



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

## Provincial Gazette Extraordinary

## Buitengewone Provinsiale Koerant

## Isongezelelo kwiGazethi yePhondo

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#### ISaziso sePhondo

The following notice is published for general information:

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**PROVINCIAL NOTICE**

The following Provincial Notice is published for general information.

DR H.C. MALILA,  
DIRECTOR-GENERAL

Provincial Legislature Building,  
Wale Street,  
Cape Town.

**PROVINSIALE KENNISGEWING**

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR H.C. MALILA,  
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,  
Waalstraat,  
Kaapstad.

**ISAZISO SEPHONDO**

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR H.C. MALILA,  
MLAWULI-JIKELELE

ISakhiwo sePhondo,  
Wale Street,  
eKapa.

**PROVINCIAL NOTICE**

P.N. 115/2020

3 November 2020

**WESTERN CAPE PROVINCIAL TREASURY****DIVISION OF REVENUE ACT, 2020 (ACT 4 OF 2020)****AMENDED ALLOCATIONS TO MUNICIPALITIES**

I, David John Maynier, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 30(3)(b) of the Division of Revenue Act, 2020 (Act 4 of 2020)—

(a) read with the Western Cape Appropriation Act, 2020 (Act 2 of 2020), publish the amended allocations in respect of the Western Cape Financial Management Support Grant contemplated in Provincial Notice 21/2020 dated 10 March 2020; and

(b) read with the Western Cape Adjustments Appropriation (COVID-19) Act (2020/21 Financial Year), 2020 (Act 3 of 2020), publish the amended allocations in respect of the Human Settlements Development Grant contemplated in Provincial Notice 88/2020 dated 28 August 2020,

as set out in the Schedule.

Signed at Cape Town on this 23rd day of October 2020.

**DJ MAYNIER**

**PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES**

## SCHEDULE

<b>WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT</b>	
<b>Transferring provincial department</b>	Provincial Treasury (Vote 3)
<b>Strategic goal</b>	Revenue adequacy, optimisation and efficiency of revenue collection, responsive and credible budgets within municipalities, improving municipal audit outcomes, financial governance, strengthening supply chain management, financial system improvements and assisting with improvement in the financial health and sustainability status of the municipalities.
<b>Grant purpose</b>	To provide financial assistance to municipalities to improve overall financial governance within municipalities inclusive of optimising and administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved quality of financial management and reporting processes in municipalities (financial and non-financial).</li> <li>• Improved revenue and expenditure management, inclusive of monthly reporting on debtors and creditors.</li> <li>• Improved responsive budgeting (Service Delivery and Budget Implementation Plans (SDBIPs) and Pre-Determined Objectives (PDOs).</li> <li>• Developed central databases where data will be integrated to improve reporting and provide credible data for tariff calculation and budgeting.</li> <li>• Improved financial health and sustainability of municipalities.</li> <li>• Improved audit outcomes.</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Strengthening of IT systems to deliver reports required for financial management improvement.</li> <li>• Improvements in data quality that informs the Integrated Development Plan (IDP) and SDBIPs.</li> <li>• Support municipalities during the implementation process relating to the Municipal Standard Chart of Accounts (mSCOA).</li> <li>• Support to municipalities, in concert with Department of Local Government ICT application and linkages to financial management improvement.</li> <li>• Improvement in revenue streams and transparency in tariff setting.</li> <li>• Improvement in internal and external reporting on financial (budget) and non-financial performance (in-year reporting) information.</li> <li>• Compliance with regulatory requirements related to performance management and improvement in the usefulness and reliability of reported information against PDOs.</li> <li>• Improvement in Supply Chain Management compliance and regulatory conformance.</li> <li>• Improvement in financial governance matters, e.g. (updating and creation of municipal websites, improved internal audit and risk functioning).</li> <li>• Improvement in audit outcomes (financial and non-financial).</li> </ul>

<b>WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT</b>	
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• National Priority 1: Economic transformation and job creation.</li> <li>• National Priority 4: Spatial integration, human settlements and local government.</li> <li>• National Priority 7: A better Africa and world.</li> <li>• Vision Inspired Priority (VIP) 5: Innovation and Culture.</li> </ul>
<b>Details contained in business/implementation plan</b>	Improvement in general financial governance (conformance and performance) of municipalities such as improving on reporting requirements, budget management, supply chain management, financial systems, audit outcomes, financial sustainability, asset management, etc.
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Progressive realisation of financial management systems that can assist in producing legislated reports, multi-year budgets, in-year reports, SDBIP, annual reports and automation of financial management practices.</li> <li>• Municipalities to submit credible implementation plans to Provincial Treasury, which will address intended outputs and outcomes as stipulated above.</li> <li>• The Implementation plan to indicate that the Municipality's commitment to co-fund the various projects.</li> <li>• Implementation plans to be approved by the transferring Directorate (respective MFMA directorates) before transfers are made.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Funds allocated to municipalities to assist with improvements in financial systems and/or additional modules that will improve the credibility of financial information that is required by the applicable institutions such as AGSA, NT, etc.</li> <li>• There must be evidence that funding will make a positive impact/change within the Municipality.</li> <li>• The Municipality to not have roll-over on the same project and for the same purpose in the previous financial year.</li> <li>• A municipality should have the capability and capacity to spend the funding within the planned timeframe as indicated in the implementation plan over the MTEF.</li> <li>• Generally, good governance and appropriate controls must be in place within the Municipality.</li> <li>• The Municipality must demonstrate effort to substantially comply with the minimum MFMA reporting requirements.</li> <li>• Conditions as set out in the respective Service Level Agreements should be adhered to.</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• Provincial Support Programme (Grant) to: <ul style="list-style-type: none"> <li>– Provide direct support to enhance municipal financial reporting for the implementation of the MFMA related activities and regulations; and</li> <li>– Improve overall financial governance in municipalities.</li> </ul> </li> <li>• Support identified as a result of Strategic Integrated Municipal Engagement (SIME), Technical Integrated Municipal Engagements (TIME), quarterly municipal engagements and other intergovernmental engagements, etc.</li> </ul>
<b>Past performance</b>	2017/18: R26.050 million; 2018/19: R27.511 million; 2019/20: R22.886 million
<b>Projected life</b>	2020/21 MTEF
<b>MTEF allocations</b>	2020/21: R15.489 million; 2021/22: R15.880 million; 2022/23: R16.626 million
<b>Payment schedule</b>	The grant will be disbursed to municipalities based on credible implementation plans, between July 2020 and March 2021.

<b>WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT</b>	
<b>Responsibilities of the provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>Monitoring and management of the programme (outputs and intended outcomes).</li> <li>Transfer funds to municipalities to assist implementation of the MFMA and its supporting regulations.</li> <li>Finalise and agree on implementation plans with affected municipalities.</li> <li>Periodic visits to monitor the impact and the appropriateness of the assistance in terms of the spending performance of the funds allocated and general compliance to conditions as set out in the grant framework and Memorandum of Agreements (MoAs).</li> </ul> <p><b>Responsibilities of the municipalities</b></p> <ul style="list-style-type: none"> <li>Prepare credible implementation plans that are aligned to intended outputs and outcomes.</li> <li>Signed MoA between the relevant Accounting Officers.</li> <li>Recipient municipalities to submit monthly financial (spending) and quarterly non-financial reports on the performance of the grant in line with the conditions as stated above.</li> <li>Demonstrate results/impact.</li> <li>The Municipal Manager to apply for roll-overs and if necessary, to pay back unspent funds.</li> </ul>
<b>Process for approval of allocations for the 2021/22 financial year</b>	The process for approval is the Medium-Term Expenditure Framework for budget approval and the departmental budget process.

Category	District Municipality	Demarcation code	Municipality	2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
B	DC1	WC012	Cederberg		500	500
C	DC1	DC1	West Coast District		400	400
B	DC2	WC023	Drakenstein		80	80
B	DC2	WC025	Breede Valley		1 000	1 000
B	DC4	WC044	George		500	500
B	DC4	WC048	Knysna		500	500
C	DC4	DC4	Garden Route		2 108	2 108
B	DC5	WC051	Laingsburg		1 000	1 000
B	DC5	WC053	Beaufort West		1 000	1 000
<b>Unallocated</b> <small>Note</small>				15 489	<b>(7 088)</b>	<b>8 401</b>
<b>TOTAL</b>				<b>15 489</b>	<b>-</b>	<b>15 489</b>

Note <b>UNALLOCATED</b>	<b>WESTERN CAPE FINANCIAL MANAGEMENT SUPPORT GRANT</b>
	<b>2020/21 Allocation R'000</b>
The purpose of this Provincial Gazette is to allocate R7.088 million, which is the portion of the R15.489 million, previously reflected as unallocated in Provincial Gazette no. 8217 dated 10 March 2020.	7 088

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
<b>Transferring provincial department</b>	Human Settlements (Vote 8)
<b>Strategic goal/Outcome</b>	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
<b>Grant purpose</b>	To provide funding for the creation of sustainable human settlements.
<b>Outcome statements</b>	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• Financial interventions and measures that improve access to human settlement development and the property market.</li> <li>• Number of informal settlement households upgraded.</li> <li>• Number of social and rental housing units developed.</li> <li>• Hectares of well-located land and property acquired and developed.</li> <li>• Number of Rural Housing units developed.</li> <li>• Number of serviced sites developed and provided.</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> <li>• National Priority 4: Spatial integration, human settlements and local government.</li> <li>• Vision Inspired Priority (VIP) 4: Mobility and Spatial Transformation.</li> </ul>
<b>Details contained in business/implementation plan</b>	<ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs</li> <li>• Key activities</li> <li>• Monitoring and reporting</li> </ul>
<b>Conditions</b>	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> <li>* Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates.</li> <li>* Municipalities to sign a service delivery agreement with the department on their delivery targets.</li> <li>* Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented.</li> <li>* Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration.</li> <li>* Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (5%) of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities.</li> </ul>

