Tuinroete Distrik									
	Totaal: Tuinroete Munisipaliteit			4 139	1 150	5 289			4 139	2 150	6 289	
B	DC5	WC051	Laingsburg	200	200	400			1 000	1 000	2 000	
B	DC5	WC052	Prins Albert	200	200	400			1 000	1 000	2 000	
B	DC5	WC053	Beaufort-Wes	100	100	200			1 000	1 000	2 000	
C	DC5	DC5	Sentrale Karoo									
	Totaal: Sentrale Karoo Distrik			300	300	600			2 000	2 000	4 000	
	Totale Toekennings			9 927	3 500	13 427			9 927	8 500	18 427	
	Ander (Ongeallokeer)			5 833	(5 833)				2 000	(2 000)		
	Fonds deur die Departement weerhou			15 760	(2 333)	13 427			2 000	3 000	5 000	
	Totaal			15 760	(2 333)	13 427			17 760	667	18 427	

Nota 1: Wes-Kaap Finansiële Bestuur. Ondersteuningstoewysing: R5 833 miljoen wat voorteen nie toegewys was in die Provinsiale Koerant no.8730 gedateer 14 Maart 2023 nie word met R2.333 miljoen verminder; waarvan R1.262 miljoen aan die Wes-Kaapse Munisipale Finansiële Hersteldienste-toekenning toegeken word en R1.071 miljoen sal aan die Provinsiale Inkomste-fonds teruggegee word. R3.5 miljoen word toegeken.

Nota 2: Wes-Kaap Munisipale Finansiële Herstel Dienste Toekenning: R2 miljoen wat voorteen nie toegewys was in die Provinsiale Koerant no.8730 gedateer 14 Maart 2023 nie, word toegeken. Daarbenewens sal Goedere en Dienste en R1.262 miljoen van die Wes-Kaap Finansiële Bestuur Ondersteuningstoewysing.

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid

Kategorie	Munisipaliteit	Munisipaliteit	Afhankende kode	Munisipaliteit		Veiligheidsinisiatief-implementering - whole of society-benadering (WOSA)		Verskaf hulpbronne vir beaampes om in die stad kaapstad te dien handhavingsdiens (LES)		Hulpbrone vir stigting en ondersteuning van 'n K9-eenheid	
				2023/24		2023/24		2023/24		2023/24	
				Toekenning (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad									
B	DC1	WC011	Matzikama					2 966	1 700	4 666	
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergivier								
B	DC1	WC014	Saldanhabaai								
B	DC1	WC015	Swartland								
C	DC1	DC1	Weskus Distrik	1 560	1 560	1 560	1 560				3 345
	Totaal: Weskus Munisipaliteit			1 560	1 560						3 345
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Brede Vallei								
B	DC2	WC026	Langeberg								
C	DC2	DC2	Kaapse Wynland	1 560	1 560	1 560	1 560				
	Totaal: Kaapse Wynland Munisipaliteit			1 560	1 560						
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Kaap Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg	1 560	1 560	1 560	1 560				
	Totaal: Overberg Munisipaliteit			1 560	1 560						3 345
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mosselbaai								
B	DC4	WC044	George								
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Tuinroete Distrik	1 560	1 560	1 560	1 560				
	Totaal: Tuinroete Munisipaliteit			1 560	1 560						3 345
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prins Albert								
B	DC5	WC053	Beaufort-Wes								
C	DC5	DC5	Sentrale Karoo	540	540	540	540				
	Totaal: Sentrale Karoo Distrik			540	540						
	Totale Toekennings			6 780	6 780			2 966	1 700	4 666	10 035
	Ander (Ongeallokeer)										
	Fonds deur die Departement weerhou										
	Totaal			6 780	6 780			2 966	1 700	4 666	10 035

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid

Kategorie	Munisipaliteit	Munisipaliteit	Munisipaliteit	Werwing, opleiding en ontwikkeling van wetstoepingsbeamptes om in die bevorderingsplan te diens (LEAP)		Hulpbronnings vir die vestiging van wetstoeping landelike veiligheidseenheid		Begrotingspos 4: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	
A	Kaapstad	Stad Kaapstad		350 000	(18 339)	331 661		352 966	(16 639)	336 327
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergivier							
B	DC1	WC014	Saldanhabaai							
B	DC1	WC015	Swartland				5 509	8 854		8 854
C	DC1	DC1	Weskus Distrik				5 509	1 560		1 560
	Totaal: Weskus Munisipaliteit						5 509	10 414		10 414
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Brede Vallei							
B	DC2	WC026	Langeberg							
C	DC2	DC2	Kaapse Wynland					1 560		1 560
	Totaal: Kaapse Wynland Munisipaliteit							1 560		1 560
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand				4 065	7 410		7 410
B	DC3	WC033	Kaap Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg					1 560		1 560
	Totaal: Overberg Munisipaliteit						4 065	8 970		8 970
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mosselbaai							
B	DC4	WC044	George					3 345		3 345
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Tuinroete Distrik					1 560		1 560
	Totaal: Tuinroete Munisipaliteit							4 905		4 905
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prins Albert							
B	DC5	WC053	Beaufort-Wes							
C	DC5	DC5	Sentrale Karoo					540		540
	Totaal: Sentrale Karoo Distrik							540		540
	Totale Toekennings			350 000	(18 339)	331 661	9 574	379 355	(16 639)	362 716
	Ander (Ongeallokeer)									
	Fonds deur die Departement weerhou									
	Totaal			350 000	(18 339)	331 661	9 574	379 355	(16 639)	362 716

Begrotingspos 5: Departement van Onderwys

Kategorie	Munisipaliteit	Afhakening kode	Munisipaliteit	Veilige skole:		Begrotingspos 5: Subtotaal
				Skoolhulpbronbeaampteprojek		
Munisipaliteit				Provinsiale/Munisipale Finansiële Jaar	2023/24	Provinsiale/Munisipale Finansiële Jaar
				Toekenning (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)
				14 000	14 000	14 000
A	Kaapstad	Stad Kaapstad				
B	DC1	WC011 Matzikama				
B	DC1	WC012 Cederberg				
B	DC1	WC013 Bergrivier				
B	DC1	WC014 Saldanhabaai				
B	DC1	WC015 Swartland				
C	DC1	DC1 Weskus Distrik				
Totaal: Weskus Munisipaliteit						
B	DC2	WC022 Witzenberg				
B	DC2	WC023 Drakenstein				
B	DC2	WC024 Stellenbosch				
B	DC2	WC025 Breede Vallei				
B	DC2	WC026 Langeberg				
C	DC2	DC2 Kaapse Wynland				
Totaal: Kaapse Wynland Munisipaliteit						
B	DC3	WC031 Theewaterskloof				
B	DC3	WC032 Overstrand				
B	DC3	WC033 Kaap Agulhas				
B	DC3	WC034 Swellendam				
C	DC3	DC3 Overberg				
Totaal: Overberg Munisipaliteit						
B	DC4	WC041 Kannaland				
B	DC4	WC042 Hessequa				
B	DC4	WC043 Mosselbaai				
B	DC4	WC044 George				
B	DC4	WC045 Oudtshoorn				
B	DC4	WC047 Bitou				
B	DC4	WC048 Knysna				
C	DC4	DC4 Tuinroete Distrik				
Totaal: Tuinroete Munisipaliteit						
B	DC5	WC051 Laingsburg				
B	DC5	WC052 Prins Albert				
B	DC5	WC053 Beaufort-Wes				
C	DC5	DC5 Sentrale Karoo				
Totaal: Sentrale Karoo Distrik						
Totale Toekenning				14 000	14 000	14 000
Ander (Ongeallokeer)						
Fonds deur die Departement weerhou						
Totaal				14 000	14 000	14 000

Begrotingspos 6: Departement van Gesondheid en Welstand

Kategorie	Munisipaliteit	Munisipaliteit	Wes-Kaap Finansiële Bestuur		Wes-Kaap Finansiële Bestuur		Wes-Kaap Finansiële Bestuur		Wes-Kaap Munisipale Finansiële		Wes-Kaap Munisipale Finansiële			
			Ondersteunings	Bestuur	Ondersteunings	Bestuur	Ondersteunings	Bestuur	Hersteldiens	Finansiële	Hersteldiens	Finansiële		
Afhakingskode		2023/24		2023/24		2023/24		2023/24		2023/24		2023/24		
		Toekenning	Aangepaste	Toekenning	Aangepaste	Toekenning	Aangepaste	Toekenning	Aangepaste	Toekenning	Aangepaste	Toekenning	Aangepaste	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	
A	Kaapstad	336 403	(11 851)	324 552		5 909	5 909	313 473	(16 868)	296 605		655 785	(28 719)	627 066
B	DC1 WC011 Matzikama													
B	DC1 WC012 Cederberg													
B	DC1 WC013 Bergivier													
B	DC1 WC014 Saldanhabaai													
B	DC1 WC015 Swartland													
C	DC1 DC1 Weskus Distrik													
Totaal: Weskus Munisipaliteit														
B	DC2 WC022 Witzenberg													
B	DC2 WC023 Drakenstein													
B	DC2 WC024 Stellenbosch													
B	DC2 WC025 Breede Vallei													
B	DC2 WC026 Langeberg													
C	DC2 DC2 Kaapse Wynland													
Totaal: Kaapse Wynland Munisipaliteit														
B	DC3 WC031 Theewaterskloof													
B	DC3 WC032 Overstrand													
B	DC3 WC033 Kaap Agulhas													
B	DC3 WC034 Swellendam													
C	DC3 DC3 Overberg													
Totaal: Overberg Munisipaliteit														
B	DC4 WC041 Kannaland													
B	DC4 WC042 Hessequa													
B	DC4 WC043 Mosselbaai													
B	DC4 WC044 George													
B	DC4 WC045 Oudtshoorn													
B	DC4 WC047 Bitou													
B	DC4 WC048 Knysna													
C	DC4 DC4 Tuinroete Distrik													
Totaal: Tuinroete Munisipaliteit														
B	DC5 WC051 Laingsburg													
B	DC5 WC052 Prins Albert													
B	DC5 WC053 Beaufort-Wes													
C	DC5 DC5 Sentrale Karoo													
Totaal: Sentrale Karoo Distrik														
Totale Toekennings		336 403	(11 851)	324 552		5 909	5 909	313 473	(16 868)	296 605		655 785	(28 719)	627 066
Ander (Ongesallokeer)														
Fonds deur die Departement weerhou														
Totaal		336 403	(11 851)	324 552		5 909	5 909	313 473	(16 868)	296 605		655 785	(28 719)	627 066

Begrotingspos 8: Departement van Mobiliteit

Kategorie	Distrik	Munisipaliteit	Arbakenings kode	Munisipaliteit		Vervoerstelsels – Openbare vervoerveiligheid		Voorziening vir persone met spesiale behoeftes		George Geïntegreerde Openbare Vervoernetwerk - Bedryf	
				Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)	Provinsiale/Munisipale Finansiële Jaar 2023/24	Aangepaste Toekenning (R'000)
A	Kaapstad	Stad Kaapstad		13 132	13 132	10 000	10 000	10 000	10 000		
B	DC1	WC011	Matzikama								
B	DC1	WC012	Cederberg								
B	DC1	WC013	Bergrivier								
B	DC1	WC014	Saldanhabaai								
B	DC1	WC015	Swartland								
C	DC1	DC1	Weskus Distrik								
		Totaal: Weskus Munisipaliteit									
B	DC2	WC022	Witzenberg								
B	DC2	WC023	Drakenstein								
B	DC2	WC024	Stellenbosch								
B	DC2	WC025	Breede Vallei								
B	DC2	WC026	Langeberg								
C	DC2	DC2	Kaapse Wynland								
		Totaal: Kaapse Wynland Munisipaliteit									
B	DC3	WC031	Theewaterskloof								
B	DC3	WC032	Overstrand								
B	DC3	WC033	Kaap Agulhas								
B	DC3	WC034	Swellendam								
C	DC3	DC3	Overberg								
		Totaal: Overberg Munisipaliteit									
B	DC4	WC041	Kannaland								
B	DC4	WC042	Hessequa								
B	DC4	WC043	Mosselbaai								
B	DC4	WC044	George							228 868	288 868
B	DC4	WC045	Oudtshoorn								
B	DC4	WC047	Bitou								
B	DC4	WC048	Knysna								
C	DC4	DC4	Tuinroete Distrik								
		Totaal: Tuinroete Munisipaliteit								228 868	288 868
B	DC5	WC051	Laingsburg								
B	DC5	WC052	Prins Albert								
B	DC5	WC053	Beaufort-Wes								
C	DC5	DC5	Sentrale Karoo								
		Totaal: Sentrale Karoo Distrik								10 000	288 868
		Totale Toekennings		13 132	13 132	10 000	10 000	10 000	10 000	228 868	288 868
		Ander (Ongeallokeer)									
		Fonds deur die Departement weerhou									
		Totaal		13 132	13 132	10 000	10 000	10 000	10 000	228 868	288 868

Begrotingspos 9: Departement van Omgewingsake en Ontwikkelingsbeplanning

Kategorie	Munisipaliteit	Munisipaliteit	RSEF-program - Munisipale projekte		Begrotingspos 9: Subtotaal	
			2023/24		2023/24	
			Toekenning (R'000)	Aanpassing (R'000)	Toekenning (R'000)	Aanpassing (R'000)
A	Kaapstad	Stad Kaapstad				
B	DC1	WC011				
B	DC1	WC012				
B	DC1	WC013	1 100	1 100	1 100	1 100
B	DC1	WC014				
B	DC1	WC015	500	500	500	500
C	DC1	DC1				
	Totaal: Weskus Munisipaliteit		1 600	1 600	1 600	1 600
B	DC2	WC022	200	200	200	200
B	DC2	WC023				
B	DC2	WC024	1 000	1 000	1 000	1 000
B	DC2	WC025	1 100	1 100	1 100	1 100
B	DC2	WC026				
C	DC2	DC2				
	Totaal: Kaapse Wynland Munisipaliteit		2 300	2 300	2 300	2 300
B	DC3	WC031	1 100	1 100	1 100	1 100
B	DC3	WC032				
B	DC3	WC033	130	130	130	130
B	DC3	WC034	1 170	1 170	1 170	1 170
C	DC3	DC3				
	Totaal: Overberg Munisipaliteit		2 400	2 400	2 400	2 400
B	DC4	WC041				
B	DC4	WC042	2 100	2 100	2 100	2 100
B	DC4	WC043	700	700	700	700
B	DC4	WC044				
B	DC4	WC045				
B	DC4	WC047	350	350	350	350
B	DC4	WC048				
C	DC4	DC4				
	Totaal: Tuinroete Munisipaliteit		3 150	3 150	3 150	3 150
B	DC5	WC051				
B	DC5	WC052	800	800	800	800
B	DC5	WC053				
C	DC5	DC5				
	Totaal: Sentrale Karoo Distrik		800	800	800	800
	Totale Toekennings		10 250	10 250	10 250	10 250
	Fonds deur die Departement weerhou					
	Totaal		10 250	10 250	10 250	10 250

Note 1: Streeks Sosio-Ekonomiese Projekte (SSEP) Program - Munisipale projekte: Die Ander (Ontoegewys) toekennings aan spesifieke munisipaliteite is nie gefinaliseer vir die 2024/25 (R18.2 miljoen) en 2025/26 (R18.5 miljoen) finansiële jaar nie. Munisipaliteite sal geselekteer, en bedrae toegedeel word, gebaseer op die prestasie en gereedheid van die munisipaliteite om projekte/verdere projekte te implementeer.

