Western Cape Government

Health

User Asset Management Plan

2021/22

Western Cape Government
Health

Office of the Head: Health
Reference: 16/4
Enquiries: Dr K Cloete
E-mail: Keith.Cloete@westerncape.gov.za

Dr S Buthelezi
Director-General
National Department of Health
Private Bag X828
Pretoria
0001

Dear Dr Buthelezi

USER ASSET MANAGEMENT PLAN 2021/22

In accordance with the Government Immovable Asset Management Act No 19 of 2007 as well as the requirements stipulated in the Division of Revenue Act No 4 of 2020, the Health Facility Revitalisation Grant Framework and National Treasury's 2020 Guidelines for the performance-based incentive system for selected provincial infrastructure grants, I hereby submit the Western Cape Government Health's 2021/22 User Asset Management Plan (U-AMP). The U-AMP outlines the plan for the delivery of health infrastructure in the Western Cape in 2021/22 and beyond.

Yours sincerely

Dr Keith Cloete
Head: Western Cape Department of Health
Date: 10 March 2021

Cc: HOD: Western Cape Provincial Treasury - Mr David Savage

WCGH VISION

Access to person-centred quality care

WCGH MISSION

We undertake to provide equitable access to quality health services in partnership with the relevant stakeholders within a balanced and well-managed health system to the people of the Western Cape and beyond

WCGH VALUES

SPECIAL DEDICATION

"The healthcare system and its workers, both in the public and private sectors, have never been under so much strain as they are now. The situation is quite dire. Besides being exhausted and traumatised, our health workers are getting infected, and as such there are fewer of them working."

Dr Keith Cloete
Media Release, December 2020

This version of the User Asset Management Plan is dedicated to all the Western Cape Government Health Care Workers who lost their lives in the line of duty while fighting COVID-19. Their passion and dedication will always be remembered. It is also dedicated to those brave workers that continue to work tirelessly on the frontline in the face of this deadly pandemic.

"We used the Lockdown period effectively, working around the clock to make sure that we had field hospitals up-and-running, adequate resources such as PPE and oxygen supplies, while implementing targeted hotspot interventions to contain the virus in our communities.

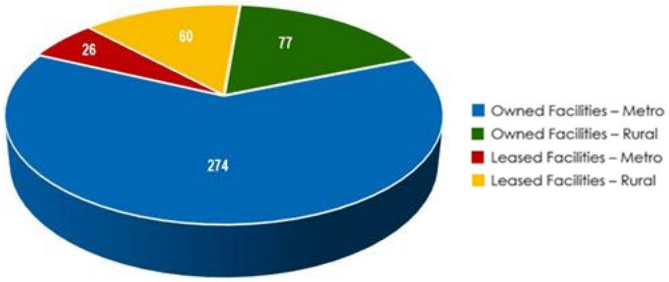
Our response, while not always perfect, has been characterised by a determination I have yet to witness in my years in government. We showed that it was possible to build a major hospital in a month, to work differently and smarter towards a common objective.

I am extremely grateful for this hard work, and I know that our government will never be the same again because of it"

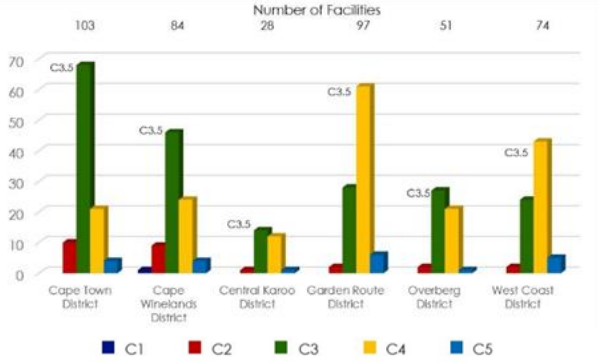
Premier Alan Winde
Media Release, 12 August 2020

2021/22 User Asset Management Plan: An Overview

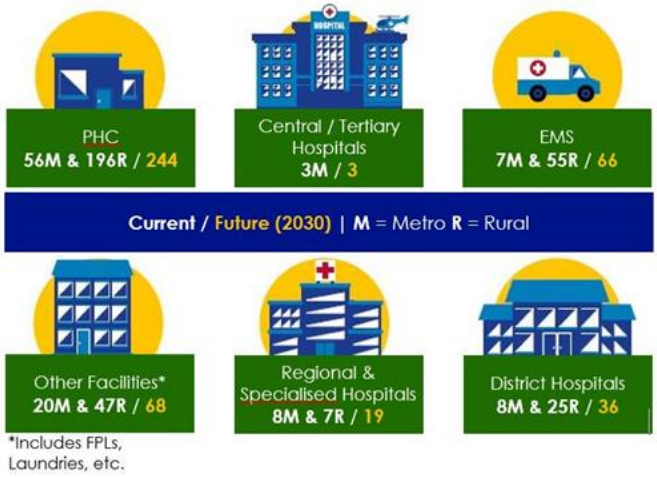
Current Facilities – Owned and Leased



Health Facilities Condition Assessment Rating (Average = C3.5)



Number of Health Facilities



*Includes FPLs, Laundries, etc.

5Ls Agenda

Priorities

- Develop and implement an integrated replacement strategy for ageing service-critical medical equipment (high-value items in particular).
- Strengthen and improve the PHC infrastructure and health technology in all Districts with specific focus on Metro integration;
- Modernise emergency centres (ECs) at hospitals;
- Provide or upgrade acute psychiatric units at hospitals;
- Implement the Tygerberg Hospital Maintenance and Remedial Works Programme, while the redevelopment strategy for this hospital is further developed and resourced;
- Focus on maintenance and fire compliance at existing health facilities; and
- Improve water and energy efficiency.

Value of Infrastructure Portfolio and Backlog as at March 2021

Estimated Value of Buildings	63 867 918

Category	Total budget required Capital Once-off Maintenance Annual R'000	2021/22 Budget R'000	Current Estimated Backlog R'000
Capital infrastructure	33 767 000	200 796	33 566 204
Maintenance	2 235 377	723 569	1 511 808

Table of Contents

EXECUTIVE SUMMARY i
1. INTRODUCTION 1
1.1 BACKGROUND 1
1.2 PURPOSE OF THE U-AMP 2
2. STRATEGIC LINKAGES 2
2.1 THE U-AMP IN CONTEXT 2
2.2 POLICY MANDATES 3
2.2.1 INTERNATIONAL POLICIES 3
2.2.1.1 SUSTAINABLE DEVELOPMENT GOALS 3
2.2.1.2 POLITICAL DECLARATION OF THE UNITED NATIONS HIGH-LEVEL MEETING ON UNIVERSAL HEALTH COVERAGE (UHC) 5
2.2.1.3 THE AFRICAN UNION AGENDA 2063 GOALS 5
2.2.2 NATIONAL GOVERNMENT 6
2.2.2.1 THE MEDIUM TERM STRATEGIC FRAMEWORK: 2019-2024 6
2.2.2.2 OFFICE OF HEALTH STANDARDS COMPLIANCE FOR HEALTH ESTABLISHMENTS 6
2.2.2.3 NATIONAL DEVELOPMENT PLAN 2030 6
2.2.2.4 NATIONAL HEALTH SYSTEMS PRIORITIES: THE TEN POINT PLAN 7
2.2.2.5 NATIONAL INFRASTRUCTURE PLAN 7
2.2.2.6 INTEGRATED URBAN DEVELOPMENT FRAMEWORK 7
2.2.2.7 NEGOTIATED SERVICE DELIVERY AGREEMENT 8
2.2.2.8 IDEAL HEALTH FACILITY 8
2.2.2.8.1 IDEAL CLINIC REALISATION AND MAINTENANCE PROGRAMME 8
2.2.2.8.2 IDEAL COMMUNITY HEALTH CENTRE REALIZATION AND MAINTENANCE PROGRAMME 9
2.2.2.8.3 IDEAL HOSPITAL REALIZATION AND MAINTENANCE FRAMEWORK 9
2.2.2.9 INFECTION PREVENTION AND CONTROL 9
2.2.2.10 NATIONAL INTEGRATED ICT POLICY WHITE PAPER (28 SEPTEMBER 2016) 10
2.2.2.11 DRAFT NATIONAL SPATIAL DEVELOPMENT FRAMEWORK (APRIL 2019) 10
2.2.2.12 MTSF AND NDP IMPLEMENTATION PLAN 2019-2024 11
2.2.3 PROVINCIAL GOVERNMENT 11
2.2.3.1 PROVINCIAL STRATEGIC PLAN 2019-2024 11
2.2.3.1.1 WESTERN CAPE PROVINCIAL SPATIAL DEVELOPMENT FRAMEWORK (2014) 12
2.2.3.2 WHOLE-OF-SOCIETY APPROACH 12
2.2.3.3 WESTERN CAPE INFRASTRUCTURE FRAMEWORK (MAY 2014) 12
2.2.3.4 JOINT DISTRICT APPROACH 13
2.2.3.5 WESTERN CAPE GOVERNMENT HEALTH 13
2.2.3.5.1 BUILDING FORWARD FROM COVID-19 – HEALTH SYSTEM RECOVERY AND RESET PLAN 13
2.2.3.5.2 WCGH HEALTHCARE 2030 – THE ROAD TO WELLNESS 14
2.2.3.5.3 WCGH STRATEGIC PLAN 2020-2024 14
2.2.3.5.4 UNIVERSAL HEALTH COVERAGE STRATEGY 2020-2025 15
2.2.3.5.5 EXPLANATION OF PLANNED PERFORMANCE LEADING TO 2030 15
2.2.3.5.6 SERVICE TRANSFORMATION 16
2.2.3.5.7 GOOD GOVERNANCE 18
2.2.3.5.8 LEADERSHIP AND CULTURE TRANSFORMATION 18
2.2.3.5.9 OBJECTIVE OF THE WCGH INFRASTRUCTURE PROGRAMME AND THE 5LS AGENDA 18
2.2.3.5.10 RESPONSIVENESS OF WCGH INFRASTRUCTURE PROGRAMME TO VIPS 19
2.2.3.6 LIVING CAPE: A HUMAN SETTLEMENTS FRAMEWORK 20
2.2.4 LOCAL GOVERNMENT 20

2.2.4.1 Local Government Service Standards and Associated Implementation Guidelines Framework 20
2.2.4.2 Metro – City of Cape Town 21
2.2.4.3 Rural – Municipalities 23
3. Legislative & Policy Framework 24
3.1 National Legislation and Policy 24
3.1.1 Broad-Based Black Economic Empowerment Act (No 53 of 2003) 24
3.1.2 Carbon Tax Act (No 15 of 2019) 24
3.1.3 Constitution of the Republic of South Africa Act (No 1 of 1998) 24
3.1.4 Construction Industry Development Board Act (No 38 of 2000) 24
3.1.5 Council for the Built Environment Act (No 43 of 2000) 24
3.1.6 Declaration of the Priority Human Settlements and Housing Development Areas – Government Gazette no 43316, 15 May 2020 25
3.1.7 Disaster Management Act (No 57 of 2002) and Regulations regarding COVID-19 25
3.1.8 Disaster Management Act (No 57 of 2002): Amended State of National Disaster Regulations (Government Notice No. 318 as amended by Government Notices R.398, R.419, R.446 and R465) 25
3.1.9 Division of Revenue Act (re-enacted annually) 25
3.1.10 Government Immovable Asset Management Act (No 19 of 2007) 25
3.1.11 Mental Health Care Act (No 17 of 2002) 25
3.1.12 National Building Regulations and Building Standards Act (No 103 of 1977) 26
3.1.13 National Environmental Health Policy (GN 951 in Government Gazette 37112 of 4 December 2013) 26
3.1.14 National Environmental Management Act (No 107 of 1998) 26
3.1.15 National Environmental Management: Waste Act (No 59 of 2008) 26
3.1.16 National Environmental Management: Waste Amendment Act (No 26 of 2014) 26
3.1.17 National Health Act (No 61 of 2003) 26
3.1.18 National Health Amendment Act (No 12 of 2013) 26
3.1.19 National Health Act (No 61 of 2003): National Environmental Health Norms and Standards (Notice 1229 of 2015) 27
3.1.20 National Health Act (No 61 of 2003): Health Infrastructure Norms and Standards Guidelines (No R. 116 and R. 512 of 2014 and R. 414 of 2015) 27
3.1.20.1 National Health Act: Norms and Standards Regulations Applicable to Different Categories of Health Establishments (02 February 2018) 27
3.1.20.2 National Health Act: Policy on Management of Public Hospitals (12 August 2011) 27
3.1.20.3 National Health Act: Publication of Health Infrastructure Norms and Standards Guidelines (No R414 of 08 May 2015) 27
3.1.21 National Health Insurance 28
3.1.22 National Treasury Instruction No. 3 of 2019/2020 28
3.1.23 Occupational Health and Safety Act (No 85 of 1993) and Regulations 28
3.1.24 Pharmacy Act (No 53 of 1974, as amended) 28
3.1.25 Preferential Procurement Policy Framework Act (No 5 of 2000) 29
3.1.26 Prevention and Combating of Corrupt Activities (No 12 of 2004) 29
3.1.27 Promotion of Access to Information Act, 2000 (No 2 of 2000) 29
3.1.28 Public Finance Management Act (No 1 of 1999) 29
3.1.29 Standard for Uniformity in Engineering and Construction Works Contracts: Board Notice (No 423 of 2019) 29
3.1.30 White Paper on the Transformation of the Public Service (Batho Pele White Paper, October 1997) 29
3.1.31 Spatial Planning And Land Use Management Act (No 16 of 2013) 30

3.2 Provincial Legislation & Policy 30
3.2.1 Constitution of the Western Cape, 1 of 1998 30
3.2.2 Western Cape Health Care Waste Management Act (No 7 of 2007) 30
3.2.3 Western Cape Land Administration Act (No 6 of 1998) 30
3.2.4 Western Cape Land Use Planning Act (No 3 of 2014) 30
3.2.5 Western Cape Health Facility Boards and Committees Act (No 4 of 2016) 31
3.2.6 Regulations relating to the Criteria and Process for the Clustering of Primary Health Care Facilities, 2017 in terms of the Western Cape Health Facility Boards and Committees Act, 2016 (No 4 of 2016) 31
3.3 Impact of Legislative & Policy Framework 31
4. WCGH Infrastructure Programme 31
4.1 Infrastructure Programme Description 35
4.1.1 Programme 8: Health Facilities Management 35
4.1.2 Sub-programme 7.2: Engineering Services 36
4.2 Infrastructure Programme Establishment 37
4.2.1 Approved Organisational Structure 37
4.2.2 Establishment Budget 43
5. Infrastructure Planning and Project Prioritisation Processes, Systems and Initiatives 44
5.1 Broad Overview of Current Process 44
5.2 NDoH Ten Year Infrastructure Plan for Health Facilities in South Africa (Draft) 45
5.2.1 Most Important Recommendations and WCGH Response 45
5.2.1.1 Primary Health Care 45
5.2.1.2 Recommendations for Levels 1 and 2 Hospital Infrastructure 46
5.3 The Infrastructure Planning Model and Project Prioritisation Mechanism 47
5.4 Using the Planning Prioritisation Model and Project Prioritisation Mechanism 48
5.5 Factors to be Considered for Prioritisation 50
5.5.1 Strategic Prioritisation 50
5.5.2 Operational Prioritisation 51
5.6 The Prioritisation Process for Programmes / Projects 51
5.6.1 Project Prioritisation – Capital 51
5.6.2 Project Prioritisation – Maintenance 52
5.7 Geographic Service Areas 53
5.8 Life Cycle Planning and Costing 55
5.9 Norms and Standards 57
5.10 Programme Management Information System and the Infrastructure Reporting Model 59
5.11 Other Planning Initiatives and Considerations 60
5.11.1 Declaration of the Priority Human Settlements and Housing Development Areas 60
5.11.2 Western Cape Land Use Planning Guidelines for Rural Areas 61
5.11.3 Modelling 61
5.11.4 Increasing Rigour in Planning / Forward Planning 62
5.11.5 2030 Primary Health Care Infrastructure Requirements For Rural Areas 62
5.11.6 The Western Cape PSDF 64
5.11.7 Distance-related Issues 65
5.11.8 Emergency Medical Services Analysis 67
5.11.9 Thusong Service Centres 67
5.11.10 Western Cape State of Environment Outlook Report: 2014-2017 68
5.11.11 Responding to the National State of Disaster – COVID-19 70
5.11.11.1 Post COVID-19 76
5.11.12 Responding to Climate Change 76
5.11.12.1 Recognition for Climate Change Commitment and Innovation 77

5.11.13 Dealing with Water Scarcity 78
5.11.13.1 Hospital Technical Memorandum No 63: Water Conservation & Recycling in Health Care Facilities 78
5.11.14 WCGH Office Accommodation Accessibility Analysis 79
5.11.15 Integrated Planning Initiatives 80
5.12 NHI Initiative and Way Forward 83
5.12.1 Universal Health Coverage Strategy 83
5.12.2 NHI – Infrastructure Focus 84
5.12.3 NHI Garden Route Infrastructure Pilot 85
5.13 Tygerberg Hospital Infrastructure Strategy 85
5.13.1 Redevelopment Project 85
5.13.2 Maintenance and Remedial Works Programme 86
6. Demand Analysis 87
6.1 Population and Demographics Impacting on Demand Assessment 87
6.1.1 Metro – City of Cape Town 94
6.1.1.1 Population Characteristics 95
6.1.1.2 Socio-economic Index: City of Cape Town 96
6.1.1.3 Growth and Spatial targeting in the Metro: Impact on the Provision of Health Facilities 98
6.1.2 Rural – Municipalities 112
6.1.2.1 Population Projections for Rural Districts and Sub-districts 112
6.1.2.2 Growth and Impact on the Provision of Health Facilities in Rural Areas 114
6.2 Growth Potential and Socio-economic Status of Rural Municipalities in the Western Cape 116
6.3 Settlement Level Modelling 120
7. Existing Facilities 123
7.1 Current Accommodation: State-owned and Leased 123
7.2 State-owned Accommodation (Templates 2.1.1 & 2.1.2) 125
7.3 Leased Accommodation (Templates 2.2.1 & 2.2.2) 149
8. Functional Performance 150
8.1 State-owned and Leased (Templates 3.1.1, 3.1.2, 3.2.1 & 3.2.2 combined) 150
8.1.1 Performance Ratings 150
8.1.2 Condition Ratings 151
8.1.3 Accessibility Ratings 152
8.1.4 Suitability Ratings 153
8.1.5 Operating Performance Index 154
8.1.6 Functional Performance Index 154
8.2 Utilisation Improvement Plan 156
8.2.1 State-owned and Leased (Templates 4.1.1, 4.1.2, 4.2.1 & 4.2.2) 156
8.3 Improving the Efficient and Effective Utilisation, Performance and Functionality of Health Facilities 158
9. Gap Analysis – Including Options Analysis (Template 5) 159
9.1 Criteria Informing Gap Analysis (including options analysis) 159
9.2 Gap Analysis Summarised per Level of Care in terms of Preferred Service Provision 160
9.2.1 Healthcare 2030 Acute Hospital Bed Plan 160
9.2.1.1 Cape Metro Acute Bed Plan 161
9.2.1.2 Planning Approach for Hospital Beds 162
9.2.1.3 Rural Acute Hospital Bed Plan 165
9.2.1.4 Acute Hospital Bed Plan – Way Forward 166
9.2.1.5 Hospital Bed Numbers – Comparative Review 167
9.2.2 PHC Infrastructure Requirements 168

9.2.3 Gap Analysis per Level of Care 171
9.3 Alternative Solutions to the Provision of Physical Infrastructure 172
10. Infrastructure Plan and Budget 175
10.1 Overview of Accommodation Required 176
10.2 Capital Infrastructure Requirements: New and Replacement, Rehabilitation, Renovations and Refurbishments, Upgrades and Additions (Templates 6.1 and 7.1, 7.2, 7.3 & 7.4) 177
10.3 New Site / Land / Properties Required (Template 6.2) 177
10.4 New Office Accommodation Required (Template 6.3) 179
10.5 Leases Required (Template 6.4.1 & 6.4.2) 179
10.6 Accommodation Identified for Disposal / Demolition 180
10.6.1 State-owned (Template 8.1) 180
10.6.2 Leased (Template 8.2) 182
10.7 Maintenance: Scheduled and Routine Maintenance Requirements (Templates 9.1 & 9.2) 182
10.8 Budget (Template 10) 183
10.8.1 Private Sector Funding 188
10.8.2 National Department of Health Funding 188
11. Improvement Process Infrastructure Planning 189
11.1 Recent improvements 189
11.1.1 Preparation of U-AMP 189
11.1.2 Infrastructure planning process 190
11.2 Current and future planned improvements 190
11.2.1 Preparation of U-AMP 190
11.2.2 Infrastructure planning process 190
11.3 Infrastructure Planning capacitation 191
11.4 Accessibility and making impact on burden of disease 192
12. Conclusion 192

List of Tables

Table 1: Ideal Clinic 2016/17 Assessment - Worse performing elements 9
Table 2: WCGH Programme 8: Health Facilities Management 35
Table 3: 2021/22 Establishment – HFRG Cashflow projection 43
Table 4: NDoH Levels 1 and 2 Hospital Care – Priority 1-4 Additional Capacity (and WCGH Response) 46
Table 5: Prioritised New / Replacement Hospitals and Bed Numbers 50
Table 6: Priority Categories – Maintenance 53
Table 7: Life Cycle Costing 56
Table 8: Priority Human Settlements and Housing Development Areas and Main Places 60
Table 9: Implementation of Water Conservation Mechanisms – Urgency Levels 79
Table 10: Western Cape Demographics 88
Table 11: Western Cape High Density Population Areas 94
Table 12: Population Estimates for the Metro 95
Table 13: Population Projections for Subdistricts in the Metro 95
Table 14: Sub-place categories 97
Table 15: Population Estimates for Rural Districts 113
Table 16: Population Projections for Rural Districts and Local Municipalities 113
Table 17: Annual Growth Rate (%) 2001 – 2011 (Census 2011) 114
Table 18: Population Growth Projections in Municipalities 123
Table 19: Accommodation Currently Occupied by WCGH 124
Table 20: Status of facilities for transfer 125
Table 21: List of NPOs and Other Health Support Service Providers Occupying State-owned Health Facilities 129
Table 22: Building Replacement Costs of All Hospitals (excluding District Hospitals and Associated Nursing Accommodation) 130
Table 23: Building Replacement Costs of District Hospitals (based on New Definition and excluding associated Nursing Accommodation) 131
Table 24: Performance and Condition Standard Index 150
Table 25: Condition Rating Index 151
Table 26: Overall Overview of Condition Assessment of Health Facilities 151
Table 27: Accessibility Ratings Index 152
Table 28: Accessibility Assessment of Health Facilities – Findings 153
Table 29: Suitability Rating Index 153
Table 30: Operating Performance Index 154
Table 31: Functional Performance Index 154
Table 32: Current Functional Performance Indices for Health Facilities 155
Table 33 : Utilisation Level Categories 157
Table 34: Current Utilisation Levels at Health Facilities 157
Table 35: Current Space Availability at Health Facilities 157
Table 36: Utilisation Improvement Actions for Health Facilities – Assessment Findings 158
Table 37: Bed Configuration in Metro District Hospitals 163
Table 38: Summary – Acute Beds in District and Regional Hospitals in the Cape Town Metro District 164
Table 39: Summary – Acute Beds in Central and Tertiary Hospitals in the Western Cape Province 164
Table 40: Summary – District Hospitals per Rural District 166
Table 41: Summary – Rural Regional Hospitals 166
Table 42: Western Cape number of beds per 1 000 dependent population against population growth in future years 167
Table 43: Current rating of beds per 1 000 population in Western Cape against beds in Africa 168
Table 44: Gap Analysis per Level of Care 171
Table 45: Mobile and Satellite Clinics per District 175
Table 46: Estimated Capital Infrastructure Backlog for all WCGH Facilities 176
Table 47: Facilities Earmarked for Disposal 181
Table 48: Estimated Maintenance Backlog for all WCGH facilities 182
Table 49: WCGH Programme 7.2: Engineering Services – 2021 MTEF Allocation 183
Table 50: WCGH Programme 8: Health Facilities Management – 2021 MTEF Allocation 185