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
	<ul style="list-style-type: none"> <li>* The Minister of Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements MinMec.</li> <li>* A national priority project will satisfy one or more of the following conditions:               <ul style="list-style-type: none"> <li>- The project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens;</li> <li>- The project promotes the targets and outputs contained in National Priority 4;</li> <li>- The project promotes a good national practice in human settlement development; and</li> <li>- The approval of the project would result in the alleviation of an emergency and/or a life threatening situation.</li> </ul> </li> <li>* All new projects must form part of the Performance and Delivery Agreements signed in terms of National Priority 4, Vision Inspired Priority (VIP) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation.</li> <li>* Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households.</li> <li>* The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors.</li> <li>* The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues.</li> <li>* The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. An allocation letter or official correspondence, countersigned by the affected municipality, will confirm agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>* This is a grant to beneficiaries/households and not to municipalities. The allocation is indicative to assist the municipalities, as agents of the department, in planning.</li> <li>* The allocations to municipalities will only be made if their business plans will contribute to National Priority 4 and Vision Inspired Priority (VIP) 4.</li> <li>* Funding will be allocated based on the readiness of projects contained in the business plans.</li> </ul>



<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
<b>Reason not incorporated in equitable share</b>	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
<b>Past performance</b>	Actual expenditure as per Annual Report: 2017/18: R2.194 billion; 2018/19: R2.096 billion; 2019/20: R2.173 billion
<b>Projected life</b>	It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.
<b>MTEF allocations</b>	2020/21: R1.695 billion; 2021/22: R2.025 billion; 2022/23: R2.105 billion
<b>Payment schedule</b>	<p>Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the CoCT.</p> <p>As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the PFMA.</p> <p>In most cases the HSDG is exempt from VAT. In cases where it is not exempt, all VAT claimed from SARS must be allocated to the projects and not utilised as own revenue.</p>
<b>Responsibilities of the Provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>* Gazette the indicative budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities.</li> <li>* Support accredited municipalities in carrying out the functions delegated as per the accreditation framework.</li> <li>* Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant.</li> <li>* Provide support to municipalities with regards to human settlement delivery as may be required.</li> <li>* Undertake structured and other visits to municipalities.</li> <li>* Facilitate regular strategic interaction between national and provincial departments of human settlements and accredited municipalities.</li> <li>* Submit 2019/20 annual report to the national department on or before 30 September 2020.</li> <li>* Utilise the Housing Subsidy System (HSS) for the administration of all human settlement delivery processes.</li> <li>* Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level.</li> </ul>

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)</b>	
	<ul style="list-style-type: none"> <li>* Comply with the responsibilities of the receiving officer outlined in the annual DoRA.</li> <li>* Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements.</li> <li>* Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.</li> </ul> <p><b>Responsibilities of the municipality</b></p> <ul style="list-style-type: none"> <li>* Comply with the terms and conditions of the provincial and municipal performance agreements.</li> <li>* City of Cape Town (CoCT) to submit monthly reports on funds allocated and utilised on programmes and projects.</li> <li>* Other municipalities to submit claims or progress reports to access funding.</li> <li>* Provide the Department with reports on actual delivery.</li> <li>* Submit business plans aligned with Vision Inspired Priority (VIP) 4 and National Priority (NP) 4.</li> <li>* All procurement processes must be in line with the MFMA and government prescripts. All contractors must be registered with the NHBRC and CIDB.</li> <li>* Allow provincial and national officials access to all financial records pertaining to the grant.</li> <li>* Must have effective and efficient internal control processes in place.</li> <li>* Municipalities are to ensure that contractors are paid within 30 days of certification of invoices.</li> <li>* The Municipal Manager to apply for roll-overs and if necessary, to pay back unspent funds.</li> </ul>
<b>Process for approval of allocations for the 2021/22 financial year</b>	<p>First draft municipal business plans to be submitted to the provincial department by 15 August 2020.</p> <p>Submit final municipal business plans, project lists including cash flow projections, and compliance certificates to the provincial department by 15 January 2021.</p> <p>Department must submit the approved 2021/22 provincial plan to National Department of Human Settlements by 15 February 2021.</p>

Category	District Municipality	Demarcation code	Municipality	2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
A		Metro	City of Cape Town	336 799	(53 153)	283 646
B	DC1	WC011	Matzikama	19 000	(14 000)	5 000
B	DC1	WC012	Cederberg	13 000	-	13 000
B	DC1	WC013	Bergrivier	5 000	-	5 000
B	DC1	WC014	Saldanha Bay *	41 403	(15 942)	25 461
B	DC1	WC015	Swartland	50 024	916	50940
B	DC2	WC022	Witzenberg *	37 954	(14 547)	23 407

Category	District Municipality	Demarcation code	Municipality	2020/21 Main Allocation R'000	Adjustment R'000	2020/21 Adjusted Allocation R'000
B	DC2	WC023	Drakenstein *	78 270	(20 392)	57 878
B	DC2	WC024	Stellenbosch *	59 409	(27 330)	32 079
B	DC2	WC025	Breede Valley *	85 250	(14 510)	70 740
B	DC2	WC026	Langeberg	8 290	2 960	11 250
B	DC3	WC031	Theewaterskloof *	44 141	14 875	59 016
B	DC3	WC032	Overstrand *	90 223	(7 442)	82 781
B	DC3	WC033	Cape Agulhas *	20 651	-	20 651
B	DC3	WC034	Swellendam *	8 300	7 100	15 400
B	DC4	WC041	Kannaland	200	280	480
B	DC4	WC042	Hessequa	12 640	(2 940)	9 700
B	DC4	WC043	Mossel Bay *	99 953	79 245	179 198
B	DC4	WC044	George *	154 450	(14 050)	140 400
B	DC4	WC045	Oudtshoorn	44 040	(6 220)	37 820
B	DC4	WC047	Bitou *	35 466	400	35 866
B	DC4	WC048	Knysna *	56 506	2 964	59 470
B	DC5	WC053	Beaufort West	4 340	(4 040)	300
<b>Total allocated</b>				<b>1 305 309</b>	<b>(85 826)</b>	<b>1 180 832</b>
<b>TOTAL</b>				<b>1 305 309</b>	<b>(85 826)</b>	<b>1 180 832</b>

\* In accordance with the requirements of section 12(6)(b) of the Division of Revenue Act, 2020 (Act 4 of 2020), the table below shows the amounts from the total allocation to municipalities for the 2020/21 that will be spent by the Department of Human Settlements on behalf of the Municipality as well as the transfer to each municipality.

Demarcation code	Municipality	2020/21 Total Adjusted Allocation R'000	2020/21 Portion of funds to be spent by Department R'000	2020/21 Portion of funds to be transferred to municipalities R'000
WC014	Saldanha Bay *	25 461	(1 835)	23 626
WC022	Witzenberg *	23 407	(746)	22 661
WC023	Drakenstein *	57 878	(48 220)	9 658
WC024	Stellenbosch *	32 079	(1 000)	31 079
WC025	Breede Valley *	70 740	(70 740)	-
WC031	Theewaterskloof *	59 016	(2 800)	56 216
WC032	Overstrand *	82 781	(600)	82 181
WC033	Cape Agulhas *	20 651	(801)	19 850
WC034	Swellendam *	15 400	(500)	14 900
WC043	Mossel Bay *	179 198	(125 883)	53 315
WC044	George *	140 400	(99 400)	41 000
WC047	Bitou *	35 866	(5 956)	29 910
WC048	Knysna *	59 470	(2 296)	57 174
<b>Total</b>		<b>802 347</b>	<b>(360 777)</b>	<b>441 570</b>

**PROVINSIALE KENNISGEWING**

P.K. 115/2020

3 November 2020

**WES-KAAPSE PROVINSIALE TESOURIE****“DIVISION OF REVENUE ACT, 2020” (WET 4 VAN 2020)****GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE**

Ek, David John Maynier, Provinsiale Minister van Finansies en Ekonomiese Geleenthede in die Wes-Kaap, ingevolge artikel 30(3)(b) van die “Division of Revenue Act, 2020” (Wet 4 van 2020)—

- (a) saamgelees met die Wes-Kaapse Begrotingswet, 2020 (Wet 2 van 2020), publiseer die gewysigde toekennings ten opsigte van die Wes-Kaap Finansiële Bestuur Ondersteuningstoekenning beoog in Provinsiale Kennisgewing 21/2020 van 10 Maart 2020; en
- (b) saamgelees met die Wes-Kaapse Aansuiweringsbegrotingswet (COVID-19)(2020/21- Finansiële Jaar), 2020 (Wet 3 van 2020), publiseer die gewysigde toekennings ten opsigte van die Menslike Nedersettingsontwikkelingstoekenning (Begunstigdes) beoog in Provinsiale Kennisgewing 88/2020 van 28 Augustus 2020,

soos uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie 23ste dag van Oktober 2020.