Begrotingsops 10: Departement van Infrastruktuur

Kategorie	Distrik	Munisipaliteit	Afhakingskode	Finansieël hulp aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur		Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)		Nedersettingsbystand		Munisipale akkreditaasie- en kapasiteitsbou-toekennings	
				2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24
				Toekennings (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aangepaste toekennings (R'000)
A	Kaapstad	Stad Kaapstad		945	945	317 360	317 360	1 500	1 500	7 500	7 500
B	DC1	WC011	Matielika			17 696	36 279				
B	DC1	WC012	Cederberg			3 443	3 443				
B	DC1	WC013	Bergvisser			25 223	3 555				
B	DC1	WC014	Saldanhabai			26 765	8 022			245	245
B	DC1	WC015	Swartland			53 454	(1 404)				
C	DC1	DC1	Weskus Distrik			123 138	49 895			245	245
Totaal: Weskus Munisipaliteit				2 235	2 235	123 138	49 895			245	245
B	DC2	WC022	Witzenberg			23 130	30 000			245	245
B	DC2	WC023	Drakenstein			4 380	(1 879)			245	245
B	DC2	WC024	Stellenbosch			345	22 413			245	245
B	DC2	WC025	Breede Vallei			190	1 680			491	491
B	DC2	WC026	Langberg			130	2 500				
C	DC2	DC2	Kaapse Byland			28 175	15 828			1 226	1 226
Totaal: Kaapse Byland Munisipaliteit				165	165	28 175	15 828			1 226	1 226
B	DC3	WC031	Tweede Kloof			400	9 350				
B	DC3	WC032	Overstrand			90	9 918			245	245
B	DC3	WC033	Kaap Agulhas			50	1 000				
B	DC3	WC034	Swellendam			50	59 160				
C	DC3	DC3	Overberg			705	149 428			245	245
Totaal: Overberg Munisipaliteit				705	705	149 428	22 715			245	245
B	DC4	WC041	Kammanland			980	20 262				
B	DC4	WC042	Hessoua			9 465	4 829			245	245
B	DC4	WC043	Mosselbaai			1 245	65 252			491	491
B	DC4	WC044	George			1 770	1 775				
B	DC4	WC045	Outshoorn			140	13 574				
B	DC4	WC047	Blou			120	16 150				
B	DC4	WC048	Kaysna			120	32 316				
C	DC4	DC4	Tuinroete Distrik			12 120	152 383			5 000	5 000
Totaal: Tuinroete Munisipaliteit				50	50	12 120	26 333			5 000	5 000
B	DC5	WC051	Langsburg			50	1 660			5706	5706
B	DC5	WC052	Prins Albert			50	(1 383)				
B	DC5	WC053	Senators-Wes			100	932				
B	DC5	DC5	Stande Skroo			43 335	796 076			14 952	14 952
Totaal: Stande Skroo Distrik				100	100	796 076	(982)			14 952	14 952
Totaal: Toekennings				43 335	43 335	796 076	61 123			14 952	14 952
Totaal: Fonds deur die Departement weerhou				43 335	43 335	1 685 059	(133 099)			14 952	14 952

Note 1: Fonds deur die Munisipaliteit weerhou		Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)	
2023/24		2023/24	
Afhakingskode	Munisipaliteit	Fonds deur die Departement weerhou (R'000)	Toekennings (R'000)
Departementale prioriteitsprojek		493 062	447 822
Individuele subsidies, insluitend 'FLISP'		218 627	139 380
NHBRC		20 000	20 000
Behuissontwikkelingsagentskap		20 000	5 000
OPSCAP		42 000	(16 952)
Skuriteit, Vandalisme en Bewaringskoste		68 335	(45 824)
Noodbehuising Projek subsidies		26 959	(11 959)
Totaal		888 983	(194 222)
Bewens beoogende, behan die Departement om die volgende bedrae per munisipaliteit te bestee.			
2023/24		2023/24	
Afhakingskode	Munisipaliteit	Fonds deur die Departement weerhou (R'000)	Toekennings (R'000)
MEURO	Stad Kaapstad	567 080	317 360
WC023	Drakenstein	81 403	58 700
WC025	Breede Vallei	3 335	3 000
WC043	Mossel Baai	34 573	16 816
WC044	George	90 625	88 850
WC047	Blou	53 155	30 736
Totaal		830 171	447 822

Begrotingspos 10: Departement van Infrastruktuur

Kategorie	Distrik	Munisipaliteit	Afhakening kode	Provisiale bydrae tot die versnelling van behuisingsewering			Toekennings vir die herstel van titelaktes			Informele Nedersettings Opradering Vennootskap Toekennings			Begrotingspos 10: Subtotaal			
				2023/24			2023/24			2023/24			2023/24			
				Toekennings (R'000)	Aanpassing (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aanpassing (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aanpassing (R'000)	Aangepaste toekennings (R'000)	Toekennings (R'000)	Aanpassing (R'000)	Aangepaste toekennings (R'000)	
Munisipaliteit																
Stad Kaapstad																
A	DC1	DC1	DC1	4 311	(311)	4 311	9 077	(63)	9 014	3 965	(1 855)	3 965	335 437	(63)	335 374	
B	DC1	DC1	DC1	10 000	(10 000)	4 700	493		493	6 224	(6 445)	3 876	18 641	44 555	63 196	
B	DC1	DC1	DC1	4 700		4 700	824	(324)	500	11 125	(2 787)	8 338	36 213	(6 445)	29 768	
B	DC1	DC1	DC1							1 860	6 597	8 457	55 729	5 193	60 922	
B	DC1	DC1	DC1	14 700	(5 689)	9 011	1 317	(324)	993	18 716	5 920	24 636	160 351	49 802	210 153	
B	DC2	DC2	DC2	30 000	(30 000)	6 500	1 503	714	1 503	9 000	10 543	19 543	28 975	24 845	53 820	
B	DC2	DC2	DC2	6 500		6 500	766		766	18 633	(4 283)	14 350	68 207	(20 622)	47 585	
B	DC2	DC2	DC2	34 000		34 000				1 700	1 072	2 772	43 139	(13 656)	29 483	
B	DC2	DC2	DC2	2 500		2 500				18 000	8 176	26 176	20 630	15 601	36 231	
B	DC2	DC2	DC2	30 000	13 000	43 000	1 503	1 159	2 662	52 933	9 908	62 841	165 012	39 895	204 907	
B	DC3	DC3	DC3	6 640		6 640	766	2 557	2 557	40 000	21 474	61 474	49 515	22 167	71 682	
B	DC3	DC3	DC3	2 500		2 500				32 440	9 408	41 848	113 524	25 609	139 133	
B	DC3	DC3	DC3	2 500		2 500				2 840	(622)	2 218	4 175	645	4 820	
B	DC3	DC3	DC3	2 500		2 500				2 250	428	2 678	63 960	41 179	105 139	
Totaal: Overberg Munisipaliteit				2 500	33 640	36 140	766	2 557	3 323	77 530	30 688	108 218	231 174	89 600	320 774	
B	DC4	DC4	DC4	25 000	(15 000)	10 000	412	3 961	4 373	108	1 033	1 141	20 370	5 676	26 046	
B	DC4	DC4	DC4	10 000		10 000	1 708		1 708	571	(462)	109	31 380	5 146	36 526	
B	DC4	DC4	DC4							38 341	(6 425)	31 916	113 715	(49 959)	63 756	
B	DC4	DC4	DC4							12 000	1 000	13 000	15 444	2 775	18 219	
B	DC4	DC4	DC4							12 000	11 075	23 075	25 744	1 189	26 933	
B	DC4	DC4	DC4							10 000	3 000	13 000	28 033	9 269	37 302	
B	DC4	DC4	DC4							1 743	3 798	3 798	33 810	2 122	35 932	
B	DC4	DC4	DC4							1 374			5 000		5 000	
B	DC4	DC4	DC4	25 000	(15 000)	10 000	5 237	4 532	9 769	73 020	13 019	86 039	273 496	(23 782)	249 714	
B	DC5	DC5	DC5							180	(92)	88	1 710	(1 383)	327	
B	DC5	DC5	DC5										230	106	336	
B	DC5	DC5	DC5										932	203	1 135	
Totaal: Sentrale Karoo Distrik				72 200	25 951	98 151	17 900	7 861	25 761	180	(92)	88	1 168 342	(1 074)	1 198	
Totaal Toekennings				85 155	(47 455)	37 700	17 900	7 861	25 761	283 619	(7 505)	276 114	1 257 757	2 426 099	(249 182)	1 008 575
Ander (Ongelokker)				157 355	(21 504)	135 851	17 900	7 861	25 761	505 998	51 938	557 936	2 426 099	(94 804)	2 331 295	
Totaal				242 500	(68 959)	173 551	35 800	15 722	51 522	789 617	44 467	834 050	4 852 156	(344 014)	4 508 142	

Note 3: Informele Nedersettings Opradering Vennootskap Toekennings
 Benuens bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.

Afhakening	Munisipaliteit	2023/24 Aangepaste Toekennings (R'000)	2023/24 Departement weerhou Toekennings (R'000)	2023/24 Aangepaste Toekennings (R'000)
METRO	Stad Kaapstad	276 114	276 114	-
WC044	George	13 000	4 817	8 183
Totaal		289 114	280 931	8 183

Nota2: Provinsiale bydrae tot die versnelling van behuisingsewering: Die R37,700 miljoen is fondse wat deur die departement behou word vir departementele prioriteitsprojekte.

Begrotingspos 12: Departement van Ekonomiese Ontwikkeling and Toerisme

Kategorie	Munisipaliteit	Afhakening kode	Munisipale Energie Veerkragtigheid		Toerisme Veiligheid		G4J Toerisme Uitdagingsfonds		Begrotingspos 12: Subtotaal	
			Provisiale/Munisipale Finansiële Jaar 2023/24 Toekenning (R'000)	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2023/24 Toekenning (R'000)	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2023/24 Toekenning (R'000)	Aangepaste toekenning (R'000)	Provisiale/Munisipale Finansiële Jaar 2023/24 Toekenning (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad								
B	DC1	WC011 Mazikama								
B	DC1	WC012 Cederberg								
B	DC1	WC013 Bergrivier								
B	DC1	WC014 Saldanhabaai								
B	DC1	WC015 Swartland								
C	DC1	DC1 Weskus Distrik								
	Totaal: Weskus Munisipaliteit									
B	DC2	WC022 Witzenberg								
B	DC2	WC023 Drakenstein								
B	DC2	WC024 Stellenbosch	244	244						
B	DC2	WC025 Breede Vallei								
B	DC2	WC026 Langeberg								
C	DC2	DC2 Kaapse Wynland								
	Totaal: Kaapse Wynland Munisipaliteit		244	244						
B	DC3	WC031 Theewaterskloof								
B	DC3	WC032 Overstrand								
B	DC3	WC033 Kaap Agulhas								
B	DC3	WC034 Swellendam								
C	DC3	DC3 Overberg								
	Totaal: Overberg Munisipaliteit									
B	DC4	WC041 Kannaland								
B	DC4	WC042 Hessequa								
B	DC4	WC043 Mosselbaai								
B	DC4	WC044 George								
B	DC4	WC045 Oudshoorn								
B	DC4	WC047 Bitou								
B	DC4	WC048 Knysna								
C	DC4	DC4 Tuinroete Distrik								
	Totaal: Tuinroete Munisipaliteit									
B	DC5	WC051 Laingsburg								
B	DC5	WC052 Prins Albert								
B	DC5	WC053 Beaufort-Wes								
C	DC5	DC5 Sentrale Karoo								
	Totaal: Sentrale Karoo Distrik									
	Totale Toekennings		244	244						
	Ander (Ongelookeer)									
	Fonds deur die Departement weerhou									
	Totaal		244	244	2 000	2 000	190	190	2 434	2 434

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Ontwikkeling van sport- en ontspanningsfasiliteite		Toekenning vir gemeenskapsbiblioteekdienste		Biblioteekdienste vervangingsbefondsing vir mees kwesbare B3-munisipaliteite		
					2023/24		2023/24		2023/24		
					Provisiale/Munisipale Finansiële Jaar	Aangepaste Toekenning (R'000)	Toekenning (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aangepaste toekenning (R'000)	
A	Kaapstad	Stad Kaapstad			53 826	74	53 826	928	928		
B	DC1	WC011	Matzikama		3 224	74	3 298	5 814	5 953		
B	DC1	WC012	Cederberg					6 282	6 370		
B	DC1	WC013	Bergrivier		3 222	74	3 296	5 010	5 145		
B	DC1	WC014	Saldanhabaai		8 866		8 866	257	257		
B	DC1	WC015	Swartland	966	5 273	74	5 347	6 565	6 957		
C	DC1	DC1	Weskus Distrik								
Totaal: Weskus Munisipaliteit					966	20 585	222	20 807	23 671	1 011	24 682
B	DC2	WC022	Witzenberg	423	250	800	4 167	6 406	6 575		
B	DC2	WC023	Drakenstein			21 143	21 143	255	255		
B	DC2	WC024	Stellenbosch			11 252	11 252	180	180		
B	DC2	WC025	Brede Vallei			12 073	12 073	321	321		
B	DC2	WC026	Langeberg			3 885	3 969	6 792	7 169		
C	DC2	DC2	Kaapse Wynland								
Totaal: Kaapse Wynland Munisipaliteit					423	250	673	51 720	13 198	1 302	14 500
B	DC3	WC031	Theewaterskloof			2 784	2 858	7 002	8 922		
B	DC3	WC032	Overstrand			8 399	(1)	372	372		
B	DC3	WC033	Kaap Agulhas					9 769	9 882		
B	DC3	WC034	Swellendam					6 334	6 434		
C	DC3	DC3	Overberg								
Totaal: Overberg Munisipaliteit					423	250	673	11 183	23 105	2 505	25 610
B	DC4	WC041	Kannaland			4 145	4 218	3 555	3 607		
B	DC4	WC042	Hessequa			10 214	10 214	7 078	7 236		
B	DC4	WC043	Mosselbaai	200	200	11 288	11 288	178	178		
B	DC4	WC044	George	750	750	7 824	7 824	142	142		
B	DC4	WC045	Oudshoorn	345	345	2 331	2 405	548	548		
B	DC4	WC047	Bitou			10 842	10 842	9 898	9 892		
B	DC4	WC048	Knysna					(6)	(6)		
C	DC4	DC4	Tuinroete Distrik					136	136		
Totaal: Tuinroete Munisipaliteit					750	545	1 295	46 644	20 531	1 208	21 739
B	DC5	WC051	Laingsburg			150	150	1 685	1 712		
B	DC5	WC052	Prins Albert					2 071	186		
B	DC5	WC053	Beaufort-Wes					7 053	105		
C	DC5	DC5	Sentrale Karoo								
Totaal: Sentrale Karoo Distrik					2 139	795	2 934	184 108	91 314	7 272	98 586
Totale Toekennings											
Ander (Ongeallokeer)											
Fonds deur die Departement weerhou											
Totaal					2 139	795	2 934	184 108	91 314	7 272	98 586

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik	Munisipaliteit	Abakening kode	Munisipale dienslewering en kapasiteitsbouthoektoekenning		Thuisong Diensentrums-toekenning (Volhoubaarheid: Bedryfsondersteuningstoekenning)		Gemeenskapontwikkelingswerker Operasionele Ondersteuningstoekenning		Wes-Kaap Munisipale Ingrypingstoekenning	
				2023/24	Provinciale Koerant nr. 8835 6 Oktober '23 Aanpassing toekenning (R'000)	2023/24	Provinciale Koerant nr. 8835 6 Oktober '23 Aanpassing toekenning (R'000)	2023/24	Provinciale Koerant nr. 8835 6 Oktober '23 Aanpassing toekenning (R'000)	2023/24	Provinciale Koerant nr. 8835 6 Oktober '23 Aanpassing toekenning (R'000)
A	Kaapstad	Stad Kaapstad		600	300	900	120	94	151	1877	1877
B	DC1	WC011 Matzikama		300	300	300	120	151	151	400	400
B	DC1	WC012 Cederberg									
B	DC1	WC013 Bergivier									
B	DC1	WC014 Saldanhabaai		500	500	500	76	76	38	76	76
B	DC1	WC015 Swartland		500	500	500	38	38	38	38	38
C	DC1	DC1 Weskus Distrik		500	500	500	76	76	76	76	76
Totaal: Weskus Munisipaliteit				1 400	1 300	2 700	120	435	435	2 277	2 277
B	DC2	WC022 Witzenberg						132	113		
B	DC2	WC023 Drakenstein		500	500	500	116	113	38		
B	DC2	WC024 Stellenbosch						38	38		
B	DC2	WC025 Breede Vallei		500	200	700	120	94	94		
B	DC2	WC026 Langeberg		1 000	1 000	1 000		38	38		
C	DC2	DC2 Kaapse Wynland		500	1 700	2 200	236	76	491	100	100
Totaal: Kaapse Wynland Munisipaliteit				500	1 700	2 200	236	491	491	100	100
B	DC3	WC031 Theewaterskloof						113	76		
B	DC3	WC032 Overstrand		500	500	500		76	57		
B	DC3	WC033 Kaap Agulhas						57	57		
B	DC3	WC034 Swellendam		778	778	778					
C	DC3	DC3 Overberg						57	57	100	100
Totaal: Overberg Munisipaliteit				1 278	1 278	1 278		303	303	100	100
B	DC4	WC041 Kannaland		300	300	300		113	38	300	300
B	DC4	WC042 Hessequa					150	38	38		
B	DC4	WC043 Mosselbaai						57	57		
B	DC4	WC044 George					150	94	94		
B	DC4	WC045 Oudtshoorn		500	500	500	120	57	57		
B	DC4	WC047 Bitou					120	19	19		
B	DC4	WC048 Knysna		250	250	250		57	57		
C	DC4	DC4 Tuinroete Distrik		500	500	500				100	100
Totaal: Tuinroete Munisipaliteit				1 550	1 550	1 550	540	435	435	400	400
B	DC5	WC051 Langsburg					150	76	76	400	400
B	DC5	WC052 Prins Albert						76	76		
B	DC5	WC053 Beaufort-Wes						226	226	1 635	1 635
C	DC5	DC5 Sentrale Karoo		100	300	400				700	700
Totaal: Sentrale Karoo Distrik				100	300	400	150	378	378	2 735	2 735
Totale Toekennings				2 000	6 128	8 128	1 046	3 060	3 060	5 612	5 612
Ander (Ongeallokeer)				3 603	(2 000)	(1 603)				5 647	(5 647)
Fonds deur die Departement weerhou					100	100					35
Totaal				3 603	4 625	8 228	1 046	3 060	3 060	5 647	5 647

Nota 1: **Munisipale dienslewering en kapasiteitsbouthoektoekenning:** Munisipale Dienslewering en Kapasiteitsbouthoektoekenning: Die bedrag van R100 000 is binne die Departement behou om goedere en diensteprojek te finansier.

Nota 2: **Wes-Kaap Munisipale Ingrypingstoekenning:** Die bedrag van R35 000 is binne die Departement behou om goedere en dienste-projek te finansier.