List of Figures

Figure 1: The U-AMP in Relation to Other Strategic and Operational Documents 3
Figure 2: Alignment between Sustainable Development Goals and National Development Plan 5
Figure 3: Healthcare 2030 alignment to National Development Plan 14
Figure 4: Mapping the journey to a healthier Western Cape and ultimately a healthier South Africa in 2025 16
Figure 5: Section 7 of the draft Local Government Service Standards and associated Implementation Guidelines Framework of 24 December 2020 21
Figure 6: National Immovable Asset Maintenance Management Standard 34
Figure 7: Organogram — Chief Directorate: Facilities and Infrastructure Management 38
Figure 8: Organogram – Directorate: Infrastructure Planning 39
Figure 9: Organogram – Directorate: Infrastructure Programme Delivery 40
Figure 10: Organogram – Directorate: Health Technology 41
Figure 11: Organogram – Directorate: Project Office Tygerberg Redevelopment 41
Figure 12: Organogram – Directorate: Engineering and Technical Services 42
Figure 13: Interim Organogram - Directorate: Facilities Management 43
Figure 14: Overview of the WCGH Planning Process 47
Figure 15: Geographic Service Areas – Cape Town Metro 54
Figure 16: Geographic Service Areas – Rural Western Cape 54
Figure 17: Chapter 14 of the Western Cape land use planning guideline: Rural areas, 2019 61
Figure 18: Western Cape – Service Catchment Areas and Levels 64
Figure 19: Settlement Classification (based on CSIR Guidelines and Associated Thresholds) 65
Figure 20: Travel Distance Map: PHC Facilities in Western Cape (CSIR, 2015) 66
Figure 21: Western Cape EMS Accessibility Analysis 67
Figure 22: Khayelitsha Thusong Centre Intermediate Care Facility 68
Figure 23: Distribution of Active COVID-19 cases by Sub-district – 16 February 2021 70
Figure 24: Typical Tented Solution for COVID-19 Triage and Testing 71
Figure 25: Temporary Triage Unit at Robertson Hospital 71
Figure 26: CTICC Hospital of Hope Intermediate Care Facility 72
Figure 27: Article on award of CESA Aon Visionary Client of the Year for 2020 75
Figure 28: PHC Facility Linkages to its Closest Sub-district Office within Each District 80
Figure 29: Temporary Mfuleni Clinic 81
Figure 30: Western Cape Population by Age 87
Figure 31: Western Cape Migration – In and Out Flow 88
Figure 32: Province Population Growth 88
Figure 33: Estimated Migration Flows in the Western Cape for period 2018 to 2030 89
Figure 34: New Arrivals in Cape Town 2001-2011 Top 20 Destinations 90
Figure 35: Population forecasts by age group in the Western Cape 91
Figure 36: Western Cape Population Density 92
Figure 37: Western Cape 2040 Population Density based on Fine Grained Grid 92
Figure 38: Cape Town Dependent Population Density 93
Figure 39: City of Cape Town – Socio-economic Index 97
Figure 40: CoCT's Municipal Spatial Development Framework 2018 – Spatial Vision 98
Figure 41: Spatially Framing the City's Urban Inner Core 98
Figure 42: City's Consolidated Spatial Plan Concept (including Spatial Transformation Areas) 99
Figure 43: CoCT Spatial Targeting – Informal Settlements and Housing Projects 100
Figure 44: Spatial Location of Human Settlement Catalytic Projects 101
Figure 45: CoCT's Capex Budget – Formal Housing Programme (2017/18 to 2020/21) 102
Figure 46: Location of Informal Settlements (Left: Comprising over 141 000 Households) and Backyard Priority Areas (Right: Comprising over 41 000 Households) 103
Figure 47: Spatial Location of Urban Settlements Development Grant Funded Informal Settlements and Backyard Upgrades (2017/18 to 2020/21) 103
Figure 48: CoCT Spatial Targeting – Marginalised Areas 104
Figure 49: CoCT's Implementation Focus 105
Figure 50: Current Public Transport 106
Figure 51: City of Cape Town – 2020 Population vs 2040 Population 108
Figure 52: PHC – 2011 Travel Distance Map (CoCT) 109
Figure 53: PHC facilities – Areas of sufficient supply (2040) 110

Figure 54: PHC facilities – Areas of need / insufficient supply (2040) 111
Figure 55: Land Suitability – Combined Perspective 112
Figure 56: George Spatial Development Framework 2018 Human Settlements in the George City Area 115
Figure 57: George Spatial Development Framework 2018 Areas designated for Incremental upgrading approaches to Development and Regulation 116
Figure 58: Indexes for quantitative and qualitative analysis (GPS13) 117
Figure 59: Development Potential Jenks ranking for Municipalities in the Western Cape 118
Figure 60: Development Potential Score ranking for Municipalities in the Western Cape 119
Figure 61: Socio-Deficit Score trends 120
Figure 62: Western Cape Health Facilities 132
Figure 63: Western Cape PHC Facilities 133
Figure 64: Western Cape EMS 134
Figure 65: Western Cape District Hospitals 135
Figure 66: Western Cape Hospitals categorised as Regional, TB, Psychiatric and Central 136
Figure 67: Western Cape Forensic Pathology Services 137
Figure 68: Western Cape College of Nursing training facilities 138
Figure 69: Metro – Khayelitsha and Eastern Sub-structure 139
Figure 70: Metro – Klipfontein and Mitchell's Plain Sub-structure 140
Figure 71: Metro – Northern and Tygerberg Sub-structure 141
Figure 72: Metro – Southern Sub-structure 142
Figure 73: Metro – Western Sub-structure 143
Figure 74: Cape Winelands District 144
Figure 75: Central Karoo District 145
Figure 76: Garden Route District 146
Figure 77: West Coast District 147
Figure 78: Overberg District 148
Figure 79: Decision Framework based on Condition Assessment of Immovable Assets 155
Figure 80: Basic Principles of Facility Planning 160
Figure 81: Dependency Profiles of the Acute Hospital Catchment Areas in the Metro 162
Figure 82: PHC – Future Facilities (Metro) 169
Figure 83: PHC – Future Facilities (Cape Winelands) 170
Figure 84: Renovated Neuroscience Centre (J Block) at Groote Schuur Hospital – Donation 173

List of Templates

Template 1	Schedule of Accommodation Requirements per Budget Programme Objective
Template 2.1.1	Schedule of Accommodation Currently Occupied: State-owned Health Facilities
Template 2.1.2	Schedule of Accommodation Currently Occupied: State-owned Office Accommodation (WCGTPW budget responsibility)
Template 2.2.1	Schedule of Accommodation Currently Occupied: Leased Health Facilities (WCGTPW Budget Responsibility)
Template 2.2.2	Schedule of Accommodation Currently Occupied: Leased Office Accommodation (WCGTPW Budget Responsibility)
Templates 3.1.1 & 4.1.1	Schedule of Functional Performance / Utilisation Improvement Plan / High Level Life Cycle Plan: State-owned Health Facilities
Templates 3.1.2 & 4.1.2	Schedule of Functional Performance / Utilisation Improvement Plan: State-owned Office Accommodation (WCGTPW Budget Responsibility)
Templates 3.2.1 & 4.2.1	Schedule of Functional Performance / Utilisation Improvement Plan / High Level Life Cycle Plan: Leased Health Facilities (WCGTPW Budget Responsibility)
Templates 3.2.2 & 4.2.2	Schedule of Functional Performance / Utilisation Improvement Plan: Leased Office Accommodation (WCGTPW Budget Responsibility)
Template 5	Gap Analysis
Template 6.1	New Capital Expenditure Requirements per Sub-programme
Template 6.2	New Sites / Land Required (WCGTPW Responsibility)
Template 6.3	New State-owned Office Accommodation Requirements (WCGTPW Budget Responsibility)
Templates 6.4.1 & 6.4.2	New Leased Accommodation Requirements: Health Facilities and Office Accommodation (WCGTPW Budget Responsibility)
Template 7.1	New and Replacement Assets
Template 7.2	Rehabilitation, Renovations & Refurbishments
Template 7.3	Upgrading and Additions
Template 7.4	Office Accommodation: Additions, Refurbishment and / or Reconfiguration to Existing Buildings (WCGTPW Budget Responsibility)
Template 8.1	Accommodation Identified for Disposal: State-owned
Template 8.2	Accommodation Identified for Disposal: Leased
Template 9.1	Scheduled Maintenance Requirements
Template 9.2	Routine Maintenance Requirements
Template 10	Budgetary Requirements for Accommodation Plan

List of Annexures

Annexure A	List of Primary Health Care Facilities in Metro – Current Ownership and Operating Responsibility
Annexure B	List of Private Providers Rendering Health Services in Partnership with WCGH
Annexure C	National Treasury Performance-based Incentive System – Submission Timeframes of Planning Documents and Performance Reports
Annexure D1	Water Security Programme Outcomes
Annexure D2	Water Smart Metering – Status
Annexure E	List of NHI Projects Underway
Annexure F	List of Private Health Facilities
Annexure G	Fibre Installation at Health Facilities
Annexure H	Photographs of Infrastructure Projects recently completed / currently under construction
Annexure I	List of current Public Health Facilities (including health facilities managed by City of Cape Town)
Annexure J	Status of Mortuaries at Provincial Hospitals
Annexure K	List of COVID-19 Projects
Annexure L	List of Non-profit Organisations that receive funding for rendering Health Support services (2020/21)

Qualifications

The following qualifying notes apply to this User Asset Management Plan:

- The outbreak of the international COVID-19 pandemic has had a significant impact on the prioritisation, planning and delivery of infrastructure ranging from shifting of budget allocations to accommodate COVID-19 infrastructure requirements (temporary and permanent), deferring of projects, etc.
- The prioritisation of office accommodation projects (both Capital and Maintenance) is expected to be included in the Custodian Asset Management Plan.
- The budget allocation for site acquisition will be reflected in the Custodian Asset Management Plan.
- Templates have been adapted to suit Western Cape Government Health requirements as templates provided by Western Cape Government Transport and Public Works are office accommodation specific.
- The future infrastructure needs, as described in the Utilisation Improvement Plan for Health Facilities (and associated Templates) and quantified in the Gap Analysis, may fluctuate / change as additional information becomes available and / or circumstances change e.g. with respect to the availability of sites.
- The preparation of maintenance plans by Western Cape Government Transport and Public Works and its appointed consultants, as part of the handover process for new and replacement health facility projects, is generally not taking place as required and, therefore, allocating appropriate maintenance budgets to these facilities has proved difficult.
- State-owned facilities are regarded as those which are owned by Western Cape Government (i.e. properties registered in the name of the Provincial Government of the Western Cape) or are deemed to be owned by Western Cape Government (i.e. properties in the process of being transferred to Western Cape Government as a result of an acquisition agreement or legislative requirements).
- Leased facilities are regarded as those with a lease agreement in place, or those for which Western Cape Government Transport and Public Works must formalise lease / user agreements.
- Property descriptions of State-owned facilities / undeveloped land allocated to Western Cape Government Health have not been updated with the latest information as Western Cape Government Transport and Public Works is still in the process of updating its Immovable Asset Register.
- Property descriptions of leased facilities allocated to Western Cape Government Health is not completely up to date. The reason for this is that information pertaining to properties, where lease agreements must still be formalised, is not available from Western Cape Government Transport and Public Works.
- The User Asset Management Plan is prepared from an infrastructure perspective and may, therefore, not include reference to all service mandatory documents.

Contact Details

For further information, please contact:

1. Dr Laura Angeletti-du Toit – Chief Director: Facilities and Infrastructure Management (Laura.Angeletti-duToit@westerncape.gov.za)
2. Ms Milné van Leeuwen – Director: Infrastructure Planning (Milne.VanLeeuwen@westerncape.gov.za)
3. Mr Graham Nevin – Chief Civil / Structural Engineer: Infrastructure Planning (Graham.Nevin@westerncape.gov.za)
4. Ms Lorraine Rademeyer – Deputy Director: Monitoring and Evaluation (Lorraine.Rademeyer@westerncape.gov.za)
5. Ms Michelle Blake – Deputy Director: Property Management (Michelle.Blake@westerncape.gov.za)
6. Ms Joslyn Polansky – Administrative Officer: Infrastructure Planning (Joslyn.Polansky@westerncape.gov.za)

Abbreviations

APP	Annual Performance Plan
BEPP	Built Environment Performance Plan
BFI	Budget Facility for Infrastructure
C-AMP	Custodian Asset Management Plan
CDC	Community Day Centre
CD: FIM	Chief Directorate: Facilities and Infrastructure Management
CHC	Community Health Centre
CIDB	Construction Industry Development Board
CoCT	City of Cape Town
COPC	Community Oriented Primary Care
CSIR	Council for Scientific Industrial Research
DoRA	Division of Revenue Act
EC	Emergency Centre
ECM	Enterprise Content Management
EMS	Emergency Medical Services
FCA	Facility Condition Assessment
FIDPM	Framework for Infrastructure Delivery and Procurement Management
FPL	Forensic Pathology Laboratory
GIAMA	Government Immovable Asset Management Act
GIS	Geographic Information System
HFRG	Health Facility Revitalisation Grant
HT	Health Technology
IA	Implementing Agent
IAM	Immovable Asset Management
IAR	Immovable Asset Register
ICT	Information and Communication Technologies
IDMS	Infrastructure Delivery Management System
IPC	Infection Prevention and Control
IRM	Infrastructure Reporting Model
IUSS	Infrastructure Unit Systems Support
MEAP	Management Efficiency and Alignment Project
MOU	Midwife Obstetric Unit
MSDF	Municipal Spatial Development Framework
MTEF	Medium Term Expenditure Framework
MTSF	Medium Term Strategic Framework
NDoH	National Department of Health
NDP	National Development Plan
NDPWI	National Department of Public Works and Infrastructure
NGO	Non-Government Organisation
NHI	National Health Insurance
NIAMM	National Immovable Asset Maintenance Management
NPO	Non-profit Organisation
OD	Organisational Development
OHS	Occupational Health and Safety
PBI	Performance-based Incentive
PDoH	Provincial Department of Health
PES	Provincial Equitable Share

PFMA	Public Finance Management Act
PHC	Primary Health Care
PHSHDA	Priority Human Settlements and Housing Development Area
PMIS	Project Management Information System
PPP	Public Private Partnership
PSDF	Provincial Spatial Development Framework
PwC	PricewaterhouseCoopers
QA	Quality Assurance
R, R & R	Rehabilitation, renovations & refurbishments
SALGA	South African Local Government Association
SDF	Spatial Development Framework
SDG	Sustainable Development Goal
SEOR	State of Environment Outlook Report
SEZ	Special Economic Zone
SIP	Strategic Integrated Project
SIPDM	Standard for Infrastructure Procurement and Delivery Management
SLA	Service Level Agreement
Stats SA	Statistics South Africa
TB	Tuberculosis
U-AMP	User Asset Management Plan
UHC	Universal Health Coverage
VIP	Vision inspired priority
WalkUP	Walkable Urban Developments
WCG	Western Cape Government
WCGEADP	Western Cape Government Environmental Affairs and Development Planning
WCGH	Western Cape Government Health
WCGHS	Western Cape Government Human Settlements
WCGPT	Western Cape Government Provincial Treasury
WCGTPW	Western Cape Government Transport and Public Works
WHO	World Health Organisation
WoSA	Whole of Society Approach

EXECUTIVE SUMMARY

The User Asset Management Plan, or U-AMP, is the primary strategic infrastructure planning document utilised by the Western Cape Government Health (WCGH) in its endeavours to provide healthcare facilities that are accessible, and conducive to the delivery of a comprehensive package of health services to the people of the province. The U-AMP is prepared in compliance with both the Government Immovable Asset Management Act (GIAMA) (No. 19 of 2007) as well as the Division of Revenue Act (DoRA), which is re-enacted annually.

This version of the U-AMP is outlined below:

Section 1: The background to and the purpose of the U-AMP is described, which in summary, is to ensure optimal delivery of provincial health infrastructure facilities in the Western Cape.

Section 2: Strategic linkages and the relationship between national, provincial, local government and various strategic documents are described. The implication of these on infrastructure planning and delivery is highlighted in this Section and changes to policy directives and guidelines are continuously updated in the U-AMP.

One of the important strategic documents outlined in this Section, is the Provincial Strategic Plan 2019-2024 which identifies five vision inspired priorities (VIPs).

VIP 3 specifically speaks to the mandate of the Department as it seeks to ensure a meaningful and dignified life for residents of the province. Achieving this impact is heavily reliant on the collective efforts of the "whole of society", being able to collaborate effectively. Of particular relevance to the Department are the "Children and families" and the "Health and wellness"' focus areas of the priority. The Department is thus committed to the outcomes identified in these two focus areas and has aligned its strategic plan accordingly.

In addition to VIP 3 where WCGH takes the lead, social infrastructure provision and safe access plays a critical role in society. Described as the glue that holds a community together, social infrastructure includes facilities that enhance the quality of life, such as health facilities.

Section 3: The planning and delivery of health infrastructure in the Western Cape is governed and guided by various legislative and policy imperatives at both a national and provincial level and, to a lesser extent, regional level. Changes in policy and legislation can lead to changes in direction for infrastructure programmes and projects as well as changes to project budgets and timelines. Taking cognisance of this is essential in infrastructure planning and Section 3 outlines the most pertinent of these.

Section 4: The Infrastructure Programme of WCGH, which is managed under two separate programmes i.e. Programme 8: Health Facilities Management and Sub-programme 7.2: Engineering Services, is described.

The purpose of Programme 8 is the provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology whilst Sub-programme 7.2 is responsible to render routine, day-to-day and emergency maintenance service to buildings, engineering installations and health technology.

This Section further outlines the organisational structure of the Chief Directorate: Facilities and Infrastructure Management and the respective roles of the six Directorates within the unit that are collectively responsible for the delivery of infrastructure.

Section 5: The infrastructure planning and project prioritisation processes, systems and various initiatives used and / or considered by the Department in planning for the provision of new health facilities, and the refurbishment, upgrading and maintenance of existing facilities, are described in detail in this Section.

The impact of the emergency infrastructure responses that were put in place to combat and manage the South African COVID-19 natural disaster, is emphasised.

The ever-increasing demand for health care due to continued population growth, together with the need for meticulous prioritisation of infrastructure projects and constantly declining budgets, is also addressed.

Prioritisation is undertaken on a strategic as well as operational level. Norms and standards as well as life cycle planning and costing of existing and future facilities are considered as part of the prioritisation process.

This Section also provides details on the implementation of National Health Insurance (NHI) funded projects, water and energy conservation initiatives and generally dealing with climate change.

The last part of this Section deals with the Tygerberg Hospital infrastructure strategy, developed to address the poor state of the current facility.

Section 6: This Section explains and assesses the impact of population and demographics on the demand for health facilities and services. It specifically describes the impact of population characteristics, the socio-economic index (which is an indicator of the burden of disease and identifies areas of greatest need), population projections, growth potential and socio-economic status of rural municipalities in the planning process. The various sources used to determine this information are also outlined.

Specific reference to Metro planning information (such as the City of Cape Town's population projections until 2040) and human settlement future projects, transport routes and rural growth potential are considered.

Finding the correct site for health facilities is a major factor in ensuring that adequate settlement densities and appropriate urban forms are promoted to optimise the use, accessibility and desirability of facilities.

Section 7: Health services are rendered from State-owned as well as leased accommodation and encompass different types of facilities, such as Clinics, Community Day Centres (CDCs), Community Health Centres (CHCs), District, Regional, Specialised and Central Hospitals, Forensic Pathology Laboratories (FPLs), Dental Units, Nursing Colleges, and Ambulance Stations. This Section provides details of the existing health facilities and demonstrates the magnitude of the infrastructure portfolio being managed by WCGH. Details include hospital bed numbers, the facility replacement values, as well as maps indicating the geographical location of all health facilities at both a provincial and district level. It furthermore includes details of office accommodation and shared facilities where WCG Transport and Public Works (WCGTPW) is responsible for maintenance of the building, as well as limited information on Non-profit Organisation facilities. It also includes details of properties temporarily being used in response to the COVID-19 pandemic.

Section 8: It is vital that the facilities from which health services are rendered meet the minimum required norms and standards. The current status of and future requirements at facilities are assessed in this Section. This assessment focuses on the performance standard, condition rating, accessibility, suitability index, operating performance and ultimately the functional performance of facilities. The resulting information assists in making informed decisions towards improving the effective and efficient utilisation, performance and functionality of health facilities, for example:

- All State-owned health facilities rated "C" in terms of functionality will be replaced / consolidated, namely Helderberg Hospital, Victoria Hospital, Gugulethu CHC, Hanover Park CHC, Elsies River CHC and Salt River FPL. Replacement projects for Hanover Park and Elsies River CHCs are currently in design, with the Observatory FPL, which will replace the Salt River FPL, currently under construction.
- All leased health facilities rated "C" will be replaced. The majority of these facilities will be replaced by means of constructing new buildings e.g. Knysna FPL.

Section 9: This Section explains the criteria which is considered when performing the gap analysis i.e.:

- Functional analysis of accommodation.
- Need for new accommodation.
- Facility condition rating and feedback from end users.
- Need to relinquish leased accommodation.
- Need for replacement facility in appropriate position.
- Utilisation levels of accommodation.

This Section further summarises the gap analysis per level of care (see table below), whilst considering Healthcare 2030, Council for Scientific Industrial Research (CSIR) studies, the burden of disease, global Hospital bed norms and the acute hospital bed plans as part of the planning process.

Health Facility Type	SP	Number of facilities						
		Total existing	To be relinquished	To be replaced	New required	R, R & R	Upgrade and additions	Total anticipated for 2030
PHC (Reproductive Health Clinics, Dental Clinics, Satellite Clinics, Clinics, CDC and CHCs)	8.1	250	23	35	17	8	34	244
EMS (Ambulance stations, Control Centres, Disaster management, Workshop and College)	8.2	62	4	5	8	1	5	66
District Hospitals	8.3	33	1	3	4	6	10	36
TB Hospitals	8.4	6	1	0	0	2	0	5
Psychiatric Hospitals	8.4	4	0	0	0	0	1	4
Regional Hospitals	8.4	5	0	0	3	2	2	8
Tertiary and Central Hospitals	8.5	3	0	1	0	1	1	3
FPLs	8.6	17	0	3	0	2	4	17
Intermediate Care Facilities*	8.6	1	0	0	0	0	0	1
Regional Laundries and on-premises laundries	8.6	2	0	0	0	0	1	2
Other, excluding office accommodation managed by WCGTPW	8.4 and 8.6	47	1	3	2	2	1	48
Total (excl. Nursing Colleges and hostels)		**430**	**30**	**50**	**34**	**24**	**59**	**434**

* This analysis excludes the Brackengate Hospital of Hope, as it is only a temporary COVID-19 Intermediate Care Facility

Gap Analysis per Level of Care

This Section furthermore provides examples of alternative solutions to the provision of physical infrastructure, some of which has already been implemented.

Section 10: This Section describes the Infrastructure Plan and Budget, including details of office accommodation, capital Infrastructure, land and lease requirements, as well as facilities identified for relinquishments and disposal. It furthermore addresses maintenance requirements, budget allocations and infrastructure improvement processes.

In summary, it includes the analysis of the health sector demand and needs against departmental strategic and service level requirements, whilst taking cognisance of the backlog, available resources and the resulting gap between available health infrastructure and what is required. Linked to this, financial resources are allocated where it will make the biggest impact to the greatest number of people.

The total infrastructure requirements have been assessed and the Capital infrastructure and Maintenance backlogs determined.

Financial Year	Estimated Value of New Buildings, Replacements and Upgrading/Additions Required[a] R	Actual Infrastructure Capital Budget (Excluding R, R & R (maintenance))[b] R	Cumulative budget R	Estimated Total Backlog (Backlog minus budget allocated per year)[c] R
2021/2022	33 767 000 000	200 796 000	200 796 000	33 566 204 000
2022/2023	33 566 204 000	259 812 000	460 608 000	33 306 392 000
2023/2024	33 306 392 000	362 176 000	822 784 000	32 944 216 000

Notes:

[a] Includes NHI funded projects and cost of replacing Tygerberg Hospital
[b] Excludes annual budget allocations for NHI Indirect Grant funded posts (allocations still to be confirmed
[c] Estimated total backlog excludes approximately R1 billion for Health Technology (HT)

Estimated Capital Infrastructure Backlog for all WCGH facilities

Financial Year	Estimated Value of Buildings R	Estimated Value of Buildings escalated @ 10% p.a. R	Cost of Maintenance Required @ 3.5% p.a. R	Actual Maintenance Budget including R, R & R, Scheduled, Routine, Emergency and Day-to-day Maintenance of health facilities R	Estimated Total Backlog as at March 2021 and increased year-upon-year as result of backlogs not addressed R
2021/2022	63 867 918 250	63 867 918 250	2 235 377 139	723 569 000	1 511 808 139
2022/2023	63 867 918 250	70 254 710 075	2 458 914 853	805 312 000	3 165 410 991
2023/2024	70 254 710 075	77 280 181 083	2 704 806 338	797 817 000	5 072 400 329

Notes:

- Replacement value based on existing building areas. Areas not used are to be relinquished to reduce maintenance required per year.
- Bidding amounts are not included.
- Ideally the maintenance allocation should be at least R1 billion per year.

