

MIG SPENDING 2009 - 2013

MIT SPANDERING 2009 - 2013

Province: Provinsies	Allocated: Toegeken (R'000)	Transferred: Oorgedra (R'000)	Transf as % of alloc: Oorgedra as % van toekenning	Expenditure at 30 June '13: Uitgawe teen 30 Junie '13	Expenditure as % alloc: Uitgawe as 'n % van toekinning	Balance Unspent 30 June '13 Balans nie spandering '13
Eastern Cape	9'179'935	9'179'935	100%	7'450'551	80%	1'729'384
Free State	3'353'795	3'353'795	100%	2'867'454	85%	486'341
Gauteng	1'499'282	1'499'282	100%	1'106'931	73%	392'351
KwaZulu Natal	9'777'492	9'777'492	100%	8'767'310	89%	1'029'642
Limpopo	7'646'510	7'646'510	100%	5'589'747	75%	2'054'291
Mpumalang	4'534'853	4'534'853	100%	2'904'822	64%	1'630'030
Northern Cape	1'652'549	1'652'549	100%	1'183'765	71%	468'784
North West	4'495'686	4'495'686	100%	3'284'827	72%	1'210'859
Western Cape	1'414'949	1'414'949	100%	1'411'916	100%	2'934
Total	43'555'050	43'555'050	100%	34'567'319	79%	9'004'620