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Munisipaliteit	Abtackening kode	Munisipale elektrisiteitsbepanningstoelae		Munisipale Waterweerstandigheidstoekening		Brandweerdienste kapasiteitsbuitoekening		Begrotingspos 14: Subtotaal		
			2023/24 Provisie Koerant nr. 8835 Toekening 6 Oktober '23 (R'000)	Aangepaste Aanpassing (R'000)	2023/24 Provisie Koerant nr. 8835 Toekening 6 Oktober '23 (R'000)	Aangepaste Aanpassing (R'000)	2023/24 Provisie Koerant nr. 8835 Toekening 6 Oktober '23 (R'000)	Aangepaste Aanpassing (R'000)	2023/24 Provisie Koerant nr. 8835 Toekening 6 Oktober '23 (R'000)	Aangepaste Aanpassing (R'000)	
A	Kaapstad	Stad Kaapstad									
B	DC1	WC011		1 550	3 172				94	2 150	3 799
B	DC1	WC012	500	5 000	5 000				271	5 800	6 471
B	DC1	WC013				926			926		926
B	DC1	WC014							76		500
B	DC1	WC015	680		2 400	926			964	680	500
C	DC1	Weskus Distrik		2 400	2 400	1 426			1 502	500	2 400
		Totaal: Weskus Munisipaliteit	1 180	4 022	10 572	3 278			3 833	9 130	7 599
B	DC2	WC022							1 117		1 117
B	DC2	WC023							985		985
B	DC2	WC024	800		800	985			1 214	800	500
B	DC2	WC025							38		38
B	DC2	WC026				1 103			1 317	500	200
B	DC2	WC027							38		1 000
C	DC2	DC2		1 200	1 200	500			576	1 300	1 876
		Totaal: Kaapse Wynland Munisipaliteit	800	1 200	1 200	3 573			4 300	1 300	8 600
B	DC3	WC031							113	500	613
B	DC3	WC032	500						76		576
B	DC3	WC033							57		57
B	DC3	WC034		2 938	2 938				2 938	778	3 716
C	DC3	DC3		1 200	1 200	500			557	1 300	1 857
		Totaal: Overberg Munisipaliteit	500	2 938	4 138	500			803	3 438	6 819
B	DC4	WC041							113	2 440	600
B	DC4	WC042							188		69 188
B	DC4	WC043	69 000						57		57
B	DC4	WC044							244		244
B	DC4	WC045		3 000	3 000	1 911			2 088	3 000	5 588
B	DC4	WC047							139		139
B	DC4	WC048							57		250
C	DC4	DC4		1 200	1 200	4 481			4 481	2 500	1 800
		Totaal: Tuinroete Munisipaliteit	69 000	5 440	6 640	6 392			7 367	7 940	87 457
B	DC5	WC051							76	1 650	400
B	DC5	WC052	400		3 512				226	3 912	4 138
B	DC5	WC053	600		1 200				226	1 800	3 661
C	DC5	DC5		2 400	2 400	500			500	100	3 400
		Totaal: Sentrale Karoo Distrik	1 000	6 362	8 762	500			1 028	7 462	13 925
		Totale Toekennings	3 480	69 000	72 480	14 243			18 349	29 270	138 381
		Ander (Ongeallokeer)	8 476	(3 480)	(4 996)	2 500			51 538	(29 270)	(22 268)
		Fonds deur die Departement weerhou									135
		Totaal	8 476	64 004	72 480	16 743			69 887	68 629	138 516

Kategorie	Distrik	Munisipaliteit	Groot totaal: Toekennings			
			Provinsiale/Munisipale Finansiële Jaar			
			2023/24			
			Toekenning (R'000)	Provinsiale Koerant nr. 8835 6 Oktober '23 (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad	1 448 395		(42 293)	1 406 102
B	DC1	WC011 Matzikama	27 773	2 150	49 617	79 540
B	DC1	WC012 Cederberg	13 735	5 800	3 176	22 711
B	DC1	WC013 Bergrivier	47 411		(6 036)	41 375
B	DC1	WC014 Saldanha Baai	53 986		5 168	59 154
B	DC1	WC015 Swartland	78 851	680	6 759	86 290
C	DC1	DC1 Weskus Distrik	3 062	500	2 600	6 162
Totaal: Weskus Distrik			224 818	9 130	61 284	295 232
B	DC2	WC022 Witzenberg	40 638		26 164	66 802
B	DC2	WC023 Drakenstein	91 304	800	(19 577)	72 527
B	DC2	WC024 Stellenbosch	55 429		(13 032)	42 397
B	DC2	WC025 Breede Vallei	18 551	500	34 348	53 399
B	DC2	WC026 Langeberg	31 345		17 262	48 607
C	DC2	DC2 Kaap Wynland Distrik	5 636		1 300	6 936
Totaal: Kaapse Wynland Distrik			242 903	1 300	46 465	290 668
B	DC3	WC031 Theewaterskloof	60 514	500	24 361	85 375
B	DC3	WC032 Overstrand	129 409		26 680	156 089
B	DC3	WC033 Kaap Agulhas	14 131		958	15 089
B	DC3	WC034 Swellendam	71 464	2 938	42 257	116 659
C	DC3	DC3 Overberg Distrik	2 617		1 500	4 117
Totaal: Overberg Distrik			278 135	3 438	95 756	377 329
B	DC4	WC041 Kannaland	24 038	2 440	7 328	33 806
B	DC4	WC042 Hessequa	44 891		74 577	119 468
B	DC4	WC043 Mossel Baai	128 031		(49 431)	78 600
B	DC4	WC044 George	257 594		63 117	320 711
B	DC4	WC045 Oudtshoorn	37 656	3 000	2 782	43 438
B	DC4	WC047 Bitou	41 251		9 537	50 788
B	DC4	WC048 Knysna	45 348		2 508	47 856
C	DC4	DC4 Tuinroete Distrik	11 041	2 500	2 570	16 111
Totaal: Tuinroete Distrik			589 850	7 940	112 988	710 778
B	DC5	WC051 Laingsburg	3 621	1 650	44	5 315
B	DC5	WC052 Prince Albert	3 327	3 912	492	7 731
B	DC5	WC053 Beaufort Wes	8 211	1 800	2 943	12 954
C	DC5	DC5 Sentrale Karoo Distrik	1 040	100	3 500	4 640
Totaal: Sentrale Karoo Distrik			30 199	7 462	6 979	44 640
Totaal toegeken			2 786 300	29 270	281 179	3 096 749
Ander (Ongeallokeer)			59 371	(29 270)	(30 101)	
Fondse deur die Departement weerhou			1 257 757		(249 047)	1 008 710
TOTAAL			4 117 428		2 031	4 119 459

ISAZISO SEPHONDO

I.S. 5/2024

16 kweyoMqungu 2024

UNONDYEBO WEPHONDO LENTSHONA KOLONI**UMTHETHO I-DIVISION OF REVENUE ACT, 2023 (UMTHETHO 5 KA-2023)****ULWABIWO OLUSISONGEZELELO NOLULUNGISIWEYO OLUYA KOOMASIPALA NJENGOKO KUBONISIWE KUHLAHLOMALI LUKA-2023 KWAYE ALUDWELISWANGA KUMTHETHO I-DIVISION OF REVENUE ACT, 2023**

Mna, Mireille Mary Wenger, uMphathiswa wezeMali kunye namaThuba oQoqosho kwiPhondo leNtshona Koloni, ngokwecandelo 29(3) lomthetho *iDivision of Revenue Act, 2023* (uMthetho 5 ka-2023) (iDORA), ndipapasha—

- (a) ulwabiwo olongezelelweyo kunye nolulungisiweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlomali luka2023, olwapapashwa ngokwecandelo 29(2)(a) leDORA phantsi kweSaziso sePhondo 28/2023 kwiGazethi yePhondo 8730 yomhla we14 kweyoKwindla 2023 nakwiSaziso sePhondo 97/2023 kwiGazethi yePhondo 8835 yomhla we6 kweyeDwarha 2023;
- (b) oku kucingeleka kulwahlulo lolwabiwo olusisongezelelo nolulungisiweyo ngokunxulumene nomasipala ngamnye kunyaka mali ka-2023/24;
- (c) izilungiso kwisikhokelo senkxasomali esinemiqathango ethe yenziwa ukuququzelela ukusetyenziswa kwemali ukufezekisa injongo yenkxasomali enemiqathango, umlinganiselo wokusebenza kunye nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo; kunye
- (d) nemiqathango ngokunjalo nezinye iinkcukacha ezimalunga nokuba ulwabiwomali olongezelweyo nolulungisiweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Imiqathango nolunye ulwazi olungachatshazelwanga kwesi sazisoluhlala luxhomekeke kwimiqathango epapashwe kwiSaziso sePhondo 28/2023 kwiGazethi yePhondo 8730 yomhla we14 kweyoKwindla 2023 neSaziso sePhondo 97/2023 kwiGazethi yePhondo 8835 yomhla we6 kweyeDwarha 2023.

Ukupapashwa kwezi nkcukacha—

- (i) kunceda oomasipala ukuba bakwazi ukusebenzisa nokulungisa uhlahlomali lwabo ngokukuko kwiinkqubo zomjikelo wohlahlomali luka-2023/24;
- (ii) kunika izibonelelo kunye nezinga loqikelelo kwinkxasomali yephondo eqikelelekayo, eqinisekisiweyo nesebenza ngokungafihlisiyo koomasipala; kunye
- (iii) nokunceda amaqumrhu ePhondo noomasipala ukusebenza ngokulungelelanisa ukwenza inkcitho kwizinto eziphambili nakwizicwangciso.

Sityikitywe eKapa ngalo mhla wama12 kweyoMqungu-2024.

MM WENGER

UMPHATHISWA WEPHONDO WEZEMALI KUNYE NAMATHUBA EZOQOQOSHO

ISHEDYULI

ICANDELO A - IZIKHOKELO ZEZIBONELELO EZINEMQATHANGO EZIYA KOOMASIPALA

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Isebe lephondo elenza udluliselo	UNodyebo wePhondo (i-Voti 3)
Injongo yobuchule	Ukubonelela ngoncedo lwezezimali koomasipala ukuphucula ulawulo lwemali luphela ngenkqubo yongenelelo ngabalawuli abazintloko bephondo kunye norhulumente wephondo, njengoko kuchaziwe kumacandelo 139, 154 okanye 155 oMgaqosiseko kunye neSahluko 13 somthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56-ka-2003) (i-MFMA) kunye nemimiselo enxulumene noko.
Injongo yesiboneleo	Ukuncedisa ooMasipala ekwenzeni imisebenzi yabo ngokufanelekileyo, kubandakanya ukulungelelaniswa nemisebenzi edityanisiweyo kunye nenkxaso enxulumene nokuphuculwa kolawulo lwemali ngokubanzi kunye nokuzinza kwezemali koomasipala xa kukho ungenelelo loomasipala.
Inkcazo yesiphumo	<p>Ukungenelela kunye/okanye ukunika inkxaso koomasipala kubandakanya noncedo lwezezimali kwiiipjekthi kunye nezicwangciso njengoko kucingelwa ngokwamacandelo 139, 154 okanye 155 oMgaqo-siseko kunye neSahluko 13 somthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003) (i-MFMA). Inxulumene nokuphucula:</p> <ul style="list-style-type: none"> • Umgangatho wolawulo lwemali kunye neenkqubo zokunika ingxelo koomasipala (ezemali nezingezozemali). • Ingeniso kunye nenkcitho yenkcitho, kubandakanya ingxelo yarhoqo ngenyanga yamatyala kunye nabatyalwayo. • Uhlahlo lwabiwomali olusabelayo (Ukunikezelwa kweeNkonzo neZicwangciso zokuPhunyezwa koHlahlomali kunye neeNjongo eziQinisekiswa kwaNgaphambili). • Impilo yezemali nozinzo loomasipala. • Amandla ngaphakathi kwiOfisi yoHlahlomali nakwiOfisi kaNondyebo. • Iziphumo zophicothozincwadi. • Ukuthobela uxanduva lwephondo.
Iimveliso	<p>Ukuqhuba ungenelelo lwephondo olusisinyanzelo nolubonakalayo ngokwenkxaso ngokwecandelo 139, 154 okanye le155 loMgaqosiseko neSahluko 13 somthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003) (i-MFMA), onxulumene:</p> <ul style="list-style-type: none"> • Ukuqhubela phambili kokuqondwa kweenjongo zolawulo lwezakhono eziza kukhokelela ekuphuculeni ubuchule kunye nezakhono zamagosa ezemali kamasipala ngaphakathi kumasipala ukuya kuhlahlomali lukamasipala kunye neOfisi kaNondyebo. • Ukuxhasa oomasipala ngexesha lokumiliselwa ngokunxulumene neTshathi yeMigangatho kaMasipala yeeMali. • Ukuphuculwa kwengxelo yangaphakathi nangaphandle kwezemali (kuhlahlomali) nakwindlela yokusebenza engeyomali (yokunika ingxelo ngonyaka). • Ukuthotyelwa kweemfuno zolawulo ezinxulumene nolawulo lwentsebenzo kunye nokuphuculwa koncedo kunye nokuthembeka kolwazi oluchaziweyo ngokuchasene 'neeNjongo eziQinisekiswa kwaNgaphambili. • Ukuphuculwa kohambelwano noLawulo lweSixokelelwano soNikezelo kunye nokuhambelana kwemithetho. • Ukuphuculwa kweziphumo zophicothozincwadi (zezemali nezingezozemali).

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku	<ul style="list-style-type: none"> Icandelo 139, 154 okanye 155 loMgaqosiseko kunye neSahluko 13 somthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003). Ekumakuqalwe ngako kukaZwelonke 1: Ukwakha umbuso onesakhono, onokuziphatha kakuhle nophuhliso. Ekumakuqalwe ngako kweQhinga lePhondo 4: Iinkqubo ezintsha, iNkcubeko noLawulo.
Iinkcukacha eziqokwe kwezoshishino/ isicwangciso sokusebenza	IziCwangciso zoShishino/isiCwangciso sokuPhumeza ukunxulumana nesicwangciso sokubuyiselwa kwemali/isicwangciso senkxaso mali yohlahlo lwabiwo mali esinokuhanjiswa ukunceda ekufezekiseni iimfuno zokubeka esweni njengoko kuchaziwe phantsi kweSahluko 13 somthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003) (i-MFMA). Iithagethi eziza kusekwa ngaphakathi kwesicwangciso sokubuyisela kwimeko yesiqhelo/isicwangciso senkxaso mali yohlahlo lwabiwo mali apho inkqubela phambili yezemali kamasipala iya kulinganiswa.
Iimeko zokusebenza	<ul style="list-style-type: none"> Oomasipala mabangenise iziCwangciso zoShishino ezithembakeleyo/izicwangciso zokuphumeza kuNondyebo wePhondo, ezakujongana nemveliso kunye neziphumo njengoko kuchaziwe kwisiCwangciso sokuBuyisa iMali/isicwangciso senkxaso mali yohlahlo lwabiwo mali. Izicwangciso zoshishino/izicwangciso zokuphumeza eziza kwamkelwa liSebe likaNondyebo wePhondo phambi kokuba kwenziwe udlulisele -olubandakanya amalungiselelo entlawulo. Izicwangciso zeshishini/izicwangciso zokuphumeza ziya kuvavanywa ngokwemiqathango echazwe ngezantsi: <ul style="list-style-type: none"> Inkqubo elandelwayo elubala nolungenamkhethe eyenziwe ngoomasipala; Uhlobo lweprojekthi kunye neendleko eziqikelelweyo zeprojekthi; kwakunye Namandla kaMasipala okuphumeza iprojekthi.
Indlela okwenziwe ngayo ulwabiwo	<ul style="list-style-type: none"> Iimali ezabelwe oomasipala ukuxhasa ubonelelo ngezixhobo kwi-ofisi ye-BTO, kunye nawo nawaphi na amasebe afanelekileyo kunye/okanye abachaphazelekayo, abelwe ukuphunyezwa ngokufanelekileyo kwesicwangciso esivunyiweyo sokubuyiselwa kwemali/isicwangciso senkxaso mali yohlahlo lwabiwo mali. Kufueka kubekho ubungqinabokuba isibonelelo sezimali siyawukwenza impembelelo/utshintsho kumasipala lowo. UMasipala kufuneka abenakho ukuchitha imali ngexesha elibekiweyo njengoko kubonisiwe kwisicwangciso sokuphumeza kwisithuba seMTEF. Oomasipala kufuneka babonise iinzame ezinkulu ngokuthobela imithetho ezimfuno zengxelo eyimfuneko yeMFMA. Iimeko ezichazwe kakuhle ngokulandelelana neZivumelwano zoMgangatho weNkonzo kufuneka zithotyelwe.
Imisebenzi eyadlulayo	2020/21: Unothi; 2021/22: Unothi; 2022/23: R1.993 yezigidi
Isicwangciso esisesazayo	2023/24 lweMTEF
Ulwabiwo lweMTEF	2023/24: R5 yezigidi; 2024/25: R2 yezigidi; 2025/26: R2 yezigidi
Ishedyuli yentlaqwulo	Ukugqithisela intlawulo koomasipala ngokuhambelana nesivumelwano phakathi kweSebe noMasipala kwaye bayakwaziswa ngezinto ezinokuhanjiswa njengoko kuchaziwe kwaye kuvunyelwene ngako kwiSicwangciso sokuBuyiselwa kwezeMali (i-FRP) kunye nezicwangciso zokufezekiswa kweshishini.

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukubeka iliso nokulawulwa kwenkqubo (iziphumo kunye neziphumo ekujoliswe kuzo) njengoko kucacisiwe kwisiCwangciso sokuBuyisa ezeMali/isicwangciso senkxaso mali yohlalo lwabiwo mali. • Ukuxela inkqubela phambili ngokuPhunyezwa kwesiCwangciso sokuBuyiselwa kwezeMali (i-FRP) kunye nenkcitho yemali ubuncinci qho kwiinyanga ezintathu/ngekota nganye njengoko kuchaziwe kwicandelo 147(1)(b) lomthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003) (i-MFMA). • Ukugqithisela imali koomasipala ngoncedo lokuphumeza isiCwangciso sokuBuyiselwa kwezeMali, umthetho <i>iMunicipal Finance Management Act</i> (uMthetho 56 ka-2003) (i-MFMA) kunye nemimiselo yawo exhasayo enxulumene nongenelelo. • Ukugqibezela nokuvumelana ngeziCwangciso zeshishini/zokuphunyezwa koomasipala abachaphazelekayo. • Amathuba okundwendwela nokubeka esweni iindlela kunye nokulunga koncedo ngokwendlela okwenziwa ngayo inkcitho kwisixa mali esabiweyo kwakunye nokuthobela iimeko ezibekwe kwisiseko sesibonelelo kunye neMemorandum yeSivumelwano. <p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Ukulungiselela isicwangciso esinyanisileyo nesiso nesisebenzayo nesihambelana nenjongo yesiphumo nemveliso enqwenelekayo. • Ukusayinwa Memorandum yeSivumelwano phakathi kwamaGosa anoXanduva lokuphendula. • OoMasipala abafumene inkxaso kufuneka bafake ingxelo qho ngenyanga emalunga nokusebenzisa imali (nenkcitho) kwakunye nengxelo yekota engeyiyo yezimali engokusebenza kwesibonelo esimalunga neemeko ezichazwe apha ngentla. • Ukubonakalisa iziphumo/impembelelo. • Umlawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixa- mali ezingasetyenziswa xa kukho imfuneko yoko.
Inkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyakamali ka-2024/25	Inkqubo elandelwayo ukuze kuvunywe ulwabiwomali lweSiseko seNkcitho yeXesha laPhakathi eNyakeni kwakunye nenkqubo yohlalomali lwesebe.