Estimated Maintenance Backlog for all WCGH Facilities

All new site requirements are listed as well as facilities that must be disposed of.

The Infrastructure Programme budget emanates from two sources:

- Provincial Equitable Share (PES)
- DoRA: Health Facility Revitalisation Grant (HFRG)

As in previous years, National Treasury included in the 2021 Division of Revenue Bill (the 2021 DoRA is still to be enacted) the Performance-based Incentive (PBI) Process for the HFRG. Allocations are determined in terms of planning principles and expenditure patterns. WCGH received a PBI allocation in 2021/22, totalling R63.3 million. It is anticipated that WCGH will again receive an allocation in 2022/23 and beyond.

This Section further reflects that Sub-programme 7.2 is responsible for engineering support (including clinical engineering) to health services. Programme 8 is responsible for expenditure on Capital and Maintenance (Scheduled, Day-to-day, Routine and Emergency Maintenance). The principles which underpin the work, as well as the specific purpose, challenges and priorities of each programme, are described in this U-AMP and indicate clear support to, and alignment with the provincial and departmental strategic vision and the priorities of the National Department of Health.

The proposed Medium Term Expenditure Framework (MTEF) allocations for Sub-programme 7.2 and Programme 8 are summarised in the tables below.

Sub-programme 7.2: Engineering Services	2020/21 R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)*	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
Engineering					
Compensation of Employees	61 735	61 735	58 943	57 396	57 002
Operational Cost*	33 152	33 152	33 176	34 892	34 341
Total Engineering	**94 887**	**94 887**	**92 119**	**92 288**	**91 343**
Health Technology (Clinical Engineering)					
Compensation of Employees	13 829	13 829	13 036	13 158	13 075
Operational Cost*	17 591	17 591	18 021	18 957	18 660
Total Health Technology (Clinical Engineering)	**31 420**	**31 420**	**31 057**	**32 115**	**31 735**
GRAND TOTAL	**126 307**	**126 307**	**123 176**	**124 403**	**123 078**

*Includes Goods and Services, Transfers and Capital

WCGH Sub-programme 7.2: Engineering Services – 2021 MTEF Allocation

Funding Source	2020/21* R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
Health Facility Revitalisation Grant					
Capital	304 327	280 872	307 587	388 911	518 173
New Infrastructure Capital	*88 070*	*70 258*	*113 097*	*158 613*	*226 495*
Refurb & Rehab Capital	*122 037*	*102 243*	*129 773*	*136 763*	*190 074*
Upgrade & Additions Capital	*94 220*	*108 371*	*64 717*	*93 535*	*101 604*
Maintenance - WCGTPW	143 050	84 229	101 849	169 043	109 407
Maintenance - WCGH	0	58 052	13 750	23 885	22 983
Health Technology, Organisational Development (OD) and Quality Assurance (QA)	195 776	228 571	242 830	96 927	100 980
Capacitation, Commissioning and Project Support	55 640	47 069	58 849	63 726	67 647
Total Health Facility Revitalisation Grant	**698 793**	**698 793**	**724 865**	**742 492**	**819 190**

Funding Source	2020/21* R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
PES: Infrastructure					
Capital - New Infrastructure	0	468	0	0	0
Infrastructure Transfer - Capital	10 000	10 000	0	0	0
Transfer to CEI	0	5 068	0	0	0
Maintenance - WCGH	122 047	107 965	116 508	115 052	131 789
Maintenance - WCGTPW	6 996	6 363	18 675	18 699	14 086
Health Technology	0	33 041	0	0	0
Capacitation, Commissioning and Project Support	38 579	14 312	41 273	44 602	46 496
Total PES: Infrastructure	**177 622**	**177 217**	**176 456**	**178 353**	**192 371**
PES: Maintenance					
Scheduled Maintenance	13 255	18 836	0	0	0
Total PES: Maintenance	**13 255**	**18 836**	**0**	**0**	**0**
PES: Tygerberg					
Capital	56 532	62 171	48 532	59 896	133 122
Refurb & Rehab Capital	52 910	47020	25 550	52 232	99 045
Upgrade & Additions Capital	3 622	15151	22 982	7 664	34 077
Maintenance - WCGH	53 433	53848	68 976	63 639	48 997
Maintenance - WCGTPW	40 535	26976	102 522	78 115	35 380
Health Technology	0	17065	2 666	0	0
Total PES: Tygerberg	**150 500**	**160 060**	**222 696**	**201 650**	**217 499**
Section 25 Allocation in terms of Emergency Funds					
Health Technology	0	62 000	0	0	0
Total Section 25 Allocation in terms of Emergency Funds	0	**62 000**	0	0	0
TOTAL	**1 040 170**	**1 116 906**	**1 124 017**	**1 122 495**	**1 229 060**
TOTAL EXCLUDING HT, OD & QA, Capacitation, Commissioning and Project Support	**750 175**	**709 780**	**778 399**	**917 240**	**1 013 937**

* Includes Performance-based Incentive Grant allocation

WCGH Programme 8: Health Facilities Management – 2021 MTEF Allocation

It is important to note that the total 2020/21 Main Appropriation allocation has been increased by R76.736 million (i.e. R62.000 million Section 25 Allocation in terms of Emergency Funds and R14.736 million from Roll-Overs stemming from 2019/20). This resulted in a change from R1.040 billion to an Adjusted Allocation of R1.117 billion. In addition, COVID-19 infrastructure projects are also being funded from the HFRG and PES in the total amount of approximately R419.100 million. This, coupled with the COVID-19 lockdown, has resulted in budget shifts and the delivery of non-COVID-19 projects having to be delayed, reprioritised and rescheduled.

As demonstrated in the backlog tables above, the infrastructure need with respect to both capital and maintenance is much greater than the resources allocated.

The Department will request additional funding in the amount of R180 million in 2022/23 and R245 million in 2023/24 – identified as shortfalls in Template 10. The Department continues its strategy to create an additional pipeline of projects i.e. a large number of projects ready to proceed to tender as additional funds become available.

Co-funding requirement from National Treasury for the mega projects has not been included in the shortfall amounts.

Section 11: Current and future improvements to the infrastructure planning process and preparation of the U-AMP are briefly addressed in this Section. Some of these improvements are dependent on the provision of up to date and accurate information from WCGTPW. In this particular version of the U-AMP, the impact of the COVID-19 pandemic in respect to the planning and delivery of infrastructure is highlighted.

Section 12: In the Conclusion, the impacts of the budget shortfall in 2021/22 and beyond on addressing the demand for infrastructure are addressed. The effects of climate change and the continued increased demand for health care services against the background of rapid urbanisation and population growth are also discussed.

In spite of limited resources, the Chief Directorate: Facilities and Infrastructure Management remains committed to promote and advance the health and well-being of health facility users in the Province in a sustainable, responsible manner. As such, infrastructure continues to be planned, delivered, operated and maintained with an increased focus on ensuring sustainability of both the infrastructure itself as well as that of the environment, whilst retaining focus on a patient-centred approach.

Despite this structured approach, infrastructure planning and delivery have to be adaptable to facilitate responding to emergencies such as the unprecedented outbreak of the international COVID-19 pandemic, which placed an additional burden on resources already stretched to the limit. However, the mobilisation and quick action of the Chief Directorate in response to this pandemic bears witness to the readiness of this unit to support the Department in such an emergency.

In terms of planning principles, the Department strongly believes that replication of facilities design will improve turnaround times and that it will assist in standardised and accelerated procurement of maintenance elements.

The Directorate: Infrastructure Planning believes that, with its continued focus on improving and refining infrastructure planning processes and information, it has prepared a U-AMP which is sufficiently accurate in terms of project priorities, locations, budgets and timeframes, and moreover, which meets the strategic goals of the Department and informs the ultimate delivery of its infrastructure projects on the ground.

The U-AMP furthermore serves as a comprehensive reference document in terms of infrastructure and infrastructure-related projects.

1. INTRODUCTION

1.1 BACKGROUND

The User Asset Management Plan of the Western Cape Government Health (WCGH), or U-AMP, is the primary infrastructure planning document utilised by WCGH to inform the ultimate delivery of its infrastructure projects on the ground. It is prepared in compliance with both the Government Immovable Asset Management Act (GIAMA) (No. 19 of 2007) and the Division of Revenue Act (DoRA) (re-enacted at the beginning of each financial year), as well as in compliance with and alignment to the National Treasury Instruction No 3 of 2019/2020, including the *Framework for Infrastructure Delivery and Procurement Management* – applicable from 01 October 2019.

In terms of Section 14.(1) of GIAMA, "The accounting officer of a user or custodian in its capacity as a user must, for all the immovable assets that it uses or intends to use –

a) compile, in accordance with Section 8, a user immovable asset management plan that will form part of the strategic plan of that user;

b) jointly conduct the immovable asset strategic planning process with the relevant custodian;

c) submit its user immovable asset management plan to the relevant treasury in accordance with Section 9;

d) submit a copy of the user immovable asset management plan to the relevant custodian in accordance with Section 9; and

e) establish and execute a performance measurement system as prescribed"

Section 14.(2) of this legislation stipulates that "The accounting officer of a user must surrender a surplus immovable asset under its control to the relevant custodian."

The basis of the user requirements, as stated in GIAMA, have been established in previous versions of the U-AMP and this version continues to improve on the integrity of the data, supported by improved planning processes and integration.

The Chief Directorate: Facilities and Infrastructure Management (CD: FIM) endeavours to align the requirements of all legislative and policy imperatives, while considering integrated planning information and initiatives from all relevant role players.

Finally, this U-AMP intends to exceed the requirements stipulated in GIAMA to produce an infrastructure planning document which begins to ensure optimal planning for the delivery of provincial health infrastructure facilities in the Western Cape in 2021/22, following from, and improving on previous versions.

1.2 PURPOSE OF THE U-AMP

As is noted above, the ultimate objective of the WCGH U-AMP is to ensure optimal delivery of provincial health infrastructure facilities in the Western Cape. More specifically, its purpose is to:

- Identify, present and prioritise the WCGH's infrastructure needs in support of the implementation of its Strategic Plan 2020-2024, Healthcare 2030 and the Healthcare 2030 Acute Hospital Bed Plan. The Strategic Plan and Healthcare 2030 set out the vision, values and principles guiding the Department to 2030.
- Ensure that the greatest health service needs in the province are addressed as the highest priorities, whilst ensuring that optimum cost efficiency and affordability is achieved.
- Provide an indication of anticipated expenditure per budget programme, sub-programme and per project over the life cycle of the facility[1].
- Communicate the intentions of the WCGH as far as its infrastructure (capital and maintenance) needs, delivery and management programmes are concerned, to both external and internal stakeholders.
- Outline the budgetary requirements to meet the WCGH's mandate with respect to infrastructure management.
- Demonstrate responsible management.

This U-AMP provides summary lists of all the identified infrastructure needs of the Department – including capital, maintenance and repair requirements – to enable effective and efficient service delivery. In addition, it outlines the office accommodation required to ensure the necessary administration of the service.

2. STRATEGIC LINKAGES

2.1 THE U-AMP IN CONTEXT

The diagram below illustrates the position of the U-AMP in relation to relevant National, Provincial and Departmental strategic and operational documents.

[1] Capital and maintenance requirements are at present calculated separately but should ultimately be improved to indicate life cycle requirements per facility, subject to funding allocations and the elimination of the maintenance backlog.

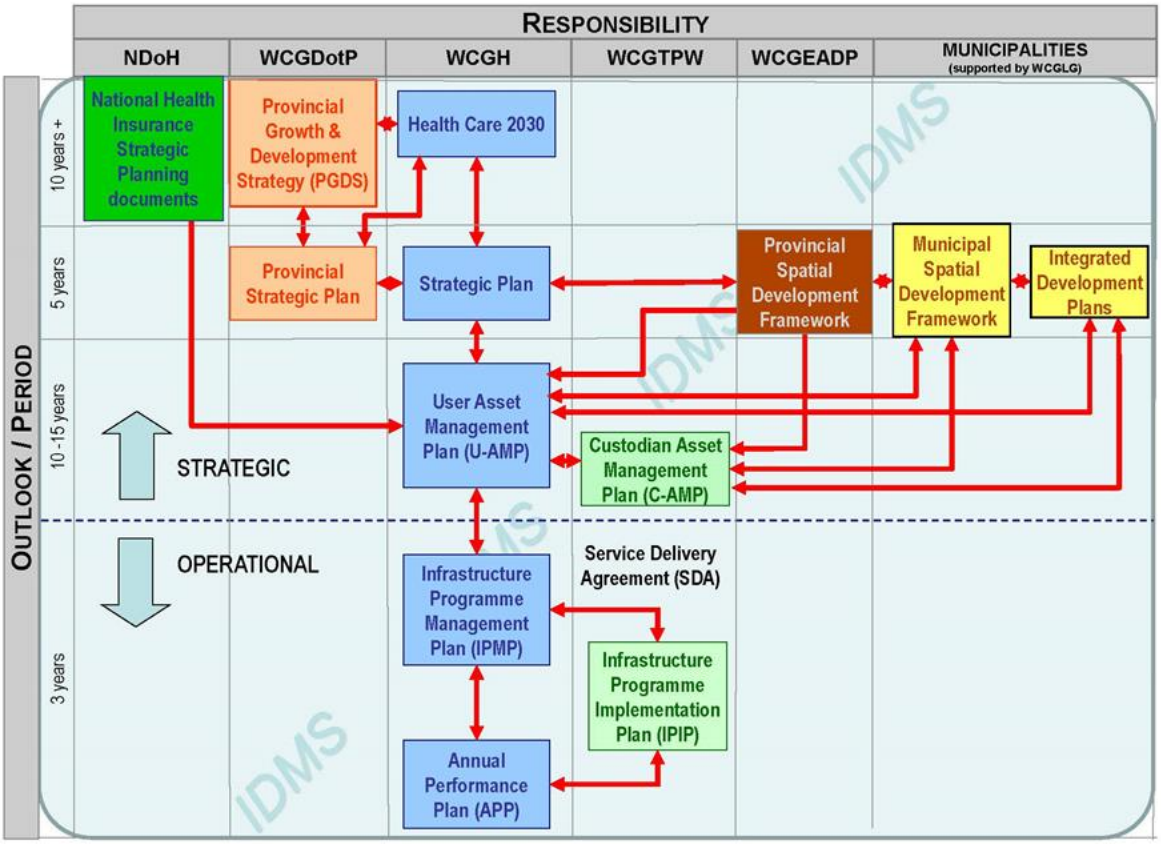


Figure 1: The U-AMP in Relation to Other Strategic and Operational Documents

2.2 POLICY MANDATES

2.2.1 INTERNATIONAL POLICIES

2.2.1.1 SUSTAINABLE DEVELOPMENT GOALS

On 1 January 2016, the 17 Sustainable Development Goals (SDGs) of the 2030 Agenda for Sustainable Development – adopted by world leaders in September 2015 at the historic United Nations Summit – officially came into force[2]. The SDGs are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity.

[2] United Nations. Sustainable Development Goals: The Sustainable Development Agenda. Available: https://www.un.org/sustainabledevelopment/development-agenda/

Building on the success of the Millennium Development Goals, the 17 SDGs work in the spirit of partnership and pragmatism to make the right choices now to improve life, in a sustainable way, for future generations. The SDGs provide clear guidelines and targets for all countries to adopt in accordance with their own priorities and the environmental challenges of the world at large[3]. The new agenda address three additional interconnected elements of sustainable development:

- Economic growth
- Social inclusion
- Environmental sustainability

The 17 SDGs[4] together with the 169 targets of the 2030 Agenda universally apply to all countries, and is intended to address poverty globally, ensuring no one is left behind.

Relevant to the health sector specifically is SDG 3 which aims to ensure healthy lives and promote well-being for all at all ages.

The Department is committed to achieving Goal 3, Good Health and Well-Being, with a particular focus in the next 5 years on:

- Building further on the gains we have made in reducing maternal mortality and preventable deaths under 5 years in the province;
- Further reducing the epidemics of AIDS and Tuberculosis (TB); and premature deaths as a consequence of non-communicable diseases;
- Continue to promote mental health; and ensuring universal access to sexual and reproductive health care; and
- Strengthening the provincial health system towards achieving Universal Health Coverage (UHC).

There is alignment between these goals and those of South Africa's National Development Plan[5] (NDP). Figure 2 below illustrates this alignment.

[3] Source: United Nations Development Programme – Republic of South Africa Sustainable Development Goals (SA). Available from http://www.za.undp.org

[4] Refer http://www.gov.za/issues/national-development-plan-2030

[5] Refer http://www.gov.za/issues/national-development-plan-2030

Figure 2: Alignment between Sustainable Development Goals and National Development Plan

2.2.1.2 Political Declaration of the United Nations High-level Meeting on Universal Health Coverage (UHC)

The political declaration adopted by the United Nations General Assembly on UHC in September 2019 reaffirmed that health is a precondition for, and an outcome and indicator of the social, economic and environmental dimensions of sustainable development and strongly recommits to achieving UHC by 2030. UHC is viewed as fundamental for achieving the SDGs not only for health and wellbeing but also to eradicate poverty, ensuring quality education, achieving gender equality and women's empowerment, providing decent work and economic growth, reducing inequalities, ensuring just, peaceful and inclusive societies and fostering partnerships. While reaching the SDG goals and targets is considered critical for the attainment of a healthier world for all, with a focus on health outcomes throughout the life; and stressing the need for a comprehensive, people-centred approach. The Declaration also reaffirmed the assembly's previous political commitments on ending AIDS, tackling antimicrobial resistance, ending TB and the prevention and control of non-communicable diseases. The declaration further recognised that UHC implies that all people have access, without discrimination, to nationally determined sets of needed essential promotive, preventive, curative, rehabilitative and palliative services; and safe, affordable, effective and quality medicines and vaccines. This access should not expose people to financial hardship, in particular the poor, vulnerable and marginalized segments of the population.

2.2.1.3 The African Union Agenda 2063 Goals

The African Union (AU) Agenda 2063 Goals, which are aligned to the SDGs, mention seven aspirations for the continent: an integrated Africa, a prosperous Africa, a democratic Africa, a peaceful Africa, which has a strong cultural identity and is people-driven and an international dynamic force.

2.2.2 NATIONAL GOVERNMENT

2.2.2.1 THE MEDIUM TERM STRATEGIC FRAMEWORK: 2019-2024

The Medium Term Strategic Framework (MTSF) for period 2019-2024, is aimed at eliminating avoidable and preventable deaths (survive); promoting wellness, preventing and managing illness (thrive); transforming health systems, improving the patient experience, and mitigating social factors determining ill health (transform), aligning with the SDGs for health. UHC is identified as central to progressively realising the right to health for all South Africans and a priority area of the 2019-2024 MTSF. An improved life expectancy of 70 years is the other big priority, specifically the aspiration to reduce maternal and child mortality. Women, the youth and disabled people are identified as cross-cutting focus areas, the desired impact being, 'all women, girls, the youth and people with disabilities enjoy good quality health care and better life opportunities'. The identified outcome for these cross-cutting focus areas is, 'improved educational and health outcomes and skills development for all women, girls, youth and persons with disabilities'.

2.2.2.2 OFFICE OF HEALTH STANDARDS COMPLIANCE FOR HEALTH ESTABLISHMENTS

In terms of the National Health Amendment Act 12 of 2013, the Office of Health Standards Compliance was established to ensure health establishments in South Africa comply with the required health standards.

The Norms and Standards Regulation has been legislated and is effective as of February 2019. All health establishments must comply with these prescriptions in relation to the national health system. The Ideal Hospital and Clinic Realization and Maintenance Framework must be implemented at each health establishment in order to achieve compliance with the regulations. Non-compliance may attract sanctions.

2.2.2.3 NATIONAL DEVELOPMENT PLAN 2030

In 2012, the National Cabinet adopted the National Development Plan 2030: Our Future – Make it Work (NDP), to serve as a blueprint for the work that is still required in order to achieve the desired results in terms of socio-economic development and the growth of this country by 2030. The NDP is a broad strategic framework, which sets out a coherent and inclusive approach to the elimination of poverty and reduction of inequality by 2030, based on the following 6 priorities:

- Uniting South Africa around a common programme
- Citizens active in their own development
- Fast and more inclusive economic growth
- Building capabilities
- A capable and developmental state
- Leadership and responsibility throughout society

Of particular relevance to the Department is the 'Building capabilities' priority, as it identifies health as a critical human capability and sets out a vision of a health system capable of providing quality health care for all.

The Western Cape Government (WCG) fully endorses the NDP and has committed itself to implement its strategic outcomes. With the adoption of the long-term vision and plan for the country (i.e. the NDP), a path was charted according to which the country would be able to address the triple challenge of poverty, inequality and unemployment.

2.2.2.4 NATIONAL HEALTH SYSTEMS PRIORITIES: THE TEN POINT PLAN

Provision of strategic leadership and creation of a social compact for better health outcomes; implementation of NHI; improving the quality of health services; overhauling the health care system and improve its management; improving human resources management, planning and development; revitalisation of infrastructure; accelerated implementation of HIV and AIDS, and sexually transmitted infections' National Strategic Plan 2007-11 and increase focus on TB and other communicable diseases; mass mobilisation for better health for the population; review of the drug policy; and strengthening research and development.

2.2.2.5 NATIONAL INFRASTRUCTURE PLAN

The South African Government adopted a National Infrastructure Plan in 2012 that intends to transform the country's economic landscape while simultaneously creating significant numbers of new jobs, and to strengthen the delivery of basic services. The document sets out the challenges and enablers which South Africa needs to respond to in planning and developing enabling infrastructure that fosters economic growth. In order to address these challenges and goals, Cabinet established the Presidential Infrastructure Coordinating Committee. Under their guidance, 18 strategic integrated projects (SIPs) have been developed. Each SIP comprises a large number of specific infrastructure components and programmes. WCGH ensures alignment with the National Infrastructure Plan in so far as the planning and implementation of health facility projects in the Western Cape are concerned by taking cognisance of the following SIPs:

- SIP 5: Saldanha – Northern Cape development corridor;
- SIP 7: Integrated urban space and public transport programme;
- SIP 12: Revitalisation of public hospitals and other health facilities; and
- SIP 15: Expanding access to communication technology.

2.2.2.6 INTEGRATED URBAN DEVELOPMENT FRAMEWORK

On 26 April 2016 the national Cabinet approved the Integrated Urban Development Framework and the 2016-2019 Implementation Plan, published by the Department of Cooperative Governance and Traditional Affairs. The Integrated Urban Development Framework sets a policy framework to guide urbanisation in South Africa and introduces the following four strategic goals:

- Spatial integration: To forge new spatial forms in settlement, transport, social and economic areas.
- Inclusion and access: To ensure people have access to social and economic services, opportunities and choices.

- Growth: To harness urban dynamism for inclusive, sustainable economic growth and development.
- Governance: To enhance the capacity of the state and its citizens to work together to achieve spatial and social integration.

The 2016-2019 Implementation Plan gives strategic direction, i.e. what needs to be done, when and by whom in order to achieve the goals of the Integrated Urban Development Framework. It includes programmes and projects to be undertaken in the short to medium term. The plan will be reviewed every three years, not only to monitor progress being made but also to readjust or reprioritise the programmes and projects.

2.2.2.7 NEGOTIATED SERVICE DELIVERY AGREEMENT

The National Government continues to follow an outcomes-based approach and has identified 12 targeted outcomes against which the respective national ministers have signed performance agreements with the President. The health outcome is: "Improve healthcare and life expectancy among all South Africans". The key outputs of the Negotiated Service Delivery Agreement between the Minister of Health and the President are:

- Increasing life expectancy
- Decreasing maternal and child mortality
- Combating HIV and AIDS and decreasing the burden of disease from TB
- Strengthening health systems effectiveness with a particular focus on:
  - Re-engineering the Primary Health Care (PHC) System;
  - Improving Patient Care and Satisfaction;
  - Accreditation of Health Facilities for Compliance;
  - Improved Health Infrastructure Availability;
  - Improved Human Resources for Health;
  - Strengthening Financial Management (Monitoring and Evaluation);
  - Improve Healthcare Financing through Implementation of NHI; and
  - Strengthening Health Information Systems.