**DJ MAYNIER**  
**PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE**

**BYLAE**

<b>WES-KAAP FINANSIËLE BESTUUR ONDERSTEUNINGSTOEKENNING</b>	
<b>Oordraggewende provinsiale departement</b>	Provinsiale Tesourie (Begrotingspos 3)
<b>Strategiese doelwit</b>	Voldoende inkomste, optimalisering en doeltreffendheid van inkomste-invoering, begrotings binne munisipaliteite wat reageer op behoeftes en geloofwaardig is, verbetering van munisipale oudit-uitkomste en finansiële bestuur, bevordering van voorsieningskanaalbestuur, verbetering van finansiële stelsels en te help met die verbetering in finansiële gesondheid en volhoubaarheid van munisipaliteite.
<b>Doel van toekenning</b>	Om finansiële bystand aan munisipaliteite te verleen om oorhoofse finansiële staatsbestuur in munisipaliteite te verbeter, insluitende optimalisering en administrasie van inkomste, verbetering van geloofwaardigheid en reaksie op behoeftes van munisipale begrotings, verbetering van munisipale oudit-uitkomste en die aanspreek van institusionele uitdagings.
<b>Uitkomste-verklarings</b>	<ul style="list-style-type: none"> <li>• Verbeterde gehalte van finansiële bestuur en verslagdoeningsprosesse in munisipaliteite (finansiële en nie-finansiële).</li> <li>• Verbeterde inkomste- en uitgawebestuur, insluitende maandelikse verslagdoening op debiteure en krediteure.</li> <li>• Verbeterde reaksie op munisipale begrotings (Diensteringsbegrotings-implementeringsplanne en vooraf-bepaalde doelwitte).</li> <li>• Ontwikkeling van munisipale databasisse wat data integrasie in staat sal stel om verslagdoening te verbeter, en geloofwaardige data vir tariefmodellering, tariefberekening en begroting te voorsien.</li> <li>• Verbeterde finansiële gesondheid en volhoubaarheid van munisipaliteite.</li> <li>• Verbeterde oudituitkomste.</li> </ul>
<b>Uitsette</b>	<ul style="list-style-type: none"> <li>• Opgradering van IT-stelsels om verslae te lewer wat vir finansiële bestuursverbetering benodig word.</li> <li>• Verbetering van gehalte van ondersteunende data van die Geïntegreerde Ontwikkelings Plan (GOP) en Diensteringsbegrotingsimplementeringsplanne.</li> <li>• Ondersteun munisipaliteite gedurende die implementerings proses wat verband hou met die munisipale standaard tabel van rekeninge (mSCOA) inisiatiewe.</li> <li>• Ondersteuning aan munisipaliteite, in samewerking met Departement van Plaaslike Regering, om IKT-toepassing en skakeling tot die verbetering van finansiële bestuur te gebruik.</li> <li>• Optimalisering van inkomstebronne en deursigtigheid met betrekking tot tariefbepaling.</li> <li>• Verbetering in die interne en eksterne verslagdoening ten opsigte van finansiële en nie-finansiële begrotingsprestasie (binne-jaar begrotings-verslae).</li> <li>• Nakoming van geregleerde vereistes ten opsigte van prestasiebestuur en verbetering van bruikbaarheid en betroubaarheid van gerapporteerde inligting teenoor voorafbepaalde doelwitte.</li> <li>• Verbeterde voorsieningskanaalbestuur nakoming aan regulasies.</li> <li>• Verbetering in algemene finansiële bestuur-aangeleenthede, bv. (bywerking en skepping van munisipale webwerwe, verbeterde funksionering van interne oudit en/of risiko-eenhede).</li> <li>• Verbetering in oudit-uitkomste (finansiële en nie-finansiële doelwitte).</li> </ul>

<b>WES-KAAP FINANSIËLE BESTUUR ONDERSTEUNINGSTOEKENNING</b>	
<b>Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra</b>	<ul style="list-style-type: none"> <li>• Nasionale Uitkoms (NO) 5: 'n Vaardige en bekwame werksmag om 'n inklusiewe pad van groei te steun.</li> <li>• Nasionale Uitkoms (NO) 9: Bou van 'n responsiewe, aanspreeklike, effektiewe en doeltreffende stelsel van plaaslike regering.</li> <li>• Nasionale Uitkoms (NO) 12: Daarstelling van 'n doeltreffende, effektiewe en ontwikkelingsgeoriënteerde openbare diens en bemagtigde, billike en inklusiewe burgerskap.</li> <li>• Provinsiale Strategiese Doelwit (PSD) 1: Skep geleenthede vir groei en werkskepping.</li> <li>• Provinsiale Strategiese Doelwit (PSD) 5: Vestig goeie staatsbestuur en geïntegreerde dienslewering deur vennootskappe en ruimtelike belyning.</li> <li>• Ander Provinsiale Strategiese Doelwitte.</li> </ul>
<b>Besonderhede vervat in die besigheidsplan/ implementeringsplan</b>	Verbetering in algemene finansiële regeringsbestuur (nakoming en prestasies) van munisipaliteite, soos om regulerende verslagdoening vereiste, begrotingsbestuur, voorsieningskettingbestuur, batebestuur, finansiële stelsels, oudit-uitkomst, finansiële volhoubaarheid ens. te verbeter.
<b>Voorwaardes</b>	<ul style="list-style-type: none"> <li>• Progressiewe realisering van finansiële bestuurstelsels wat ondersteuning kan bied in die opstel van wetlike verslae, multi-jaar begrotings, binne-jaarverslae, dienslewering-begrotings-implementeringsplanne, jaarverslae en outomatisering van finansiële bestuurspraktyke.</li> <li>• Munisipaliteite moet betroubare implementeringsplanne aan die Provinsiale Tesourie indien, wat voorgenome uitsette en uitkomst, soos hierbo uiteengesit, sal aanspreek.</li> <li>• Die implementeringsplan aan te dui dat die munisipaliteit toegewy is daartoe om die verskeie projekte te mede-befonds.</li> <li>• Implementeringsplanne moet deur die oordraggewende Departement goedgekeur word (onderskeie MFMA-direktorate) voordat oordragte gemaak word.</li> </ul>
<b>Toewysingskriteria</b>	<ul style="list-style-type: none"> <li>• Fondse word toegewys om munisipaliteite te help met die verbetering van finansiële stelsels en/of addisionele modules wat die betroubaarheid van finansiële inligting wat deur die toepaslike instellings soos OGSA, NT, ens. vereis word.</li> <li>• Daar moet bewyse wees dat die befondsing 'n impak/verandering sal maak binne die munisipaliteit.</li> <li>• Die munisipaliteit om nie dieselfde projek vir 'n soortgelyke doel in die vorige finansiële jaar oor te dra nie.</li> <li>• Die munisipaliteit moet die kapasiteit en vermoë hê om die befondsing te spandeer in die beplande tydsraamwerk soos dit in die implementeringsplan oor die MTUR aangedui is.</li> <li>• In die algemeen, moet daar goeie bestuur en toepaslike beheermaatreëls in plek wees binne die munisipaliteit.</li> <li>• Die munisipaliteit moet 'n aansienlike poging aanwend om te voldoen aan die minimum MFBW (MFMA) verslaggewing vereistes.</li> <li>• Voorwaardes soos uiteengesit in die onderskeie Diensvlakooreenkoms moet nagekom word.</li> </ul>

<b>WES-KAAP FINANSIËLE BESTUUR ONDERSTEUNINGSTOEKENNING</b>	
<b>Rede waarom nie in billike verdeling ingelyf nie</b>	<ul style="list-style-type: none"> <li>• Provinsiale Ondersteuning Program (Toekenning) is:               <ul style="list-style-type: none"> <li>– Om ondersteuning te verleen om munisipale finansiële verslaggewing vir die implementering van die MFBW (MFMA)-verwante aktiwiteite en regulasies te verbeter; en</li> <li>– Om oorhoofse finansiële regeringsbestuur in munisipaliteite te verbeter.</li> </ul> </li> <li>• Ondersteuning geïdentifiseer as gevolg van die Plaaslike Regering Medium Termyn Uitgawe Komitee, Munisipale Staatsbestuur Oorsig en Vooruitsigte (MSOV), Tegniëse Geïntegreerde Munisipale Interaksies (TGMI), kwartaallike munisipale interaksie en ander interregeringskakelings, ens.</li> </ul>
<b>Vorige prestasie</b>	2017/18: R26.050 miljoen; 2018/19: R27.511 miljoen; 2019/20: R22.886 miljoen
<b>Geprojekteerde tydsduur</b>	2020/21 MTUR
<b>MTUR-toewysings</b>	2020/21: R15.489 miljoen; 2021/22: R15.880 miljoen; 2022/23: R16.626 miljoen
<b>Betalingskedere</b>	Die toekenning sal uitbetaal word aan munisipaliteite gebaseer op geloofwaardige implementeringsplanne, gedurende Julie 2019 tot Maart 2020.
<b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>	<p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>• Monitering en bestuur van die program (uitsette en beplande uitkomst).</li> <li>• Oordrag van fondse aan munisipaliteite om te ondersteun met die implementering van die MFBW (MFMA) en ondersteunende regulasies.</li> <li>• Finalisering van en ooreenkoms met die geaffekteerde munisipaliteite oor implementeringsplanne.</li> <li>• Periodieke besoeke om die impak en die toepaslikheid van die ondersteuning te moniteer in terme van die spandering-prestasie van die toegewyste fondse en die algemene nakoming van voorwaardes soos uiteengesit in die toekenningsraamwerk en Memorandum van Ooreenkomste.</li> </ul> <p><b>Verantwoordelikhede van die munisipaliteite</b></p> <ul style="list-style-type: none"> <li>• Munisipaliteite moet geloofwaardige implementeringsplanne voorberei wat in lyn is met insette en uitkomst.</li> <li>• Getekende Memorandum van Ooreenkoms tussen toepaslike Rekeningkundige Beampes.</li> <li>• Ontvangende munisipaliteite moet maandeliks finansiële (uitgawes) en kwartaalliks nie-finansiële verslae indien oor die prestasie van die toekenning ingevolge die voorwaardes soos hierbo uiteengesit.</li> <li>• Demonstreer resultate/impak.</li> <li>• Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.</li> </ul>
<b>Proses vir goedkeuring van toewysings vir die 2021/22-boekjaar</b>	Die prosesse vir goedkeuring is die Medium Termyn Uitgawe Raamwerk vir begrotings en die departementele begrotingsproses.