IZIBONELELO ZEZOTHUTHO EZINGEZIZO IIMOTO	
Ukudlulisa isebe lephondo	EzoThutho (iVoti 8)
Injongo yesicwangciso	Ukubonelela ngeziseko ezingundoqo zezoThutho eziNgezizoMoto kooMasipala baseNtshona Koloni njengexalenye yeNkqubo yezoThutho oluZinzileyo kwiPhondo.
Injongo yesibonelelo	Ukubonelela ngeziseko zophuhliso ezingezoMoto kuMasipala weSithili saseCape Winelands njengexalenye yeNkqubo yoThutho oluZinzileyo kwiPhondo.
Ingxelo yeziphumo	Izibonelelo zezothutho zikawonke-wonke ezixhasa ukusekwa kwezothutho ezihlanganisiweyo kumxholo kamasipala weNtshona Koloni nezihambelana neSicwangciso sezoThutho esiZinzileyo sikamasipala.
Iziphumo	<ul style="list-style-type: none"> • Ukwakhiwa kwendawo ezikhuselekileyo zokunqumla abahambi ngeenyawo kwiindlela ezingundoqo zokuphucula ukhuseleko lwabahambi ngeenyawo abangaboniyo, ngaphakathi kwendawo yeSikolo samaVulindlela sabangaBoniyo (Pioneer School of the Blind) eWorcester. • IMoorreesburg – ulwakhiwo lweSidewalks: iLandbou ukuya eSirkel ukuya kutsho kwisitalato iRenonkel (malunga nama-470m).
Iziphumo eziphambili zikarhulumente ethi isibonelelo esibenegalelo kuzo ikakhulu	<ul style="list-style-type: none"> • IsiCwangciso soPhuhliso seSizwe: Okuphambili kwesi-5: Umanyano lwendawo, ukuhlaliswa kwabantu kunye noorhulumente basekhaya. • IsiCwangciso soPhuhliso seSizwe: Okuphambili kwesi-6: Umanyano lwentlalo kunye noluntu olukhuselekileyo. • Iprayorithi yeQhinga lePhondo 2: uKhuseleko. • Iprayorithi yeQhinga lePhondo 3: Intlalontle. • IsiCwangciso soPhuhliso seSizwe (i-NDP) – iziseko ezingundoqo zoQoqosho – Isiseko sophuhliso lwentlalo noqoqosho: Ukufikelela kumbane osisiseko, amanzi nogutyulo, kunye nezithuthi zikawonke-wonke. • iSebe leMimandla ekuJoliswe kuyo: ukuHamba njengesidibanisi sabantu, iimpahla namaziko- ukuhamba nokukhwela ibhayisekile.
Iinkcukacha eziqulathwe kwisicwangciso sokuphunyezwa	<ul style="list-style-type: none"> • Imigangatho yobunjineli. • IsiVumelwano soDluliselo-mali noomasipala abafanelekileyo. • Ukuphunyezwa kweprojekthi ngexesha. • Ukuphunyezwa ekupheleni koNyaka-mali kaMasipala (Juni 2024). Iindlela zokubeka iliso: <ul style="list-style-type: none"> - Intlanganiso zanyangazonke/ zeekomiti yobugcisa/yezilawulayo. - Ingxelo zenyanga zokusebenza kwemali/yeprojekthi. - Ingxelo yeSebe yokuBeka iliso enyakeniIntlanganiso zokuqhubela phambili nolwakhiwo. - Ukutyelwa kwendawo. - Ingxelo yokuvala. - Uphicotho-zincwadi lwangaphakathi lenyakeni zilebe.

IZIBONELELO ZEZOTHUTHO EZINGEZIZO IIMOTO	
Imiqathango	<ul style="list-style-type: none"> • Ukuthobela icandelo 38(1)(j) looMthetho woLawulo lweMali yoLuntu ka-1999 (uMthetho 1 ka-1999). • Ukuthobela icandelo 71(1) lomthetho i<i>Municipal Finance Management Act</i>, ka-2003 (uMthetho 56 ka-2003). • Ukugqitywa komsebenzi nezivumelwano zemali. • Iingxelo zekota zokusebenza. • Iingxelo zemali zenyanga. • Iintlanganiso zanyanga zonke zekomiti yezobugcisa nezolawulo. • Iiprojekthi ezivunyiweyo libhunga likamasipala elifanelekileyo. • Ukuthotyelwa kumgangatho kunye nemigangatho yobunjineli. • IMemorandam yeSivumelwano kufuneka isayinwe lisebe kunye noomasipala abafanelekileyo phambi kokuba kwenziwe udluliselo.
Iindlela zolwabiwo	Ukulungelelaniswa kweNkqubo yoThutho oluZinzileyo yePhondo.
Ukusebenza kwixesha elidlulileyo	<ul style="list-style-type: none"> • Udluliselo lwenziwe kuMasipala wesiThili saseCape Winelands kwiminyaka edlulileyo kwiprojekthi ezahlukeneyo ezixile kuphuculo lwezothutho zikawonke-wonke nezingezomoto. • UMasipala waseSwartland ufumene ukhutshelo lwenkxaso-mali kunyaka-mali ka-2021/22 ukuya kwisixa-mali esiyi-R1.233 yezigidi waze wagqiba ngempumelelo iiprojekthi ezichongiweyo.
Ixesha ekujoliswe kulo	2023/24 unyaka-mali
Ulwabiwo lweSicwangiso Senkcitho-mali (MTEF)	2023/24: R4 yezigidi
Isicwangciso sentlawulo	Kwakanye, kwikota yokuqala (Okthobha–Disemba)
Uxanduva lwegosa lePhondo elidluliselayo nelo kudluliselwa kulo	<p>Imisebenzi yegosa lodluliselo lwephondo</p> <ul style="list-style-type: none"> • Ukudluliselwa kweentlawulo. • Ukuthobela izivumelwano. • Ukuthobela imigangatho yesebe. • Ukuphunyezwa okanye ukwaliwa kweyantlukwano kwimiyalelo yesivumelwano. • Vavanya iingxelo. • Yenza utyelelo lwesiza. • Ukufumana uMthetho woLawulo lweMali kaRhulumente, ka-1999 icandelo 38(1)(j) izatifikethi. <p>Uxanduva lwegosa lokwamkela</p> <ul style="list-style-type: none"> • Ukuthobela imigangatho yesebe. • Thobela imixholo yesivumelwano sokugqithisela. • Ngenisa iingxelo zenkqubela phambili yenyanga kunye nengxelo yokuvala emva kokugqitywa kweprojekthi. • Ngenisa iingxelo-mali eziphicothiweyo zonyaka. • Ngenisa iziQinisekiso icandelo 38(1)(j) lomthetho i<i>Public Finance Management Act, 1999</i>. • UManejala kaMasipala kufuneka enze isicelo sokudlulela komny' unyaka ukuba kukho imfuneko, ukuhlawula iimali engasetyenziswa.

IZIBONELELO ZEZOTHUTHO EZINGEZIZO IIMOTO**Inkqubo yokugunyaziswa
kolwabiwo-mali kunyaka-
mali 2024/25**

Ulwabiwo lweprojekthi luchongiwe lwaze lwabekwa phambili ngokwemiqathango.
Inkqubo yoThutho oluZinzileyo yePhondo, iziCwangciso zoThutho
eziHlanganisiweyo nokubonisana nomasipala.

ISIBONELELO SOKOMELELA KWAMANDLA SOMASIPALA WENTSHONA KOLONI (ISIBONELELO SE-MER YENTSHONA KOLONI)	
Isebe lephondo elidluliselayo	UPhuhliso loQoqosho noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	Umbono weSebe yiNtshona Koloni enoqoqosho oludlamkileyo, oluvelisa izinto ezintsha noluzinzileyo, oluphawulwa kukukhula koqoqosho nengqosho.
Injongo yesibonelelo	Ukuphucula ukomelela kwamandla (ukhuseleko lwamandla, ukufikeleleka kwamandla, kunye nekhlabhoni ephantsi) koomasipala kwiNtshona Koloni iphela ngokuququzelela, ukuxhasa kunye nokubeka endaweni yokuphunyezwa kophuhliso lweziseko ezingundoqo zamandla (ekarhulumente nezabucala) ezixhasa ukukhula koqoqosho, uzinzo lwemali kamasipala, kunye indlela yekhabhoni ephantsi.
Iinkcazo zeziphumo	<p>Ukunciphisa iimpembelelo zentlekele yombane kuzwelonke, uRhulumente weNtshona Koloni uzibophelele kwinyathelo elikhethekileyo lokumelana nombane, elinenjongo yokongeza amandla angama-500 MW wamandla ekhabhoni asezantsi aza kufakelwa/aphunyezwe kwiPhondo leNtshona Koloni ngo-2025.</p> <p>Iziphumo ziquka:</p> <ul style="list-style-type: none"> • Ukuphucula ukomelela kwamandla koomasipala; • Iinkqubo zamandla kamasipala ezicwangciselwe ngcono kwaye zikwazi ukufunxa amandla ahlaziyekayo ngokomlinganiselo; • Utyalo-mali kwiziseko zombane; kwaye • Ukuqondwa kweemfuno kunye nokusilela kwangoku ukulungiselela ukuphunyezwa kweprojekthi ngoomasipala abagqatswa.
Iimveliso	<ul style="list-style-type: none"> • Izifundo ezitsha nezihlaziyiweyo ezisisiseko zoomasipala abagqatswa kunye nabanye oomasipala. • Inani loomasipala ababonelelwe ngenkxaso yokomelela: 8.
Iziphumo eziphambili zikarhulumente esi sibonelelo sancedisa ikakhulu kuzo	<ul style="list-style-type: none"> • Okumakuqalwe ngako kukaZwelonke 2: Inguqu kwezoqoqosho nokudalwa kwemisebenzi, kunye • ISicwangciso esiPhambili sePhondo 1: Ukukhula kwemisebenzi • Iziphumo ekujoliswe kuzo zomsebenzi wokomelela amandla kumxholo woMbono oPhambili oPhambili 2 zezi: <ul style="list-style-type: none"> - Yenziwe kwaye iphuculwe ukomelela kwamandla; - Ukukhula kumathuba emarke kumashishini ecandelo lamandla; - Ukufikelela kwimarike okwandisiweyo kumashishini athumela ngaphandle (i-carbon footprints esezantsi); - Ukuthomalalisa utshintsho lwemozulu; kwaye - Ukubonelela ngemfuno yendawo kumashishini asecaleni lokubonelela.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	<p>Esi sibonelelo sisebenzisa ithempleyithi/inkqubo-sikhokelo ephuhliswe liSebe lePhondo loPhuhliso loQoqosho noKhenketho equka isicwangciso sophumezo lweprojekthi esiqaqambisa:</p> <ul style="list-style-type: none"> • Ulungelelwaniso lweqhinga kunye neNyathelo lokuZinzisa amandla kaMasipala weNtshona Koloni. • Ukulungela kukamasipala ukuphumeza iiprojekthi zamandla ahlaziyekayo. • Inkcazo yengxaki. • Kufunwe inkuthazo yenkxaso-mali. • Imisebenzi ephambili ekufunelwa yona inkxaso-mali. • Iminikelo yemali kamasipala neyezabasebenzi.

ISIBONELELO SOKOMELELA KWAMANDLA SOMASIPALA WENTSHONA KOLONI (ISIBONELELO SE-MER YENTSHONA KOLONI)	
	<ul style="list-style-type: none"> • Ukuthengwa kwempahla, ukuhamba kwemali nokumiselwa kwesicwangciso. • Ulawulo lwengozi. • Ukubeka iliso kunye nokunika ingxelo.
Imiqathango	Imiba kunye neemeko ezichaphazela udluliselo yaba kukukwazi koomasipala ukufumana iinkonzo ezifunekayo kunye nokulawula umnikezeli wenkonzo ekugqityweni kwezinto ekuvunyelwene ngazo ngokwesivumelwano sentlawulo yentlawulo.
Indlela yolwabiwo	Aba masipala bachongwa emva kokuba befake izicelo zokusebenzisa le mali ngokuthi babonelele ngezicelo eziye zadlula kwiKomiti yoHlobo lweProjekthi kunye neKomiti yokuGweba yeProjekthi.
Isizathu esingabandakanywanga kwisabelo esilinganayo	Inyathelo likaMasipala weNtshona Koloni lokuZinzisa aMandla, ingakumbi, uVavanyo lokuLungela kukaMasipala kunye notshintsho lwakutsha nje olunxulumene nombane oluqalise ukuvula inkqubo yezamandla yelizwe luchonge iimfuno zoomasipala ukuze balungiselele ukovelisa, ukuthengwa kunye norhwebo lweprojekthi zamandla ahlaziyekayo ngokomlinganiselo. Umsebenzi uyafuneka ngokukhawuleza ukujongana nengxaki yokhuseleko lwamandla, ngelixa uvumela ukugcinwa kwengeniso kamasipala kunye nokunciphisa imibhalo yenyawo yekhabhoni yamashishini, ngakumbi ukuthunyelwa kumanye amazwe.
Umsebenzi odlulileyo	2021/22: R3.410 yezigidi
Ubomi obuqikelelweyo	ISibonelelo sikaMasipala sokuZinzisa uMandla yinkqubo eqhubekayo ngaphakathi kwiSebe, nangona kunjalo ubume kunye nomda wecandelo elithile leprojekthi ezixhaswa ngemali kunyaka-mali ka-2022/23 lithuba lonyaka omnye. Njengoko iiprojekthi zeMER ziphuhlisa amanye amangenelo kaMasipala angachongwa ukuze abonelele ngenkxaso-mali.
Ulwabiwo lweMTEF	2023/24: R244 063
Uludwe lwenkqubo yentlawulo	Intlawulo iya kuhlululwa koomasipala abafanelekileyo ngokungqinelana neTPA ezityikityiweyo zonyaka-mali ka-2022/23, kunyaka-mali ka-2023/24 apho kufanelekileyo, kunye nemimiselo yezemali yeDEDAT.
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukuqinisekisa ukuba izibophelelo ezenziwe kwiSivumelwano sokuDluliselwa kweNtlawulo noomasipala ziyathotyelwa kananjalo nokubonelela ngoncedo xa kuhlangatyezwana nemingeni. • Ukubekwa kweliso kwiimfuno kunye nokunikezelwa kwesiVumelwano seNtlawulo yokuTshintshela kunye nomasipala ngamnye ofanelekileyo nokuqinisekisa ukuthotyelwa kweSebe kunye noomasipala. • Ukubeka iliso kwinkqubela phambili yeprojekthi ngoku: <ul style="list-style-type: none"> - Ukubamba iintlanganiselo zeprojekthi zenyanga. - Uvavanyo lweengxelo zenkqubela phambili ezingeniswe ngumasipala kunye noyilo lweengxelo zokubeka iliso novavanyo kwiprojekthi. - Ukungenisa iingxelo zekota ngeemali ezabiweyo nezisetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele kwi-MER. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Ukuthenga nokulawula umnikezeli wenkonzo ukuze agqibezele ukuhanjiswa njengoko kuvunyelwene kwiSivumelwano seNtlawulo yokuTshintshela. • Ukusayinwa nokungena kwisivumelwano sentlawulo yodluliselo nesebe.

ISIBONELELO SOKOMELELA KWAMANDLA SOMASIPALA WENTSHONA KOLONI (ISIBONELELO SE-MER YENTSHONA KOLONI)	
	<ul style="list-style-type: none"> • Ukubekwa kweliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubela ngokwemiqathango echazwe kwisivumelwano sentlawulo yokhutshelo. • Ngekota okanye ngenyanga (njengoko kumiselwe ziimfuno zeprojekthi), bonelela isebe ngeengxelo ezisayiniweyo (yi-CFO/yi-Financial Director okanye efanayo) neengxelo zokusebenza kwemali nezingezizo ezemali. • Ukungenisa ingxelo yeprojekthi ekufutshane kwisebe. • Umanejala kaMasipala enze isicelo sokutshintshelwa kwezinye iindawo xa kukho imfuneko kwaye, ukuba kuyimfuneko, ahlawule imali engasetyenziswanga.
Inkqubo yokwamkelwa kolwabiwo-mali lonyakamali ka-2024/25	Oomasipala, njengenxalenye yeSebe loPhuhliso loQoqosho kunye neNgxowa-mali yoKhenketho baye ngokweSivumelwano sokuTshintshela iNtlawulo ekuvunyelwene ngayo ukuba iimali zisetyenziswe ekupheleni konyaka-mali wabo, oko kukuthi uJuni ka-2024. Ngoko ke, alukho olunye ulwabiwo loomasipala kwiNgxowamali ye-MER oluya kufuneka.