2.2.2.8 IDEAL HEALTH FACILITY

2.2.2.8.1 IDEAL CLINIC REALISATION AND MAINTENANCE PROGRAMME

Operation Phakisa, coordinated by the National Department of Health in 2014, resulted in the finalization of plans to ensure that all clinics in the country meet the elements listed on the Ideal Clinic Dashboard by the end of 2018/19.

WCGH commenced with the programme in 2016/17 and the Ideal Clinic Status has become an important performance indicator for PHC facilities in both Metro and Rural as a measure under the banner of Quality of Care.

Both Metro (2016/17 assessment) and Rural District Health services – Cape Winelands (2017/18) indicated the top 20 worst performing elements. For purposes of this document, only elements that have direct or indirect infrastructure reference / implications are indicated:

Element No.	Worse performing element
1.	All external signage is in place
7.	Building is compliant with safety regulations
8.	Facility information board reflecting the facility name, service hours, physical address, contact details for facility and emergency service and service package details is visibly displayed at the entrance of the premises
10.	Clinic space accommodates all services and staff
17.	There is access for people in wheelchairs

Table 1: Ideal Clinic 2016/17 Assessment - Worse performing elements

According to the WCGH Strategic Plan 2020 – 2025, "… aging infrastructure as well as the impact of population growth and the burden of disease on the need for infrastructure remains a reality for the Department". This statement sheds light on the outcomes of some of the above-mentioned elements. One of the priorities of the Department remains maintaining existing facilities.

2.2.2.8.2 IDEAL COMMUNITY HEALTH CENTRE REALIZATION AND MAINTENANCE PROGRAMME

The NDoH has developed an Ideal Community Health Centre Framework for implementation in 2019. The framework is an expansion of the Ideal Clinic Programme to include Emergency Centres and Midwife Obstetric Units. This framework has been signed-off by the Technical Advisory Committee of the National Health Council.

2.2.2.8.3 IDEAL HOSPITAL REALIZATION AND MAINTENANCE FRAMEWORK

The NDoH developed an Ideal Hospital Realization and Maintenance Framework for implementation in 2019. The successful implementation of the Ideal Clinic Realisation and Maintenance programme created the impetus to extend the goals of universal health access, cost effective and efficient services of a high quality and standard by creating a similar framework for Ideal Hospitals as the Ideal Clinic Framework. The Ideal Hospital Realisation and Maintenance Framework has not been finalised / signed-off by the Technical Advisory Committee of the National Health Council.

2.2.2.9 INFECTION PREVENTION AND CONTROL

The National Infection Prevention and Control (IPC) Strategic Framework was signed into effect on 26 March 2020. The purpose of this framework is to align the National IPC strategy to the World Health Organisation (WHO) core components for IPC (2016). In addition, the National Health Act of 2003 and its 2013 amendment gave effect to the Norms and Standards Regulations applicable to different categories of health facilities. Sections 7, 8 and 9 of the Norms and Standards is dedicated to the IPC standards applicable to health facilities. This framework and the related *Practical Manual for Implementation of the National Infection Prevention and Control Strategic Framework* gives guidance on how to comply with standards relating to IPC practices.

The South African Strategic Framework is structured around the eight WHO IPC core components, one of which is:

- Built environment and equipment for IPC at the health facility level.

This translates into the objective of the IPC strategic framework as:

- Optimise the built environment and ensure the continuous availability of essential materials and equipment needed to support implementation of effective IPC measures towards improving patient safety and health outcomes;

with one of its key principles being that:

- Access to health care services which are designed and managed to minimise the risks of avoidable Health Care Acquired Infections for patients and health workers is a basic human right.

In the 2020/21 U-AMP, reference is made to the finalisation of the Provincial IPC policy by 2019. This process was placed on hold due to the development of the National IPC guidelines at the time as well as the Department's Management Efficiency and Alignment Project (MEAP). Subsequently, WCGH's Directorate: Professional Support Services is in the process of finalising the structuring of the Provincial IPC component that will be responsible for the roll out of the Provincial IPC policy and guidelines based on the above National Framework.

2.2.2.10 NATIONAL INTEGRATED ICT POLICY WHITE PAPER (28 SEPTEMBER 2016)

This White Paper outlines the overarching policy framework for the transformation of South Africa into an inclusive and innovative digital and knowledge society. It reinforces and extends existing strategies such as South Africa Connect, the National Broadband Policy, the National Cybersecurity Policy Framework, 2012 and the National Information Society and Development Plan. It creates an ecosystem that helps to identify areas where there are Information and Communication Technologies (ICT) infrastructure and service gaps, the reasons for the gaps, direct government and private sector investment into these areas and measures the progress being made in closing the digital divide.

2.2.2.11 DRAFT NATIONAL SPATIAL DEVELOPMENT FRAMEWORK (APRIL 2019)

The proposed National Spatial Development Framework, the first of its kind, is intended to make a bold and decisive contribution to bringing about a peaceful, prosperous and truly transformed South Africa.

One of the National Spatial Development Framework's purposes is to guide planning and development across all sectors of the national sphere of government; and to contribute to a coherent, planned approach to spatial development in the three spheres of government.

WCGH supports the vision and mission of this draft document, namely:

> Vision:
>
> "All Our People Living in Shared and Transformed Places in an Integrated, Inclusive, Sustainable and Competitive National Space Economy"
>
> Mission:
>
> "Making our Common Desired Spatial Future Together Through Better Planning, Investment, Delivery and Monitoring."

The draft document was published by the Minister of Agriculture, Land Reform and Rural Development on 14 January 2020 for public comment and the implementation of the Framework is awaited.

2.2.2.12 MTSF AND NDP IMPLEMENTATION PLAN 2019-2024

The NDoH has proposed four goals (with 10 strategic objectives) for the 5 year MTSF period. The provision of Health Infrastructure is addressed under Goal 4, which states the following:

MTSF 2019-2024 Goals:	Goal 4: Build Health Infrastructure for effective service delivery
Strategic Objectives:	Execute the infrastructure to ensure adequate, appropriately distributed and well maintained health facilities.

2.2.3 PROVINCIAL GOVERNMENT

2.2.3.1 PROVINCIAL STRATEGIC PLAN 2019-2024

The Provincial Strategic Plan 2019-2024 sets out the provincial medium-term budget policy priorities of the WCG, which are aligned with the NDP and its' implementation plan. The Provincial Government is thus committed to building a values-based competent state that enables opportunity and promotes responsibility in a safer Western Cape and has identified the following five vision inspired priorities (VIPs):

- Safe and cohesive communities
- Growth and jobs
- Empowering people
- Mobility and spatial transformation
- Innovation and culture

VIP 3 speaks specifically to the mandate of the Department as it seeks to ensure a meaningful and dignified life for residents of the province. Achieving this impact is heavily reliant on the collective efforts of the "whole of society", being able to collaborate effectively with a broad range of stakeholders is key to success for this VIP. Of particular relevance to the Department are the 'Children and families' and the 'Health and wellness' focus areas of the priority. The Department is thus committed to the outcomes identified in these two focus areas and has aligned its strategic plan accordingly. In addition to VIP 3 where WCGH takes a lead, social infrastructure provision and safe access plays a critical role in society. Described as the glue that holds a community together, social infrastructure is the interdependent mix of facilities, open spaces, services, and programmes that collectively enhance the quality of life and human well-being within communities. It is a combination of health and education facilities, recreational facilities such as sporting, art, and cultural facilities, and safe green open spaces that, when well-managed and optimally used, support the attainment of sustainable human settlements. Paragraph 2.2.3.5.10 below specifically deals with the infrastructure aspect and relation to all the VIPs.

2.2.3.1.1 WESTERN CAPE PROVINCIAL SPATIAL DEVELOPMENT FRAMEWORK (2014)

The 2014 Provincial Spatial Development Framework (PSDF) directs strategy for spatial transformation and identifies three distinct priority regions in the Western Cape which are responsible for driving considerable economic growth and development, linked to urbanisation trends.

By progressively improving the functionality and liveability of existing settlements, changing how new settlements are located and designed, improving the availability, quality, and sustainability of transport options, and rehabilitating and protecting environmental resources, this Priority seeks to ensure that, regardless of where people live or work, they can live lives that they value.

An amended version of Chapter 4 of the 2014 PSDF was published in November 2020, the aim of which is to provide a clear indication of how the provincial spatial development agenda set out in the PSDF will be implemented going forward, building on progress that has been made, and shifting emphasis where needed.

2.2.3.2 WHOLE-OF-SOCIETY APPROACH

The WCG is committed to improving people's lives and has opted to move from a "Whole-of-Government" approach to a "Whole-of-Society" approach (WoSA). The WoSA approach is built on partnerships with citizens, civil society, business, and other spheres of government in the province and beyond.

WCGH will continue to play a key co-ordinating role in the transversal support for WoSA. There is important progress that has been achieved by collaborative efforts between Departments and Local Government in the four learning sites (i.e. Saldanha, Drakenstein, Manenberg / Hanover Park and Khayelitsha) in rapidly appraising the challenges in these areas.

The WCGH further recognises that planning integration between different spheres of government is critical and therefore planning of future health facilities and services are undertaken through regular engagement and consultation with, inter alia, the various municipalities, relevant provincial departments, including in particular WCG Environmental Affairs and Development Planning (WCGEADP), WCG Education, WCG Human Settlements (WCGHS) and WCG Transport and Public Works (WCGTPW), as well as private developers and communities where relevant. This also underpins the WCGH approach in terms of infrastructure planning.

Also refer to partnering with the public for additional COVID-19 resources in paragraph 5.11.11.

2.2.3.3 WESTERN CAPE INFRASTRUCTURE FRAMEWORK (MAY 2014)

WCGTPW is responsible for the development of the Western Cape Infrastructure Framework for 2012-2040; WCGH is part of this initiative. The first project where WCGH has given input is in Vredenburg where the placement of the new Community Day Centre (CDC) has been decided upon in liaison with WCGTPW and the local municipality. This placement is linked to access roads, other government service areas (National, Provincial and Local) but mostly within accessible distance of the dependant population.

Another example is the participation in the Spatially-enabled Accessibility Analysis for the WCG's office accommodation portfolio that will inform the Property Efficiency and Location Strategy.

2.2.3.4 JOINT DISTRICT APPROACH

The main delivery mechanism of integrated service delivery as per VIP 4 is the Joint District Approach. In the Western Cape, this approach implements national government's District Development Model. The Joint District Approach is a geographical and team-based, citizen-focused approach to provide integrated government services through a strengthened WCG and local government interface. It is characterised by a geographical footprint with a single implementation/support plan per municipality / district and appropriate levels of coordination by provincial district interface teams. The approach makes provision for a series of integrated engagements to improve co-planning, co-budgeting and co-implementation.

Each district will have an established district interface team, represented by each local municipality in that district, the district municipality itself, all provincial departments, and relevant national departments. Accountability in terms of improve delivery will be reflected in the integrated work plan as well as the implementation plan of that District.

2.2.3.5 WESTERN CAPE GOVERNMENT HEALTH

2.2.3.5.1 BUILDING FORWARD FROM COVID-19 – HEALTH SYSTEM RECOVERY AND RESET PLAN

The WCGH developed the Building Forward from COVID-19 – Health System Recovery and Reset Plan, which considers the outbreak of the pandemic, the causes and impact broadly but more specifically on the health system. This Plan also discusses the new 'normal' and the importance of the health system to maintain its agility to meet the demands of having to respond to multiple, competing transmission scenario occurring simultaneously within the province.

The Plan furthermore highlights the essence of linking recovery efforts to the broader transformation agenda. The epidemic saw the Department re-imagine health care in a matter of weeks, rapidly deploying response interventions to contain the virus and limit the loss of life. Much has been learnt from the Department's COVID response and this offers a unique opportunity for renewal and a reset of its transformation agenda, creating a healthier and fairer future for the people of the province and country as a whole. This means embedding the lessons learnt as WCGH builds forward towards a more resilient health system capable of withstanding potential ensuing waves of the epidemic; at the same time creating the service, governance, people and learning capabilities necessary for Universal Health Coverage (UHC).

COVID has proved that rapid change is reliant on being network centric, human centred, tech savvy and agile to succeed in getting a broad range of health actors to act collectively in the face of adversity. These catalysts of whole system change in the response to COVID; illustrate just how important the UHC capabilities are for creating a high performance, high quality health system that is resilient and ultimately for people. There is a clear need to continue to build a health system that is agile in its response to emergent needs by being able to *'innovate and learn'* (dynamic efficiency); *'mobilise a broad range of stakeholders'* to act in the best interest of the health and well-being of the people (govern for health); *'make the right choices'* about what to do (allocative efficiency) and then *'doing it well'* (technical efficiency).

2.2.3.5.2 WCGH HEALTHCARE 2030 – THE ROAD TO WELLNESS

Healthcare 2030 was endorsed by the Provincial Cabinet of the WCG in 2014, signalling the third wave of health care reform in the province since 1994. The document outlines the Department's vision for the health system, directs developments over the next 10 years and is focused on enhancing the health systems responsiveness to people's needs and expectations; with careful consideration of person-centredness, integrated care provisioning, continuity of care and the life course approach. Healthcare 2030 provides a strong strategic grounding as the Department moves towards achieving UHC in fulfilling our constitutional mandate to progressively realise the right health care for the residents of the province. It similarly provides grounding to move forward after COVID-19. Healthcare 2030 is aligned to the NDP – see Figure 3.

Figure 3: Healthcare 2030 alignment to National Development Plan

2.2.3.5.3 WCGH STRATEGIC PLAN 2020-2024

The WCGH Strategic Plan reflects the overall impact statement for the next five years as follows:

In 2025 Western Cape residents will live a longer and healthier life than they did in 2019.

WCGH aligns to MTSF Priority 3, namely: Education, skills and health.

The Department has identified the following four outcomes for the five-year strategic period:

- Outcome 1: A provincial health system that by design supports wellness
- Outcome 2: Children have the health resilience to flourish
- Outcome 3: People with long-term conditions are well managed; and
- Outcome 4: A high-performance provincial health system for people

2.2.3.5.4 UNIVERSAL HEALTH COVERAGE STRATEGY 2020-2025

In line with the Political Declaration of the UN High-Level Meeting on UHC, NDP and MTSF (refer paragraph 2.2.1.2), the Department's UHC Strategy 20/25 invests in the development of four core capabilities of the provincial health system. The enhancement of the system's service delivery capability, its governance capability, its workforce capability and its learning capability, essential if the Department is to progressively realise the right to health care for all residents of the province, as the Constitution mandates. The Department cannot achieve this on its own, it requires the efforts of the 'whole of government' and beyond, thus the Department has embraced WoSA. This approach calls for collaborative action across all spheres of government and all sectors, guided by a shared purpose to impact meaningfully on the lives of the people living in the province.

The renewed commitment to the ideals of Healthcare 2030, for the next five years, reaffirms the need to place people at the heart of the health system. The Department further grounds its actions, particularly for the service capability area, in the Community Oriented Primary Care (COPC) approach. Both this approach and WoSA necessitate the redefining of key health actor relationships, consequently UHC 20/25 has become a living strategy, evolving as we adapt and learn, building trusting collaborative relationships as we 'do' together. Current emerging priorities of the Strategy includes the redesign of the care continuum focusing on the PHC and general specialist services; the institutionalisation of collaborative governance; becoming a learning organization, leveraging maximally off technology; and building a capable workforce with the competence necessary for a high quality, high performance health system that is resilient, can learn and is ultimately for people.

2.2.3.5.5 EXPLANATION OF PLANNED PERFORMANCE LEADING TO 2030

In seeking to ensure that Western Cape residents live longer and are healthier by 2025 the Department has identified four core outcomes as detailed below; in line with the service and system priorities until 2030. The service priorities focus on drives of the disease burden for children and residents with a long-term health condition. While the system priorities focus on the redesign of the PHC services to support wellness and then in preparing for UHC, the focus is on enhancing technical efficiencies, ensuring a capable workforce and improved access to care. Figure 4 illustrates how the Department's plans align with NDoH identified MTSF impacts and outcomes, captured in green note the and the province in blue.

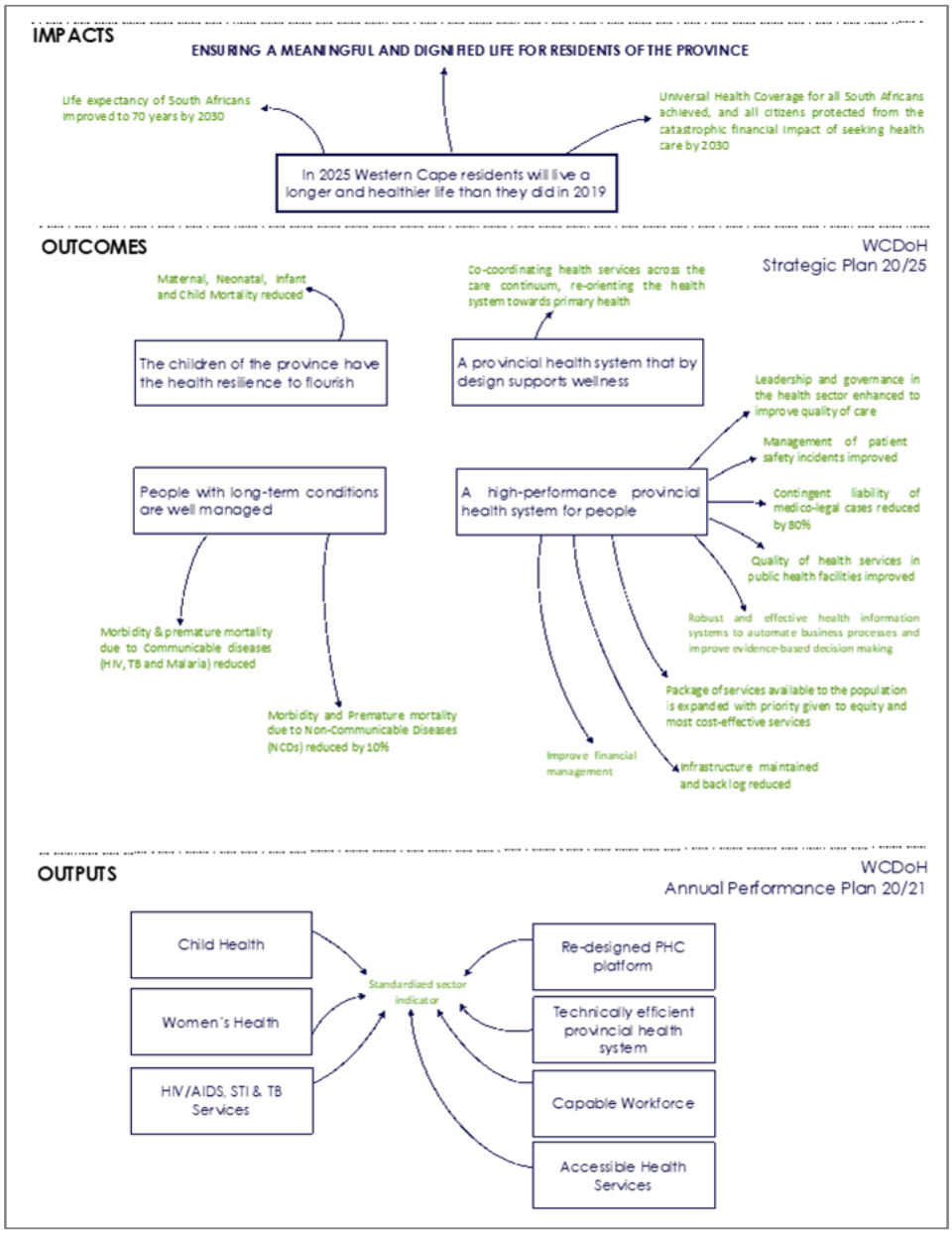


Figure 4: Mapping the journey to a healthier Western Cape and ultimately a healthier South Africa in 2025

2.2.3.5.6 SERVICE TRANSFORMATION

Service Design

WCGH recognises that the needs of the health system require the Department to redesign the health service delivery model, as well as the way it conducts business. This ranges from what happens within a facility, between facilities across the platform as well as between the Department and other role players such as communities, Non-profit Organisations (NPOs) and other departments and spheres of government.

The Department also implemented cutting edge technology which allows patients' details to be available at any WCGH facility-allowing medical professionals to track their adherence to treatment. They have done this while maintaining the country's highest life expectancy and providing services to 19 million people.

The COVID-19 pandemic is of specific significance. Although a disastrous pandemic, which has had an immense and negative impact on the country and directly impacted on the infrastructure planning and delivery environment. The pandemic has taught the WCGH many lessons which will be shared in due course. One area that the Department has started unpacking is a review, which is called the 'PHC of the 21st Century'. This process assesses how the innovative systems, implemented by the service in response to the pandemic, impacts design layout of PHC projects.

COVID-19 will be our 'new normal' for the foreseeable future. This 'new normal' and lessons learnt should be used to impact the future delivery of infrastructure in a positive way.

Community Oriented Primary Care (COPC)

Community Oriented Primary Care (COPC) is a service delivery model where healthcare workers physically go into communities and households, extending the network of healthcare into patient's homes and often link citizens to other parts of government services. The aim is to strengthen the interconnectedness between home and community-based care, primary care facilities and intermediate care services within a defined geographic area, with the singular purpose of improving health outcomes. This requires planned integration of primary care practice and public health. COPC furthermore focuses on promotion and prevention of disease; and supports prioritisation of needs and equitable distribution of resources.

The Department has rolled out COPC at 20 learning sites and is actively working at rolling it out across the entire province. In rural districts, wellness professional nurses were appointed at 15 sites with the view of testing and developing different strategies and models which will culminate in a COPC package of care.

COPC has huge potential to reconfigure the role of the community health worker and is envisaged to deliver a more comprehensive service to the communities of the Western Cape.

The following are early learnings from COPC implementation:

- There is the need for a clear change management process
- The need for clarity of the strategic intent and its alignment to strategic policy imperatives (WoSA, UHC)
- The need to allow for flexibility of local content within clearly defined parameters
- The need to align existing service delivery models and processes towards collaborative service delivery models
- The need to redefine the roles of Community Health Workers within the context of inter-disciplinary PHC teams
- The need on reflect on meaningful community engagement & ownership

This requires the galvanising of all role players within the health sector and between the health sector and other sectors towards a common purpose. This is giving effect to the true spirit of the Alma Ata definition of PHC in 1978. Managing the multiple interfaces and integrated data systems across the platform are key enablers. Good practice lessons from similar approaches as outlined by the World Health Organization, by Accountable Care Organizations in other countries such as the USA and UK will be studied and adapted to the local circumstances.

2.2.3.5.7 GOOD GOVERNANCE

Unqualified audit

Achieving an unqualified audit for 2019/20, the Department has achieved an unqualified audit for 15 years, with 4 years of a clean people management and financial management audit is a great achievement, especially in the light of the fact that audit intensity has increased, as well as the regulatory environment having intensified.

2.2.3.5.8 LEADERSHIP AND CULTURE TRANSFORMATION

In 2015 the Department embarked on a MEAP process. The intention of the MEAP was to investigate, in a consultative manner, how to optimise the way the Department delivers its administrative functions in order to improve its health service delivery. This process was undertaken in partnership with staff in all administrative offices and Organised Labour. After endorsement by DPSA and consultation with organised labour, Minister Nomafrench Mbombo has officially approved the MEAP Macro Structure in December 2020 and instructed its implementation.

To give effect to the approved Macro Structure, it will now be completed with the matching and placement process of senior members of staff. Where the approved Macro Structure impacts the Meso components, these will be managed accordingly. Once this process has been concluded, it will officially mark the end of the MEAP chapter in the Departmental journey.

