



Western Cape  
Government

FOR YOU

Cultural Affairs and Sport



Cultural Affairs and Sport

Annual Report to Citizens  
2022/23

## WHO WE ARE

We are the Department of Cultural Affairs and Sport. We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence and making the Western Cape the sport and cultural centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.



**Western Cape  
Government**

## OUR LEADERSHIP



The Provincial Minister is Anroux Marais. She is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.

The Head of Department (HOD) is Guy Redman. He is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.



## WHAT WE DO

Our main services to you, the client, are described below.

### **Arts and Culture Services facilitate the development, preservation and promotion of arts and culture through:**

- Funding arts and culture organisations in the province;
- Supporting capacity building and training for arts administrators; arts practitioners and school based coaches;
- Engaging in partnerships and collaborations with arts and culture organisations, educational institutions and municipalities;
- Provides an enabling environment for the cultural practice of Initiation;
- Providing support for events (e.g. creative platforms and festivals); and
- Providing administrative support to the Western Cape Cultural Commission.

### **Language Services promote multilingualism in the Western Cape as part of building pride and understanding among our people, and to actively develop previously marginalised indigenous languages by:**

- Providing translating, editing and interpreting services to provincial government departments;
- Supporting the implementation of the Western Cape Language Policy in the provincial government;
- Actively developing previously marginalised indigenous languages and South African Sign Language; and
- Providing administrative support to the Western Cape Language Committee.

### **Museums, Heritage and Geographical Names Services promote and preserve the province's heritage through museums, heritage and geographical names services by:**

- Providing the management, support and governance of affiliated museums;
- Engaging in outreach programmes to communities;
- Developing sector specific policies;
- Researching and developing exhibitions;
- Researching the background and origins of geographical names;
- Facilitating educational programmes for schools;
- Facilitating events that contribute to national pride, e.g. Freedom Day; and
- Providing administrative support to the Council of Heritage Western Cape.

### **The Library Service provides library and information services by:**

- Supplying libraries with new library material;
- Facilitating promotional projects and literacy campaigns, e.g. South African Library Week and National Book Week;
- Providing training programmes for public library staff;
- Rolling out the SITA Library Information Management System (SLIMS) at public libraries as well as providing information and communication technology (ICT) infrastructure in libraries;
- Providing free public internet access to library users;
- Increasing access to library services in rural areas through the establishment of mini libraries;
- Providing funding to municipalities for the enhancement of public library services;
- Funding new library facilities; and
- Supporting the upgrading of existing facilities.

### **The Archive Service provides archival and records management services by:**

- Acquiring valuable records;
- Preserving historic archival records;
- Facilitating community awareness programmes and exhibitions;

- Participating in national and international events, e.g. National Archives Week;
- Managing archive reading rooms for researchers;
- Arranging and describing archival material to provide easy access to researchers;
- Conducting records management training programmes in governmental bodies; and
- Approving and appraising records classification systems.

**Sport and Recreation services create access to opportunities in sport for all schools and their learners including coordinating the After School Programme .**

It provides development programmes for sport and recreation by:

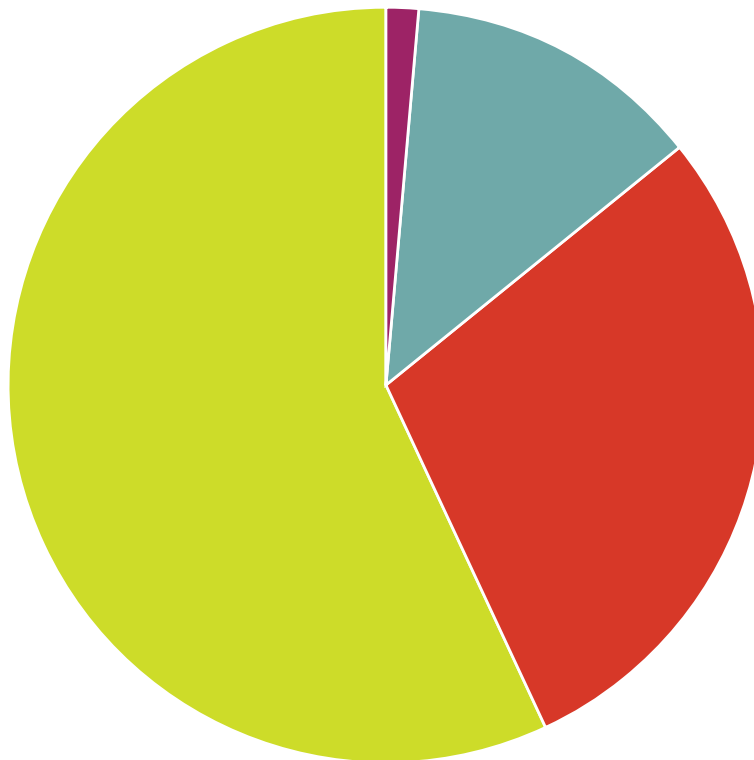
- Establishing recreation-based organisations;
- Providing support to MOD (Mass participation; Opportunity and access; Development and growth) Recreation Centres;
- Facilitating high-performance sports camps;
- Organising hub festivals;
- Providing support to MOD Sport Centres;
- Providing support to leagues, tournaments, competitions and festivals;
- Building the capacity of coaches;
- Engaging in talent identification;
- Supporting “Sharp Centre” focused development opportunities;
- Providing accessible, affordable facilities, programmes and services;
- Providing funding support to affiliated provincial and regional sport federations;
- Training sports administrators & technical officials;
- Engaging in sport development activities;
- Facilitating high-performance sport programmes;
- Supporting disability sport;
- Supporting women and girls’ sport;
- Supporting transformation in sport;
- Providing support to major events;
- Organising sports awards
- Mapping all after school programmes, advocating for the sector, providing tools and resources to improve quality programming, supporting innovation in the sector, and fostering partnerships to increase the footprint of after school programmes.

## OUR ORGANISATION AND STAFFING

During 2022/23, the Department employed 517 staff (the total includes employees at Head Office, sport and recreation regional offices, regional libraries, regional museums and cultural facilities). Of the 517 staff, 273 are women, and 10 are persons with disabilities.

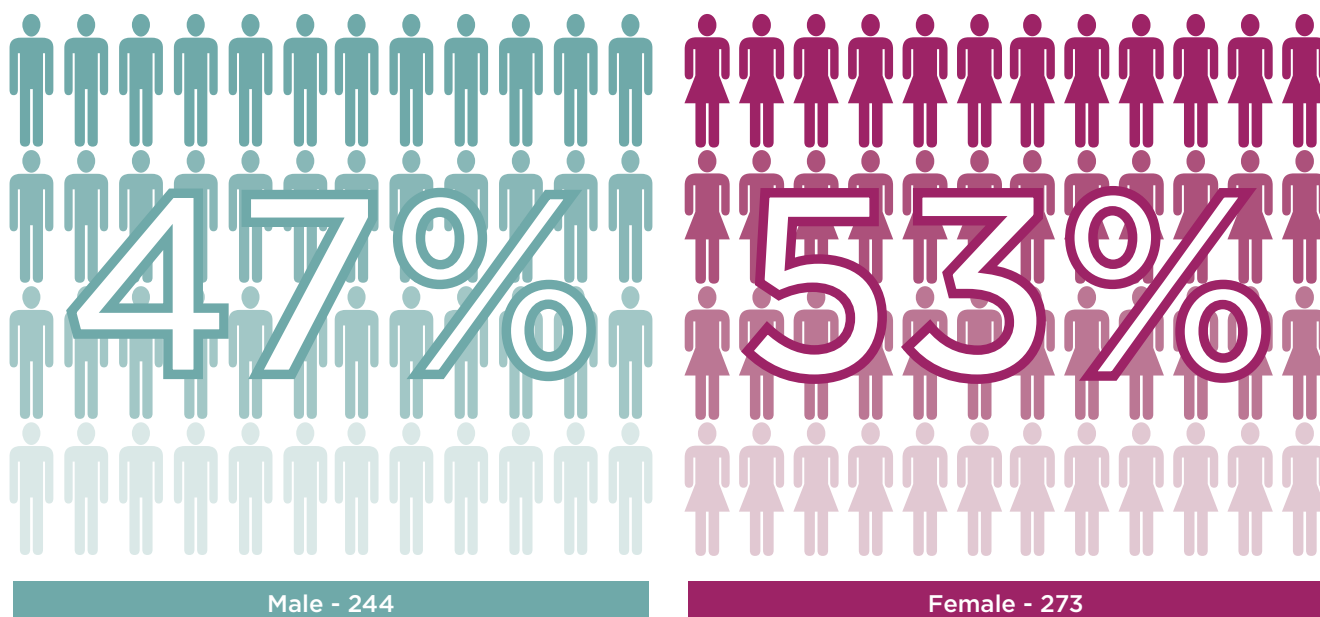
English, Afrikaans and isiXhosa are the three official languages of the Western Cape and most of our staff can speak at least two of the official languages.