BENZA IZIXHOBO ZOKUSEBENZA KWIPROJEKTHI YEYUNITHI YONYANZELEKO LOMTHETHO WEZOKHENKETHO	
Isebe lephondo elidluliselayo	Uphuhliso loQoqosho kunye noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	<p>IQhinga lezoKhenketho eNtshona Koloni, kunye neqhinga leminyaka emi-5 leSebe, lichonge ukhenketho njengelineye lamacandelo abalulekileyo anika iNtshona Koloni eyona mbuyekezo inkulu kutyalo-mali lwalo, malunga nohlumo loqoqosho nokudalwa kwemisebenzi.</p> <p>Iqhinga lokhuseleko lokhenketho liphuhlisiwe ukuchonga iinkqubo ezingundoqo ezifunekayo ukuphucula ukhuseleko lokhenketho, imbono yendawo ekusingwa kuyo kwakunye nenkxaso enikwa abakhenkethi abaye baba ngamaxhoba azo naziphi na iziganeko zokhuseleko okanye ezokhuseleko. Ukhuseleko lwabatyeleli ngowona mba uphambili ekuphuculeni umtsalane nophawu lwendawo ekuyiwa kuyo ngokunjalo nokuqinisekisa ukuba abatyeleli abachatshazelwa kakubi ziziganeko zokhuseleko nokhuseleko ngelixa betyelele iNtshona Koloni kushishino okanye ulonwabo.</p>
Injongo yesibonelelo	Ukuxhasa ngemali iSixeko saseKapa ukulungiselela unikezelo oluqhubekayo lweYunithi yoNyanzeliso loMthetho woKhenketho.
Iinkcazo zeziphumo	Ukuphuculwa kwembono yokhuseleko lokhenketho.
Iimveliso	Iingxelo zokongamela kabini ngonyaka zokusekwa kweYunithi yoNyanzeliso loMthetho woKhuseleko kwezoKhenketho.
Iziphumo eziphambili zikarhulumente esi sibonelelo sancedisa ikakhulu kuzo	<ul style="list-style-type: none"> • Uмба oPhambili weSizwe wesi-6: uBumbano lweNtlalo kunye noLuntu oluKhuselekileyo kunye neSicwangciso esiPhambili sePhondo soku-1 seSicwangciso soBuchule sePhondo simisela ukuba ukungabikho kokhuseleko kuchaphazela zonke ezinye iinkalo zobomi bethu, ezifana nokukhulisa uqoqosho, ukudala imisebenzi, ukonwabela iindawo zoluntu, ukuya esikolweni nokuzonwabisa, nokufikelela kwiinkonzo zikarhulumente. • Ukubonelela ngendawo ekhuselekileyo kubakhenkethi, iSebe liza kukuxhasa ngemali iyunithi yoNyanzeliso loMthetho woKhenketho ngentsebenziswano neSixeko saseKapa. Le projekthi iza kubona iNtshona Koloni ichasana ngokuthe ngqo nembono engentle yabakhenkethi abanokuba ngabakhenkethi kwiphondo njengoko eli candelo liza kuthunyelwa kwiindawo ezithandwa kakhulu kwezokhenketho ezichongwe njengeendawo ezinolwaphulo-mthetho ngokunjalo.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	<p>Iinjongo zeProjekthi:</p> <ul style="list-style-type: none"> • Ukunikezela ngeenkono zonyanzeliso lomthetho ezisebenzayo nezisebenzayo ngokusasazwa kwezibonelelo ngokungxamisekileyo kunye nokusetyenziswa kobuchwepheshe ukuxhasa oko. • Ukunikezela ngeenkono zokuthotyelwa kwemithetho yezokhenketho ngentsebenziswano noluntu. • Ukudala indawo ekhuselekileyo nekhuselekileyo yabatyeleli ukuze basebenze ngokugqibeleleyo bonke abachaphazelekayo kwiSixeko. <p>Isicwangciso sokuSebenza:</p> <ul style="list-style-type: none"> • IQela loNyanzeliso lwezoKhenketho liza kubekwa kwiindawo ekuvunyelwene ngazo kwezokhenketho eKapa. <p>Ukubeka iliso, uVavanyo kunye noNgxelo:</p> <ul style="list-style-type: none"> • Iingxelo zekota zenkqubela ezibhaliweyo zeSixeko saseKapa kufuneka zingeniswe kumphathi wenkqubo ofanelekileyo osuka kwiDEDAT. • Kufuneka kubanjwe iintlanganiso rhoqo ngexesha elifanelekileyo kwaye kucelwe iDEDAT ukuba ixoxe ngenkqubela okanye nayiphi na imiqobo ekuphunyezweni kwale projekthi.

BENZA IZIXHOBO ZOKUSEBENZA KWIPROJEKTHI YEYUNITHI YONYANZELEKO LOMTHETHO WEZOKHENKETHO	
Imiqathango	Udluliselo luya kwenziwa koomasipala abafanelekileyo ngokuxhomekeke kwimigaqo nemiqathango echazwe kwisiVumelwano sokuDluliselwa kweNtlawulo phakathi kukamasipala neSebe (yaye yamkelwa ziiNkonzo zoMthetho zikaRhulumente weNtshona Koloni). Imali inokusetyenziswa kuphela ngokuhambelana nemisebenzi kunye nemiqathango echazwe kwiSivumelwano sokuTshintshela kwiNtlawulo.
Indlela yolwabiwo	Iimali ziya kufumaneka kwiSixeko saseKapa ngokweSivumelwano sokuTshintshela kwiNtlawulo yemisebenzi eqhubekayo yeYunithi yoNyanzeliso loMthetho woKhuseleko kwezoKhenketho..
Isizathu esingabandakanyanga kwisabelo esilinganayo	<ul style="list-style-type: none"> • Ukhenketho lubalulekile eNtshona Koloni. Ukubonelela ngendawo ekhuselekileyo kubakhenkethi nanjengxalenye yenqanaba lesibini leqhinga loKhuseleko loKhenketho, iSebe liza kuxhasa ngemali imisebenzi eqhubekayo yeyunithi yoNyanzeliso loMthetho woKhenketho ngentsebenziswano neSixeko saseKapa. • Iprojekthi yaqulunqwa nguRhulumente weNtshona Koloni, ngokukodwa iSebe loPhuhliso loQoqosho noKhenketho. Isebe liqhagamshelane neCandelo loLawulo loKhuseleko loLuntu leSixeko saseKapa ukuba libe yinxalenye yale projekthi, kuba ngaphandle kwentsebenziswano yabo le projekthi ayizukusebenza. Igalelo elifunekayo lixesha kunye neenkonzo zamagosa/abahloli abaqeqeshwe ngokusemthethweni abaqeshwe siSixeko saseKapa. Ukuze le projekthi isebenze, ukusasazwa ngokutsha kwala magosa kuya kuba yimfuneko. IsiXeko saseKapa sinikezele ngokubonelela ngala magosa, kodwa iindleko zokumiliselela iprojekthi yeYunithi yoNyanzeliso loMthetho woKhuseleko lwezoKhenketho kuya kufuneka ukuba iqhutywe liSebe ngenxa yokunqongophala kohlalo lwabiwo-mali kunye nokunqongophala kwezakhono. ISebe liye lavumelana nale miqathango.
Umsebenzi odlulileyo	Isigaba sokuqala sale projekthi saphhelelelwa ngempumelelo ngeyeNkanga ka-2019. Inqanaba lesi-2 laphunyezwa kunyakamali ka-2020/2021.
Ubomi obuqikelelweyo	Unyaka-mali wama-2023/24
Ulwabiwo lweMTEF	2023/24: R2 yezigidi
Uludwe lwenkqubo yentlawulo	Iintlawulo ezidlulisiweyo ziya kuqhutywa ngokungqinelana neTPA esayiniweyo yonyaka-mali ka-2023/24. Intlawulo ye-R2 yezigidi iya kuhlawulwa kwisiXeko saseKapa ngokungqinelana neSivumelwano esisayiniweyo seNtlawulo yokuTshintshela sonyaka-mali wama-2021/22 nangokungqinelana neemfuno zoMgaqo-nkqubo weNtlawulo yeSebe loPhuhliso loQoqosho noKhenketho.
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	Uxanduva lwesebe lephondo <ul style="list-style-type: none"> • Ukudluliselwa kwemali koomasipala abafanelekileyo. • Ukuvavanya, ukulungiselela nokuzalisa onke amaxwebhu ayimfuneko nafanelekileyo afunekayo ukuze kukhutshelwe imali koomasipala abafanelekileyo. • Ukubekwa kweliso kwiimfuno kunye nezinto ezinokunikezelwa kwisivumelwano sentlawulo yokhutshelo kunye nomasipala ngamnye ofanelekileyo kunye nokuqinisekisa ukuthotyelwa kweSebe kunye noomasipala. • Ukubeka iliso kwinkqubela phambili yeprojekthi ngoku. • Ukubamba iintlanganiso zeprojekthi zekota. • Uvavanyo lweengxelo zenkqubela phambili ezingeniswe ngumasipala kunye noyilo lweengxelo zokubeka iliso novavanyo kwiprojekthi.

BENZA IZIXHOBO ZOKUSEBENZA KWIPROJEKTHI YEYUNITHI YONYANZELEKO LOMTHETHO WEZOKHENKETHO	
	<ul style="list-style-type: none"> • Ukungenisa iingxelo zekota ngeemali ezabiweyo nezisetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele kwiProjekthi yeYunithi yoNyanzeliso loKhuseleko loKhenketho. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Ngenisa isindululo soshishino ukuba kukho imfuneko, ngaphandle kokuba iSebe lodluliselo lisebenzisa ifomu yesicelo senkxaso-mali evunyiweyo njengesiseko sokulungiselela isivumelwano sentlawulo yokudluliselwa. • Ukusayinwa nokungena kwisivumelwano sentlawulo yodluliselo neSebe lodluliselo. • Ukubekwa kweliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubela ngokwemiqathango echazwe kwisivumelwano sentlawulo yokhutshelo. • Ngekota okanye ngenyanga (njengoko kumiselwe ziifunzo zeprojekthi), bonelela iSebe lodluliselo ngeengxelo ezisayiniweyo (yi-CFO/uMlawuli wezeMali okanye ngokulinganayo) neengxelo zokusebenza kwemali nezingezizo ezemali. • Ukungenisa ingxelo yeprojekthi ekufutshane kwiSebe lodluliselo. • Ukuthobela uxanduva kunye nemiqathango yesivumelwano sokudluliselwa kwentlawulo. • Umanejala kaMasipala enze isicelo sokutshintshelwa kwezinye iindawo ukuba kukho imfuneko kwaye, ukuba kukho imfuneko, ahlawule iimali ezingasetyenziswanga.
Inkqubo yokwamkelwa kolwabiwo-mali lonyaka-mali wowama 2024/25	Isicwangciso soshishino kunye neendleko ziya kungeniswa ngumasipala neza kuba sisiseko solungiselelo lohlahlo lwabiwo-mali luka-2024/25.

UKUKHULA KWEMISEBENZI IINGXOWA-MALI YEZOKHENKETHO	
Isebe lephondo elidluliselayo	UPhuhliso loQoqosho noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	Ukukhula kwemisebenzi Iingxowamali Yezokhenketho iya kudala amathuba otyalo-mali kunye namathuba entsebenziswano kutyalo-mali kuphuhliso lwendawo yokhenketho.
Injongo yesibonelelo	Ukubonelela ngenkxaso yemali kwiinkqubo zophuhliso neprojekthi ezinceda ukhenketho olusekelwe eNtshona Koloni kunye namashishini.
Iinkcazo zeziphumo	<ul style="list-style-type: none"> Ukukhula kwemisebenzi Iingxowamali Yezokhenketho icela umngeni kwabo babandakanyekayo kwi-ecosystem yezokhenketho – ekawonke-wonke neyabucala – ukuba batyale imali kwiindawo ezitsala umdla eziphezulu kunye namava ukunika isizathu esinyanzelisayo sokutyelwa iNtshona Koloni kunye nezithili zayo. Inani labaxhamli elandisiweyo ngokwentengiso yamatikiti/ingeniso/ingeniso kunye/okanye ingqesho.
Iimveliso	<p>Inkxaso-mali yomdlalo iya kufunwa kumxhamli ophumeleleyo okanye imali evela kwiqela lesithathu elifunyenwe ngumxhamli. Iinkqubo neprojekthi ezifunelwa inkxaso yemali kufuneka zibe nesakhono sokuphuhlisa imitsalane yokhenketho kunye namava ukuze zikwazi ukukhula nokudala imisebenzi.</p> <p>Iziphumo ziquka:</p> <ul style="list-style-type: none"> Ixabiso lilonke lemali efunyenweyo. Inani labaxhamli abaxhasiweyo.
Iziphumo eziphambili zikarhulumente esi sibonelelo sancedisa ikakhulu kuzo	<ul style="list-style-type: none"> UMbaqo weSizwe wesi-2: Inguqu kwezoqoqosho nokudalwa kwemisebenzi, kunye ISicwangciso esiPhambili sePhondo soku-1 seSicwangciso seQhinga sePhondo sibeka impembelelo esijonge ukuyenza kwaye ibambe injongo yethu yokwandisa utyalo-mali kunye nokukhulisa uqoqosho ngokukhula kwempahla ethunyelwa ngaphandle. Ukukhula kwemisebenzi Iingxowamali Yezokhenketho ifuna ukutyala imali kwimveliso yemveliso ngokwandisa ukhuphiswano lwesithili ngelixa ikhulisa uqoqosho ngeerisithi zokhenketho, ngoko ke ithetha ngokuthe ngqo kuNdoqo weQhinga lePhondo. Ukukhula kwemisebenzi: INdawo ekuGxilwe kuyo ngokuPhambili: Ukuvuselela ukuKhula kweMarike ngeeMpahla eziThunyelwa kumazwe angaphandle kunye neeMarike zasekhaya.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	<p>Esi sibonelelo sisebenzisa ithempleyithi/inkqubo-sikhokelo ephuhlise liSebe lePhondo loPhuhliso loQoqosho noKhenketho equka isicwangciso sophumezo lweprojekthi esiqaqambisa:</p> <ul style="list-style-type: none"> Uphuhliso lwemephu yendlela ye-intanethi, oku kubandakanya ukuyila nokuveliswa, kubandakanywa nemifanekiso. Uphuhliso lweVlog, oku kubandakanya i-vlog script, imveliso kunye nokuhlelwa. Intengiso noncedo lolawulo lweshishini ngalinye kwali-10 amancinci aphakathi nancinci ophuhliso lwemathiriyeli yokuthengisa, amakhadi oshishino ashicilelweyo, ukuseka ubukho bemidiya yoluntu kunye nokufumana iSiqinisekiso soKhenketho esiZinzileyo.
Imiqathango	<ul style="list-style-type: none"> Udluliselo luya kwenziwa koomasipala abafanelekileyo ngokuxhomekeke kwimigaqo nemiqathango echazwe kwiSivumelwano sokuTshintshela kwiNtlawulo phakathi kukamasipala neDEDAT (yaye yamkelwa yiWCG Legal Services). Imali inokusetyenziswa kuphela ngokuhambelana nemisebenzi kunye nemiqathango echazwe kwiTPA.

UKUKHULA KWEMISEBENZI IINGXOWA-MALI YEZOKHENKETHO	
Ikhrayitheriya yolwabiwo	<p>Ikhono labo lokubonelela okanye lokuqinisekisa inkxaso-mali ehlangeneyo (yemali okanye engeyiyo eyemali) kwelo sebe.</p> <ul style="list-style-type: none"> • Abafaki-zicelo kufuneka babe liqumrhu/umbutho/iziko elamkelekileyo elikhuthaza i-ecosystem yokhenketho. • Abafaki-zicelo kufuneka babonise ukuba banenkqubo emiselweyo nefanelekileyo yokubeka iliso novavanyo. • Abafaki-zicelo kufuneka bazithobele ngokupheleleyo iimfuno zolawulo. • Abafaki-zicelo (amaqela akwikhontrakthi) kufuneka banyibilike, ekubeni bebesebenza ngaphezulu kweminyaka emibini. • Abaxhamli belinge elicetywayo kufuneka babe nomzila osebenzayo eNtshona Koloni, kugxilwe kumashishini angabanini baseMzantsi Afrika. • Abafaki-zicelo kufuneka babe nerekhodi eqinisekisiweyo yobuncinci yeminyaka emithathu kwindawo yomdla. • La manyathelo acetywayo kufuneka achaze amandla abo okudala imisebenzi; uzinzo; umgangatho wemali; utshintsho olucwangcisiweyo kwakunye namathuba athile ajoliswe emaphandleni nasezidolophini, asezilokishini kunye namashishini angabafazi nolutsha. • Inkqubo zolawulo lomfaki-sicelo kufuneka zihambelane neenkqubo zolawulo olululo kwaye ukubeka iliso novavanyo olomeleleyo kufuneka kwakhelwe kuyilo lweprojekthi. • Ukukhula kwemisebenzi Iingxowamali Yezokhenketho yabhengezwa ngokubanzi ngoshicilelo nakumajelo eendaba ezentlalo ngefomu yomhla woku-1 kuSeptemba 2023 ukuya kutsho ngomhla wama-31 kaMatshi ka-2024 enika amaqela anomdla ixesha elaneleyo lokubonelela ngesindululo sokuphendula. • Kwalandelwa inkqubo enamanqanaba amathathu ukuchonga abaxhamli bale ngxowamali. Inkqubo ibibandakanya uvandlakanyo lwangaphambili, uvavanyo kunye nokugweba.
Umsebenzi odlulileyo	Isabelo esitsha
Ubomi obuqikelelweyo	Ukukhula kwemisebenzi Iingxowamali Yezokhenketho yinkqubo entsha ngaphakathi kwiSebe yeprojekthi ezixhaswa ngemali kunyaka-mali ka-2023/24 nokuphela komhla wama-31 kuMatshi ka-2024.
Ulwabiwo lweMTEF	2023/24: R190 000
Uludwe lwenkqubo yentlawulo	<p>Iintlawulo ezintathu zokhutshelo ziya kuqhutywa ngokungqinelana neTPA esayiniweyo kunyaka-mali ka-2023/24 njengoko kucacisiwe ngezantsi:</p> <ul style="list-style-type: none"> • R72 500.00 ibandakanya i-VAT – ngoDisemba 2023. • R74 500.00 ibandakanya i-VAT – ngoJanuwari 2024. • R43 000.00 ibandakanya i-VAT – ngoFebruwari 2024.
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukudluliselwa kwemali koomasipala abafanelekileyo. • Ukuvavanya, ukulungiselela nokuzalisa onke amaxwebhu ayimfuneko nafanelekileyo afunekayo ukuze kukhutshelwe imali koomasipala abafanelekileyo. • Ukubekwa kweliso kwiimfuno kunye nezinto ezinokunikezelwa kwisivumelwano sentlawulo yokhutshelo kunye nomasipala ngamnye ofanelekileyo kunye nokuqinisekisa ukuthotyelwa kweSebe kunye noomasipala.