2.2.3.5.9 OBJECTIVE OF THE WCGH INFRASTRUCTURE PROGRAMME AND THE 5LS AGENDA

Aligning itself closely with Healthcare 2030 and WCGH's Strategic Plan 2020-2024, the primary objective of the infrastructure programme i.e. Programme 8 (Health Facilities Management), is to promote and advance the health and well-being of health facility users in the province in a sustainable responsible manner, whereby infrastructure is planned, delivered, operated and maintained with an increased focus on resilient infrastructure whilst ensuring sustainability of both the infrastructure itself as well as that of the environment. This objective, the Strategic Plan emphasises, is being met through what is termed the 5Ls Agenda[6]:

- Long life – sustainability and resilience in the built environment
- Loose fit – facility design allowing flexibility, expandability and adaptability
- Low impact – reduction of the carbon footprint by introducing Green Building principles, particularly in terms of energy and water, materials, land use and ecology, indoor environmental quality, transport and emissions.
- Luminous healing space, patient and staff friendly environment
- Lean design and construction – integration of design and construction to reduce wastage and improve efficiency and effectiveness.

[6] Sir Alex Gordon RIBA President coined the 3Ls Agenda – Low Energy, Loose Fit, and Long Life – in 1971

2.2.3.5.10 RESPONSIVENESS OF WCGH INFRASTRUCTURE PROGRAMME TO VIPS

The responsiveness of the infrastructure programme (Health Facilities Management) to the VIPs described in 2.2.3.1 above, are summarised as follows:

- **VIP 1: Safe and cohesive communities**

  The overarching aim of VIP 1 is to ensure the Western Cape is a place where residents and visitors feel safe. The contribution of the infrastructure programme towards the focus area of social cohesion and safer public spaces are the following:

  - Ensuring adherence to the Occupational Health and Safety Act at all health facilities to ensure a healthy and safe workforce
  - Improved infrastructure safety measures to existing and new facilities
  - Policy direction in terms of safety measure to be implemented at facilities
  - EMS (Emergency Medical Services) response time in the Cape Metropolitan area where we can make these red zones safer.

- **VIP 2: Growth and jobs**

  The focus areas of infrastructure development, skills development and resource resilience are being addressed by:

  - Opportunities for growth and jobs are continually created through the delivery of provincial health infrastructure projects
  - The Expanded Public Works Programme, also referred to as EPWP, is utilised to create jobs based on Departmental service delivery needs, internship, skills development and work opportunities linked to formal accredited training programmes and the issuing of bursaries for scarce skills
  - Achieving provincial procurement targets
  - Participating in "reaping the urban dividend" as defined in the Living Cape: A Human Settlements Framework, WCGHS, 2019, in maximising value by ensuring concentration of WCGH facilities with that of other Public and Private facilities (Weltevreden CDC).

- **VIP 3: Empowering people**

  Refer to paragraph 2.2.3.1 for detailed involvement as lead department, however, specific examples are:

  - Western Cape on Wellness (also referred to as WoW!) is a healthy lifestyles partnership initiative of the WCG that aims to enable people to make healthy lifestyle choices throughout their lives.

- **VIP 4: Mobility and spatial transformation**

  The focus areas of better linkages between places, inclusive places of opportunities and improving places where people live are being addressed by:

  - An integrated approach to planning (Metro and Rural), including enhanced joint planning, coordination and delivery between provincial departments, municipalities, national government, and other key stakeholders
  - Provision of different community services in a shared services environment
  - Provision of accessible and optimally functioning health facilities

- **VIP 5: Innovation and culture**

  The focus areas of citizen-centric culture, innovation for impact, integrated service delivery, governance transformation and talent and staff development are being addressed by:

  - User friendly health facilities located in the most accessible places and geared towards benefitting the most vulnerable in our communities
  - Responsiveness to climate change through the provision of greener facilities
  - Sustainable and integrated urban and rural settlements
  - Reducing the carbon footprint and overall environmental impact; focusing on health care risk waste, energy efficiency, water efficiency, and medical gases respectively
  - Integration of service delivery is specifically evident in the following two projects namely:
    - Weltevreden CDC where the Department shares its site with the South African Police Services; and
    - Vredenburg CDC where the Department forms part of a precinct development
  - MEAP is our Governance transformation strategy
  - The Department continues with staff development with programmes such as listen like a leader, awarding innovation exhibition 2020 and boundary spanning awards 2020

2.2.3.6 LIVING CAPE: A HUMAN SETTLEMENTS FRAMEWORK

The Framework seeks to improve human settlement integration, delivery and address governance barriers over time. It presents different ways to address human settlement development. Given the complexity and involvedness of integrated sustainable human settlement development, it is evident that the provision of human settlements does not only reside with a single department but collective commitment and support of a range of stakeholders that must embrace a multi-sectoral approach.

The quality of human settlements depends not only on the quality of housing and basic services, but also on both the range and quality of social and economic facilities available. It also depends on the extent to which households and communities are close to the broader social and economic opportunities of the particular urban node where the settlement is located, and households and communities have access to these opportunities. A well-functioning human settlements development sector therefore relies on a complex interplay of market forces, private sector firms, private and public investment, governmental roles and regulations, financing and facilitative interventions, as well as the inputs and responsibilities of households themselves. WCGH is in full support of finding the correct site for new/replacement facilities to endorse these principles.

2.2.4 LOCAL GOVERNMENT

2.2.4.1 LOCAL GOVERNMENT SERVICE STANDARDS AND ASSOCIATED IMPLEMENTATION GUIDELINES FRAMEWORK

The South African Local Government Association (SALGA) is a public entity mandated by the Constitution of the Republic of South Africa to transform the local government sector. As part of this mandate, a draft framework was developed which maps out local government service delivery standards in line with relevant legislation. The framework includes service standard guidelines, a service delivery satisfaction measurement tool, and dispute resolution / redress mechanisms to address citizens' complaints.

Some of the service standards in the framework have overlapping mandates, such as health services which is also provided by Provincial Health Departments. Although the draft framework is therefore only applicable to those health services which fall directly within the remit of the municipalities, it is important that cognizance is taken of these standards at provincial planning level.

SALGA *Inspiring service delivery* — HSRC Human Sciences Research Council

Material Standards	Scale 1-5 (Minimum - Maximum score)				
	Sub-standard Consequences/Interventions required)		Minimum score		Maximum score (Incentivization)
	1	2	3	4	5
	0-29% (E)	30-49% (D)	50-59% (C)	60-79% (B)	80% + (A)
7) Health Services	Day clinic in municipality; nearest hospital 25 kms away; at least one nurse and PHC worker; basic medicines for most time of the year; ambulance services with respond time of 1 hour. No maintenance of infrastructure and M&E of such infrastructure.	Day clinic in municipality with at least two qualified nurses; limited stock of basic medicine; no advanced diagnostic instruments (radiology); emergency services with respond time of 30 minutes. No proper maintenance of infrastructure and M&E of such infrastructure.	Day clinic in all wards/suburbs, with qualified doctor and nurse; District hospital with emergency services and outpatient section; qualified and specialist doctors; standard diagnostic instruments including pathology; private health services (general and specialist) in municipal area. Infrastructure is monitored and evaluated at acceptable intervals.	General hospital in municipality with outpatient services and emergency services (respond time 15 minutes) and qualified doctors and nurses; advanced diagnostic services in hospital; general stock of medicine throughout the year; day clinics in all wards/suburbs with qualified doctor and nurses; private health services including specialists. Infrastructure is monitored and evaluated on regular basis consistently.	General and/or academic hospital in municipality with outpatient and emergency services (response time 15 minutes); advanced service for all medical procedures; advanced medicinal stock; day clinics with qualified doctor and nurses in all wards/ suburbs; private health services including private hospitals and specialists; step down services and hospices. State of the art hospital with high tech artificial intelligence business intelligent solutions. There is an inbuilt strong ICT M&E tool with early warning system in place.

Note: According to the Municipal Structures Act (No. 117 of 1998), municipal health services are a function of metro and district municipalities[6]. The National Health Act, 2003, makes it mandatory for Local Government to render Municipal Health Services (MHS) at district level. This system allows for effective and efficient co-ordination and facilitation of MHS at district level.

Figure 5: Section 7 of the draft Local Government Service Standards and associated Implementation Guidelines Framework of 24 December 2020

2.2.4.2 METRO – CITY OF CAPE TOWN

Spatial planning and land use management is primarily a municipal function in terms of the Spatial Planning and Land Use Management Act of 2013 and the precedent-setting ruling of the Constitutional Court (2010). There is consensus that a fundamental spatial transformation is required to enable South African cities to contribute effectively to national economic and social development objectives. Metropolitan municipalities have a critical role to play in this regard and, in particular, have the responsibility to guide spatial development through urban planning instruments, infrastructure investments and service delivery programmes that shape the built environment of South African cities.

The Built Environment Performance Plan (BEPP) was first introduced in the 2011/12 financial year with the aim of providing Metros the opportunity to plan for the alignment of the various built environment grants within the municipal space and to enhance the planning process to facilitate improved intergovernmental coordination in the planning and implementation of urban investments in metropolitan areas.

The City of Cape Town's (CoCT's) BEPP[7] seeks to articulate the City's investment rationale and to address spatial and sectoral integration reflecting:

[7] The Urban Reforms Assessment process, undertaken in 2019, confirmed the maturing of the municipal planning processes in the Metro's of Johannesburg and Cape Town. This gave rise to the opportunity for phasing out of the BEPP Process in these municipalities. National Treasury subsequently granted the CoCT exemption from having to submit annual BEPPs with effect from the 2020/21 financial year, on the agreement that the CoCT incorporates the BEPP processes in its annual Strategic Management Framework and IDP review processes. The outbreak of the Covid-19 pandemic in 2020 has delayed the CoCT's progress in this regard, however, it intends to expedite the implementation of the necessary processes in 2021, including the development of a Capital Expenditure Framework.

- The founding strategic principles and targets established in the Integrated Development Plan and the Municipal Spatial Development Framework (MSDF);
- The annual City budget, inclusive of capital grants and Medium Term Revenue and Expenditure Framework;
- The investment rationale of other state departments and entities; and
- Strategic themes emphasised in guidelines issued annually by National Treasury.

It is anchored around an emerging transformative policy and investment approach to transportation and human settlement derived from progressive phases of planning and modelling in relation to the Integrated Public Transportation Network and Integrated Human Settlements Framework.

The core national policy objective to be pursued through BEPPs is to enable more compact cities that are integrated, productive, inclusive, liveable and sustainable.

Guided by the five Integrated Development Plan "pillars", the outcome of investment by the City is themed around the Opportunity City, Safe City, Caring City, Inclusive City and Well Governed City.

In relation to managing the built environment and facilitating future growth and development, the City's primary intervention relates to the provision and maintenance of infrastructure to support and guide economic activity and livelihood development.

The City is intent on further sharpening its focus on the required capital interventions and securing commitments of all role players in the bounds of the municipality, including City, Province, National and State-owned Enterprises in order to achieve the required spatial transformation objectives and outcomes. WCGH has actively participated in this process as one of the provincial role players.

A specific Treasury requirement stipulated in the current BEPP guidelines is the submission of an Annexure dedicated to an intergovernmental project pipeline consisting of:

"….*catalytic and standard projects (*those of strategic / priority nature*) within the Metropolitan space whether it is a project of the national, provincial or Metropolitan government, or that of a public entity. The main purpose of the pipeline is for it to incorporate projects from all spheres and entities to prioritise collective public investment in particular spaces*".

The City focus for BEPP 2019/20 included:

- Incorporating stronger financial narrative and material alignment to the budget process;
- Emphasising the performance aspect of the plan (institutionalised commitment to the outcome indicators) as per Outcome Indicators / Service Delivery Budget Implementation Plan integration;
- Demonstrating a financial and resource plan and tangible / credible progression framework for each of the priority projects (project pipeline);
- Articulating a clear land assembly rationale to support a range of human settlement interventions and associated social amenities; and
- Demonstrating a clear and budgeted infrastructure investment programme that addresses a post-MSDF Urban Inner Core spatial priority and inventory of infrastructure (physical and social) backlogs.

In addition, the WCG continues its efforts to strengthen land assembly capacity. Specific focus is on strengthening the Transit Oriented Development[8] and Human Settlements partnership with the CoCT and on working with various role players (Department of Cooperative Governance and Traditional Affairs, the Department of Rural Development and Land Reform, SALGA, the Western Cape Municipalities and other partners) on the roll-out of the Integrated Urban Development Framework and the Small-town Regeneration Programme in the Province.

2.2.4.3 RURAL – MUNICIPALITIES

There are various WCG initiatives to collaborate with and assist municipalities. The development of a Single Support Plan to co-ordinate support to municipalities is one such example.

The Constitution of South Africa, Act No 108 of 1996, directs provinces to monitor and support local government.

The mandate of the Department of Local Government and other sector departments are to support and strengthen the capacity of municipalities. As indicated in the Department of Local Government's Strategic plan 2020- 2025, the Department will focus on co-ordinating the implementation of the Joint District and Metro Approach (JDA) over the next five years, as a mechanism to strengthen provincial interface with local government in order to promote consultation, co-ordination, and joint planning.

Central to this is the roll-out of a single support plan to municipalities as well as interventions such as:

- Supporting municipalities to carry out medium to long-term infrastructure planning to ensure a portfolio of implementation-ready projects; and
- Supporting municipalities with the identification and project preparation of catalytic economic infrastructure that is linked to the respective municipalities' growth and development strategies.

Further cognisance is taken of specific urban development studies as and when these are drafted / published. In addition to this, the socio-economic index, population densities and growth areas are being analysed to ensure opportune investment into new / replacement as well as upgraded facilities.

The Eden (now Garden Route) District Spatial Development Framework, published in October 2017, is a best practice example of integrated planning. This Spatial Development Framework (SDF) superseded the District's 2009 version and was reviewed and updated to align with the Spatial Planning and Land Use Management Act of 2013, the WCG Provincial Spatial Development Framework and Land Use Planning Act, as well as the Eden District Integrated Development Plan and strategic goals.

[8] Transit Oriented Development has been identified as an approach to redress the imbalances caused by apartheid, which include the long distances that people earning low incomes must travel to get to work or other destinations and the lack of housing density and mixed land use.

Furthermore, this SDF was prepared in line with the Department of Rural Development and Land Reform's SDF Guidelines. The primary objective of the District Rural Development Plan for the Garden Route is to develop a departmental sector plan at a district level that will inform its rural development efforts in the Garden Route District. The overall intention is to improve the material conditions and opportunities of people living in rural areas defined as "poverty pockets" (areas where people's lives are presently defined by a state of impoverishment). Principles developed from this document will be applied to future planning and utilisation of health facilities where applicable and Section 5 highlights some of these initiatives.

WCGH provides input into the SDF of rural municipalities, as referred to in paragraph 5.11.15 of this document.

3. LEGISLATIVE & POLICY FRAMEWORK

The planning and delivery of health infrastructure in the Western Cape is governed and guided by various legislative and policy imperatives – at both a national and provincial level. The most pertinent of these are outlined in this Section.

3.1 NATIONAL LEGISLATION AND POLICY

3.1.1 BROAD-BASED BLACK ECONOMIC EMPOWERMENT ACT (NO 53 OF 2003)

To establish a legislative framework for the promotion of black economic empowerment; to empower the Minister to issue codes of good practice and to publish transformation charters; to establish the Black Economic Empowerment Advisory Council; and to provide for matters connected therewith.

3.1.2 CARBON TAX ACT (NO 15 OF 2019)

Provides for the imposition of a tax on the carbon dioxide (CO2) equivalent of greenhouse gas emissions and for matters connected therewith. The tax will be levied on emissions from fuel combustion, industrial processes and fugitive emissions, where the set thresholds for greenhouse gas emissions are exceeded.

3.1.3 CONSTITUTION OF THE REPUBLIC OF SOUTH AFRICA ACT (NO 1 OF 1998)

The Constitution of South Africa is the supreme law of the country of South Africa. It provides the legal foundation for the existence of the Republic, sets out the rights and duties of its citizens, and defines the structure of the government.

3.1.4 CONSTRUCTION INDUSTRY DEVELOPMENT BOARD ACT (NO 38 OF 2000)

To provide for the establishment of the Construction Industry Development Board (CIDB) to implement an integrated strategy for the reconstruction, growth and development of the construction industry and to provide for matters connected therewith.

3.1.5 COUNCIL FOR THE BUILT ENVIRONMENT ACT (NO 43 OF 2000)

To provide for the establishment of a juristic person to be known as the Council for the Built Environment; to provide for the composition, functions, powers, assets, rights, duties and financing of such a council; and to provide for matters connected therewith.

3.1.6 Declaration of the Priority Human Settlements and Housing Development Areas – Government Gazette no 43316, 15 May 2020

On 15 May 2020, the National Minister of Human Settlements, Water and Sanitation declared 136 Priority Human Settlements and Housing Development Areas (PHSHDAs) across South Africa of which 19 is situated in the Western Cape. The PHSHDAs are underpinned by the principles of the NDP and intends to advance Human Settlements Spatial Transformation and Consolidation by ensuring that the delivery of housing is used to restructure and revitalise towns and cities, strengthen the livelihood prospects of households and overcome apartheid spatial patterns by fostering integrated urban forms.

3.1.7 Disaster Management Act (No 57 of 2002) and Regulations regarding COVID-19

This act provides for an integrated and coordinated disaster management policy in South Africa that focuses on preventing and reducing the risk of disasters, mitigating the severity of disasters, emergency preparedness, rapid and effective response to disasters and post-disaster recovery. It regulates the establishment of national, provincial and municipal disaster management centres.

3.1.8 Disaster Management Act (No 57 of 2002): Amended State of National Disaster Regulations (Government Notice No. 318 as amended by Government Notices R.398, R.419, R.446 and R465)

These regulations are in response to the outbreak of the COVID-19 virus. Government must, for the duration of the declared national state of disaster, within its available resources play an important role in the fight against the virus. These regulations directs the nation with respect to the required response to deal with the virus.

3.1.9 Division of Revenue Act (re-enacted annually)

Commonly known as DoRA, the purpose of this Act (re-enacted annually) is to provide for the equitable division of revenue, raised nationally, among the national, provincial and local spheres of government for the relevant financial year and to outline the responsibilities of all three spheres pursuant to such division. An important annexure to DoRA is the Frameworks for Conditional Grants to Provinces, which outlines, *inter alia*, the specific conditions and processes attached to the awarding of the various grants to provincial departments.

3.1.10 Government Immovable Asset Management Act (No 19 of 2007)

Commonly known as GIAMA, the purpose of this Act is to provide a uniform framework for the management of an immovable asset that is held or used by a national or provincial department; to ensure the coordination of the use of an immovable asset with the service delivery objectives of a national or provincial department; to provide for issuing of guidelines and minimum standards in respect of immovable asset management by a national or provincial department; and to provide for matters incidental thereto.

3.1.11 Mental Health Care Act (No 17 of 2002)

This Act provides for care, treatment and rehabilitation of persons who are mentally ill, establish the Review Boards in respect of health establishment and sets out different procedures to be followed.

3.1.12 National Building Regulations and Building Standards Act (No 103 of 1977)

To provide for the promotion of uniformity in law relating to the erection of buildings in areas of jurisdiction of local authorities; for the prescribing of building standards; and for matters connected therewith.

3.1.13 National Environmental Health Policy (GN 951 in Government Gazette 37112 of 4 December 2013)

Strengthening capacity and development of environmental health personnel; training and improved learning; formulating an institutional framework; resource allocation for environmental health services; planning for proper implementation; planning for human settlements; protecting children; HIV and AIDS, TB, malaria and environmental health; environmental health information systems; environmental health services delivery within the framework of sustainable development; and climate change and health.

3.1.14 National Environmental Management Act (No 107 of 1998)

To provide for cooperative, environmental governance by establishing principles for decision-making on matters affecting environment, institutions that will promote cooperative governance and procedures for environmental functions exercised by organs of state.

3.1.15 National Environmental Management: Waste Act (No 59 of 2008)

To reform the law regulating waste management in order to protect health and the environment by providing reasonable measures for the prevention of pollution and ecological degradation and for securing ecologically sustainable development.

3.1.16 National Environmental Management: Waste Amendment Act (No 26 of 2014)

To amend the National Environmental Management: Waste Act, 2008, to substitute and delete certain definitions.

3.1.17 National Health Act (No 61 of 2003)

This Act provides a framework for a structured uniform health system within the Republic, taking into account the obligations imposed by the Constitution and other laws of the national, provincial and local governments with regard to health services and also provides for matters incidental thereto.

3.1.18 National Health Amendment Act (No 12 of 2013)

To amend the National Health Act, 2003, to provide for the establishment of the Office of Health Standards Compliance and, for that purpose, to insert, substitute or delete certain definitions; to delete, revise and insert certain provisions; and to provide for matters connected therewith.

3.1.19 National Health Act (No 61 of 2003): National Environmental Health Norms and Standards (Notice 1229 of 2015)

Issued in terms of Chapter 3, Section 21(2)(b)(ii) of the National Health Act, 2003, the *National Environmental Health Norms and Standards for premises and acceptable Monitoring Standards for Environmental Health Practitioners* outlines monitoring standards for the delivery of quality Environmental Health Services, as well as acceptable standards requirements for surveillance of premises, such as business, state-occupied premises, and for prevention of environmental conditions that may constitute a health hazard for protection of public health.

3.1.20 National Health Act (No 61 of 2003): Health Infrastructure Norms and Standards Guidelines (No R. 116 and R. 512 of 2014 and R. 414 of 2015)

These guidelines are for application by Provincial Departments of Health (PDoHs) in the planning and implementation of public sector health facilities and are applicable to the planning, design and implementation of all new buildings.

3.1.20.1 National Health Act: Norms and Standards Regulations Applicable to Different Categories of Health Establishments (02 February 2018)

These regulations seek to promote and protect the health and safety of users and health care personnel. It addresses user rights, clinical governance and clinical care, clinical support services, facilities and infrastructure, governance and human resources.

3.1.20.2 National Health Act: Policy on Management of Public Hospitals (12 August 2011)

To ensure the management of hospitals is underpinned by the principles of effectiveness, efficiency and transparency. Specific objectives are to ensure implementation of applicable legislation and policies to improve functionality of hospitals; appointment of competent and skilled hospital managers; development of accountability frameworks; and training of managers in leadership, management and governance.

3.1.20.3 National Health Act: Publication of Health Infrastructure Norms and Standards Guidelines (No R414 of 08 May 2015)

The guidelines are for public reference information and for application by PDoHs in the planning and implementation of public sector health facilities. The approved guidelines will be applicable to the planning, design and implementation of all new building projects. Any deviations from the voluntary standards should be motivated during the Infrastructure Delivery Management System (IDMS) gateway approval process. The guidelines should not be seen as requirements necessitating the alteration and upgrading of all existing health care facilities.

3.1.21 NATIONAL HEALTH INSURANCE

The NDoH released the White Paper on National Health Insurance for South Africa towards Universal Health Coverage on 01 December 2015. The National Health Insurance (NHI) is a health financing system that is designed to pool funds to provide access to quality, affordable personal health services for all South Africans based on their health needs, irrespective of their socio-economic status. NHI is intended to ensure that the use of health services does not result in financial hardships for individuals and their families. The National Health Act: National Health Insurance Policy: Towards universal health coverage was published on 30 June 2017 and the National Health Insurance Bill issued for further public comment on 6 September 2019.

3.1.22 NATIONAL TREASURY INSTRUCTION NO. 3 OF 2019/2020

This Treasury Instruction prescribes minimum requirements for the implementation of the IDMS through the Framework for Infrastructure Delivery and Procurement Management (FIDPM).

The FIDPM, which came into effect on 1 October 2019, replaces the SIPDM (Standard for Infrastructure Procurement and Delivery Management) and prescribes minimum requirements for effective governance of infrastructure delivery and procurement management. Fundamental areas addressed through the introduction of the FIDPM includes:

- Recognition of the Standard for Uniformity in Engineering and Construction Works Contracts as issued by the CIDB supported by the National Treasury Regulations
- Recognition of one institutional Supply Chain Management system with differentiated procurement processes as opposed to two Supply Chain Management systems.
- Role of independent reviewers in relation to the ultimate accountability of Bid Committees as prescribed by the National Treasury Regulations.
- Alignment of the Preferential Procurement Point System (Method 4) to the Preferential Procurement Policy Framework Act and its related regulations.

3.1.23 OCCUPATIONAL HEALTH AND SAFETY ACT (NO 85 OF 1993) AND REGULATIONS

To provide for the health and safety of persons at work and for the health and safety of persons in connection with the use of plant and machinery; the protection of persons other than persons at work against hazards to health and safety arising out of or in connection with the activities of persons at work; to establish an advisory council for occupational health and safety and to provide for matters connected therewith.