Kategorie	Distrik Munisipaliteit	Afbakening Kode	Munisipaliteit	2020/21 Hooftoewysing (R'000)	Aanpassing (R'000)	2020/21 Aangepaste toewysing (R'000)
B	DC1	WC012	Cederberg		500	500
C	DC1	DC1	Weskus		400	400
B	DC2	WC023	Drakenstein		80	80
B	DC2	WC025	Breede Vallei		1 000	1 000
B	DC4	WC044	George		500	500
B	DC4	WC048	Knysna		500	500
C	DC4	DC4	Tuinroete		2 108	2 108
B	DC5	WC051	Laingsburg		1 000	1 000
B	DC5	WC053	Beaufort-Wes		1 000	1 000
<b>Ander (Ontoegewys)</b> <sup>Nota</sup>				15 489	(7 088)	8 401
<b>TOTAAL</b>				<b>15 489</b>	<b>-</b>	<b>15 489</b>

Nota <b>Ander (Ontoegewys)</b>	Wes-Kaap Finansiële Bestuur Ondersteuningstoekenning
	Munisipale Finansiële Jaar
	2020/21 Toekenning (R'000)
Die doel van hierdie Provinsiale Staatskoerant is om R7.088 miljoen te allokeer, wat die deel is van die R15.489 miljoen, wat voorheen as ongeallokeer in die Provinsiale Staatskoerant nr. 8217 gedateer 10 Maart 2020 gepubliseer was.	7 088



<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
<b>Oordraggewende provinsiale departement</b>	Menslike Nedersettings (Begrotingspos 8)
<b>Strategiese doelwit / Uitkomst</b>	Die skepping van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n veerkragtige, volhoubare, gehalte en inklusiewe leefbare omgewing.
<b>Doel van toekenning</b>	Om befondsing daar te stel vir die skepping van volhoubare menslike nedersettings.
<b>Uitkomst-verklarings</b>	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
<b>Uitsette</b>	<ul style="list-style-type: none"> <li>• Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter.</li> <li>• Aantal informele nedersetting huishoudings opgradeer.</li> <li>• Aantal maatskaplike en huurbehuisingseenhede ontwikkel.</li> <li>• Hektaar toepaslike geleë grond en eiendom aangeskaf en ontwikkel.</li> <li>• Aantal Landelike Behuisingseenhede ontwikkel.</li> <li>• Aantal gedienste persele ontwikkel en voorsien.</li> </ul>
<b>Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra</b>	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> <li>• Nasionale Prioriteit 4: Ruimtelike integrasie, menslike nedersettings en plaaslike regering.</li> <li>• Visie Geïnspireerde Prioriteit (VGP) 4: Mobiliteit en Ruimtelike Transformasie.</li> </ul>
<b>Besonderhede vervat in die besigheidsplan/ implementeringsplan</b>	<ul style="list-style-type: none"> <li>• Uitkomst aanwysers.</li> <li>• Uitsette.</li> <li>• Sleutel aktiwiteite.</li> <li>• Monitering en Verslaggewing.</li> </ul>
<b>Voorwaardes</b>	Fondse vir hierdie toekenning sal slegs vrygestel word met: <ul style="list-style-type: none"> <li>• Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projektelys per behuisingprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloeï projeksies en nakoming sertifikate.</li> <li>• Munisipaliteite moet 'n diensleweringsooreenkoms met die departement aangaan betreffende hul dienslewering doelwitte.</li> <li>• Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word.</li> <li>• Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingsubsidie stelsel (BSS) vir projek en program administrasie.</li> </ul>

### MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)

- Wes-Kaapse Provinsiale Regering mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun.
- Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec.
- 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen:
  - Die projek bevorder 'n nasionale ontwikkelingsbelang insluitend die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers;
  - Die projek bevorder die teikens en uitsette soos in Nasionale Prioriteit 4 vervat;
  - Die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling; en
  - Die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie.
- Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Nasionale Prioriteit 4, Visie Geïnspireerde Prioriteit (VGP) 4, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering.
- Provinsies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer.
- Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LURe en, waar toepaslik, met Burgermeesters.
- Die Departement behou die reg om direk fondse oor te dra of betaal derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het.
- Die Departement behou die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die geaffekteerde munisipaliteite sal bevestiging gee in terme van die verskuiwing, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
<b>Toewysingskriteria</b>	<ul style="list-style-type: none"> <li>Hierdie is 'n toekenning aan begunstigdes/huishoudings en nie aan munisipaliteite nie. Die allokasie is indikatief om munisipaliteite by te staan, as agente van die departement, in beplanning.</li> <li>Die toekennings aan munisipaliteite sal slegs geskied indien hul besigheidsplanne tot Nasionale Prioriteit 4 en Visie Geïnspireerde Prioriteit (VGP) 4 sal bydra.</li> <li>Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.</li> </ul>
<b>Rede waarom nie in ekwiteitsaandeel ingelyf</b>	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker.
<b>Vorige prestasie</b>	Werklike uitgawes volgens Jaarverslag: 2017/18: R2.194 biljoen; 2018/19: R2.096 biljoen; 2019/20: R2.173 biljoen
<b>Geprojekteerde tydsduur</b>	Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die regering 'n verpligting het om minderbevoorregtes met die voorsiening van menslike nedersettings by te staan.
<b>MTUR toewysings</b>	2020/21: R1.695 biljoen; 2021/22: R2.025 biljoen; 2022/23: R2.105 biljoen
<b>Betalingskedule</b>	<p>Paaieimente aan die Stad Kaapstad sal ooreenkomstig geskied met die goedgekeurde betalingskedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad.</p> <p>Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid.</p> <p>Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die OFBW nie.</p> <p>Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van BTW vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle BTW wat van SARS teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.</p>
<b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>	<p><b>Verantwoordelikhede van die provinsiale departement</b></p> <ul style="list-style-type: none"> <li>Kondig die indikatiewe begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie.</li> <li>Ondersteun geakkrediteerde munisipaliteite met die uitvoering van hulle funksies soos gedelegeer ooreenkomstig die akkreditasie raamwerk.</li> <li>Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning.</li> <li>Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word.</li> <li>Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig.</li> </ul>

<b>MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)</b>	
	<ul style="list-style-type: none"> <li>• Fasiliteer gereelde strategiese interaksies tussen nasionale en provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite.</li> <li>• Dien 'n 2019/20 jaarverslag by die nasionale departement in, voor of op 30 September 2020.</li> <li>• Aanwend van die Behuising Subsidie Stelsel (BSS) vir die administrasie van alle menslike nedersetting prosesse.</li> <li>• Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak.</li> <li>• Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse Verdeling van Inkomste Wet (DoRA).</li> <li>• Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste.</li> <li>• Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van die bedryfs kapitaal begrotingsprogram.</li> </ul>
	<p><b>Verantwoordelikhede van die munisipaliteit</b></p> <ul style="list-style-type: none"> <li>• Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste.</li> <li>• Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte.</li> <li>• Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom.</li> <li>• Voorsien die departement met verslae ten opsigte van werklike vordering.</li> <li>• Indien van besigheidsplanne in lyn met Visie Geïnspireerde Prioriteit (VGP) 4 en Nasionale Prioriteit 4.</li> <li>• Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die MFBW (MFMA). Alle kontrakteurs moet by die NHBRS en CIDB geregistreer wees.</li> <li>• Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning.</li> <li>• Moet oor effektiewe en doeltreffende interne beheer prosesse beskik.</li> <li>• Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word.</li> <li>• Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.</li> </ul>
<b>Proses vir goedkeuring van toewysings vir die 2021/22-boekjaar</b>	<p>Die eerste konsep provinsiale besigheidsplanne moet teen 15 Augustus 2020 by die provinsiale departement ingedien te word.</p> <p>Dien finale munisipale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingstifikate teen 15 Januarie 2021 by die provinsiale departement in.</p> <p>Departement dien goedgekeurde 2021/22 provinsiale plan teen 15 Februarie 2021 by die Nasionale Departement van Menslike Nedersettings in.</p>

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2020/21 Hoofteewysing (R'000)	Aanpassing (R'000)	2020/21 Aangepaste toewysing (R'000)
A		Metro	Stad Kaapstad	336 799	(53 153)	283 646
B	DC1	WC011	Matzikama	19 000	(14 000)	5 000
B	DC1	WC012	Cederberg	13 000	-	13 000
B	DC1	WC013	Bergrivier	5 000	-	5 000
B	DC1	WC014	Saldanhabaai *	41 403	(15 942)	25 461
B	DC1	WC015	Swartland	50 024	916	50940
B	DC2	WC022	Witzenberg *	37 954	(14 547)	23 407
B	DC2	WC023	Drakenstein *	78 270	(20 392)	57 878
B	DC2	WC024	Stellenbosch	59 409	(27 330)	32 079
B	DC2	WC025	Breedevallei *	85 250	(14 510)	70 740
B	DC2	WC026	Langeberg	8 290	2 960	11 250
B	DC3	WC031	Theewaterskloof *	44 141	14 875	59 016
B	DC3	WC032	Overstrand *	90 223	(7 442)	82 781
B	DC3	WC033	Kaap Agulhas *	20 651	-	20 651
B	DC3	WC034	Swellendam *	8 300	7 100	15 400
B	DC4	WC041	Kannaland	200	280	480
B	DC4	WC042	Hessequa	12 640	(2 940)	9 700
B	DC4	WC043	Mosselbaai *	99 953	79 245	179 198
B	DC4	WC044	George *	154 450	(14 050)	140 400
B	DC4	WC045	Oudtshoorn	44 040	(6 220)	37 820
B	DC4	WC047	Bitou *	35 466	400	35 866
B	DC4	WC048	Knysna *	56 506	2 964	59 470
B	DC5	WC053	Beaufort-Wes	4 340	(4 040)	300
<b>Totaal aangewys</b>				1 305 309	(85 826)	1 180 832
<b>TOTAAL</b>				<b>1 305 309</b>	<b>(85 826)</b>	<b>1 180 832</b>

\* In ooreenstemming met die vereistes van artikel 12(6)(b) van die Wet op die Verdeling van Inkomste, 2020 (Wet 4 van 2020) toon die onderstaande tabel die bedrae van die totale toewysing aan munisipaliteite vir die 2020/21-boekjaar wat deur die Departement van Menslike Nedersettings bestee gaan word namens die Munisipaliteit, asook die oordragbetaling aan elke munisipaliteit.