UKUKHULA KWEMISEBENZI IINGXOWA-MALI YEZOKHENKETHO	
	<ul style="list-style-type: none"> • Ukubeka iliso kwinkqubela phambili yeprojekthi ngoku: <ul style="list-style-type: none"> - Ukubamba iintlanganiso zeprojekthi zenyanga. - Uvavanyo lweengxelo zenkqubela phambili ezingeniswe ngumasipala kunye noyilo lweengxelo zokubeka iliso novavanyo kwiprojekthi. - Ngenisa iingxelo zekota ngeemali ezabiweyo nezisetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele Ukukhula kwemisebenzi Iingxowamali Yezokhenketho. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Ngenisa isindululo soshishino ukuba kukho imfuneko, ngaphandle kokuba isebe lisebenzisa ifomu yesicelo senkxaso-mali evunyiweyo njengesiseko sokulungiselela isivumelwano sentlawulo yodluliselo. • Ukutyikitya kwaye ungene kwisivumelwano sentlawulo yodluliselo nesebe. • Ukubekwa kweliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubela ngokwemiqathango echazwe kwisivumelwano sentlawulo yokhutshelo. • Ngekota okanye ngenyanga (njengoko kumiselwe ziimfuno zeprojekthi), bonelela isebe ngeengxelo ezisayiniweyo (yi-CFO/uMlawuli wezeMali okanye ngokulinganayo) neengxelo zokusebenza kwemali nezingezizo ezemali. • Ukungenisa ingxelo yeprojekthi ekufutshane kwisebe. • Ukuthobela uxanduva kunye nemiqathango yesivumelwano sokudluliselwa kwentlawulo. • Umanejala kaMasipala enze isicelo sokutshintshelwa kwezinye iindawo xa kukho imfuneko kwaye, ukuba kuyimfuneko, ahlawule imali engasetyenziswanga.
Inkqubo yokwamkelwa kolwabiwomali lonyakamali wowama 2024/25	Inkqubo yolwamkelo ngokwemimandla yenkxaso echongwe ngeSikhokelo seNkcitho yesiGaba esiPhakathi ukuze kuvunywe uhlahlo lwabiwo-mali kunye nenkqubo yohlahlo lwabiwo-mali ye.

INKONZO YAMATHAL' EENCWADI: UTSHINTSHO LWENKXASOMALI EYENZELWA ABONA MASIPALA (UB3) BASESICHENGENI	
Isebe lephondo eliDlulisayo	IMicimbi yeNkcubeko neMidlalo (iVoti 13)
Injongo yeqhinga lokusebenza/ Iziphumo	Kukuphucula iiNkonzo zamathal' eencwadi oluntu koomasipala.
Injongo yesibonelelo	Kukuxhasa utyalomali lukamasipala kwiinkonzo zamathal' eencwadi nokugcina unikezelo lobungcali kunye nophuhliso lwezo nkonzo koomasipala abasesichengeni.
Iingxelo zeziphumo	<ul style="list-style-type: none"> • Ulungelelwaniso nentsebenziswano ephuculiweyo phakathi korhulumente wephondo nowengingqi kwiinkonzo zamathal' eencwadi. • Iinkonzo zamathal' eencwadi eziguquliweyo nezinobulungisa ezinikezelwe eluntwini. • Ukuphuculwa kweziseko ezingundoqo zamathal' eencwadi neenkonzo ezihlangabezana neemfuno ezithile zoluntu olulukhonzayo. • Amandla abasebenzi aphuculiweyo kumathal' eencwadi ukuze basabele ngokufanelekileyo kulwazi loluntu nakwiimfuno zeengcombolo. • Inkubeko yokufunda ephuculiweyo.
Imveliso	<ul style="list-style-type: none"> • Oomasipala abangama25 bafumana ezinye iintlawulo ezidlulisiweyo zenkxasomali. • Ngama247 abasebenzi bamathal' eencwadi oluntu axhaswa ngenye inkxasomali. • Ukutyelela nokubek'esweni oomasipala amatyeli angama45.
Iziphumo zokumakuqalwe ngako zokarhulumente ekuthi esi sibonelelo sibenegalelo kuko	<ul style="list-style-type: none"> • Ekumakuqalwe ngako kuZwelonke 2: Inguqu kwezoqoqosho nokudala imisebenzi. • Ekumakuqalwe ngako kuZwelonke 3: Imfundo, iZakhono nempilo. • Ekumakuqalwe ngako kuZwelonke 6: uBumbano lweNtlalo noLuntu oluKhuselekileyo. • INjongo yeQhinga yePhondo 1: Ukudala amathuba okukhula nawomsebenzi. • INjongo yesi-3 yeQhinga lePhondo: Ukwandisa intlalo-ntle, ukhuseleko kunye nokujongana nokuziphatha okubi eluntwini.
Iinkcukacha eziqulathwe kwisicwangciso sokusebenza/ sozalisekiso	<ul style="list-style-type: none"> • Izalathi zeziphumo. • Izalathi zemveliso. • Imisebenzi ephambili. • Igalelo.
Imiqathango	<ul style="list-style-type: none"> • Ukuthobela icandelo 38(1)(j) lomthetho <i>iPublic Finance Management Act</i>, ka-1999 (uMthetho 1 ka-1999). • Ukuthobela icandelo 71(1) loMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003). • Inkxasomali iza kusetyenziswa kubasebenzi, ukusebenza kunye/okanye iindleko ezinkulu zamathala eencwadi koomasipala, ngokuthobela iiMemorandum zeziVumelwano ezisayiniweyo nezicwangciso zokusebenza phakathi kweSebe kunye noomasipala. • Izicwangciso zokusebenza kufuneka zibeke bucala ukuhla kwexabiso • Oomasipala kufuneka batyikitye iiMemorandum zeziVumelwano neSebe. • Iingxelo zenyanga-nganye ezibhaliweyo kunye notyelelo lokuhlola kathathu ngonyaka kumasipala ngamnye. • Iingxelo zemali nenkqubela zenyanga-nganye kufuneka zingeniswe kwiSebe. • Yonke irafu iValue-Added Tax (iVAT) ebangwe kwiNkonzo yeNgeniso yeRhafu yoMzantsi Afrika kufuneka yabelwe kwiprojekthi.

INKONZO YAMATHAL' EENCWADI: UTSHINTSHO LWENKXASOMALI EYENZELWA ABONA MASIPALA (UB3) BASESICHENGENI	
	<ul style="list-style-type: none"> Yonke inzala ezuzwe nguMasipala kwinkxaso-mali iya kuba yinzuzo yeprojekthi.
Iinkqubo zokwabiwa	Idatha yembali yenkcitho kumasipala kumathal' eencwadi, izicwangciso ezinxabiso ezingeniswe ngoomasipala zibonisa ubume babasebenzi, iindleko zokusebenza kunye/okanye neendleko ezinkulu kumathal' eencwadi.
Izizathu ezingafakwanga kwisabelo esifanelekileyo	<ul style="list-style-type: none"> Uncedo lwezezimali lujolise ngqo ekusebenzeni kwaye amathala eencwadi abubuchule okanye uxanduvo lwephondo. Inkxaso-mali etshintshiweyo inceda ukunciphisa inkcitho yoomasipala kwigunya elingenankxaso-mali. Iimali ezongezelelweyo ezabiwe kuhlalo lwabiwo-mali lohlengahlengiso luka-2023 zahlulelwa oomasipala ngokomlinganiselo wesabelo sabo sisonke semali ekhutshelweyo esuka kwiphondo yeenkonzo zamathala eencwadi. Ezi nkxaso-mali zongezelelweyo zinokusetyenziselwa ukongeza naziphi na iindleko ezinxulumene nenkonzo yethala leencwadi likarhulumente.
Umsebenzi odlulileyo	2020/21: R78.017 yezigidi; 2021/22: R82.308 yezigidi; 2022/23: R85.906 yezigidi
Ubomi obucetywayo	Iyaqhubeka: 2023/24 MTEF
Ulwabiwo lweMTEF	2023/24: R98.586 yezigidi; 2024/25: R89.731 yezigidi; 2025/26: R93.663 yezigidi
Ishedyuli yentlawulo	(Iziqendu ezithathu) ngoJulayi 2023; Oktobha 2023; NgoJanuwari 2024
Imisebenzi yegosa lodluliso lwephondo kunye negosa lokwamkela	<p>Imisebenzi yesebe lephondo</p> <ul style="list-style-type: none"> Ukubeka iliso nokulawulwa kwenkqubo. Ukudluliselwa kwenkxasomali koomasipala ukuncedisa ekuzalisekiseni umthetho <i>iMunicipal Finance Management Act</i>, ka-2003 (uMthetho 56 ka-2003) kunye negaqa yawo ewuxhasayo. Qhubeka ukubek' iliso koomasipala abafumene inkxaso. <p>Imisebenzi yoomasipala</p> <ul style="list-style-type: none"> Bonke oomasipala abafumana izibonelelo kufuneka bangenise iingxelo zenyanga ngokweemfuno eziqulethwe <i>iDivision of Revenue Act</i>, ka-2023 (uMthetho 5 ka-2023) kunye nokwenz' inkcitho ngokuhambelana nemiqathango echazwe ngasentla. UMphathi kaMasipala uya kufaka isicelo sokudluliselwa kunyaka olandelayo kwaye ukuba kukho imfuneko kubuyiswe inkxaso-mali engasetyenziswanga.
Iinkqubo yokuvunywa kolwabiwo-mali kunyaka-mali wama-2024/25	<ul style="list-style-type: none"> ISebe kufuneka lingenise uqulunqo lolwabiwo, ngokusekelwe kwiikhrayitheriya zolwabiwo ezingentla, koomasipala ngomhla wama30 kuSeptemba ka-2023. Oomasipala kufuneka bangenise uqulunqo lwezicwangciso zokusebenza kwiSebe ungadlulanga umhla wama31 kuOktobha ka-2023. ISebe kufuneka lihlole izicwangciso zokusebenza ze lizibuyisele koomasipala ngomhla wama31 kuJanuwari ka-2024. Oomasipala kufuneka bangenise izicwangciso zabo zokugqibela zokusebenza kwiSebe ngoMeyi ka-2024.

ISHEDYULI
ICANDELO B: ULWABELO LOOMASIPALA

Ivoti 3: Nondyebo wePhondo

Udidi	Masipala	Ikhovuti yomda	Masipala				Isibonelelo soLawulo lweZimali eNtshona Koloni				Isibonelelo soLawulo lweZimali eNtshona Koloni				IVote 3: Iyonke			
			2023/24		2023/24		2023/24		2023/24		2023/24		2023/24		2023/24		2023/24	
			Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Uhlanga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Uhlanga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Uhlanga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Uhlanga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo oluhlenga oluhlanga (R'000)	Uhlanga hlengiso (R'000)
A	iKapa	Isixeko saseKapa	1 000	200	1 200	50	50	1 000	1 000	1 000	1 000	1 050	200	1 050	200	1 050		
B	DC1	WC011	958	100	1 058	100	1 058	1 000	1 000	1 000	1 000	958	100	1 058	100	2 058		
B	DC1	WC012	940	200	1 140	200	1 140	1 000	1 000	1 000	1 000	940	200	1 140	200	1 140		
B	DC1	WC013	1 500	(500)	1 000	(500)	1 000	1 000	1 000	1 000	1 500	(500)	1 000	(500)	1 000	1 000		
B	DC1	WC014	100	100	200	100	100	100	100	100	100	100	100	100	100	200		
B	DC1	WC015	200	200	400	200	200	200	200	200	200	200	200	200	200	200		
B	DC1	DC1	3 398	150	3 548	150	3 548	2 000	2 000	2 000	2 000	3 398	150	3 548	2 150	5 548		
B	DC2	WC022	150	100	250	100	250	1 000	1 000	1 000	1 000	150	100	250	100	250		
B	DC2	WC023	740	100	840	100	840	1 000	1 000	1 000	1 000	740	100	840	100	840		
B	DC2	WC024	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC2	WC025	100	100	200	100	200	1 000	1 000	1 000	1 000	100	100	200	100	200		
B	DC2	WC026	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
C	DC2	DC2	890	700	1 590	700	1 590	2 000	2 000	2 000	2 000	890	700	1 590	700	1 590		
B	DC3	WC031	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC3	WC032	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC3	WC033	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC3	WC034	500	200	700	200	700	1 000	1 000	1 000	1 000	500	200	700	200	700		
C	DC3	DC3	500	200	700	200	700	1 000	1 000	1 000	1 000	500	200	700	200	700		
B	DC4	WC041	500	1 000	1 500	1 000	1 500	1 000	1 000	1 000	1 000	500	1 000	1 500	1 000	1 500		
B	DC4	WC042	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC4	WC043	150	150	300	150	300	1 000	1 000	1 000	1 000	150	150	300	150	300		
B	DC4	WC044	1 000	200	1 200	200	1 200	1 000	1 000	1 000	1 000	1 000	200	1 200	200	1 200		
B	DC4	WC045	2 000	200	2 200	200	2 200	1 000	1 000	1 000	1 000	2 000	200	2 200	200	2 200		
B	DC4	WC047	500	200	700	200	700	1 000	1 000	1 000	1 000	500	200	700	200	700		
B	DC4	WC048	639	639	1 278	639	1 278	1 000	1 000	1 000	1 000	639	639	1 278	200	639		
C	DC4	DC4	4 139	1 150	5 289	200	5 289	1 000	1 000	1 000	1 000	4 139	200	5 289	200	5 289		
B	DC5	WC051	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC5	WC052	200	200	400	200	400	1 000	1 000	1 000	1 000	200	200	400	200	400		
B	DC5	WC053	100	100	200	100	200	1 000	1 000	1 000	1 000	100	100	200	100	200		
C	DC5	DC5	9 927	3 300	13 427	300	13 427	2 000	2 000	2 000	2 000	9 927	3 300	13 427	2 300	18 427		
B	DC5	DC5	5 833	(5 833)	0	(5 833)	0	0	0	0	0	5 833	(5 833)	0	0	0		
B	DC5	DC5	15 760	(2 333)	13 427	(2 333)	13 427	2 000	2 000	2 000	2 000	15 760	(2 333)	13 427	667	18 427		

Phawuli: Inkxaso-Mali Yezakhozo Zolawulo Lwemali Kwintshona Koloni: R5 833 yezigidi; zezandi: ebe zingabwanga ngaphambili kwGazethi yePhondo engunombolo 8730 yomhla we 14 kweyoKwindla 2023 oluuthiweyo lweR2.333 yezigidi; yaloo nto I-R1.262 yezigidi; zezandi: zabelwe kwisibonelelo seenkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni kunye ne-R1.071 yezigidi zezandi; yaloo nto kwINgokwakwiSibonelelo sokuXhobisa ulawulo lwezimali eNtshona Koloni.

Phawuli: Inkxaso-Mali Kamaspala Wenkshona Koloni Yokufumanisa Inkonzo Zokuthubeka: izigidi: eziyi: R2 zezandi ebezngabwanga ngaphambili kwGazethi yePhondo engunombolo 8730 yomhla we 14 kweyoKwindla 2023 iyabiwa. Ukongeza, i-R1.738 yezigidi zezandi; yaloo nto I-R1.262 yezigidi zezandi; zabelwe kwisibonelelo seenkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni kunye ne-R1.071 yezigidi zezandi; yaloo nto kwINgokwakwiSibonelelo sokuXhobisa ulawulo lwezimali eNtshona Koloni.

IVoti 4: iSebe lezoHlobo lwamaPolisa kunye noKhuseleko loLuntu

Udidi	Masipala	Ikhowudi	Masipala	Ukuphunyezwa kwenyathelo lokhuseleko-INKqubo yoMbutho wonke (WOSA)		Ukubonelela ngenkxaso ekwandiseni ukunyanzeliswa komthetho ukuze kusebenze koomasipala baseNtshona Koloni		Inkxaso-mali yezibonelelo zokusekwa kunye nemkxaso yeyunithi ye-K9	
				Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga oluhlenga hlangisiweyo (R'000)
A	iKapa		Isixeko saseKapa						
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland	1 560	1 560			3 345	3 345
C	DC1	DC1	IWest Coast						
			Iyonke: Isithili seWest Coast	1 560	1 560			3 345	3 345
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	ISiellenbosch						
B	DC2	WC025	IBrede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands	1 560	1 560				
			Iyonke: Isithili seCape Winelands	1 560	1 560				
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg	1 560	1 560			3 345	3 345
			Iyonke: Isithili se-Overberg	1 560	1 560			3 345	3 345
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route	1 560	1 560				
			Iyonke: Isithili seGarden Route	1 560	1 560			3 345	3 345
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District	540	540				
			Iyonke: Isithili seCentral Karoo	540	540			10 035	10 035
			Ugqithiselo lulonke	6 780	6 780			10 035	10 035
			Enye (engabivanga)						
			Iimali ezigcinwe liSebe	6 780	6 780			10 035	10 035
			Iyonke	6 780	6 780			10 035	10 035

IVoti 4: iSebe lezoHlolo lwamaPolisa kunye noKhusel

Udidi	Masipala westhili	Ikhovundi yomda	Masipala	Ukugaywa, uqeqesho nokunikezwa kwamagosa onyanzelo lomthetho ukuba akhonze kwisicwangciso sophuhliso lonyaniso lomthetho (LE/AP)	Ukubonelela ngenxaso-mali ekusekweni kwecandelo lonyanzelisa umthetho	IVoti 4: iYonke
				Unyaka-mali wePhondo/kaMasipala 2023/24	Unyaka-mali wePhondo/kaMasipala 2023/24	Unyaka-mali wePhondo/kaMasipala 2023/24
				Uhlengi hlangisiweyo (R'000)	Uhlengi hlangisiweyo (R'000)	Uhlengi hlangisiweyo (R'000)
				Ulwabiwo (R'000)	Ulwabiwo (R'000)	Ulwabiwo (R'000)
A	iKapa	Isixeko saseKapa		350 000 (18 339)	331 661	352 966 (16 639)
B	DC1	WC011	IMatzikama			
B	DC1	WC012	ICederberg			
B	DC1	WC013	IBergrivier			
B	DC1	WC014	ISaldanha Bay			
B	DC1	WC015	ISwartland	5 509	5 509	8 854
C	DC1	DC1	IWest Coast			1 560
Iyonke: Isithili seWest Coast				5 509	5 509	10 414
B	DC2	WC022	IWitzenberg			
B	DC2	WC023	IDrakenstein			
B	DC2	WC024	IStellenbosch			
B	DC2	WC025	IBreede Valley			
B	DC2	WC026	ILangeberg			
C	DC2	DC2	ICape Winelands			1 560
Iyonke: Isithili seCape Winelands						1 560
B	DC3	WC031	ITheewaterskloof			
B	DC3	WC032	I-Overstrand	4 065	4 065	7 410
B	DC3	WC033	ICape Agulhas			
B	DC3	WC034	ISwellendam			
C	DC3	DC3	I-Overberg			1 560
Iyonke: Isithili se-Overberg				4 065	4 065	8 970
B	DC4	WC041	IKannaland			
B	DC4	WC042	IHessequa			
B	DC4	WC043	IMossel Bay			
B	DC4	WC044	IGeorge			3 345
B	DC4	WC045	I-Oudtshoorn			
B	DC4	WC047	IBitou			
B	DC4	WC048	IKnysna			
C	DC4	DC4	IGarden Route			1 560
Iyonke: Isithili seGarden Route						4 905
B	DC5	WC051	ILaingsburg			
B	DC5	WC052	IPrince Albert			
B	DC5	WC053	IBeaufort West			
C	DC5	DC5	ICentral Karoo District			540
Iyonke: Isithili seCentral Karoo				9 574	9 574	540
Ugqithiselo lulonke				350 000 (18 339)	331 661	379 355 (16 639)
Enye (engabiwanga)						
Iimali ezicinwe liSebe						
Iyonke				350 000 (18 339)	331 661	379 355 (16 639)
						362 716