No. of employees by race



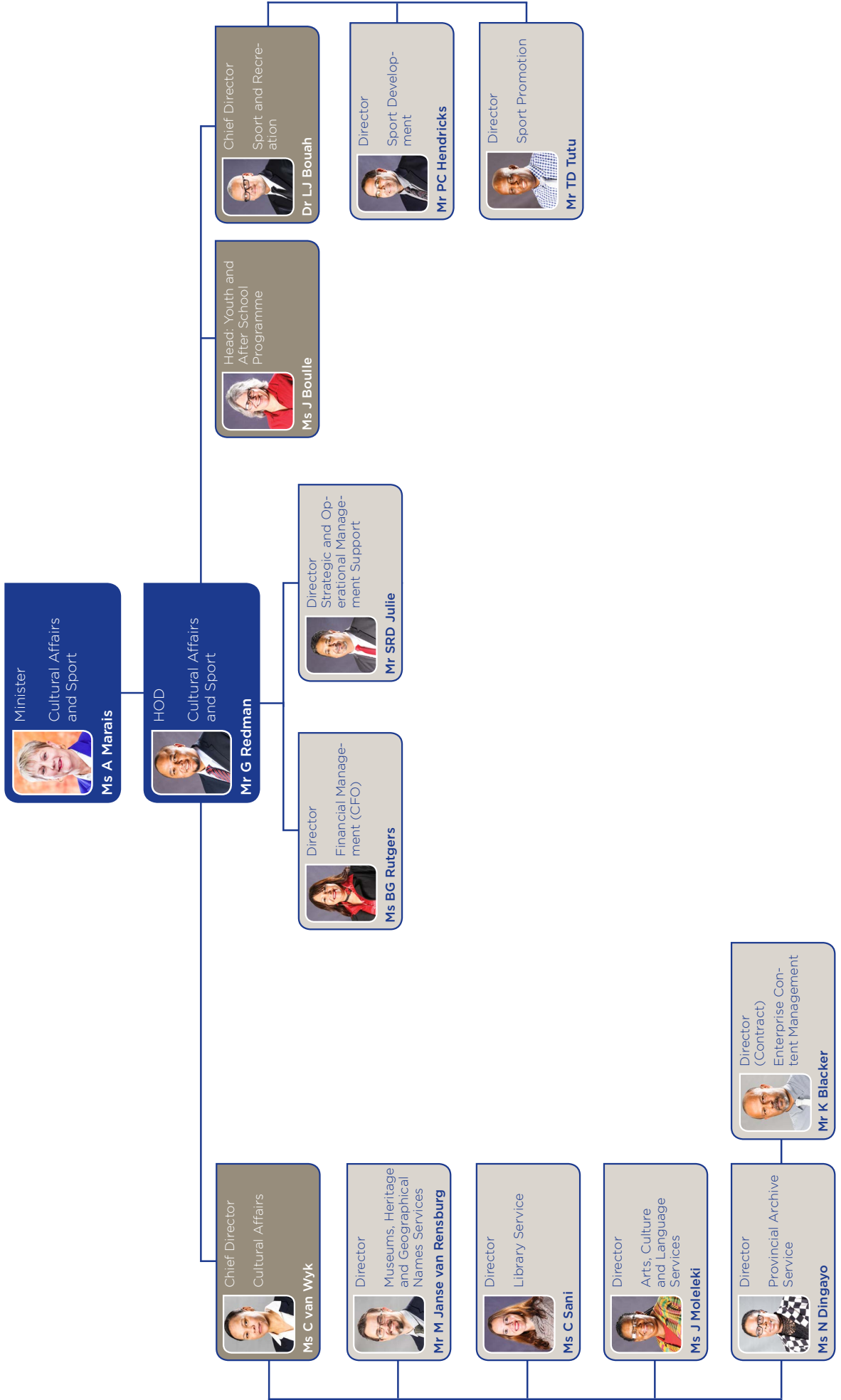
White - 67 - 13%   African - 154 - 29.9%   Coloured - 287 - 55.7%   Indian - 7 - 1.3%