Various regulations stipulate requirements for health and safety in the construction sector and applies to all people involved in construction work.

3.1.24 PHARMACY ACT (NO 53 OF 1974, AS AMENDED)

The Act provides for the establishment of the South African Pharmacy Council, general powers to extend the control of council to the public sector, provides for pharmacy education and training, requirements for registration, provide for investigative and disciplinary powers of the council.

3.1.25 PREFERENTIAL PROCUREMENT POLICY FRAMEWORK ACT (NO 5 OF 2000)

To give effect to Section 217(3) of the Constitution by providing a framework for the implementation of the procurement policy contemplated in Section 217(2) of the Constitution and to provide for matters connected therewith. In line with this act, Government Gazette No 40553 of 20 January 2017 promulgated the Preferential Procurement Regulations, 2017 and Government Gazette No 40919 of 15 June 2017 provides recognition of categories of institutions to which this Act applies.

3.1.26 PREVENTION AND COMBATING OF CORRUPT ACTIVITIES (NO 12 OF 2004)

The Act provides for the strengthening of measures to prevent and combat corruption and corrupt activities.

3.1.27 PROMOTION OF ACCESS TO INFORMATION ACT, 2000 (NO 2 OF 2000)

This Act amplifies the constitutional provision pertaining to accessing information under the control of various bodies.

3.1.28 PUBLIC FINANCE MANAGEMENT ACT (NO 1 OF 1999)

The Public Finance Management Act (PFMA) regulates financial management in the national government and provincial governments; to ensure that all revenue, expenditure, assets and liabilities of those governments are managed efficiently and effectively; to provide for the responsibilities of persons entrusted with financial management in those governments; and to provide for matters connected therewith.

3.1.29 STANDARD FOR UNIFORMITY IN ENGINEERING AND CONSTRUCTION WORKS CONTRACTS: BOARD NOTICE (NO 423 OF 2019)

To establish requirements for engineering and construction works contracts aimed at bringing about standardisation and uniformity in construction contracts documentation, practices and procedures.

3.1.30 WHITE PAPER ON THE TRANSFORMATION OF THE PUBLIC SERVICE (BATHO PELE WHITE PAPER, OCTOBER 1997)

To provide a policy framework and a practical implementation strategy for the transformation of Public Service Delivery. Primarily the emphasis is on striving towards excellence in service delivery, putting people first and improving the efficiency and effectiveness of the way in which services are delivered by means of eight principles.

3.1.31 SPATIAL PLANNING AND LAND USE MANAGEMENT ACT (NO 16 OF 2013)

The purpose of the Spatial Planning and Land Use Management Act is to provide a framework for spatial planning and land use management in the Republic; to specify the relationship between the spatial planning and the land use management system and other kinds of planning; to provide for the inclusive, developmental, equitable and efficient spatial planning at the different spheres of government; to provide a framework for the monitoring, coordination and review of the spatial planning and land use management system; to provide a framework for policies, principles, norms and standards for spatial development planning and land use management; to address past spatial and regulatory imbalances; to promote greater consistency and uniformity in the application procedures and decision-making by authorities responsible for land use decisions and development applications; to provide for the establishment, functions and operations of Municipal Planning Tribunals; to provide for the facilitation and enforcement of land use and development measures; and to provide for matters connected therewith.

3.2 PROVINCIAL LEGISLATION & POLICY

3.2.1 CONSTITUTION OF THE WESTERN CAPE, 1 OF 1998

This Constitution applies to the Western Cape. It is subject to the national Constitution, which is the highest law in the Western Cape.

Section 78(2)(a) deals with protecting and promoting the interest of children in the Western Cape, insofar as health services.

Section 81 (h)(ii) places a duty on the WCG to adopt and implement policies to actively promote and maintain the welfare of its communities by ensuring proper realisation of the right of access to:

a) *Health care services;*

b) *Basic health care services, which provides a healthy environment for all children, frail and elderly persons.*

3.2.2 WESTERN CAPE HEALTH CARE WASTE MANAGEMENT ACT (NO 7 OF 2007)

The Act provides for the effective handling, storage, collection, transportation, treatment and disposal of health care waste. Furthermore, it provides for the prohibition of illegal dumping of health care waste and the co-disposal of health care waste with general household waste.

3.2.3 WESTERN CAPE LAND ADMINISTRATION ACT (NO 6 OF 1998)

To provide for the acquisition of immovable property and the disposal of land which vests in it by the Western Cape Provincial Government and for matters incidental thereto.

3.2.4 WESTERN CAPE LAND USE PLANNING ACT (NO 3 OF 2014)

To consolidate legislation in the province pertaining to provincial planning, regional planning and development, urban and rural development, regulation, support and monitoring of municipal planning and regulation of public places and municipal roads arising from subdivisions; to make provision for PSDFs; to provide for minimum standards for, and the efficient coordination of, SDFs; to provide for minimum norms and standards for effective municipal development management;

to regulate provincial development management; to regulate the effect of land development on agriculture; to provide for land use planning principles; to repeal certain old-order laws; and to provide for matters incidental thereto.

3.2.5 Western Cape Health Facility Boards and Committees Act (No 4 of 2016)

To provide for the establishment, functions, powers and procedures of boards established for hospitals and committees established for PHC facilities; and to provide for matters incidental thereto. Health Facility Boards; to amend and repeal certain laws relating to Hospital Boards; and to provide for matters incidental thereto. This Act also provides for the vesting of immovable property.

3.2.6 Regulations relating to the Criteria and Process for the Clustering of Primary Health Care Facilities, 2017 in terms of the Western Cape Health Facility Boards and Committees Act, 2016 (No 4 of 2016)

The regulations provide for the process where the Minister determines the process of clustering of a group of PHC facilities where a committee is established regarding the geographical distance, between the concerned PHC facilities and the size and distribution of the population in the area.

3.3 Impact of Legislative & Policy Framework

Although challenging, compliance with legislation and policy framework is obviously non-negotiable. However, in some instances, changes in policy and legislation can lead to changes in direction for infrastructure programmes and projects as well as changes to project budgets and timelines. For example, the National Building Regulations and Building Standards Act – specifically relating to fire compliance – is resulting in additional work and associated cost across a broad spectrum of facilities. A programme has been implemented to incrementally address this.

The publishing of National Treasury Instruction No. 3 of 2019/20 (see paragraph 3.1.22 above) – including the FIDPM – has necessitated changes to the procedures for implementing the IDMS, both within the province and within WCGH specifically.

4. WCGH Infrastructure Programme

Health care infrastructure should be conducive to the healing process, while at the same time, remaining sustainable, flexible, energy efficient and affordable within financial and environmental constraints. In synergy with the model of care, WCGH must ensure the delivery of the appropriate type of facilities which provide the correct health services and offer the correct design quality, in the correct location. This can all be achieved by adhering to the principles as described in the WCGH 2020-2024 Strategic Plan, 2020/21 Annual Performance Plan (APP), and the Service Delivery Agreement annually entered into between WCGH and WCGTPW or, upon agreement, automatically extended. Currently WCGTPW is WCGH's preferred Implementing Agent (IA), as reflected in the WCG Cabinet resolution of 02 December 2009.

To date, WCGTPW has managed the delivery of the Capital programme, and what is currently referred to as the Scheduled Maintenance Programme. However, most of the projects identified to be included in the programme, going forward, is more capital than maintenance in nature. This has not only created difficulties for WCGTPW in their ability to procure and implement the Scheduled Maintenance Programme but has also created some reporting anomalies for WCGH – specifically with respect to being able to accurately differentiate between capital and maintenance expenditure on health facilities in the province. Accordingly, and in alignment with the then SIPDM and the National Immovable Asset Maintenance Management (NIAMM) Standard for Immovable Assets under the Custodianship of National and Provincial Departments of Works, the WCGH CD: FIM initiated a process of reviewing its current infrastructure programme classification. It is noteworthy that some of the work classified under Capital work is reducing the maintenance backlog and these projects will have to be reflected under maintenance work to ascertain the backlog and also indicate the total commitment towards maintenance. This process is currently underway, and the following will apply:

- Capital expenditure will be defined as per that in the NIAMM Standard, namely: "Expenditure used to create new assets, increase the capacity of existing assets beyond their original design capacity or service potential, or to return the service potential of the asset or expected useful life of the asset to that which it had originally. Capital Expenditure increases the value of capital asset stock".

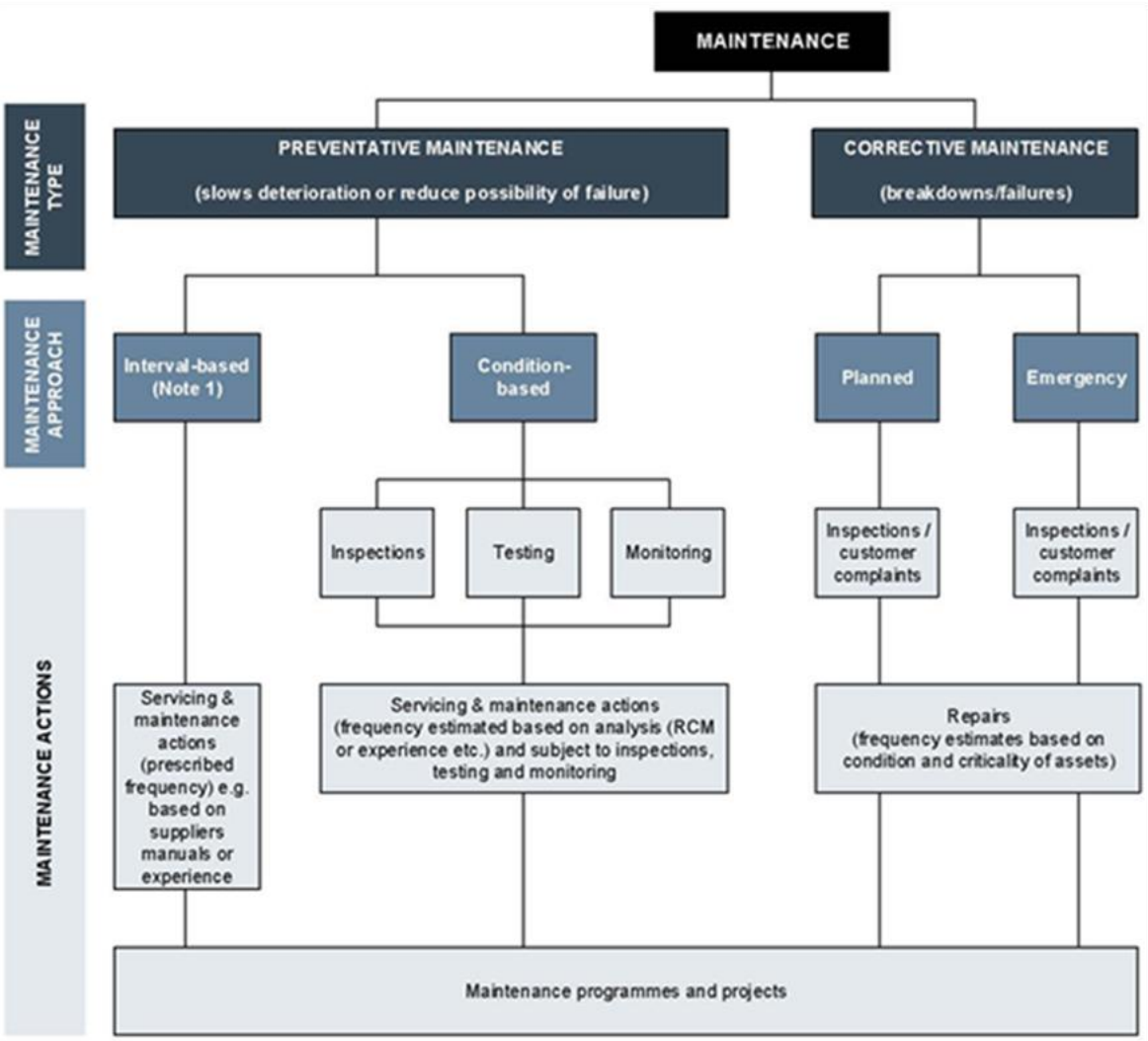
  Accordingly, in line with National Treasury prescripts, Capital projects will be limited to the following three categories:

  - New or replaced infrastructure assets i.e. "Expenditure used to create new assets", as above.
  - Upgrade and additions i.e. "Expenditure used to increase the capacity of existing assets beyond their original design capacity or service potential", as above
  - Renovations, rehabilitation or refurbishments (R, R & R) - also known as renewals – i.e. "Expenditure used to return the service potential of the asset or expected useful life of the asset to that which it had originally, as above
- The Scheduled Maintenance project list for WCGTPW will be phased out incrementally and the government structures in terms of reporting will be rationalised and streamlined going forward. The funding source for all WCGTPW projects in 2021/22 will be Provincial Equitable Share (PES): Infrastructure, PES: Tygerberg and Health Facility Revitalisation Grant (HFRG).
- The maintenance programme will fall under the single National Treasury category of "Maintenance and Repairs" and will be classified as current expenditure – this will include the maintenance currently classified as Routine, Day-to-day and Emergency.
- Maintenance definitions will similarly align to the NIAMM and will be as follows:
  - **Maintenance:** All actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition, including regular recurring activities to keep the asset operating, but specifically excluding renewal
  - **Maintenance expenditure:** Recurrent expenditure as required to ensure that the asset achieves its intended useful life. Maintenance is funded through the entity's operating budget, and such expenditure is expensed in the entity's Statement of Financial Performance

  - **Corrective Maintenance:** Maintenance carried out after a failure has occurred and intended to restore an item to a state in which it can perform its required function. Corrective maintenance can be planned or unplanned
  - **Deferred Maintenance:** The portion of planned maintenance work necessary to maintain the service potential of an asset that has not been undertaken in the period in which such work was scheduled to be undertaken
  - **Preventative Maintenance:** Maintenance carried out at pre-determined intervals, or corresponding to prescribed criteria, and intended to reduce the probability of failure or the performance degradation of an item. Preventative maintenance is planned or carried out on opportunity
- All maintenance classifications will be revised to align with the NIAMM as reflected in Figure 6 below.
- The WCGH implemented maintenance will be in alignment with the Hub and Spoke Maintenance Delivery Model – phased implementation, deferred in 2020/21 due to COVID-19, will continue in 2021/22 – and, accordingly, will be classified as follows:
  - **Category 1:** Maintenance services that require basic technical skills to be provided on a full-time basis at Health Facilities. None of the services listed as Category 1, will be outsourced. The tasks can be performed by a Handyman or Artisan.
  - **Category 2:** Maintenance that require higher level technical skills. It requires officially trained skills, experience with and frequently making use of specialised equipment.
  - **Category 3:** Maintenance that require professional engineering and artisan expertise, experience with and frequently making use of specialised equipment.
- Specific maintenance responsibility within WCGH will be as follows:
  - By the WCGH facilities themselves (Category 1 maintenance only) – except for Central Hospitals, which are excluded from the Maintenance Hub and which are entitled to implement some maintenance.
  - By the WCGH workshops, managed by the Directorate: Engineering and Technical Services (Categories 2 and 3).
  - Outsourced, under the management of the Directorate: Engineering and Technical Services (Categories 2 and 3) and by WCGTPW under the category R, R & R. This work will be confirmed with Scopes of Work based on Facility Condition Assessments (FCAs) and other source documents.

Whilst WCGH has already begun the above process, the implementation will be gradual. The following documents have been issued or are in the process of being drafted to assist in guiding the implementation process:

- *Circular H207/2020: Emergency Maintenance Protocol* issued 30 November 2020
- *Submission Guideline 2021/22: Day to Day Maintenance* issued 20 November 2020 – a Standard Operating Procedure for the Day to Day maintenance programme for 2021-22 financial year
- *Draft Implementation Guidelines for Health Infrastructure Asset Care (Renewal and Maintenance Projects)* – to be issued early in 2021/22.



Note 1 (Interval-based preventative maintenance):

Normally referred to as "time-based" preventative maintenance, but could also be based on number of machine hours, number of outages, machine start-and-stop events etc. indicating that maintenance is required to prevent corrective maintenance and keep the asset in working condition.

Figure 6: National Immovable Asset Maintenance Management Standard

4.1 INFRASTRUCTURE PROGRAMME DESCRIPTION

The Infrastructure Programme of WCGH is managed under two separate programmes as described below[9].

4.1.1 PROGRAMME 8: HEALTH FACILITIES MANAGEMENT

The purpose of Programme 8 – as described in the Department's APP – is the "provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology", see table below. Infrastructure projects are implemented by WCGTPW as WCGH's IA (in line with Provincial Treasury Instruction 16B). It should, however, be noted that Day-to-day Maintenance and Routine Maintenance are implemented by WCGH and funded out of Programme 8.

Programme	No.	Sub-programme	Purpose
Programme 8: Health Facilities Management	8.1	Community Health Facilities	Planning, design, construction, upgrading, refurbishment, additions and maintenance of community health centres, community day centres, and clinics
	8.2	Emergency Medical Rescue Services	Planning, design, construction, upgrading, refurbishment, additions, and maintenance of emergency medical services facilities
	8.3	District Hospital Services	Planning, design, construction, upgrading, refurbishment, additions, and maintenance of district hospitals
	8.4	Provincial Hospital Services	Planning, design, construction, upgrading, refurbishment, additions, and maintenance of provincial hospitals
	8.5	Central Hospital Services	Planning, design, construction, upgrading, refurbishment, additions, and maintenance of central hospitals
	8.6	Other Facilities	Planning, design, construction, upgrading, refurbishment, additions, and maintenance of other health facilities, including forensic pathology facilities

Table 2: WCGH Programme 8: Health Facilities Management

As stated earlier, CD: FIM is continuing with the implementation of the IDMS. Linked to this is the capacitation of the Chief Directorate. However, the recruitment, selection and retention of suitably qualified and experienced technical staff remains a challenge. Within this context, the following priorities have been identified:

- Develop and implement an integrated replacement strategy for ageing service-critical medical equipment (high-value items in particular);
- Strengthen and improve the PHC infrastructure and health technology in all Districts with specific focus on Metro integration;
- Modernise emergency centres (ECs) at hospitals;
- Provide or upgrade acute psychiatric units at hospitals;

[9] In addition, CD: FIM also ensures the provision of office accommodation for head office, districts, and sub-districts, as well as the acquisition of sites and the accommodation leases-in and leases-out (through WCGTPW's Provincial Property Management).

- Implement the Tygerberg Hospital Maintenance and Remedial Works Programme, while the redevelopment strategy for this hospital is further developed and resourced;
- Focus on maintenance and fire compliance at existing health facilities and
- Improve water and energy efficiency.

The following have been identified as the primary challenges for the planning, delivery and maintenance of health infrastructure through Programme 8:

- The infrastructure budget allocation (excluding the Performance-based Incentive (PBI) allocation) has continuously been reducing over the past few years, which necessitates the ongoing reprioritisation of projects; and
- Scarcity of skilled human resources and expertise.

4.1.2 SUB-PROGRAMME 7.2: ENGINEERING SERVICES

The purpose of Sub-programme 7.2 – as described in the APP – is "Rendering routine, day-to-day and emergency maintenance service to buildings, engineering installations and health technology".

The Directorate: Engineering and Technical Services is responsible for managing Sub-programme 7.2 although some work is funded out of Programme 8. The Metro East and Metro West District Hubs (located at Lentegeur Hospital and in Zwaanswyk respectively) and the Bellville Engineering Workshop located at Karl Bremer Hospital, (officially to become the Provincial Hub in terms of the Hub & Spoke Maintenance model), assist the hospital workshops and all health facilities. These central workshops provide expertise and engineering support for maintenance work that is beyond the capability of the technical staff based at institutions other than the central and tertiary hospitals, which have dedicated workshops on site.

As is noted above, the purpose of Sub-programme 7.2 is also to render maintenance to medical equipment. With the implementation of the *Infrastructure Delivery Management System Capacitation Framework*, effective from 01 October 2012, the budget responsibility for this work resides with the Directorate: Health Technology, through the Goodwood Clinical Engineering Workshop. This is a dedicated clinical engineering workshop that specialises in the maintenance of medical equipment. This workshop is responsible for routine maintenance, repair and calibration of all types of medical equipment used in district, regional, and specialised hospitals.

In order to improve service efficiency and better utilisation of scarce skills in the delivery of maintenance services, Maintenance Hub and Spoke Blueprints[10] for both infrastructure and clinical engineering have been prepared. Phased implementation of the Engineering Maintenance hub and spoke has commenced with further roll-out to Garden Route / Central Karoo, followed by Cape Winelands / Overberg and thereafter to West Coast. Implementation of the Health Technology Hub and Spoke is planned to commence in 2021.

[10] Blueprint: Organisation and Establishment for the Provisioning of Day-to-day, Routine and Emergency Building Maintenance Services and the Blueprint on the Organisation and Establishment for the Provision of Health Technology Maintenance Services by the Department of Health.

Increasing utility costs, the production of greenhouse gasses and the general need to reduce the carbon footprint of WCGH health facilities are major challenges currently being faced by the Department further discussed in paragraph 5.11.12.

The Directorate: Facilities Management, recently formed and currently being developed, is responsible for the overall management of Occupational Health and Safety (OHS) and Health Waste Risk Management on behalf of the Department. This function is currently also funded through Sub-programme 7.2. As such, it is responsible for, *inter alia*:

- OHS Compliance
- Effective waste management
- Approved OHS policies and procedures
- Approved waste management policies and procedures.

Accordingly, the current main priorities for Sub-programme 7.2 are outlined as follows:

- Continue, within budget constraints, with the implementation of the *Blueprint: Organisation and Establishment for the Provisioning of Day-to-day, Routine and Emergency Building Maintenance Services* and the *Blueprint on the Organisation and Establishment for the Provision of Health Technology Maintenance Services by the Department of Health*.
- Ensure compliance with the Health Risk Waste regulations and the relevant policy, which includes roll-out of environmentally friendly disposal of waste.
- Ensure fire safety compliance within delegated mandate.
- Ongoing implementation of processes to ensure a reduction in utility (water and electricity) consumption at all facilities (see paragraph 5.11.11).

4.2 INFRASTRUCTURE PROGRAMME ESTABLISHMENT

4.2.1 APPROVED ORGANISATIONAL STRUCTURE

The revised organisational structure for the Chief Directorate: Infrastructure and Technical Management, resulting from the *Infrastructure Delivery Management System Capacitation Framework* study, was approved in August 2012. The establishment of the new structure began on 01 October 2012. Giving effect to the Department's Transformation Strategy (and the related MEAP process, embarked on in August 2017), the name of this Chief Directorate has changed with effect from 01 April 2018 – the new name is Chief Directorate: Facilities and Infrastructure Management (or as stated before, CD: FIM). The approval of the Macro Structure in December 2020, saw the addition of a new directorate to CD: FIM, namely Directorate: Facilities Management.

The implementation of the Provincial IDMS requires appropriate competence in each PDoH. Lack of funding has been cited by most PDoHs as the reason for delays in capacitating their infrastructure units. In order to assist PDoHs, National Treasury has introduced financial assistance to them to enable capacitation of their infrastructure units. This has been incorporated in the DoRA and specifically, the HFRG Framework. The terms related to this provision are encapsulated in National Treasury's *Division of Revenue Act Circular: Utilisation of funds in the Division of Revenue Act (DoRA) for the appointment of personnel in the Infrastructure Delivery and Technical Services Units of the Provincial Departments of Health*, dated 18 April 2020. The positions to be funded by means of this provision are included in the said circular. Figure 7 to Figure 13 below reflect the relevant organograms for CD: FIM as at 1 February 2021. Positions funded through the grant, and aligned with the National Treasury Circular, are indicated in blue boxes with white text in the organograms; white boxes with blue text represent positions that are not funded through the grant in terms of the aforementioned Circular. These organograms are in line with the said circular and do not reflect the executive authority approved posts for the Chief Directorate. Vacant posts are filled as and when required.