<b>Afbakening kode</b>	<b>Munisipaliteit</b>	<b>2020/21 Totaal Aangepaste Toewysing R'000</b>	<b>2020/21 Gedeelte van fondse wat deur Departement bestee gaan word R'000</b>	<b>2020/21 Gedeelte van fondse wat na munisipaliteite oorgeplaas gaan word R'000</b>
WC014	Saldanhabaai *	25 461	(1 835)	23 626
WC022	Witzenberg *	23 407	(746)	22 661
WC023	Drakenstein *	57 878	(48 220)	9 658
WC024	Stellenbosch *	32 079	(1 000)	31 079
WC025	Breedevallei *	70 740	(70 740)	-
WC031	Theewaterskloof *	59 016	(2 800)	56 216
WC032	Overstrand *	82 781	(600)	82 181
WC033	Kaap Agulhas *	20 651	(801)	19 850
WC034	Swellendam *	15 400	(500)	14 900
WC043	Mosselbaai *	179 198	(125 883)	53 315
WC044	George *	140 400	(99 400)	41 000
WC047	Bitou *	35 866	(5 956)	29 910
WC048	Knysna *	59 470	(2 296)	57 174
<b>Totaal</b>		<b>802 347</b>	<b>(360 777)</b>	<b>441 570</b>

**ISAZISO SEPHONDO**

I.S. 115/2020

3 kweyeNkanga 2020

**UNONDYEBO WEPHONDO LENTSHONA KOLONI*****DIVISION OF REVENUE ACT, 2020 (UMTHETHO 4 KA-2020)*****ULWABIWO OLULUNGISIWEYO KOOMASIPALA**

Mna, David John Maynier, uMphathiswa wePhondo wezeMali kunye namaThuba ezoQoqosho eNtshona Koloni, ngokwecandelo 30(3)(b) lomthetho i*Division of Revenue Act, 2020* (uMthetho 4 ka-2020)—

- (a) ufundwa noMthetho woHlengahlengiso loLwabiwomali weNtshona Koloni, 2020 (uMthetho 2 ka-2020), ndipapasha izilungi zolwabiwo olulungisiweyo ngokubhekiselele kwiSibonelelo seNkxasomali yoLawulo lweZimali seNtshona Koloni ochazwe kwiSaziso sePhondo esingu-21/2020 somhla we-10 kweyoKwindla 2020; kwaye
- (b) ufundwa noMthetho woHlengahlengiso loLwabiwomali weNtshona Koloni (COVID-19) (kuNyaka Mali ka-2020/21), 2020 (uMthetho 3 ka-2020), ndipapasha izilungiso kulwabiwo ngokubhekiselele kwiSibonelelo soPhuhliso lwezokuHlaliswa koLuntu ochazwe kwiSaziso sePhondo esingu-88/2020 somhla wama-28 kweyeThupha 2020,

njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla-23 kweyeDwarha 2020.

**U-DJ MAYNIER****UMPHATHISWA WEPHONDO WEZEMALI NAMATHUBA EZOQOQOSHO**

## ISHEDYULI

<b>KWISIBOONELELO SENKXASOMALI YOLAWULO LWEZIMALI SENTSHONA KOLONI</b>	
<b>Isebe lephondo elenza udlulislo</b>	UNodyebo wePhondo (i-Voti 3)
<b>Injongo yobuchule</b>	Ingeniso eyaneleyo, eyenziwe ngenkuthalo, ngempumelelo nangobuchule ekuqokeleleni ingeniso, ephendulayo kunye nohlahlo mali oluthembekileyo koomasipala, ukuphucula iziphumo zophicotho-zincwadi zoomasipala, ulawulo lwezimali, ukomelezwa kolawulo lwezintengo, ukuphuculwa kweenkqubo zezimali kunye nokunceda ekuphuculeni ukuphila ezimalini kunye nemeko yozinzo koomasipala.
<b>Injongo yesiboneleo</b>	Ukunika inkxaso ngezimali koomasipala ukuze baphucule ulawulo lwezimali lwabo lulonke kuquka impumelelo kunye nolawulo lwengeniso, ukuphucula unyaniseko kunye nohlahlo lwabiwomali loomasipala olukholisayo noluphendulayo, ukuphucula iziphumo zophicotho-zincwadi nokubonisana ngemiceli mingeni yeziko elo.
<b>Inkcazo yesiphumo</b>	<ul style="list-style-type: none"> <li>• Ukuphucula izinga lolawulo lwezimali neenkqubo zokunika ingxelo koomasipala (ezezimali nezingezomali).</li> <li>• Ukuphucula ulawulo lwenkcitho nengeniso, kuquka iingxelo zenyanga kubatyali nakwabafanele ukuhlawuli amatyala .</li> <li>• Ukuphucula uhlahlo mali oluphendulayo (Ukuhanjiswa kweeNkonzo neziCwangciso zokuSebenzisa uHlahlomali (SDBIPs kwakunye neeNjongo eziBonwe kwangaphambili (PDOs).</li> <li>• Ukuphuhlisa kwenkcukacha zedatha beyisi esebindindini apho idatha iyakuthi imanywe ukuphucula ingxelo nokunika iinkcukacha zedatha ezinyanisileyo kumatyala erhafu zendlela ezibaliweyo ezindlelni nangokohlahlo mali.</li> <li>• Ukuphucula ukuphila kwezezimali kunye nozinzo koomasipala.</li> <li>• Ukuphucula iziphumo zophicotho-zincwadi.</li> </ul>
<b>Iimveliso</b>	<ul style="list-style-type: none"> <li>• Ukomelezwa kweenkqubo ze IT ukuze zinike ingxelo efunekayo kuphuculo lolawulo lwezimali.</li> <li>• Ukuphucuka kwenkcukacha ezithi zazise isiCwangciso soPhuhliso oluManyeneyo(i-IDP) kunye ne SDBIPs.</li> <li>• Ukuxhasa oomasipala ngexesha lokwenza inkqubo ehambelana ne Municipal Standard Chart of Accounts (mSCOA).</li> <li>• Ukuxhasa oomasipala, ekusebenzeni neSebe loRhulumente woMmandla kwicandelo le IT kunye nonxulumano ekulawuleni uphuculo kwezezimali.</li> <li>• Ukuphucula imithombo yengeniso kunye nokungafihlisi ngokomba olungiselelwe ezerhafu ezindlelni.</li> <li>• Ukuphucula iingxelo zangaphandle nezangaphakathi kwezezimali(kuhlahlo mali)kunye neenkukacha ezingemicimbi engeyiyo esebenza ngezimali(ingxelo yaphakathi enyakeni).</li> <li>• Ukuthobela imithetho ebekiweyo nefunekayo ehambelana nemicimbi yolawulo kunye nophucuko ekusetyenzisweni ngokukuko nangenkcukacha zengxelo ezithembekileyo ngokwePDOs.</li> <li>• Ukuphucula ulawulo lwezeNtengo nokuthobela imithetho ebekiweyo ehambelana nayo.</li> </ul>