No. of employees by gender





# Organisational Organogram



## OUR BUDGET

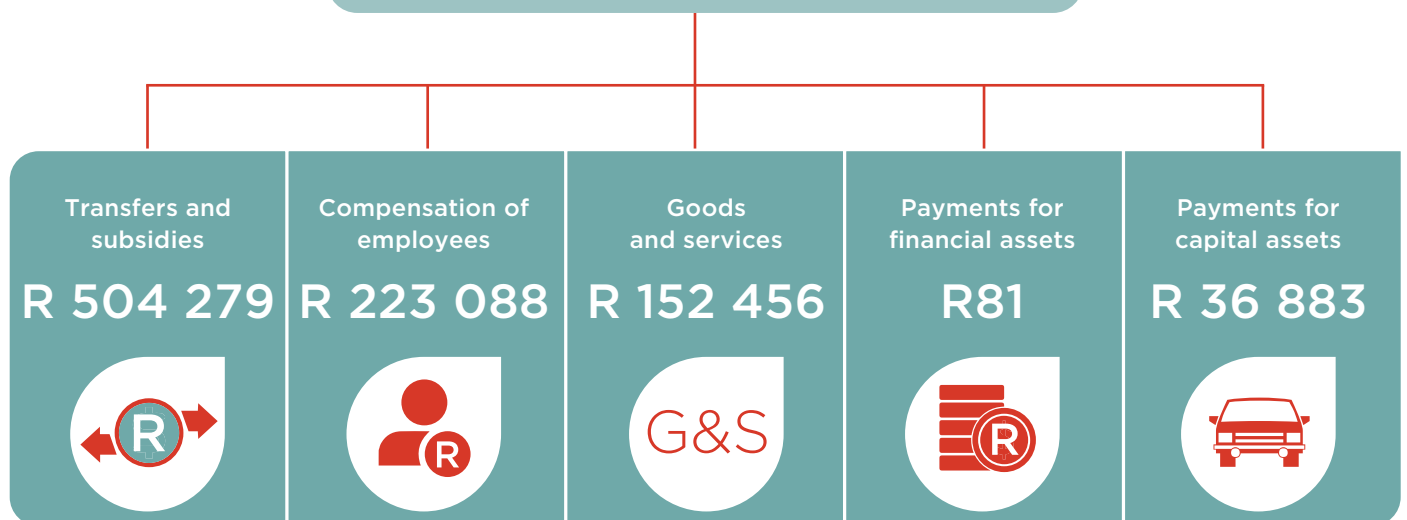
The total budget for 2022/23 financial year was R 938,467 million of which R 916,787 million was spent (97,7%).

### Programme Expenditure 2022/23

● Final Appropriation - Total R 938 467 (R'000) ● Actual Expenditure - R 916 787 (R'000)



**Total = R916 787 million**



Expenditure per economic classification (R'000)



## SERVICE DELIVERY IMPROVEMENT INITIATIVES

A new SDIP came into effect on 1 April 2023 pertaining to Indigenous Games.



Minister Marais and HOD Redman with some of the participants at the National Indigenous Games Festival on 24-28 September 2022.



The Jukskei team who took home gold at the National Indigenous Games Festival on 24-28 September 2022.



