2020/21 BUDGET IN A NUTSHELL



We are committed to accelerating human settlement delivery, while promoting social inclusion through the development of integrated, resilient, safe and sustainable human settlements in an open society."

Our 4 radical drivers:

- 1. Radical Acceleration of Housing Opportunities
- 2. Radical Implementation of Innovative Solutions
- 3. An Integrated Approach to Human Settlements.

Cape Agulhas

Municipality

R111m

4. Radical empowerment and job creation



Our Budget for 2020/21 R2.4billion

will be used to deliver

17,235 housing opportunities

TITLE DEEDS R67.9 million to transfer 7 000 title deeds Theewaterskloof Municipality R44m

UISP

We will deliver over **2,000** sites (ie. 2,056) as part of the **UISP**

> **FLISP** 1,593 subsidies to be allocated

EMPOWERMENT

Of our HSDG allocation, 50% (R1.2b) will be awarded to contractors in designated groups (Previously disadvantage individuals, women, people with disabilities, small enterprises).

OVERBERG

DISTRICT

R163m

JOB CREATION

We will also facilitate 800 job opportunities and train **150** young people in the built | | | | | | environment

PRIORITY HOUSING DEVELOPMENT AREAS (PHDA)

These areas are aimed at transforming human settlements and providing access to social and economic opportunities. We will develop integrated plans for the PHDAs by jointly planning and budgeting for human settlements with its key roleplayers, thereby ensuring spatial transformation.

SAFETY

Municipality

R8m

The Department will ensure Human Settlements are designed and developed to prevent crime and foster safe and cohesive communities by including stoeps/patios, additional street lighting, and making provision for public open spaces.

GREEN PROCUREMENT

To mainstream and promote green outcomes in the construction of state-subsidised housing in the Western Cape. This will be done through promoting Excellence in Design for Greater Efficiency (EDGE) certification. EDGE is a green-building certifications system that encourages and promotes sustainable building methods.



2020/21 BUDGET IN A NUTSHELL

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Breede Valley

Municipality

R179m

4. Radical empowerment and job creation



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17,235
housing opportunities

7,343 9,892

Witzenberg Municipality **R38m**

Stellenbosch Municipality **R53m** CAPE
WINELANDS
R270m

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Matzikama Municipality

R19m

4. Radical empowerment and job creation



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Bergrivier
Municipality
R5m

Cederberg
Municipality
R13m

Swartland **R50m**

WEST COAST
DISTRICT
R128m

Saldanha Municipality **R41m** TITLE DEEDS

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Residents of the Western Cape have access to liveable, accessible, safe and multi-opportunity settlements.





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George

R154m

Municipality

4. Radical empowerment and job creation



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Oudtshoorn Municipality R43m

Mosselbay Municipality

R100m

Municipality R36m

GARDEN ROUTE

Kannaland Municipality

R57m

DISTRICT R403m

Hessaqua

R13m

Municipality

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CENTRAL KAROO DISTRICT R4m

> **BEAUFORT WEST** R4m

PRINCE ALBERT

TITLE DEEDS

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