<b>KWISIBOONELELO SENKXASOMALI YOLAWULO LWEZIMALI SENTSHONA KOLONI</b>	
	<ul style="list-style-type: none"> <li>• Ukuphucula imicimbi yolawulo lwezimali, umz, (ukulungiswa nokwenziwa kwee websayithi zoomasipala, ukuphucula imingcipheko esebenzayo kuphicotho-zincwadi lwangaphakathi).</li> <li>• Ukuphucula iziphumo zophicotho - zincwadi(kwezezimali kunye nakwezo ingeyizizo ezemali).</li> </ul>
<b>Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku</b>	<ul style="list-style-type: none"> <li>• I-National Priority 1: Utshintsho kwezoqoqosho kwakunye nokudalwa kwamathuba emisebenzi.</li> <li>• I-National Priority 4: Umanyano ngokwesithuba, ukuhlaliswa koluntu kunye norhulumente wommandla.</li> <li>• I-National Priority 7: I-Afrika engcono kunye nehlabathi.</li> <li>• I-Vision Inspired Priority (VIP) 5: Ukuqalisa izinto eZintsha kunye neNkcubeko.</li> </ul>
<b>Iinkcukacha eziqakwe kwezoshishino/ isicwangciso sokusebenza</b>	Ukuphuculwa kolawulo lwezimali jikelele (ukuthobela nokwenza umsebenzi) koomasipala okufana nokuphucuka kwiifundo zengxelo, ulawulo lohlahlo mali, ulawulo lwezentengo, iinkqubo zezimali, iziphumo zophicotho - zincwadi, uzinzo kwezezimali, ulawulo lweeasethi, njalo njalo.
<b>Iimeko zokusebenza</b>	<ul style="list-style-type: none"> <li>• Inkqubela phambili ebonakalayo kwiinkqubo zolawulo lwezezimali ezinokuthi zicede ekukhupheni iingxelo zomthetho, uhlahlo mali lweminyaka eliqela, iingxelo zaphakathi enyakeni, i-SDBIP, iingxelo zonyaka, kunye nenkqubo ye- automation yolawulo lwezimali.</li> <li>• Oomasipala bafake isicwangciso sokusebenza esikholisayo kuNoNdyabo wePhondo, oyakuthi abonise ngemveliso ezifunekayo kwakunye neziphumo njengoko kuchaziwe ngentla.</li> <li>• Isicwangciso sokusebenza esichaza ukuba umasipala uzinikele ekunikeni inkxaso ngezimali kwiiprojekthi ezahlukeneyo.</li> <li>• Isicwangciso sokusebenza siyakuvunywa liCandelo elenza udluliselo (amacandelo eMFMA ngokulandelana) phambi kokuba kwenziwe udluliselo.</li> </ul>
<b>Iindlela okwenziwe ngayo ulwabiwo</b>	<ul style="list-style-type: none"> <li>• Ulwabiwo lwezixa – mali koomasipala luyakunceda ukuphucula iinkqubo zezimali kunye/nokongeza izifundo eziyakuthi ziphucule unyaniseko kwiinkcukacha zezimali ezifunwa ngamaziko achaziweyo afana noAGSA, NT njalo njalo.</li> <li>• Kufueka kubekho ubungqinabokuba isibonelelo sezimali siyawukwenza impembelelo/utshintsho kumasipala lowo.</li> <li>• Umasipala akanako ukunikezela ngeprojekthi enye esenzela injongo enye ayenze kunyaka ophelileyo.</li> <li>• Umasipala kufuneka abenako ukusebenzisa uncedo mali olusisibonelelo kwizinto ezicwangcisiweyo njengoko zichazwe kwisicwangciso se MTEF.</li> <li>• Jikelele, ulawulo olululo nolunyanisileyo kufuneka lubekhona koomasipala .</li> <li>• Oomasipala kufuneka babonise iinzame ezinkulu ngokuthobela imithetho ezimfuno zengxelo eyimfuneko yeMFMA.</li> <li>• Iimeko ezichazwe kakuhle ngokulandelana neService Level Agreements kufuneka zithotyelwe.</li> </ul>
<b>Isizathu sokungahlanganisi izabelo ngokulinganayo</b>	<ul style="list-style-type: none"> <li>• Inkqubo yeNkxaso yePhondo (Isibonelelo) esiya ku: <ul style="list-style-type: none"> <li>– Ukunika inkxaso engqalileyo ukuxhasa iindlela zokwenza ingxelo koomasipala ngokusebenzisa imithetho ehambelana ne MFMA; kunye</li> <li>– Nokuphucula ulawulo lwemali zoomasipala lunonke.</li> </ul> </li> </ul>

<b>KWISIBOONELELO SENKXASOMALI YOLAWULO LWEZIMALI SENTSHONA KOLONI</b>	
	<ul style="list-style-type: none"> <li>• Ukuxhasa i-Strategic Integrated Municipal Engagement (SIME), Technical Integrated Municipal Engagements (TIME) ezichongiweyo, ezekota kwiindibano zoomasipala kunye nezinye iindibano ezihlageneyo zoomasipala njalo njalo.</li> </ul>
<b>Imisebenzi eyadlulayo</b>	2017/18: R26.050 yemiliyoni zerandi; 2018/19: R27.511 yemiliyoni zerandi; 2019/20: R22.886 yemiliyoni zerandi.
<b>Isicwangciso esisesazayo</b>	2020/21 MTEF
<b>Ulwabiwo lwe -MTEF</b>	2020/21: R15.489 yemiliyoni zerandi; 2021/22: R15.880 yemiliyoni zerandi; 2022/23: R16.626 yemiliyoni zerandi
<b>Ishedyuli yentlaqawulo</b>	Isibonelelo siyakukhutshwa sihlawulwe kumasipala xa kuthe kwabonwa ukuba ukusetyenziswa kwaso kunyanisile ngokwesicwangciso esiphakathi kukaJulayi 2020 noMatshi 2021.
<b>Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo</b>	<p><b>Uxanduva lwesebe lephondo</b></p> <ul style="list-style-type: none"> <li>• Ubeko liso noLawulo lwekqubo (okwenziwayo ngokwemveiso kunye neziphumo ezinqwenelekayo).</li> <li>• Udluliselo lwezibonelelo oluya kooMasipala ukunceda ngenkxaso yokwenziwayo kwi MFMA kunye nemiqqaqo exhasa oko.</li> <li>• Ukugqitywa nokuqakunjelwa kunye nokuvumelana ekwenzeni isicwangciso koomasipala abanengxaki.</li> <li>• Amathuba okundwendwela nokubeka esweni iindlela kunye nokulunga koncedo ngokwendlela okwenziwa ngayo inkcitho kwisixa mali esabiweyo kwakunye nokuthobela iimeko ezibekwe kwisiseko sesibonelelo kunye ne Memorandum yesiVumelwano(MoAs).</li> </ul> <p><b>Uxanduva loomasipala</b></p> <ul style="list-style-type: none"> <li>• Ukulungiselela isicwangciso esinyanisileyo nesiso nesisebenzayo nesihambelana nenjongo yesiphumo nemveliso enqwenelekayo.</li> <li>• Ukusayinwa kwe MoA phakathi kwamaGosa anoXanduva lokuphendula.</li> <li>• OoMasipala abafumene inkxaso kufuneka bafake ingxelo qho ngenyanga emalunga nokusebenzisa imali (nenkcitho) kwakunye nengxelo yekota engeyiyo yezimali engokusebenza kwesibonelo esimalunga neemeko ezichazwe apha ngentla.</li> <li>• Ukubonakalisa iziphumo/impembelelo.</li> <li>• UMLawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixamali ezingasetyenziswanga xa kukho imfuneko yoko.</li> </ul>
<b>linkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyakamali ka 2021/22</b>	Inkqubo elandelwayo ukuze kuvunywe ulwabiwomali lweSiseko seNkcitho yeXesha laPhakathi eNyakeni kwakunye nenkqubo yohlalomali lwesebe.

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	2020/21 Ulwabiwo oluphambili (R'000)	Uhlengahlengiso (R'000)	2020/21 Ulwabiwo oluhlangahlen gisiweyo (R'000)
B	DC1	WC012	ICederberg		500	500
B	DC1	WC013	IWest Coast District		400	400
B	DC2	WC023	IDrakenstein *		80	80
B	DC2	WC025	IBreede Valley *		1 000	1 000
B	DC4	WC044	IGeorge *		500	500
B	DC4	WC045	IKnysna		500	500
B	DC4	WC047	IGarden Route		2 108	2 108
B	DC4	WC048	ILaingsburg		1 000	1 000
B	DC5	WC053	IBeaufort West		1 000	1 000
<b>Okunye (okungabiwanga)</b>				15 489	(7 088)	8 401
<b>IYONKE</b>				<b>15 489</b>	<b>-</b>	<b>15 489</b>

Qaphela <b>LULONKE ULWABIWO</b>	<b>KWISIBOONELELO SENKXASOMALI YOLAWULO LWEZIMALI SENTSHONA KOLONI</b>
	<b>2020/21 Ulwabiwo R'000</b>
Injongo yale Gazethi yePhondo kukwenza ulwabiwo lwe R7.088 yemiliyoni zerandi, esisixa se R15.489 yemiliyoni zerandi. Ebesiboniswe ngaphambili njengesingabiwanga kwiGazethi enguNombolo 8217 yomhla we-10 kuMatshi ka 2020.	7 088