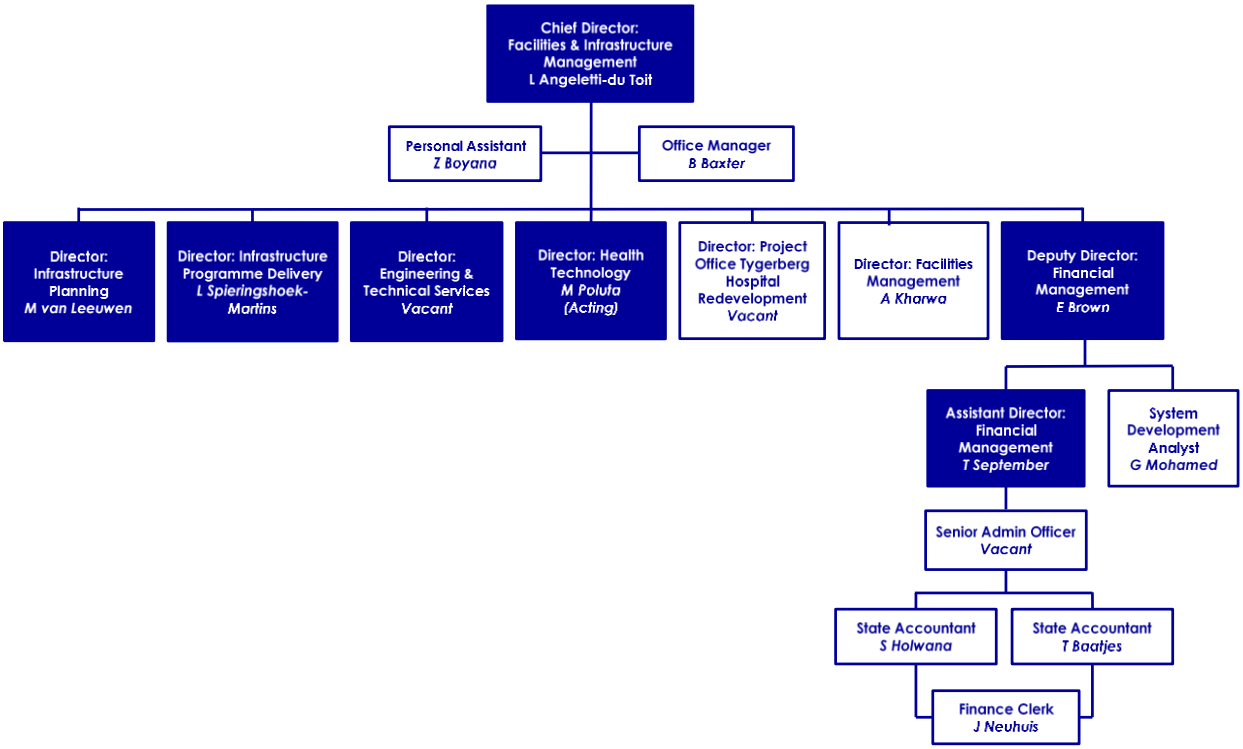


Figure 7: Organogram –– Chief Directorate: Facilities and Infrastructure Management

The Chief Directorate is comprised of five directorates as follows:

- **Directorate: Infrastructure Planning** – Purpose: To develop and manage strategies, policies, systems, norms, standards, plans and Monitoring and Evaluation related to the Health Infrastructure Programme.

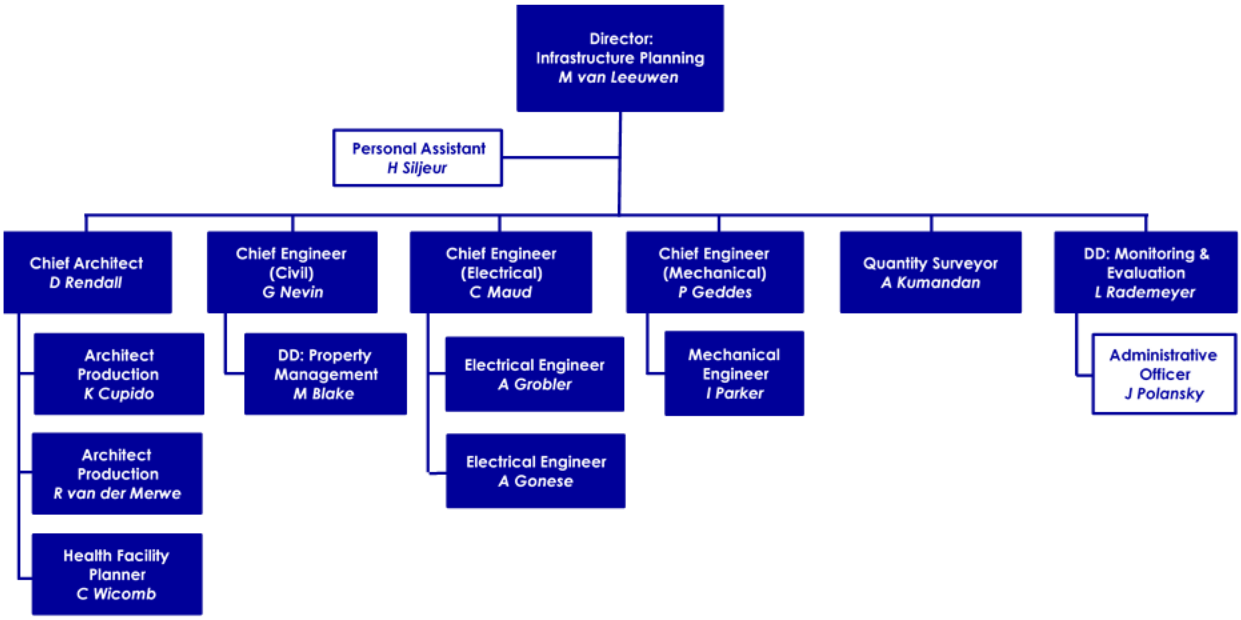


Figure 8: Organogram – Directorate: Infrastructure Planning

- **Directorate: Infrastructure Programme Delivery** – Purpose: To manage the delivery of the Infrastructure Programme related to Capital and Scheduled Maintenance projects to ensure compliance with the IDMS through interaction with health facilities and monitoring and oversight of the IA (WCGTPW).

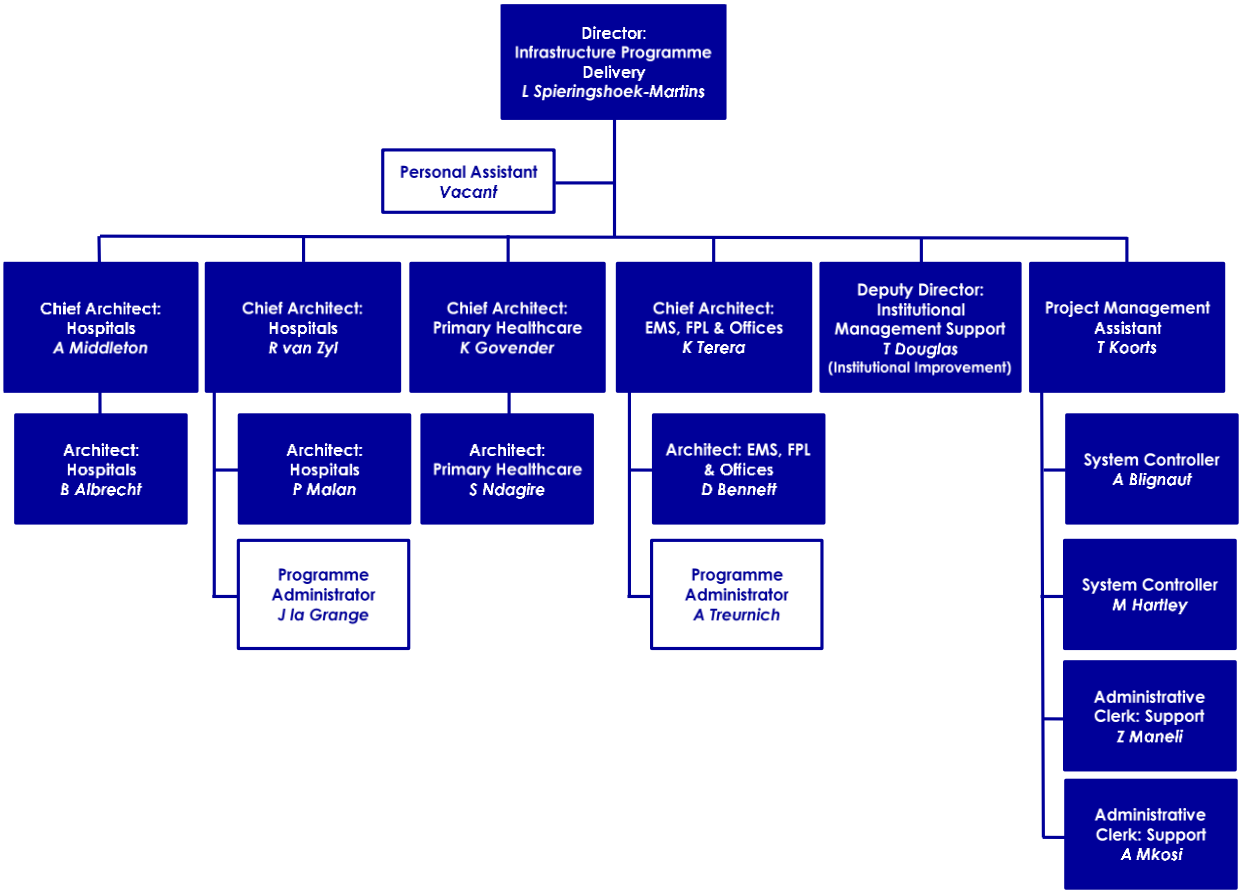


Figure 9: Organogram – Directorate: Infrastructure Programme Delivery

- **Directorate: Health Technology** – Purpose: To provide for the effective and efficient procurement, use, management and maintenance of health care technology that creates an enabling environment for health care delivery in a cost-effective manner.

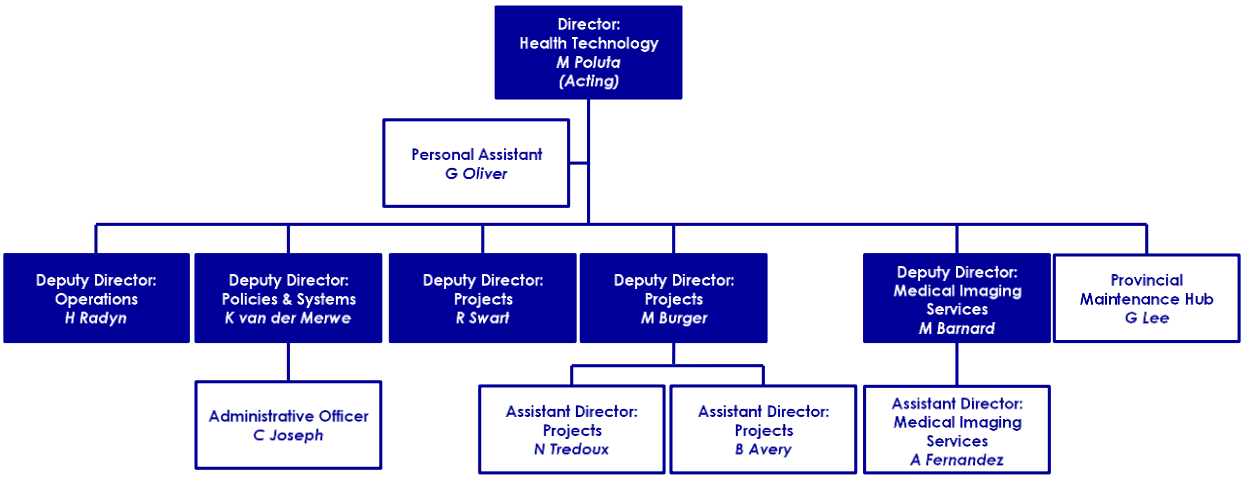


Figure 10: Organogram – Directorate: Health Technology

- **Directorate: Project Office Tygerberg Redevelopment**[11] – Purpose: Re-development of Tygerberg Hospital.

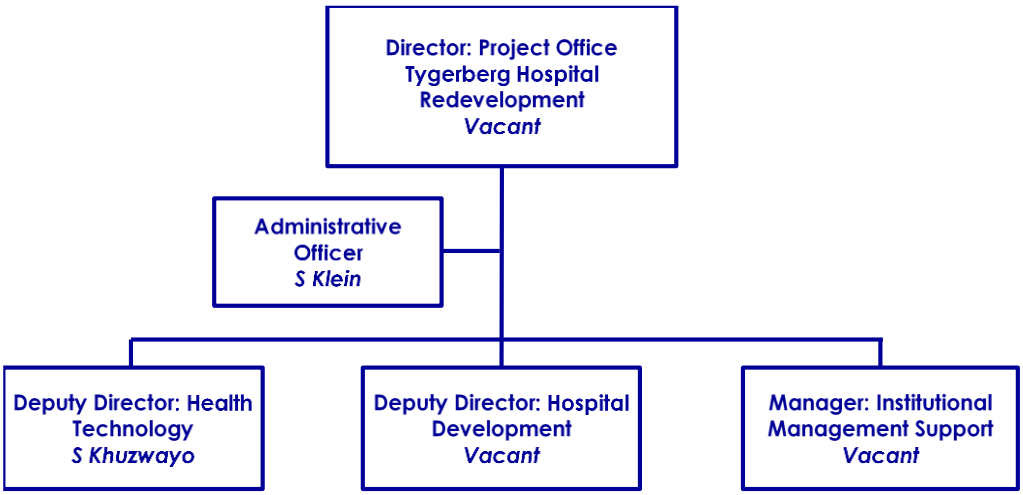


Figure 11: Organogram – Directorate: Project Office Tygerberg Redevelopment

[11] Funded through Tygerberg Hospital Redevelopment project

- **Directorate: Engineering and Technical Services** – Purpose: To provide for the effective and efficient management of the maintenance of health care facilities, laundries, utilities, other infrastructure and the related technical and laundry support services that sustain an enabling environment for health care delivery in a cost-effective manner.

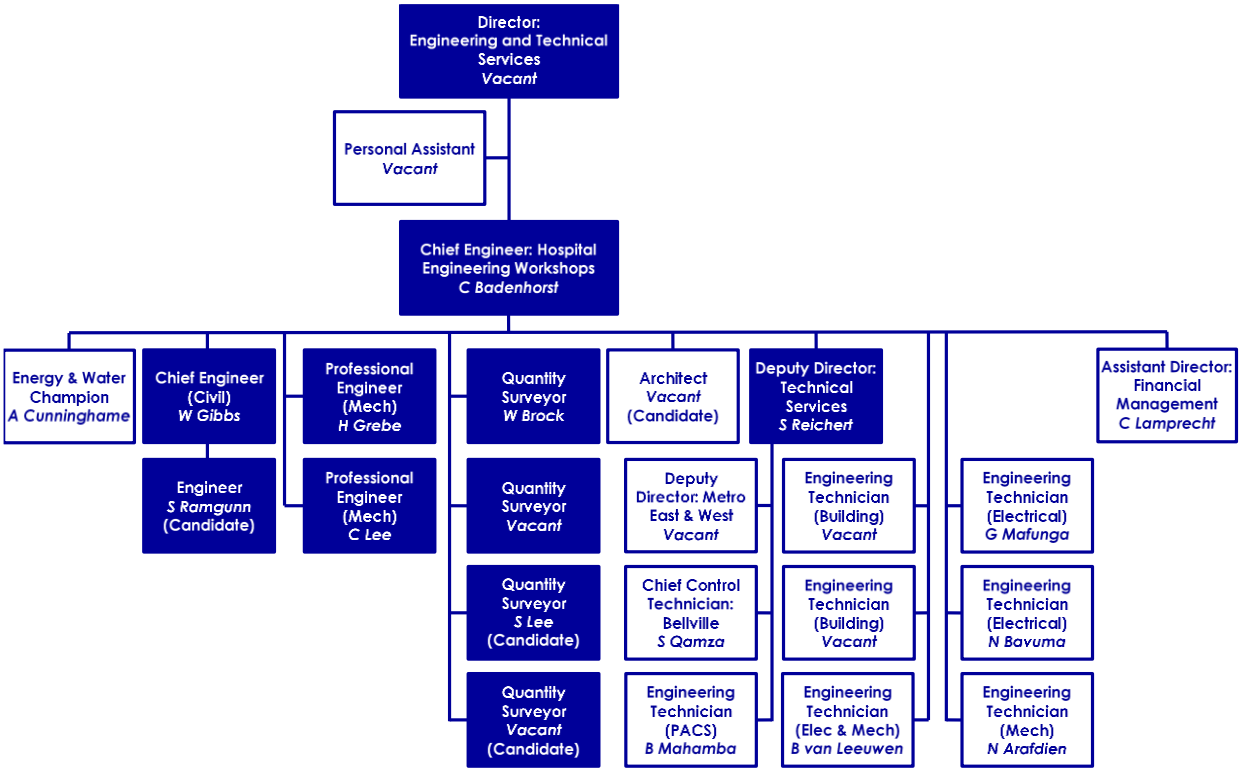


Figure 12: Organogram – Directorate: Engineering and Technical Services

- **Directorate: Facilities Management** – Purpose: To lead, align and oversee the implementation of strategic objectives with regard to Departmental Soft Facility Management (SFM) and Other Functions as well as manage the Directorate's operations within the context of a seamless and integrated approach, to improve departmental service delivery.

  The formation of the Directorate: Facilities Management was approved by the MEC for Health in December 2020 and the organogram for this Directorate is currently being developed. The interim organogram is reflected below.

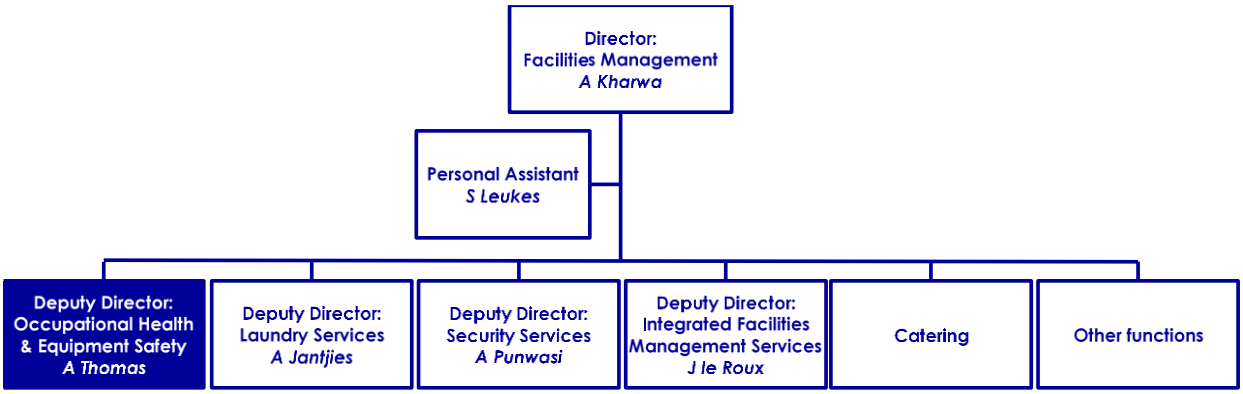


Figure 13: Interim Organogram - Directorate: Facilities Management

4.2.2 ESTABLISHMENT BUDGET

The 2021/22 cashflow projection for the posts to be funded under the HFRG is reflected in the table below.

Category	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Proj Exp
Salaries and Wages	3,368	3,491	3,512	3,932	3,975	3,949	4,053	4,061	4,070	4,080	4,097	4,468	47,056
Social Contributions	384	401	407	446	446	446	457	461	465	468	471	474	5,326
Total	**3,752**	**3,892**	**3,919**	**4,378**	**4,421**	**4,395**	**4,510**	**4,522**	**4,535**	**4,548**	**4,568**	**4,942**	**52,382**

Including Capacitation, Supply Chain Management Support, Commissioning Support and Project Support

Table 3: 2021/22 Establishment – HFRG Cashflow projection

5. INFRASTRUCTURE PLANNING AND PROJECT PRIORITISATION PROCESSES, SYSTEMS AND INITIATIVES

5.1 BROAD OVERVIEW OF CURRENT PROCESS

Whilst a broad overview of the prioritisation processes is outlined below, it is essential to note the impact of COVID-19 on these processes. Health infrastructure (and the associated fiscal response) to deal with the pandemic (refer to paragraph 5.11.11) has taken precedence over other projects and, as a result, a temporary hold was placed on the reprioritisation of projects post COVID-19. However, when the first wave subsided, consultation with the service was again taken up.

Capital projects listed in the U-AMP templates (refer to Templates included in this document) for planning and delivery in the 2021 MTEF (Medium Term Expenditure Framework) were prioritised based on the following:

- Prioritised lists received from the various Health Programme Managers and District Managers, as well as indications from them regarding the accessibility rating and utilisation improvement actions – which include over or underutilisation of current facilities supported by actual utilisation figures.
- The available FCAs received from the WCGTPW.
- The cash flow information available in relation to existing running projects implemented by WCGTPW.
- Availability of funding and capacity to deliver – in terms of both infrastructure and operations.
- Increased population figures in specific areas.
- The Healthcare 2030, Healthcare 2030 Acute Hospital Bed Plan and developed norms for the different levels of service required.
- Various analyses and studies conducted.
- The availability and access to a site for a particular new facility (property and site acquisition is the responsibility of WCGTPW's Chief Directorate: Immovable Asset Management).
- The agreed infrastructure priorities, namely: Maintenance; PHC and Health Technology; modernisation of ECs at hospitals; Acute Psychiatric Units at hospitals; and reduce the health infrastructure carbon footprint.
- NDoH's Ten Year Infrastructure Plan for Health Facilities in South Africa (for the period 2015 to 2025).
- SDFs and infrastructure plans of various municipalities.

WCGH's infrastructure response to COVID-19 has also had an impact on future project planning and prioritisation. For example, container structures which were placed for use as COVID-19 Triage and Testing Centres, will assist in relieving service pressures and delay the need for upgrades and additions at some of the PHC facilities. These units will also assist in creating waiting areas in the medium term.

The construction of an additional unit at the Sonstraal Hospital in Paarl may result in the amalgamation of West Coast TB services between Paarl and Malmesbury (although located in Paarl i.e. in the Cape Winelands District, Sonstaal Hospital is managed under West Coast District).

The real impact of COVID-19 in future Infrastructure planning and prioritisation will be clearer once the longer term impact of the virus on health care pressures is known and has been analysed in detail.

5.2 NDoH Ten Year Infrastructure Plan for Health Facilities in South Africa (Draft)

NDoH's Ten Year Infrastructure Plan for Health Facilities, South Africa, 2015-2025 of October 2016 – currently still a draft – has been used to inform infrastructure planning undertaken by WCGH.

Deliberations of the Presidential Health Summit held in October 2018 resulted in a Quality Health Systems Strengthening Plan. This Plan comprised of nine pillars, the third pillar focused on the execution of the infrastructure plan to ensure adequate, appropriately distributed and well-maintained facilities. To fast track the execution of this Health Infrastructure Plan, it should be tabled for review and updating and submitted to the National Health Council for adoption. Procurement to have the Ten Year Plan updated is in progress.

The ultimate reason for the NDoH Ten Year Infrastructure Plan is to facilitate the planning, resourcing, delivery and maintenance of the physical environment conducive to quality health care services.

5.2.1 Most Important Recommendations and WCGH Response

5.2.1.1 Primary Health Care

WCGH takes note of the recommendations reflected in the Ten Year Infrastructure Plan for Health Facilities but believes that the PHC analysis undertaken and reflected in this U-AMP is more comprehensive and the latter is therefore utilised for purposes of prioritisation.

5.2.1.2 RECOMMENDATIONS FOR LEVELS 1 AND 2 HOSPITAL INFRASTRUCTURE

The recommendations for Levels 1 and 2 Hospital Infrastructure, as contained in the Ten Year Infrastructure Plan for Health Facilities, and WCGH's response is reflected in Table 4 below.