IVoti 5: Isebe lezeMfundo

Udidi	Masipala	Ikhowudi	Masipala yomda	Iziko ezikhuselekileyo: iProjekthi yeGosa leZibonelelo zeSikolo		IVote 5: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso (R'000) oluhlenga hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso (R'000) oluhlenga hlengisiweyo
A	iKapa	Isixeko saseKapa		Uhlenga hlangiso (R'000)	Uhlenga hlangiso (R'000)	Uhlenga hlangiso (R'000)	Uhlenga hlangiso (R'000)
B	DC1	WC011	IMatzikama	14 000	14 000	14 000	14 000
B	DC1	WC012	ICederberg				
B	DC1	WC013	IBergrivier				
B	DC1	WC014	ISaldanha Bay				
B	DC1	WC015	ISwartland				
C	DC1	DC1	IWest Coast				
	Iyonke: Isithili seWest Coast						
B	DC2	WC022	IWitzenberg				
B	DC2	WC023	IDrakenstein				
B	DC2	WC024	ISteIllebosch				
B	DC2	WC025	IBreede Valley				
B	DC2	WC026	ILangeberg				
C	DC2	DC2	ICape Winelands				
	Iyonke: Isithili seCape Winelands						
B	DC3	WC031	ITheewaterskloof				
B	DC3	WC032	I-Overstrand				
B	DC3	WC033	ICape Agulhas				
B	DC3	WC034	ISwellendam				
C	DC3	DC3	I-Overberg				
	Iyonke: Isithili se-Overberg						
B	DC4	WC041	IKannaland				
B	DC4	WC042	IHessequa				
B	DC4	WC043	IMossel Bay				
B	DC4	WC044	IGeorge				
B	DC4	WC045	I-Oudishoorn				
B	DC4	WC047	IBitou				
B	DC4	WC048	IKnysna				
C	DC4	DC4	IGarden Route				
	Iyonke: Isithili seGarden Route						
B	DC5	WC051	ILaingsburg				
B	DC5	WC052	IPrince Albert				
B	DC5	WC053	IBeaufort West				
C	DC5	DC5	ICentral Karoo District				
	Iyonke: Isithili seCentral Karoo						
	Ugqithiselo lulonke			14 000	14 000	14 000	14 000
	Enye (engabwanga)						
	Iimali eziginwe lisebe						
	Iyonke			14 000	14 000	14 000	14 000

IVoti 6: iSebe lezeMpilo kunye neMpilo

Udidi	Masipala wesithili	Ikhowndi yomda	Masipala	INkxaso yesiBonelo soLaawulo lweZimali eNtshona Koloni		ISibonelelo sokuXhobisa soLaawulo lweZimali eNtshona Koloni		ISibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni		IVote 6: Iyonke	
				Unyaka-mali wePhondo/kaMasipala	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga oluhlenga hlangisiweyo (R'000)
A	ikapa	Isixeko saseKapa		336 403 (11 851)	324 552	5 909	5 909	313 473 (16 868)	296 605	655 785 (28 719)	627 066
B	DC1	WC011	IMatzikama								
B	DC1	WC012	ICederberg								
B	DC1	WC013	IBergvliet								
B	DC1	WC014	ISaldanha Bay								
B	DC1	WC015	ISwartland								
C	DC1	DC1	IWest Coast								
Iyonke: Isithili seWest Coast											
B	DC2	WC022	IWitzenberg								
B	DC2	WC023	IDrakenstein								
B	DC2	WC024	IStellenbosch								
B	DC2	WC025	IBreede Valley								
B	DC2	WC026	ILangeberg								
C	DC2	DC2	ICape Winelands								
Iyonke: Isithili seCape Winelands											
B	DC3	WC031	ITheewaterskloof								
B	DC3	WC032	I-Overstrand								
B	DC3	WC033	ICape Agulhas								
B	DC3	WC034	ISwellendam								
C	DC3	DC3	I-Overberg								
Iyonke: Isithili se-Overberg											
B	DC4	WC041	IKannaland								
B	DC4	WC042	IHessequa								
B	DC4	WC043	IMossel Bay								
B	DC4	WC044	IGeorge								
B	DC4	WC045	I-Oudtshoorn								
B	DC4	WC047	IBitou								
B	DC4	WC048	IKnysna								
C	DC4	DC4	IGarden Route								
Iyonke: Isithili seGarden Route											
B	DC5	WC051	ILaingsburg								
B	DC5	WC052	IPrince Albert								
B	DC5	WC053	IBeaufort West								
C	DC5	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo											
			Ugqithiselo lulonke	336 403 (11 851)	324 552	5 909	5 909	313 473 (16 868)	296 605	655 785 (28 719)	627 066
			Enye (engabiwanga)								
			Iimali ezigeinwe liSebe								
			Iyonke	336 403 (11 851)	324 552	5 909	5 909	313 473 (16 868)	296 605	655 785 (28 719)	627 066

IVoti 8: iSebe lokuHamba

Udidi	Masipala	Ikhowudi yomda	Masipala		iNkqubo zezoThutho – uKhuseleko lweZithuthi zoLuntu		ISibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni		UThungelwano lwezoThutho lukaWonke-wonke oluDityanisiweyo lwaseGeorge-Misebenzi	
			Unyaka-mali wePhondo/kaMasipala	Uhlenga hlangiso (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga hlangiso (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga hlangiso (R'000)	Unyaka-mali wePhondo/kaMasipala	Uhlenga hlangiso (R'000)
A	ikapa	Isixeko saseKapa	13 132	13 132	10 000	10 000	2023/24	2023/24	288 868	288 868
B	DC1	IMatzikama								
B	DC1	ICederberg								
B	DC1	IBergrivier								
B	DC1	ISaldanha Bay								
B	DC1	ISwartland								
C	DC1	IWest Coast								
Iyonke: Isithili seWest Coast										
B	DC2	IWitzenberg								
B	DC2	IDrakenstein								
B	DC2	IStellenbosch								
B	DC2	IBreedde Valley								
B	DC2	ILangeberg								
C	DC2	ICape Winelands								
Iyonke: Isithili seCape Winelands										
B	DC3	ITheewaterskloof								
B	DC3	IOverstrand								
B	DC3	ICape Agulhas								
B	DC3	ISwellendam								
C	DC3	IOverberg								
Iyonke: Isithili se-Overberg										
B	DC4	IKannaland								
B	DC4	IHessqua								
B	DC4	IMossel Bay								
B	DC4	IGeorge								
B	DC4	I-Oudtshoorn								
B	DC4	IBitou								
B	DC4	IKnysna								
C	DC4	IGarden Route								
Iyonke: Isithili seGarden Route										
B	DC5	ILaingsburg								
B	DC5	IPrince Albert								
B	DC5	IBeaufort West								
C	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo										
Ugqhiselo lunonke			13 132	13 132	10 000	10 000	2023/24	2023/24	288 868	288 868
Enye (engabiwanga)										
Iimali ezigcinwe liSebe										
Iyonke			13 132	13 132	10 000	10 000	2023/24	2023/24	288 868	288 868

IVoti 8: iSebe lokufHamba

Udidi	Masipala	Ikhowudi	Masipala yomda	ISibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni		Izibonelelo Zezothutho Ezingezizo iiMoto		IVote 8: IYonke	
				Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso (R'000) hlengisiweyo
A	iKapa	Isixeko saseKapa							
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland		500	500	500	500	500
C	DC1	DC1	IWest Coast						
			Iyonke: Isithili seWest Coast		500	500	500	500	500
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch						
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands		3 500	3 500	3 500	3 500	3 500
			Iyonke: Isithili seCape Winelands		3 500	3 500	3 500	3 500	3 500
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg						
			Iyonke: Isithili se-Overberg						
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna		570	570	570	570	570
C	DC4	DC4	IGarden Route		570	570	570	570	570
			Iyonke: Isithili seGarden Route		570	570	570	570	570
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
			Iyonke: Isithili seCentral Karoo		570	570	570	570	570
			Ugqithiselo lulonke		570	570	570	570	570
			Enye (engabiwanga)						
			Iimali ezigcinwe liSebe						
			Iyonke		570	570	570	570	570
					3 500	3 500	3 500	3 500	3 500
					500	500	500	500	500
					4 000	4 000	4 000	4 000	4 000
					255 500	255 500	255 500	255 500	255 500
					61 070	61 070	61 070	61 070	61 070
					316 570	316 570	316 570	316 570	316 570
					228 868	228 868	228 868	228 868	228 868
					60 000	60 000	60 000	60 000	60 000
					288 868	288 868	288 868	288 868	288 868
					570	570	570	570	570
					228 868	228 868	228 868	228 868	228 868
					60 570	60 570	60 570	60 570	60 570
					289 438	289 438	289 438	289 438	289 438

IVoti 9: iSebe leMicimbi yokusiNgqongileyo kunye noCwangciso loPhuhliso

Udidi	Masipala	Ikhowndi	Masipala	Inkqubo ye-RSEP - iiProjekthi zikaMasipala			IVote 9: Iyonke		
				2023/24			2023/24		
				Ulwabiwo (R'000)	Uhlanga hlengisiweyo (R'000)	Uhlenga oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlanga hlengisiweyo (R'000)	Uhlenga oluhlenga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa							
B	DC1	WC011	Imatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergivier	1 100	1 100	1 100	1 100	1 100	
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland	500	500	500	500	500	
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast				1 600	1 600	1 600	1 600	1 600	
B	DC2	WC022	IWitzenberg	200	200	200	200	200	
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch	1 000	1 000	1 000	1 000	1 000	
B	DC2	WC025	IBreede Valley	1 100	1 100	1 100	1 100	1 100	
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands				2 300	2 300	2 300	2 300	2 300	
B	DC3	WC031	ITheewaterskloof	1 100	1 100	1 100	1 100	1 100	
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas	130	130	130	130	130	
B	DC3	WC034	ISwellendam	1 170	1 170	1 170	1 170	1 170	
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg				2 400	2 400	2 400	2 400	2 400	
B	DC4	WC041	IKamaland						
B	DC4	WC042	IHessequa	2 100	2 100	2 100	2 100	2 100	
B	DC4	WC043	IMossel Bay	700	700	700	700	700	
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou	350	350	350	350	350	
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route				3 150	3 150	3 150	3 150	3 150	
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert	800	800	800	800	800	
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo				800	800	800	800	800	
Ugqithiselo lulonke				10 250	10 250	10 250	10 250	10 250	
Enye (engabwanga)									
Iimali eziginwe lisebe									
Iyonke				10 250	10 250	10 250	10 250	10 250	

Qhuphela I: Inkqubo Yommandla Yezongqosho Nzeentlalo
 (RSEP) - iiProjekthi zikaMasipala: Ulwabiwo oloya koomasipala abahile alukagitywa kunyaka-mali ka-2024/25 (R18.2 yezigidi) kunye no-2025/26 (R18.5 yezigidi) kunyaka-mali. Oomasipala baya kukhethwa, kwaye izixa-mali zabiwe ngokusekelwe kumsebenzi kunye nokulungela koomasipala ukuphumeza iiprojekthi/iprojekthi ezingaphezulu.

Ivoti 10: Iziseko zophuhliso

Ivoti	Masipala wesithili	Ikhowudi yomda	Masipala	ICalelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu			ISibonelelo sokuBuyiselwa kweMihlaba yeSivumelwano			UkuPhuculwa kweSibonelelo seNtsebenziswano yokuHlaliswa kwamaTyotyombe			IVote 10: Iyonke			
				Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	Ulwabiwo Uhlenga hlengiso (R'000)	
A	IKapa	Isixeko saseKapa	2023/24	4 311	9 014	9 077	493	3 965	3 965	5 731	3 965	3 965	18 641	44 555	335 437	63 196
B	DC1	IMatzikama		(10 000)	4 700	824	493	(1 855)	3 876	5 731	3 876	6 224	1 588	6 224	36 213	29 768
B	DC1	ICederberg		4 700	4 700	824	824	(2 787)	8 338	1 125	8 338	43 544	4 911	43 544	48 455	48 455
B	DC1	IBergvliet		4 700	4 700	824	824	6 597	8 457	1 860	8 457	55 729	5 193	55 729	60 922	60 922
B	DC1	ISaldanha Bay		4 700	4 700	824	824	3 24	500	824	500	43 544	4 911	43 544	48 455	48 455
B	DC1	ISwartland		4 700	4 700	824	824	3 24	500	824	500	43 544	4 911	43 544	48 455	48 455
C	DC1	IWest Coast		4 700	4 700	824	824	3 24	500	824	500	43 544	4 911	43 544	48 455	48 455
Iyonke: Isithili seWest Coast				14 700	9 011	1 317	445	2 662	2 557	1 503	714	1 503	766	2 557	2 557	766
B	DC2	IWitzenberg		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
B	DC2	IDrakenstein		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
B	DC2	ISellenbosch		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
B	DC2	IBrede Valley		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
B	DC2	ILangeberg		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
C	DC2	ICape Winelands		30 000	6 500	766	766	6 640	6 640	30 000	6 500	6 640	6 640	6 640	6 640	6 640
Iyonke: Isithili seCape Winelands				30 000	43 000	1 503	2 557	2 557	2 557	1 503	766	766	2 557	2 557	2 557	766
B	DC3	ITheewaterskloof		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC3	I-Overstrand		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC3	ICape Agulhas		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC3	ISwellendam		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
C	DC3	I-Overberg		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
Iyonke: Isithili se-Overberg				2 500	33 640	766	2 557	3 323	3 323	766	766	2 557	2 557	2 557	2 557	766
B	DC4	IKannaland		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	IHessoua		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	IMossel Bay		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	I-George		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	I-Oudshoorn		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	IBitou		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
B	DC4	IKnysna		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
C	DC4	IC Garden Route		25 000	10 000	766	766	6 640	6 640	25 000	10 000	766	766	6 640	6 640	6 640
Iyonke: Isithili seGarden Route				25 000	10 000	5 237	4 532	9 769	9 769	5 237	4 532	9 769	9 769	9 769	9 769	9 769
B	DC5	ILangsburg		85 155	37 700	1 790	1 790	88	88	180	(92)	88	88	88	88	88
B	DC5	IPrince Albert		85 155	37 700	1 790	1 790	88	88	180	(92)	88	88	88	88	88
B	DC5	IBeaufort West		85 155	37 700	1 790	1 790	88	88	180	(92)	88	88	88	88	88
C	DC5	ICentral Karoo District		85 155	37 700	1 790	1 790	88	88	180	(92)	88	88	88	88	88
Iyonke: Isithili seCentral Karoo				72 200	98 151	17 900	7 861	25 761	25 761	17 900	7 861	25 761	25 761	25 761	25 761	25 761
Ugqithisele lilonke				72 200	98 151	17 900	7 861	25 761	25 761	17 900	7 861	25 761	25 761	25 761	25 761	25 761
Enye (engabawanga)				85 155	37 700	1 790	1 790	88	88	180	(92)	88	88	88	88	88
Iimali eziginwe lisebe				157 355	135 851	17 900	7 861	25 761	25 761	17 900	7 861	25 761	25 761	25 761	25 761	25 761
Iyonke				157 355	135 851	17 900	7 861	25 761	25 761	17 900	7 861	25 761	25 761	25 761	25 761	25 761

Phawula 3: UkuPhuculwa kweSibonelelo seNtsebenziswano yokuHlaliswa kwamaTyotyombe
Ukongeza koku kungasentha, iSebe lisebe ukusebenzisa le mali ilandelayo ngomasipala ngamnye.

yokumiswa	Umasipala	Ulwabiwo	Chitha lisebe	Ulwabiwo
Imetro	ISixeko saseKapa	276 114	276 114	-
WC044	Igeorge	13 000	4 817	8 183
IYONKE		289 114	280 931	8 183

Phawula 2: ICalelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu - Municipal Projects:
I-R57:700 yezigidi zeezandi yinkxaso-mali eginwe lisebe ukulungiselela iprojekthi eziphambili zesebe.