<b>(ABAXHAMLI) BESIBOONELELO SOPHUHLISO LWEZOKUHLALISWA KOLUNTU</b>	
<b>Isebe lephondo elinikelayo</b>	UkuHlaliswa koluntu (iVoti yesi-8)
<b>Injongo-qhinga</b>	Ukudalwa kwezokuhlaliswa koluntu oluzinzileyo, olukhokelela kwimpilo yamakhaya enxabiso eliphuculweyo. Ikhokelela kwimeko yokuphila efikelekayo, eyomeleleyo, ezinzileyo neyexabiso.
<b>Injongo yesibonelelo</b>	Ukubonelela ngemali yokudala ezokuhlaliswa koluntu oluzinzileyo.
<b>linkcazelo zeziphumo</b>	Ukwenziwa lula nobonelelo ngolwakhiwo olungundoqo, izakhiwo kunye nezinto ezingundoqo zentlalo-ntle noqoqosho; ezinegalelo ekumiselweni kwezokuhlaliswa koluntu oluzinzileyo.
<b>limveliso</b>	<ul style="list-style-type: none"> <li>• Ungenelelo ngokwezimali kunye namalinge aphucula ufikelelo kuphuhliso kwelokuhlaliswa koluntu kwakunye nemalike yepropathi.</li> <li>• Inani lwamakhaya angogob' ityholo aphuculweyo.</li> <li>• Inani lwezindlu zokuhlala okanye zokuqeshisa eziphuhlisiweyo.</li> <li>• Iihektare zomhlaba osesimeni esifanelekileyo kunye nepropathi efunyenweyo yaza yaphuhlisa.</li> <li>• Inani lwezindlu zasemaPhandleni eziphuhlisiweyo.</li> <li>• Inani lweziza ezifakelwe iinkonzo, eziphuhlisiweyo nezinikezelweyo.</li> </ul>
<b>Iziphumo eziphambili zikarhulumente apho esi sibonelelo senza ngokusisiseko igalelo kuzo</b>	<p>IsiCwangciso soPhuculo seSizwe, ngakumbi:</p> <ul style="list-style-type: none"> <li>• Eyona nto iphambili kuZwelonke yesi-4: Umdibaniselwano weendawo, ukuhlala koluntu norhulumente wasekhaya.</li> <li>• Owona Mbono uPhefumlelweyo (I-VIP) yesi-4 – Ukuhamba nokuTshintsha kweNdawo.</li> </ul>
<b>linkcukacha eziqulathwe kwisicwangciso sokusebenza/ sokuphumeza</b>	<ul style="list-style-type: none"> <li>• Izalathisi zeziphumo</li> <li>• limveliso</li> <li>• Imisebenzi ephambili</li> <li>• Ukubekwa esweni kunye nokwenza ingxelo</li> </ul>
<b>Imiqathango</b>	<p>Imali yesi sibonelelo iyakukhululwa kuphela xa:</p> <ul style="list-style-type: none"> <li>• Ukufunyanwa kwezicwangciso zokusebenza ezityikweyo zikamasipala okanye iphondo, ezixhaswa luluhlu lweprojekthi kwinkqubo yezindlu nganye elibonakalisa ukuba iprojekthi sele ikulungele ukuphunyezwa, kwaye iquka nengxelo yothethelelo lokusetyenziswa kwemali kunye neezatifiketi zokuthobela.</li> <li>• Oomasipala batyikitye isivumelwano sokuziswa kweenkonzo kunye nesebe ngokweenjongo eziphambili zokuhanjiswa kweenkonzo.</li> <li>• Ulwabiwo loomasipala lakupapashwa ngokwaseburhulumenteni ngokweprojekthi esele ziphunyeziwe kunye neprojekthi ezintsha ezikulungeleyo ukuphunyezwa.</li> <li>• Iintlawulo zoomasipala ziya kwenziwa ngokuyinxenye nentsebenzo yabo ngokovavanyo olukwiingxelo ezingeniswe ngeNkqubo yeNkxaso yeZindlu kulawulo lweprojekthi nenkqubo.</li> <li>• URhulumente wePhondo leNtshona Koloni unako, ukuba isidingo soko esiphunyeziweyo sikhona, asebenzise ukuya kwisi-5 sepesenti (i5%) solwabiwo lwephondo lweNkqubo yoHlahlo mali eyiNkunzi yokuSebenza (i-OPSCAP) ekuxhaseni ukuphumeza izindlu ezivunyiweyo zesizwe nephondo, kunye neenkqubo nezicwangciso eziphambili ezivunyelweyo zikamasipala.</li> </ul>

<b>(ABAXHAMLI) BESIBOONELELO SOPHUHLISO LWEZOKUHLALISWA KOLUNTU</b>	
	<ul style="list-style-type: none"> <li>• UMphathiswa wezokuHlaliswa koLuntu angachonga avume iprojekthi njengeprojekthi ephambili ngethuba lesibhengezo sikaMongameli weSizwe, iSigqeba sombuso, uMphathiswa kunye / okanye amagqugula abaphathiswa noomasipala oHlaliswa koLuntu</li> <li>• Iprojekthi ephambili yesizwe izakwanelisa enye nangaphezulu kule miqathango ilandelayo:             <ul style="list-style-type: none"> <li>- Iprojekthi ikhuthaza umdla wophuhliso lesizwe kuquka ukupheliswa kwentlupheko, ukulingana, uphuhliso oluzinzileyo kunye / okanye isidima soluntu kwanabemi;</li> <li>- Iprojekthi ikhuthaza iinjongo eziphambili kunye neemveliso eziqulathwe kwizinto eziPhambili zeSizwe 4;</li> <li>- Iprojekthi ikhuthaza umkhuba olungileyo wesizwe kuphuhliso nohlaliso loluntu; kunye</li> <li>- Ukuvunywa kweprojekthi leyo kungakhokelela ekudambiseni unxunguphalo kunye/okanye imeko engumngciphekiso wobomi.</li> </ul> </li> <li>• Zonke iiprojekthi ezintsha kufuneka zibe yinxalenye yeZivumelwano zokuSebenza kunye nokuHanjiswa ezityikityiweyo ngokwezinto eziPhambili zeSizwe zesi-4, Owona Mbono uPhefumlelweyo (iVIP) yesi-4, iziCwangciso zePhondo zezeNdlu kwiMinyaka-ngeminyaka, ezeSizwe, ezePhondo kunye neziCwangciso zeCandelo lokuHlaliswa koLuntu kunye neSikhokelo soPhuhliso kweNdawo yasekuHloleni, kwaye zithobela iKhowudi yezeZindlu kunye nokulungela komgaqonkqubo womiliso.</li> <li>• AmaPhondo kufuneka abeke bucala ulwabiwo olufanelekileyo kuhlalohlwabiwo mali kwiNkqubo yeNkxaso noPhuculo yeSizwe, ukuze kuphuculwe umthamo wokuphuculwa kwamakhaya ayimikhuku.</li> <li>• Iithagethi ngokwephondo kunye noomasipala abavunyiweyo kufuneka zihambelane neemveliso kunye neethagethi eziqulathwe kwisiVumelwano Sokuhanjiswa kweenkonzo phakathi koMphathiswa, amaLungu eSigqeba, apho kufanelekileyo kwakunye nooSodolophu.</li> <li>• ISebe linegunya lokunikezela okanye lihlawule ngqo abathathinxaxheba ukuba umasipala lowo intsebenzo yakhe inga phantsi kokufanelekileyo okanye uneengxaki zolawulo.</li> <li>• ISebe linegunya kwanelungelo ukulungelelanisa izicwangcisomali zisuswe kwiiiprojekthi ezingenantsebenzo zisiwe kwiiiprojekthi ezinentsebenzo ngokoxulumano kunye noomasipala, nokuquka ulwabiwo lwezicwangciso-mali kwabanye oomasipala. Incwadi yolwabiwo okanye imbalawano emthethweni, ekwatyikitye ngulo masipala ucaphazelekayo, iyakungqinisisa isivumelwano ngokolungelelaniso kunye nokuvumela oomasipala ukuba baqalise ngenkqubo yokuthenga ngelixa ubhengezo lwaseburhulumenteni luza kulandela ngokwe nkqubo yohlalohlwabiwo mali.</li> </ul>
<b>Umgaqo-nkqubo wolwabiwo</b>	<ul style="list-style-type: none"> <li>• Sisibonelelo sabaxhamli / amakhaya esi, ayisiso eso masipala. Ulwabiwo lubonisa ukunceda oomasipala, njengee-arhente zesebe, kucwangciso.</li> <li>• Ulwabiwo koomasipala luyakwenziwa kuphela ukuba izicwangciso zeshishini labo ziya kuba negalelo kwizinto eziPhambili zeSizwe zesi-4 kunye noWona Mbono uPhambili (iVIP) wesi-4.</li> <li>• Ingxowa-mali iyakwabiwa ngokusekelwe kukulungela kweprojekthi eziqulathwe kwisicwangciso sokusebenza.</li> </ul>