## MAIN ACHIEVEMENTS IN 2022/23

The work of the Department has a demographic and geographic reach across all communities in the areas of arts and culture, libraries, museum services, heritage services, language services archives services, sport and recreation. The Department's main achievements for 2022/23 are listed per Programme below.

### Programme 1

#### Purpose

To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.

#### Highlights

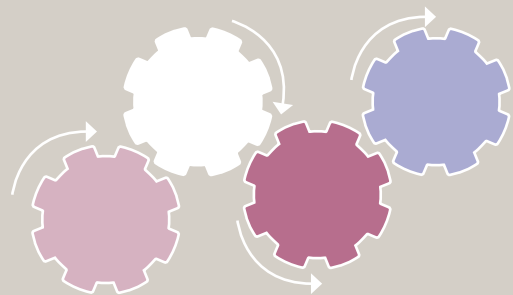
The Department achieved **108 of 115** Performance indicators (80 Programme Performance Indicators + 28 Conditional Grant indicators) through the combined effort of its service delivery partners.

The Department maintained its Unqualified (with no other matters) audit outcome status for the 11th consecutive year.



**1 Plan** was implemented for improving audit outcomes and reducing the audit findings to achieve service excellence.

**2 Service delivery improvement initiatives** implemented



**1 Meta- Evaluation** was conducted.



In order to ensure that all performance targets were met, **4 quarterly performance monitoring reports** were compiled



**4 Quarterly verification reports** were compiled.



**28 Premier's Advancement of Youth (PAY) interns** were placed.

## Programme 2: Cultural Affairs

### Purpose

To provide arts, culture, museum, heritage, and language-related services to the inhabitants of the Western Cape.

### Highlights

The Department has built networks amongst its funded organisations and community programmes, through the integration of programmes which has resulted in the sharing of strategies and experience in the art form.

- 107 Arts and culture organisations, individuals and companies were supported.
- 315 Practitioners benefitted from capacity building opportunities.
- 30 Affiliated museums were supported through transfer payments.
- 340 Geographical names were verified and reviewed by the Western Cape Provincial Geographical Names Committee.
- 20 Projects were supported to develop and promote arts and culture.

# 431

EPWP (Expanded Public Works Programme) job opportunities were created.



# 610

Job opportunities were created through arts, culture and heritage



# 137 708

People visited the museums



# 664

Language support services were provided in the three official languages of the Western Cape and SA Sign Language



All the winners from the Cultural Affairs Awards held on 12 October 2022.

### Programme 3: Library and Archives Services

#### Purpose

To provide comprehensive library and archive services in the Western Cape.

#### Highlights: Libraries

- 375 Library service points were supported across the Province to deliver and promote a culture of reading and learning.
- 228 Libraries provided with public internet access
- 28 Training programmes were provided to public library staff.

# 671 839

Library users were registered.