IVoti 12: UPuhliso lwezoQoqosho noKhenketho

Udidi Masipala Ikhowndi yomda Masipala	Isibonelelo sokomelela kwamandla somasipala Unyaka-mali wePhondo/kaMasipala 2023/24	Ukhuseteleko loKhenketho Unyaka-mali wePhondo/kaMasipala 2023/24	Ingxowa-mali yoMngeni we-G4J kuKhenketho Unyaka-mali wePhondo/kaMasipala	IVote 12: iYonke	
				Unyaka-mali wePhondo/kaMasipala 2023/24	Unyaka-mali wePhondo/kaMasipala 2023/24
A iKapa					
Isixeko saseKapa					
B DC1 WC011 IMatzikama					
B DC1 WC012 ICederberg					
B DC1 WC013 IBergrivier					
B DC1 WC014 ISaldanha Bay					
B DC1 WC015 ISwartland					
C DC1 DC1 IWest Coast					
Iyonke: Isithili seWest Coast					
B DC2 WC022 IWitzenberg					
B DC2 WC023 IDrakenstein					
B DC2 WC024 IStellenbosch	244		190	190	190
B DC2 WC025 IBreede Valley	244				244
B DC2 WC026 ILangeberg					
C DC2 DC2 ICape Winelands					
Iyonke: Isithili seCape Winelands	244		190	190	434
B DC3 WC031 ITheewaterskloof					
B DC3 WC032 I-Overstrand					
B DC3 WC033 ICape Agulhas					
B DC3 WC034 ISwellendam					
C DC3 DC3 I-Overberg					
Iyonke: Isithili se-Overberg					
B DC4 WC041 IKannaland					
B DC4 WC042 IHessequa					
B DC4 WC043 IMossel Bay					
B DC4 WC044 IGeorge					
B DC4 WC045 I-Oudtshoorn					
B DC4 WC047 IBitou					
B DC4 WC048 IKnysna					
C DC4 DC4 IGarden Route					
Iyonke: Isithili seGarden Route					
B DC5 WC051 ILaingsburg					
B DC5 WC052 IPrince Albert					
B DC5 WC053 IBeaufort West					
C DC5 DC5 ICentral Karoo District					
Iyonke: Isithili seCentral Karoo					
Ugqithiselo lunonke	244	2 000	190	190	2 434
Enye (engabizwanga)					
Iimali ezizginwe iSebe					
Iyonke	244	2 000	190	190	2 434

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi	Masipala	Ikhowndi yomda	Masipala wesithili	Masipala	Uphuhliso lweziseko zezemidlalo nolonwabo		Isibonelelo scenkonzo zamathala eencwadi oluntu		Inkonzo yamathala eencwadi: utshintsho lwenkxaso-mali eyenzelwa abona masipala (ub3) basesichengeni			
					2023/24		2023/24		2023/24			
					Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo hlengiso oluhlenga oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo hlengiso oluhlenga oluhlenga (R'000) hlengisiweyo	Unyaka-mali wePhondo/kaMasipala (R'000)	Ulwabiwo hlengiso oluhlenga oluhlenga (R'000) hlengisiweyo		
A	iKapa	Isixeko saseKapa			966	966	20 585	222	20 807	23 671	1 011	24 682
B	DC1	WC011	IMatzikama		423	250	3 367	800	4 167	6 406	169	6 575
B	DC1	WC012	ICederberg				21 143	21 143	255	255	255	255
B	DC1	WC013	IBergivier				11 252	11 252	180	180	180	180
B	DC1	WC014	ISaldanha Bay				12 073	12 073	321	321	321	321
B	DC1	WC015	ISwartland	966	966		3 885	84	3 969	6 792	377	7 169
C	DC1	DC1	IWest Coast									
	Iyonke: Isithili seWest Coast				966	966	20 585	222	20 807	23 671	1 011	24 682
B	DC2	WC022	IWitzenberg		423	250	3 367	800	4 167	6 406	169	6 575
B	DC2	WC023	IDrakenstein				21 143	21 143	255	255	255	255
B	DC2	WC024	ISTellenbosch				11 252	11 252	180	180	180	180
B	DC2	WC025	IBreede Valley				12 073	12 073	321	321	321	321
B	DC2	WC026	ILangeberg				3 885	84	3 969	6 792	377	7 169
C	DC2	DC2	ICape Winelands									
	Iyonke: Isithili seCape Winelands				423	250	51 720	884	52 604	13 198	1 302	14 500
B	DC3	WC031	ITheewaterskloof				2 784	74	2 858	7 002	1920	8 922
B	DC3	WC032	I-Overstrand				8 399	(1)	8 398		372	372
B	DC3	WC033	ICape Agulhas							9 769	113	9 882
B	DC3	WC034	ISwellendam							6 334	100	6 434
C	DC3	DC3	I-Overberg									
	Iyonke: Isithili se-Overberg				11 183	73	11 183	73	11 256	23 105	2 505	25 610
B	DC4	WC041	IKannaland				4 145	73	4 218	3 555	52	3 607
B	DC4	WC042	IHessequa				10 214	10 214	178	7 078	158	7 236
B	DC4	WC043	IMosel Bay	200	200		11 288	11 288	142	178	178	178
B	DC4	WC044	IGeorge	750	750		7 824	7 824	548	142	142	142
B	DC4	WC045	I-Oudtshoorn				2 331	74	2 405	9 898	(6)	9 892
B	DC4	WC047	IBitou				10 842	10 842	136	6 334	100	6 434
B	DC4	WC048	IKnysna									
C	DC4	DC4	IGarden Route									
	Iyonke: Isithili seGarden Route				750	545	46 644	147	46 791	20 531	1 208	21 739
B	DC5	WC051	ILaingsburg				150	150	150	1 685	27	1 712
B	DC5	WC052	IPrince Albert							2 071	186	2 257
B	DC5	WC053	IBeaufort West							7 053	105	7 158
C	DC5	DC5	ICentral Karoo District									
	Iyonke: Isithili seCentral Karoo				2 139	795	184 108	1 326	185 434	91 314	7 272	98 586
	Ugqithiselo lulonke											
	Enye (engabiwanga)											
	Iimali eziginwe liSebe											
	Iyonke				2 139	795	184 108	1 326	185 434	91 314	7 272	98 586

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi	Masipala westhili	Ikhowndi yomda	Masipala	Inkonzo yamathala eencwadi: inkxaso-mali yamathala eencwadi		Inkonzo yamathala eencwadi: inkxaso-mali yokutshintsha ukuze kusefenziswe isixeko sasekapa		IVote 13: iYonke		
				Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso oluhlenga (R'000) hlangisiweyo	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso oluhlenga (R'000) hlangisiweyo	Unyaka-mali wePhondo/kaMasipala 2023/24	Uhlenga hlangiso oluhlenga (R'000) hlangisiweyo	
A	iKapa	Isixeko saseKapa		5 573	5 573	5 658	5 658	65 057	928	65 985
B	DC1	WC011	IMatzikama					9 038	213	9 251
B	DC1	WC012	ICederberg					6 282	88	6 370
B	DC1	WC013	IBergrivier					8 232	209	8 441
B	DC1	WC014	ISaldanha Bay					8 866	257	9 123
B	DC1	WC015	ISwartland					12 804	466	13 270
C	DC1	DC1	IWest Coast							
Iyonke: Isithili seWest Coast								45 222	1 233	46 455
B	DC2	WC022	IWitzenberg					10 196	1 219	11 415
B	DC2	WC023	IDrakenstein					21 143	255	21 398
B	DC2	WC024	ISiellenbosch					11 252	180	11 432
B	DC2	WC025	IBreede Valley					12 073	321	12 394
B	DC2	WC026	ILangeberg					10 677	461	11 138
C	DC2	DC2	ICape Winelands							
Iyonke: Isithili seCape Winelands								65 341	2 436	67 777
B	DC3	WC031	ITheewaterskloof					9 786	1 994	11 780
B	DC3	WC032	I-Overstrand					8 399	371	8 770
B	DC3	WC033	ICape Agulhas					9 769	113	9 882
B	DC3	WC034	ISwellendam					6 334	100	6 434
C	DC3	DC3	I-Overberg							
Iyonke: Isithili se-Overberg								34 288	2 578	36 866
B	DC4	WC041	IKamaland					3 555	52	3 607
B	DC4	WC042	IHessequa					11 223	231	11 454
B	DC4	WC043	IMossel Bay					10 214	378	10 592
B	DC4	WC044	IGeorge					12 038	142	12 180
B	DC4	WC045	I-Oudtshoorn					7 824	893	8 717
B	DC4	WC047	IBitou					12 229	68	12 297
B	DC4	WC048	IKnysna					10 842	136	10 978
C	DC4	DC4	IGarden Route							
Iyonke: Isithili seGarden Route								67 925	1 900	69 825
B	DC5	WC051	ILaingsburg					1 835	27	1 862
B	DC5	WC052	IPrince Albert					2 071	186	2 257
B	DC5	WC053	IBeaufort West					7 053	105	7 158
C	DC5	DC5	ICentral Karoo District							
Iyonke: Isithili seCentral Karoo								10 959	318	11 277
Ugqithiselo lulonke				5 573	5 573	5 658	5 658	288 792	9 393	298 185
Enye (engabawanga)										
Iimali eziginwe liSebe										
Iyonke				5 573	5 573	5 658	5 658	288 792	9 393	298 185

Ivoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala	Ikhowuli yomda	UNikezelo lweNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono		ISibonelelo samaziko eNkonzo zeThusong (Uzinzozo: iSibonelelo seNkxaso yokuSebenza)		Inkxaso-mali yoMsebenzi woPhuhliso lwaBasebenzi boluntu		ISibonelelo soNgencelelo lukaMasipala weNtshona Koloni	
			Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23 (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23 (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23 (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23 (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa	1 400	1 300	2 700	1 018	1 018	435	2 277	2 277
B	DC1	WC011	600	300	900	94	94	132	1 877	1 877
B	DC1	WC012	300	300	300	151	151	113	400	400
B	DC1	WC013						38		
B	DC1	WC014		500	500	76	76	94		
B	DC1	WC015		500	500	38	38	38		
C	DC1	DC1	500	500	500	76	76	38		
Iyonke: Isithili seWest Coast			1 400	1 300	2 700	435	435	491	2 277	2 277
B	DC2	WC022						113		
B	DC2	WC023		500	500	116	116	113		
B	DC2	WC024						38		
B	DC2	WC025		200	700	120	120	94		
B	DC2	WC026		1 000	1 000			38		
C	DC2	DC2						76		
Iyonke: Isithili seCape Winelands			500	1 700	2 200	236	236	491	100	100
B	DC3	WC031						113		
B	DC3	WC032		500	500			76		
B	DC3	WC033						57		
B	DC3	WC034		778	778					
C	DC3	DC3						57		
Iyonke: Isithili se-Overberg			1 278	1 278	1 278	303	303	303	100	100
B	DC4	WC041		300	300			113		
B	DC4	WC042						38		
B	DC4	WC043						57		
B	DC4	WC044						94		
B	DC4	WC045		500	500			57		
B	DC4	WC047						19		
B	DC4	WC048		250	250			57		
C	DC4	DC4								
Iyonke: Isithili seGarden Route			1 550	1 550	1 550	435	435	435	400	400
B	DC5	WC051						76		
B	DC5	WC052						76		
B	DC5	WC053						226		
C	DC5	DC5								
Iyonke: Isithili seCentral Karoo			100	300	400	150	150	378	2 735	2 735
Uqithiselelo lilonke			2 000	6 128	8 128	1 046	3 060	3 060	5 612	5 612
Enye (engabawanga)			3 603	(2 000)	(1 603)				5 647	(5 647)
Iimali eziginwe iSebe			3 603	4 625	8 228	1 046	3 060	3 060	5 647	5 647
Iyonke										

Phawula 1: UNikezelo lweNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono Isixa-mali esiyi-R1 000 000 sagcinwa kwiSebe ukuxhasa ngemali iprojekthi yeempahla neenkonzozo.

Phawula 2: ISibonelelo soNgencelelo lukaMasipala weNtshona Koloni: Isixa-mali esingama-R35 000 sagcinwa kwiSebe ukuxhasa ngemali iprojekthi yeempahla neenkonzozo.

IVoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala	Ikhwazi yomda	IGraanti yoCwangciso loMbane kaMasipala		ISibonelelo sikaMasipala sokuZinzisa aManzi		ISibonelelo sokuXhobisa ngeNkonzo yoMilo		IVote 14: iYonke			
			Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23	Ulwabiwo oluhlenga hlanga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23	Ulwabiwo oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23	Ulwabiwo oluhlenga hlangisiweyo (R'000)	Unyaka-mali wePhondo/kaMasipala 2023/24 IGazethi yePhondo nr. 8835 Ulwabiwo (R'000) 6 Okthobha '23	Ulwabiwo oluhlenga hlangisiweyo (R'000)		
A	iKapa	Isixeko saseKapa										
B	DC1	WC011										
B	DC1	WC012	500	500	1 550	1 622	3 172	3 172	94	2 150	3 799	6 043
B	DC1	WC013			5 000		5 000		271	5 800	400	6 471
B	DC1	WC014						926	926			926
B	DC1	WC015	680	680					76		500	576
C	DC1	DC1			2 400	2 400	2 400	2 400	964	680	500	2 144
			1 180	1 180	6 550	4 022	10 572	10 572	1 502	9 130	7 599	20 562
Iyonke: Isithili seWest Coast												
B	DC2	WC022							985	1 117		1 117
B	DC2	WC023	800	800					985	1 214	800	500
B	DC2	WC024										38
B	DC2	WC025							1 103	1 317	500	200
B	DC2	WC026										1 038
C	DC2	DC2			1 200	1 200	1 200	1 200	500	576	1 300	1 876
			800	800	1 200	1 200	1 200	1 200	4 300	1 300	3 000	8 600
Iyonke: Isithili seCape Winelands												
B	DC3	WC031							113			613
B	DC3	WC032	500	500					76		500	576
B	DC3	WC033										57
B	DC3	WC034			2 938		2 938		57	2 938	778	3 716
C	DC3	DC3			1 200	1 200	1 200	1 200	500		1 300	1 857
			500	500	2 938	1 200	4 138	4 138	500	3 438	2 578	6 819
Iyonke: Isithili se-Overberg												
B	DC4	WC041							113	2 440	600	3 153
B	DC4	WC042							188		69 000	69 188
B	DC4	WC043	69 000	69 000								
B	DC4	WC044							244			244
B	DC4	WC045			3 000		3 000		2 088	3 000	500	5 588
B	DC4	WC047							139			139
B	DC4	WC048							57		250	307
C	DC4	DC4			1 200	1 200	1 200	1 200	4 481	2 500	1 800	8 781
			69 000	69 000	5 440	1 200	6 640	6 640	7 367	7 940	72 150	87 457
Iyonke: Isithili seGarden Route												
B	DC5	WC051			1 650		1 650		76	1 650	400	2 126
B	DC5	WC052	400	400	3 512		3 512		226	3 912		4 138
B	DC5	WC053	600	600	1 200		1 200		226	1 800	1 635	3 661
C	DC5	DC5			2 400	2 400	2 400	2 400	500	100	3 400	4 000
			1 000	1 000	6 362	2 400	8 762	8 762	1 028	7 462	5 435	13 925
Iyonke: Isithili seCentral Karoo												
Uqithiselo lilonke			3 480	69 000	21 290	10 022	31 312	16 743	18 349	29 270	90 762	138 381
Enye (engabawanga)			8 476	(3 480)	(21 290)	(10 022)	31 312	2 500	51 538	(29 270)	(22 268)	
Iimali eziginwe iSebe												135
Iyonke			8 476	64 004	31 312	31 312	31 312	16 743	69 887	68 629	138 516	

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	IYONKE: Ukwabiwa			
				Unyaka-mali wePhondo/kaMasipala			
				2023/24			
				Ulwabiwo (R'000)	yePhondo nr. 8835 6 Okthobha '23 (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo (R'000)
A	Kapa		ISixeko saseKapa	1 448 395		(42 293)	1 406 102
B	DC1	WC011	IMatzikama	27 773	2 150	49 617	79 540
B	DC1	WC012	ICederberg	13 735	5 800	3 176	22 711
B	DC1	WC013	IBergrivier	47 411		(6 036)	41 375
B	DC1	WC014	ISaldanha Bay	53 986		5 168	59 154
B	DC1	WC015	ISwartland	78 851	680	6 759	86 290
C	DC1	DC1	IWest Coast	3 062	500	2 600	6 162
Iyonke: ISithili seNtshona Coast				224 818	9 130	61 284	295 232
B	DC2	WC022	IWitzenberg	40 638		26 164	66 802
B	DC2	WC023	IDrakenstein	91 304	800	(19 577)	72 527
B	DC2	WC024	IStellenbosch	55 429		(13 032)	42 397
B	DC2	WC025	IBreede Valley	18 551	500	34 348	53 399
B	DC2	WC026	ILangeberg	31 345		17 262	48 607
C	DC2	DC2	ICape Winelands	5 636		1 300	6 936
Iyonke: Isithili seCape Winelands				242 903	1 300	46 465	290 668
B	DC3	WC031	ITheewaterskloof	60 514	500	24 361	85 375
B	DC3	WC032	I-Overstrand	129 409		26 680	156 089
B	DC3	WC033	ICape Agulhas	14 131		958	15 089
B	DC3	WC034	ISwellendam	71 464	2 938	42 257	116 659
C	DC3	DC3	I-Overberg	2 617		1 500	4 117
Iyonke: KwiSithili se-Overberg				278 135	3 438	95 756	377 329
B	DC4	WC041	IKannaland	24 038	2 440	7 328	33 806
B	DC4	WC042	IHessequa	44 891		74 577	119 468
B	DC4	WC043	IMossel Bay	128 031		(49 431)	78 600
B	DC4	WC044	IGeorge	257 594		63 117	320 711
B	DC4	WC045	I-Oudtshoorn	37 656	3 000	2 782	43 438
B	DC4	WC047	IBitou	41 251		9 537	50 788
B	DC4	WC048	IKnysna	45 348		2 508	47 856
C	DC4	DC4	IGarden Route	11 041	2 500	2 570	16 111
Iyonke: Isithili seGarden Route				589 850	7 940	112 988	710 778
B	DC5	WC051	ILaingsburg	3 621	1 650	44	5 315
B	DC5	WC052	IPrince Albert	3 327	3 912	492	7 731
B	DC5	WC053	IBeaufort West	8 211	1 800	2 943	12 954
C	DC5	DC5	ICentral Karoo	1 040	100	3 500	4 640
Iyonke: ISithili seCentral Karoo				30 199	7 462	6 979	44 640
Udluliselo lulonke				2 786 300	29 270	281 179	3 096 749
Enye (engabiwanga)				59 371	(29 270)	(30 101)	
Iimali ezigcinwe liSebe				1 257 757		(249 047)	1 008 710
IYONKE				4 117 428		2 031	4 119 459