<b>(ABAXHAML) BESIBOONELELO SOPHUHLISO LWEZOKUHLALISWA KOLUNTU</b>	
<b>Isizathu esingafakelwanga kwisabelo esilinganayo</b>	Isibonelelo esixhomekekileyo sivumela isebe lesizwe ukuba libonelele ngolongamelo oluchanekileyo, ukuqinisekisa ukuthotyelwa kwekhowudi yezezindlu kunye nezahlulo ezithe ngqo nesibonelelo koomasipala abavunyiweyo.
<b>Intsebenzo yangaphambili</b>	Eyona nkciitho ngokweNgxelo yoNyaka: 2017/18: R2.194 isigidi gidi); 2018/19: R2.096 isigidi gidi); 2019/20: R2.173 isigidi gidi)
<b>Ubomi obethekelelweyo</b>	Sisibonelelo sexesha elide enobomi obuchanekileyo ebungenakuchazwa kuba urhulumente unyanzelekile ukuba ancede amahlwempu ngokubonelela ngohlaliso loluntu.
<b>Ulwabiwo lwe- MTEF</b>	2020/21: R21.695 izigidi gidi); 2021/22: R2.025 izigidi gidi); 2022/23: R2.105 izigidi gidi
<b>Isicwangciso sentlawulo</b>	<ul style="list-style-type: none"> <li>• Izavenge zenziwa ngokwesicwangciso sentlawulo esiphunyeziweyo kwiSixeko saseKapa. Isixa sokugqibela (ngokobuchwephesha) sizakusekelwa kwezona nkonzu zihanjisiweyo xa kuthelekiswa nemali esele inikezelwe ngaphambili, kuqwalaselwa iintlawulo ezenziwe liSebe egameni leSixeko saseKapa</li> <li>• Njengoko kubhaliweyo kwizivumelwano noomasipala, izicwangciso sokusebenza kunye / okanye ngokwepolisi yesixa-mali sokugqibela.</li> <li>• ISebe lizakuhlulwa ngqo oonokontilaka ngemali evela kulwabiwo olungqameneyo lukamasipala ukuba umasipala akathobelanga icandelo 38 (1)(j) lwe PFMA (Umthetho wokusetyenziswa kwemali yoluntu).</li> <li>• Amaxesha amaninzi iHSDG iyophulelwa ekuhlawuleni irhafu yentengo, apho inganikwanga saphulelo, yonke irhafu yentengo ebangwa kwaSARS (linkonzo zeNgeniso zoMzantsi Afrika) mayabelwe iiprojekthi ingasetyenziswa ngokwengeniso ezimeleyo.</li> </ul>
<b>Uxanduva lwegosa elinikezelayo kunye negosa elamkelayo</b>	<p><b>Uxanduva lwesebe lwephondo</b></p> <ul style="list-style-type: none"> <li>* Papasha ngokwaseburhulumenteni ubonise ulwabiwo lohlahlo-lwabiwo mali oluqingqelwe oomasipala, ungene kwisivumelwano sesicwangciso sentlawulo.</li> <li>* Xhasa oomasipala ekuvunyelweneyo nabo ukuba benze imisebenzi enikwe bona ngokwesikhokelo esivunyelweyo.</li> <li>* Bek'esweni intsebenzo yephondo nekamasipala ngokwe sibonelelo, okwezezi-mali nokungengo kwezezimali, inkqubo yokulamla emalunga nesibonelelo esixhomekekileyo kuhlaliso loluntu.</li> <li>* Bonelela ngenkxaso koomasipala malunga nokunikezelwa kweenkonzo kangangoko kudingeka kuhlaliso loluntu.</li> <li>* Tyelela oomasipala ngokwe sicwangciso nangaphandle koko.</li> <li>* Yenzelela ngokulinganayo amathuba okubonana ngokweqhinga phakathi kwamasebe ohlaliso loluntu esizwe nawephondo kunye noomasipala abavunyiweyo.</li> <li>* Nikezela ngengxelo yonyakamali ka 2018/19 kwisebe lesizwe ngomhla okanye phambi kowama-30 EyoMsintsi 2019.</li> <li>* Sebenzisa iNkqubo yokuHlawulelwa kwezeZindlu xa usenza ulawulo lwazo zonke iinkqubo zonikezelonkonzo zohlaliso loluntu.</li> <li>* Qinisekisa ukusetyenziswa ngokuchanekileyo nokufanelekileyo iNkqubo yokuHlawulelwa kwezeZindlu kumgangatho woomasipala.</li> </ul>

<b>(ABAXHAML) BESIBOONELELO SOPHUHLISO LWEZOKUHLALISWA KOLUNTU</b>	
	<ul style="list-style-type: none"> <li>* Thobela uxanduva lwegosa elamkelayo njengoko kucacisiwe kwiDoRA yonyaka</li> <li>* Thobela imimiselo nemiqathango yezivumelwano zentsebenzo yesizwe kwakunye nezivumelwano zokuhanjiswa kweenkonzo zephondo nase kuhlaleni.</li> <li>* Nikezela iingxelo zikanyanga-ntathu zezimali ezabiweyo zasetyenziswa kwiinkqubo kunye neeprojekthi ngokumalunga neNkqubo yoHlahlo-lwabiwo mali eNkulu neSebenzayo.</li> </ul> <p><b>Uxanduva lukamasipala</b></p> <ul style="list-style-type: none"> <li>* Thobela imimiselo nemiqathango yezivumelwano zentsebenzo zephondo kunye nomasipala.</li> <li>* iSixeko saseKapa kufuneka sinikezele ngeengxelo zenyanga malunga nemali eyabiweyo yasetyenziselwa iinkqubo kunye neeprojekthi.</li> <li>* Abanye oomasipala banikezele ngamabango okanye iingxelo zenkqubela ukuze bafikelele kwinkxaso-mali.</li> <li>* Bonelela iSebe ngeengxelo zokona kuhanjisiweyo.</li> <li>* Ngenisa izicwangciso zeshishini ezihambelana noWona Mbono uPhambili (iVIP) wesi-4 kunye nokuPhambili kuZwelonke.</li> <li>* Zonke iinkqubo zokuthenga kufuneka zenziwe ngokunxulumene nomthetho wokusetyenziswa kwemali kamasipala (MFMA) nemigqaliselo karhulumente. Bonke oonokontilaka mababhaliswe kunye nebhodi yokwaxhiwa kwezindlu (NHBRC) ne CIDB.</li> <li>* Vumela amagosa ephondo nawesizwe ukuba afikelele kwiirekhodi malunga nesibonelelo.</li> <li>* Makubekwe iinkqubo zolawulo lwangaphakathi oluchanekileyo nolusebenzayo.</li> <li>* Oomasipala mabaqinisekise ukuba oonokontilaka bahlawulwe ngethuba leentsuku ezimashumi mathathu emveni kokuba befake amabango entlawulo.</li> <li>* UManejala kaMasipala afake isicelo sokusetyenziswa kwemali yonyaka-mali wangaphambili kwaye ukuba kuyimfuneko kubyiswe zonke iimali ezingasetyenziswanga.</li> </ul>
<b>Inkqubo yokuphuyezwa kolwabiwo luka nyaka-mali ka 2020/21</b>	<p>Izicwangciso zokusebenza zomjikelele wokuqala zakwamasipala mazinikezelwe kwisebe lwephondo ngomhla we-15 eyeDwarha 2019.</p> <p>Nikezela izicwangciso zokusebenza zokugqibela zakwamasipala, uluhlu lweprojekthi eliquka uthekelelo lokusetyenziswa kwemali, nezatifikiti zokuthobela kwisebe lwephondo ngomhla we-15 eyoMqungu 2020.</p> <p>ISebe malinikezele izicwangciso zephondo eziphuyezweyo zika 2020/21 kwiSebe lokuHlaliswa koLuntu leSizwe ngomhla we-15 eyoMdumba 2020.</p>

Udidi	Masipala westifhili	Ikhowudi yomda	Masipala	2020/21 Ulwabiwo oluphambili (R'000)	Uhlengahlengiso (R'000)	2020/21 Ulwabiwo oluhlengahlen gisiweyo (R'000)
A		Metro	ISixeko saseKapa	336 799	(53 153)	283 646
B	DC1	WC011	IMatzikama	19 000	(14 000)	5 000
B	DC1	WC012	ICederberg	13 000	-	13 000
B	DC1	WC013	IBergrivier	5 000	-	5 000
B	DC1	WC014	ISaldanha Bay *	41 403	(15 942)	25 461
B	DC1	WC015	ISwartland	50 024	916	50940
B	DC2	WC022	IWitzenberg *	37 954	(14 547)	23 407
B	DC2	WC023	IDrakenstein *	78 270	(20 392)	57 878
B	DC2	WC024	IStellenbosch *	59 409	(27 330)	32 079
B	DC2	WC025	IBrede Valley *	85 250	(14 510)	70 740
B	DC2	WC026	ILangeberg	8 290	2 960	11 250
B	DC3	WC031	ITheewaterskloof *	44 141	14 875	59 016
B	DC3	WC032	I-Overstrand *	90 223	(7 442)	82 781
B	DC3	WC033	ICape Agulhas *	20 651	-	20 651
B	DC3	WC034	ISwellendam *	8 300	7 100	15 400
B	DC4	WC041	IKannaland	200	280	480
B	DC4	WC042	IHessequa	12 640	(2 940)	9 700
B	DC4	WC043	IMossel Bay *	99 953	79 245	179 198
B	DC4	WC044	IGeorge *	154 450	(14 050)	140 400
B	DC4	WC045	I-Oudtshoorn	44 040	(6 220)	37 820
B	DC4	WC047	IBitou *	35 466	400	35 866
B	DC4	WC048	IKnysna *	56 506	2 964	59 470
B	DC5	WC053	IBhobhofolo	4 340	(4 040)	300
<b>Okunye (okungabiwanga)</b>				1 305 309	(85 826)	1 180 832
<b>IYONKE</b>				<b>1 305 309</b>	<b>(85 826)</b>	<b>1 180 832</b>



\* Ngokuhambelana neemfuno zecandelo le-12(6)(b) loMthetho woLwahlulo lweNgeniso, yowama-2020 (uMthetho wesi-4 wowama-2020), olu ludwe lungezantsi lubonisa izixa-mali ezisuka kulwabiwo lulonke koomasipala lwangowama2020/21 oluya kuchithwa liSebe lokuHlaliswa koLuntu egameni likaMasipala ngokunjalo ugqithiselo kumasipala ngamnye.

Ikhawudi yomda	Masipala	2020/21 Ulwabiwo lulonke oluhlengahlengisiweyo R'000	2020/21 Isixa semali esizakusetyenziswa liSebe R'000	2020/21 Isixa semali ekufuneka sidluliselwe koomasipala R'000
WC014	ISaldanha Bay *	25 461	(1 835)	23 626
WC022	IWitzenberg *	23 407	(746)	22 661
WC023	IDrakenstein *	57 878	(48 220)	9 658
WC024	IStellenbosch *	32 079	(1 000)	31 079
WC025	IBreede Valley *	70 740	(70 740)	-
WC031	ITheewaterskloof *	59 016	(2 800)	56 216
WC032	I-Overstrand *	82 781	(600)	82 181
WC033	ICape Agulhas *	20 651	(801)	19 850
WC034	ISwellendam *	15 400	(500)	14 900
WC043	IMossel Bay *	179 198	(125 883)	53 315
WC044	IGeorge *	140 400	(99 400)	41 000
WC047	IBitou *	35 866	(5 956)	29 910
WC048	IKnysna *	59 470	(2 296)	57 174
<b>Iyonke</b>		<b>802 347</b>	<b>(360 777)</b>	<b>441 570</b>