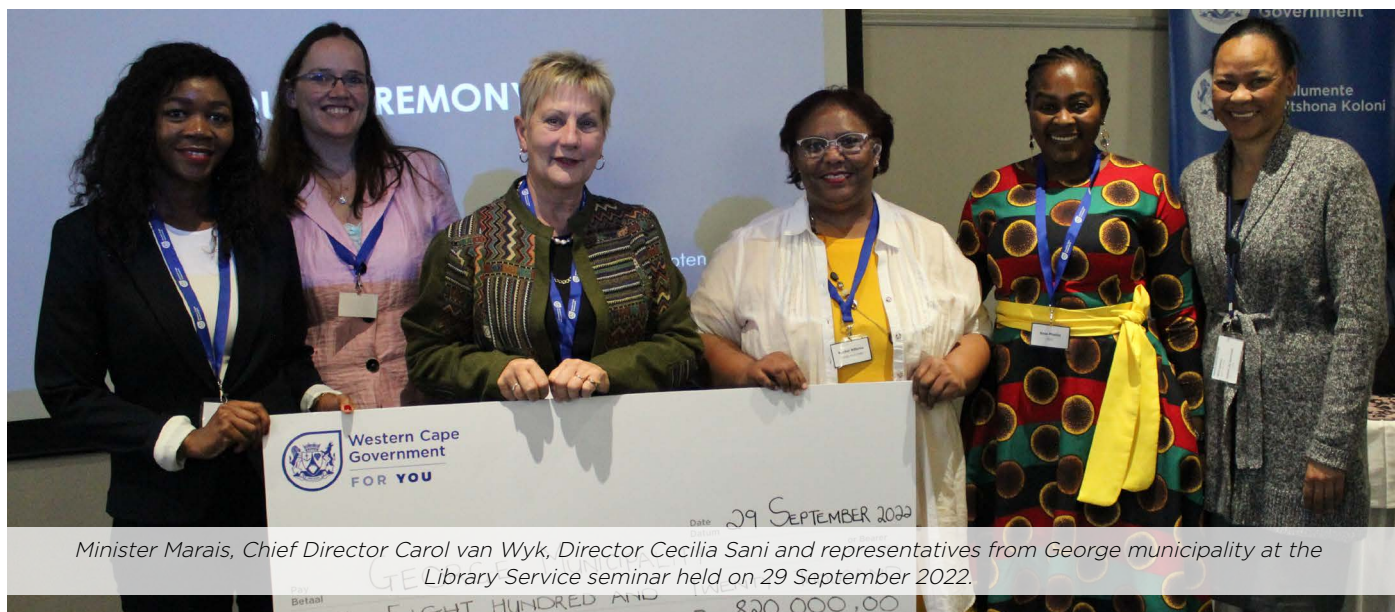
# 14 290

Library materials were procured.



# 30 962

Literacy interventions were presented in the public libraries.



Minister Marais, Chief Director Carol van Wyk, Director Cecilia Sani and representatives from George municipality at the Library Service seminar held on 29 September 2022.



## Highlights: Archives

The Archives Digitization project to digitise the historical collection of archival material continued. This project aims to eventually provide electronic access to the entire scope of the historical archival collection held by the Archives.

- 5 Oral history projects took place across the Province.
- 13 Public awareness programmes were conducted in Archives.
- 222 Record classification systems were evaluated and approved.
- 270.24 Linear metres were arranged.

# 577

Archivalia (documents) restored.



# 5 282

Researchers visited the archives.



# 4 428

Enquiries were received and processed by the Archives.



*The Department of Cultural affairs and Sport honoured 31 Western Cape residents as Sport Legends on Wednesday 7 December 2022.*

## Programme 4: Sport and Recreation

### Purpose

To provide sport and recreation activities for the inhabitants of the Western Cape.

### Highlights

- 134 affiliated district sport federations supported.
- 10 Women and girls programmes were supported
- 134 Major events were supported to promote sport tourism and destination marketing in the province.
- 7 Indigenous Games code structures were supported.
- 176 Sport persons were trained for the year under review.
- 470 Staff were employed in the MOD Programme, 174 in the Neighbouring School Programme and 50 in the Recreation Programme.
- 50 742 Learners participated at the district school sport tournaments.
- 176 Sport persons were trained for the year under review.
- School-going learners participated in after-school activities at 181 school-based Mass participation; Opportunity and access; Development and growth (MOD) Centres, thus creating a safe space and environment for participation in fun-filled activities, play, recreation, sport, arts, culture, as well as eLearning and academic support activities.
- 409 Schools with After-school Programmes were supported.



Minister Marais with representatives who received the funding at the Hockey Masters funding handover held on 20 June 2022.



# 35 712

People actively participated in organised sport and active recreation events.

# 534

Schools, hubs and clubs were provided with equipment and/or attire



# 197 120

Members were registered in sport federations for the year under review



# 709

After School Practitioners were trained.



# 3 107

Youth-in-service opportunities were created.



# 6 205

Youth at risk participated in regular and consistent After School Programmes.



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# HOW TO CONTACT US

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The Department's performance targets for 2022/23 are published in its Annual Performance Plan 2022/23, available on the Department's website at: <https://www.westerncape.gov.za/dept/cas/documents/plans/2021/56249>

Afrikaans and isiXhosa versions of this publication are available on request



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