NDoH Ten Year Infrastructure Plan for Health Facilities (2015)			WCGH Response		
Health facility in order of priority	Current Beds (as reflected in the Plan)	Total recommended beds	Current Beds (Sinjani as at January 2021	Healthcare 2030 Acute Hospital Bed Plan	Comment
GF Jooste Hospital (Klipfontein Hospital) (P1)	78	503	30	550	640 operational beds provisionally approved by NDoH. WCGH 2030 Acute Hospital Bed Plan will have to be updated accordingly.
Radie Kotze Hospital (P1)	31	40	31	30	Additional beds at Swartland Hospital identified in WCGH 2030 Acute Hospital Bed Plan. Business Case for Swartland Hospital will be aligned to said bed plan, which will address this gap in the West Coast District.
Uniondale Hospital (P1)	13	19	13	15	WCGH is not in agreement with this analysis. It is not a priority for WCGH, as utilisation is low.
Khayelitsha Hospital (P2)	236	296	340	360	Acute Psychiatric Unit, project currently underway, will increase bed numbers further. The over utilisation of this hospital is due to population increase.
George Hospital (P3)	91	296	275	265	A feasibility study to be undertaken to investigate either a separate Level 1 hospital or the upgrading of the current hospital.
Karl Bremer Hospital (P3)	282	332	311	300	No additional beds identified in WCGH 2030 Acute Hospital Bed Plan. Northern Hospital identified to address gap. Additional infrastructure to accommodate Acute Psychiatric Unit will increase capacity.
Wesfleur Hospital (P3)	31	74	50	150	The hospital is experiencing service pressures in terms of space, which should be prioritised and the urgency of obtaining a site in 2021 will be expedited.
Eerste River Hospital (P4)	124	142	150	150	Acute Psychiatric Unit, project currently underway, will increase bed numbers. This will assist in addressing the gap identified in the WCGH 2030 Acute Hospital Bed Plan well as other service pressures at the hospital.
LAPA Munnik Hospital (P4)	10	23	10	12	The utilisation of this facility does not support additional beds. 77% occupation.
Stellenbosch Hospital (P4)	85	90	85	120	Report indicates that geographical inconsistencies may be reflected and that the outcome is not an exact science. The identified gap in bed numbers is likely to be addressed at Helderberg Hospital, as well as the Northern District Hospital.
Vredenburg Hospital (P4)	76	77	81	112	Hospital already operating at more than the recommended 77 beds identified. Recent extensions ensured that hospital will be able to accommodate 96 beds.

Table 4: NDoH Levels 1 and 2 Hospital Care – Priority 1-4 Additional Capacity (and WCGH Response)

WCGH is in agreement that the building of the Klipfontein Hospital in Manenberg (i.e. replacement of the GF Jooste Hospital) is one of the highest priorities. Although not listed as a priority in the NDoH Ten Year Plan, the building of Tygerberg Regional Hospital is also one of WCGH's highest priorities.

5.3 THE INFRASTRUCTURE PLANNING MODEL AND PROJECT PRIORITISATION MECHANISM

Various factors guide the planning and prioritisation of health infrastructure, the objective prioritisation of infrastructure projects is not a simple process, but rather requires the development of a rigorous mechanism informed by documented policy directives, as well as sound service needs analyses and demographics. The use of spatial information is central to this process.

WCGH follows an integrated approach to planning (Metro and Rural), including enhanced joint planning, coordination and delivery between provincial departments, municipalities, national government, and other key stakeholders via various fora. Through this collaborative approach, the Department provides input to MSDFs; assists in assessing the infrastructure projects of the various provincial departments to synchronise infrastructure planning, implementation and budgets. The aim is to strengthen the various plans and thereby contributing to achieving the best outcome for the communities in the Western Cape. Information gained through collaboration guides the Department in the planning and location of its facilities.

The Infrastructure Planning Model and Project Prioritisation Mechanism are tools that may be used to add rigour and transparency to the planning process when it is used as illustrated in Figure 14.

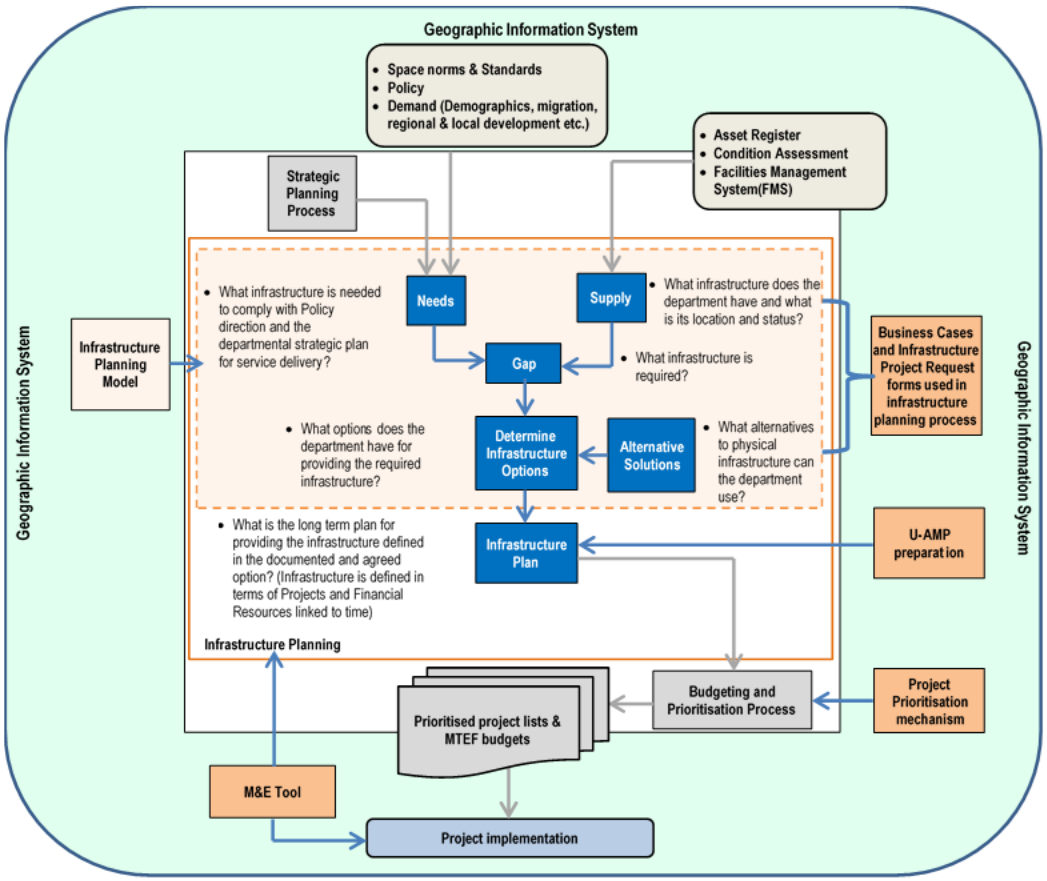


Figure 14: Overview of the WCGH Planning Process

5.4 USING THE PLANNING PRIORITISATION MODEL AND PROJECT PRIORITISATION MECHANISM

While these tools are not prescriptive to users in selecting or rejecting a programme or project, they provide transparency for the decision-making process. The tools are not suitable for *ad hoc* / once-off projects but rather to prioritise between similar projects. At the start of the process, the tools require that all individual criteria are ranked from 1-10 and weighted. As such, it requires in depth analyses and upfront intelligence gathering by both District and Facility Managers which will assist them in motivating a particular project.

The tools comprise:

- Planning Prioritisation Model: Appropriate Strategic Assessment Criteria (5-10) based on Healthcare 2030.
- Project Prioritisation Mechanism: Appropriate Operational Criteria (5-10) based on the requirements for the U-AMP.

Step 1: Depending on the nature of the Prioritisation, rank the Strategic or Operational Criteria, using a pair-wise comparison. This is done by key members of the infrastructure team and the criteria are then "fixed" so that individual project assessors do not determine the weightings for their project or programme. They simply assess their project.

Step 2: Create a test sheet for the project (Excel).

Step 3: Assess the programme or project, assigning a value (1-10) as per the guidance sheets. The weighted value will appear at the top of the sheet.

Step 4: Review and discuss results.

Guidelines and standards relating to the size, location and number of facilities to be provided by the Department were identified in the Department's Comprehensive Service Plan for the Implementation of Health Care 2010 and is used for future analysis with adaptation for 2030, where required. The quality of the infrastructure and capacity of facilities in offering the correct range of services for a specific community profile remains critical for effective service delivery.

The parameters and methodology used for the planning of the health service in 2030 is a major advance on that used for 2010 and ensures modelling of all the service platforms. The said parameters and methodology are based on four major tenets, namely:

- Using a population base and the notion of dependent population;
- Using the smallest geographic entity for which reliable health and socio-economic data is available;
- Using an equity measure with household income as a proxy that weights the distribution of health resources towards the poorest households; and
- Establishing norms and creating planning tools for different aspects of the health service that allow for its application to specific geographic areas. The tools used in one section of the health service take into account the impact of developments in other sections of the service, resulting in the health service being viewed as an integrated system.

The following South African demographic trends are taken into consideration with the modelling:

- Continued population growth is projected until 2030 but will start to decline in absolute size thereafter.
- Fertility rates are declining.
- Life expectancy at birth is slowly increasing.
- The population is ageing.
- Age structures are changing.
- Racial composition is changing.
- The HIV and AIDS epidemic is projected to continue to have a significant impact on the demography of South Africa.

Facility needs parameters:

- Home and Community-based Care access to be strengthened
- Small, Medium and Large Clinics to be provided in Rural areas for dependant population up to 20 000
- The preferred option within Rural is to provide the largest suitable facility for a settlement rather than a multiple of small facilities
- In the Rural districts the ideal primary care facility distribution is more a product of geographic accessibility in sparsely populated areas, with a CDC for 30 000 to 60 000 dependent population only to be provided for more densely populated towns
- Satellite clinics to be provided for populations exceeding 800 to maximum of 5 000
- In terms of size of facilities in the Metro, CDCs and Community Health Centres (CHCs) to be 60 000 and 90 000 (exceptions to be justified)
- Equity principle to be applied
- Change in hospital utilisation trends globally with decreasing average length of stay
- Reduction in admissions at acute hospitals
- Improved technology which impacts on the footprint of facilities
- District hospitals to be easily accessible and available in each sub-district
- District and regional hospitals to provide full package of care
- Regional hospitals are referral hospitals appropriately located along major transport routes
- EMS represented by ambulance stations
- Operational prioritisation of future hospitals to be constructed
- As an increasing important consideration, aim to maximise the impact of a facility by serving a larger, rather than limited, number of beneficiaries

For example, based on the Acute Hospital Bed Plan, the new / replacement hospitals required with respective bed numbers are reflected in the table below, as prioritised using the planning tool. The City revised growth nodes may require revision of the 2030 Acute Hospital Bed Plan, with specific reference to the Atlantis area as this may impact future prioritisation. The Atlantis Special Economic Zone A is a geographically designated area in the Atlantis region which has a range of incentives to attract investment. In 2018, this area was designated as a Special Greentech Economic Zone to drive growth in the renewable energy and green technology sector.

New / replacement hospital required	Future bed no	Review points (Feb 2018)	Review points (Feb 2019)	Review points (Feb 2020)	Review points (Feb 2021)
Klipfontein Hospital (Regional)	640	79	83	86	74
Tygerberg Hospital (Regional)	550	70	76	79	73
Victoria Hospital (District)	260	64	61	50	72
Swartland Hospital (District)	150	66	70	68	68
Helderberg Hospital (Regional)	360	68	71	67	66
Northern Hospital (District)	150	62	72	70	65
Wesfleur Hospital (District)	150	47	50	42	60
New Somerset Hospital (Regional)	330	52	55	57	54
Cape Town Hospital (District)	200	50	50	50	45

Note:
The current and anticipated future population growth will continue to place increasing pressure on Victoria and Wesfleur Hospitals. As a result, their total review points have increased fairly significantly compared to previous years, and hence their prioritised positions have changed. Similarly, the status with respect to the availability and access to the identified site for Northern Hospital (District) has recently changed, resulting in the total review points for this hospital being slightly reduced, and hence its prioritised position has changed accordingly.

Table 5: Prioritised New / Replacement Hospitals and Bed Numbers

In addition to the above, the redevelopment of Tygerberg Hospital (Central) – endorsed by the Western Cape Cabinet in 2009 – remains a priority. Further detail on this project is provided in paragraph 5.13.1.

5.5 Factors to be Considered for Prioritisation

5.5.1 Strategic Prioritisation

The factor that drives strategic prioritisation at a programmatic level is the alignment of the programme to Departmental and National Strategic Objectives. These objectives include:

1. Provision of the full package of PHC services
2. Better integration of health services
3. Improved access to mental health care
4. Improved access to Emergency Care
5. Support to the NHI programme

6. An environmentally and socially sustainable solution (low impact and long life, energy savings etc.)
7. Commitment to 100% capital spent
8. A greater focus on maintenance of existing assets, thereby increasing the functional lifespan of assets rather than new build

It is possible that a single, large project will contribute significantly to these 8 objectives and can be deemed a "strategic priority" but it is more likely that two or more programmes of projects at district or provincial level will be compared as to how they rate when prioritised against all of the objectives. For the sake of transparency and robustness, it is important that all of the Strategic Objectives that pertain to infrastructure are considered. Ignoring some and focussing on others could skew a result and open the decision to question.

5.5.2 Operational Prioritisation

At an operational level, individual projects would typically be compared to assess the extent of the impact of the project on the target community and how practical it will be to deliver the project within the MTEF, based on the following factors:

1. Prioritising heavily over utilised or non-existent facilities
2. Prioritising facilities in poor condition
3. Reducing the burden of disease in the area / district
4. Prioritising areas of rapid population growth
5. Prioritising projects where suitable sites are available
6. Prioritising facilities where resourcing of operations has been fully addressed (including maintenance and staffing)
7. Prioritising facilities where consolidation of a number of facilities will result in improved operational processes

5.6 The Prioritisation Process for Programmes / Projects

5.6.1 Project Prioritisation – Capital

Once it has been decided to formally prioritise programmes (strategic) or projects (operational), based on the considerations outlined in the preceding sections, the Directorate: Infrastructure Planning, together with support from the Strategic and Service Clusters, will undertake the analysis. This analysis is then discussed with the relevant managers and at the Interdepartmental Project Management Team Meetings and other applicable interdepartmental meetings. It is important that a consistent process is followed – this includes:

1. Decisions and ratings must be supported by hard, factual evidence; useful information could include:
    a. Updates on goals and targets
    b. Demographic trends (based on recent census data or valid studies)
    c. Utilisation figures

d. Condition assessments

e. Burden of disease statistics

f. Maps or Geographic Information System (GIS) representation of the Districts / area

2. Place value of all contributions to the process.
3. Interrogate the reason why the result is what it is and understand what is required to move it up the priority chain. In this way, the root cause of the problem can be eliminated rather than pushing through a project that is fundamentally flawed or risky and may cause problems later.
4. Document all decisions and the reasoning behind it.
5. Review the success of the process regularly as projects go through design and implementation.

Unfortunately, however, not all projects can be appropriately planned. Emergencies do happen and, to cater for these, short-term solutions are provided. These include the provision of prefabricated structures, rapid-build technologies, use of faster contracting and procurement strategies etc.

5.6.2 PROJECT PRIORITISATION – MAINTENANCE

Maintenance projects are currently being prioritised by means of FCAs undertaken by WCGTPW, ad hoc end-user inputs and engineering input on extensive repair maintenance requirements. The assessment reports have cost estimates and condition ratings to assist in determining budget allocation for maintenance needs. The work to be done are prioritised as per the categories below to ensure that critical works and deferred maintenance are receiving urgent attention.

Considering the backlog and in order to achieve economies of scale, maintenance work required at a facility will, as far as practically possible, be undertaken as a single Capital project under the R, R & R category. Where the facility will be replaced within the next 5 years, the reinstatement condition will be retained at C3 (i.e. the condition status is fair – see paragraph 8.1.2). Previous maintenance work as well as the size and utilisation of the facility will also be considered for purposes of prioritisation. It is furthermore considered that the complexity of the facility and the subsequent maintenance required will determine at which level the maintenance will take place. Small facilities less than 500m^2 will be undertaken by the Directorate: Engineering and Technical Services as part of the day-to-day maintenance.

PRIORITY	CLASSIFICATION	EXAMPLES
CURRENTLY CRITICAL		
1 – Dangerous situation	Life threatening situations, condition which could lead to serious injury. Serious water damage to façades, roofs and finishes.	Sagging columns, beams, walls, unsafe and sagging roof structures, flooring. Loose and broken floor covering. Broken glazing. Bare or unearthed electrical installation. Dangerous building structure. Faulty or dangerous plant and machinery. Leaking gas or fuel pipes and connections etc. Blocked drainage and sewer, seepage. Trees. Paving / walkways.
2 – Health hazards	Drains, water storage, airflow, toilets, sewers etc.	Asbestos removal. Cleaning of storage tanks and reservoirs. Cleaning of A/C ducts. Blocked and defective drainage and sewer systems. Inadequate or no airflow. Seepage.
3 – OHS Act and regulations	Safety equipment and all regulations	Fire-fighting equipment. Compliance certificates for electrical installations and lifts. Tests.
POTENTIALLY CRITICAL		
4 – Maintain essential services	To allow occupants to carry out their normal work.	V.I.R. wiring, overhead lines, service transformers, switch gear, water storage, pumps, generator sets, hot water installations, lifts, fire alarms, fire escapes, gas banks, piping & outlets.
5 – Prevent costly deterioration	Any part of the building elements, structure, façade, roofs	Roofs, facias, plaster, brickwork, tree roots, maintain roads.
6 – Prevention of financial loss	Inefficient machinery / plant, installations.	Power factor correction, electricity and water metering, economy of plant, lagging of ducting.
NECESSARY BUT NOT CRITICAL		
7 – Maintain appearance of buildings to acceptable standard	Unsightliness, image of the WCG	Painting, cladding, carpets, outside lights, building façades, site works.
8 – Maintain pleasant working environment	Grievances, nice to haves, wish list.	Air-conditioning units, parking, site works.

Table 6: Priority Categories – Maintenance

5.7 GEOGRAPHIC SERVICE AREAS

The Healthcare 2030 philosophy is underpinned by a patient-centred, outcome-based approach where patient experience and health outcomes are primary focus areas. A geography-centred approach with clear insight into the prevalent burden of disease and understanding of the factors that determine the health-seeking behaviour of people in a specific area, is therefore advocated. Accordingly, all facility lists included in the U-AMP templates, reflect the appropriate Geographic Service Area boundary (see Figure 15 and Figure 16, and future management and analyses will be undertaken in accordance with these boundaries. The two maps below reflect the Geographic Service Areas for the Metro and Rural areas respectively. Also refer to the implementation of COPC in paragraph 2.2.3.5.4.

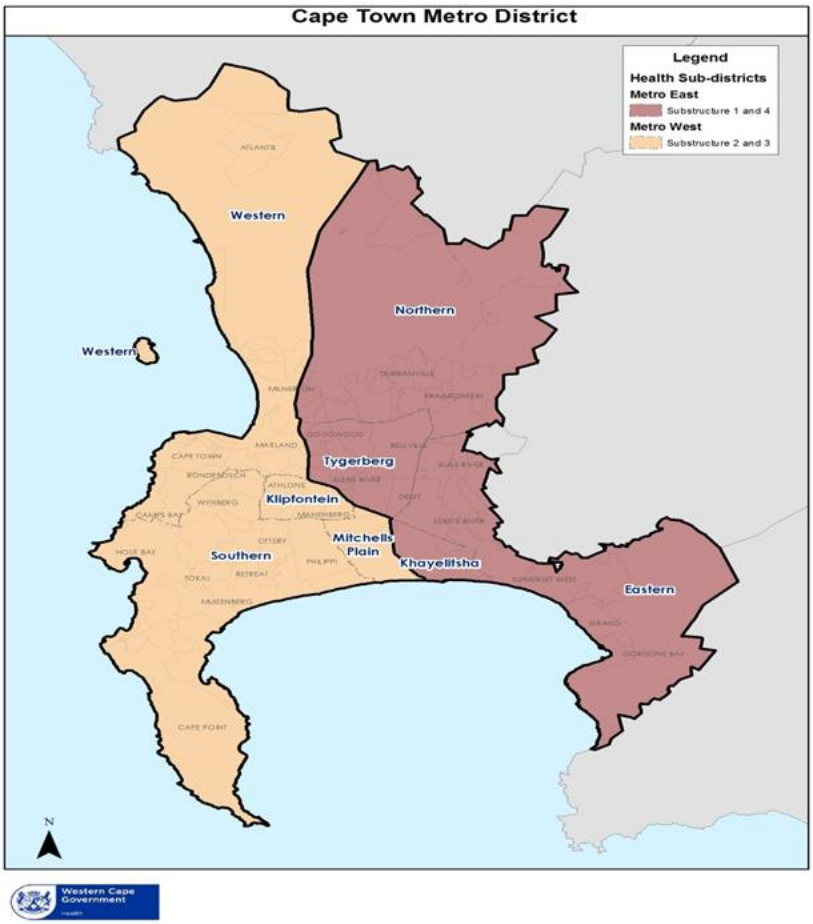


Figure 15: Geographic Service Areas – Cape Town Metro

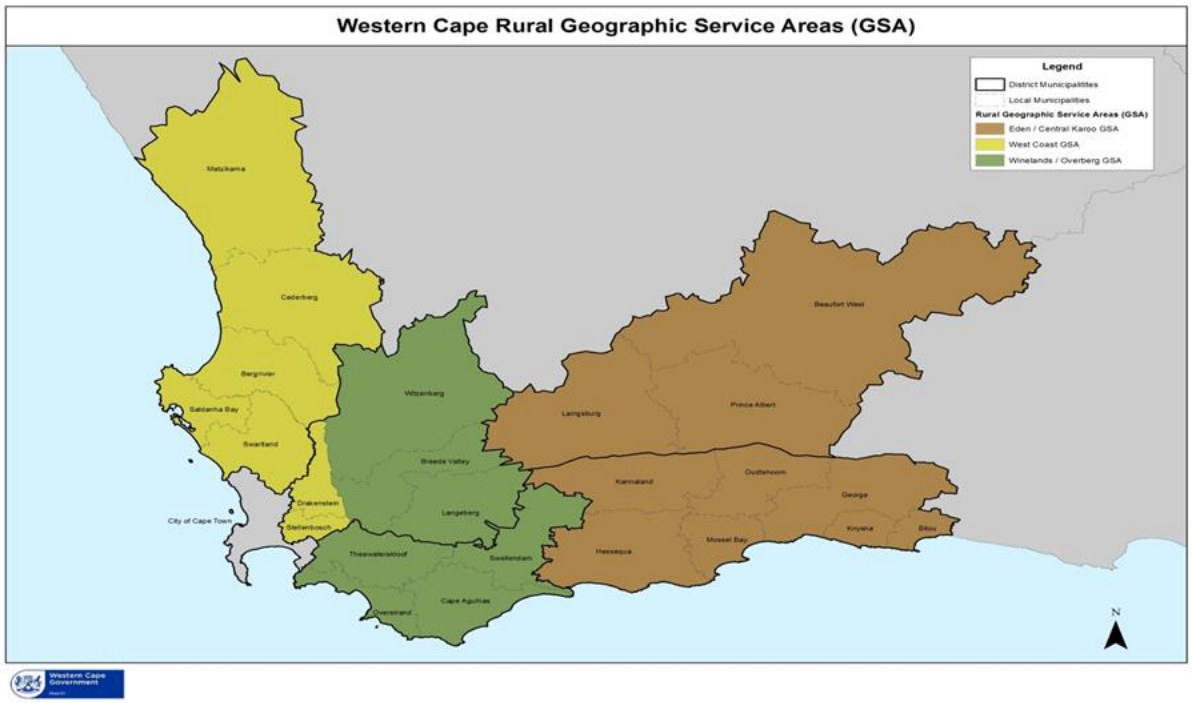


Figure 16: Geographic Service Areas – Rural Western Cape

5.8 LIFE CYCLE PLANNING AND COSTING

Life cycle costing is explicitly stated as a principle for immovable asset management in the IDMS. Accordingly, WCGH has included this principle in its APP and has, moreover, established a Routine Maintenance budget allocation specifically aimed at ensuring that all recently constructed health facilities in the Western Cape receive the necessary funds to ensure appropriate ongoing maintenance. The principle of this committed expenditure is to ensure that deterioration of newly built facilities does not result in increased and accelerated Scheduled Maintenance requirements. The first year of implementation of this specific budget was 2012/13 with expenditure of R10.3 million. The allocations for 2021/22, 2022/23 and 2023/24 have been set at R67.333 million, R70.422 million and R65.114 million respectively. The details, which inform the allocation for each newly completed facility, is to be included in a maintenance plan prepared by WCGTPW and its appointed consultants for each such facility as required in terms of the handover process for projects[12], and will apply to the entire life of that facility. Furthermore, the intention is to add additional columns in the relevant templates to reflect ten-year life cycle costs i.e. maintenance budgets per facility.

Life cycle costing is, however, more than simply planning for maintenance – rather, it involves an analysis of the full costs of acquiring, (including subsequent upgrades and additions), operating, Rehabilitation, Renovations & Refurbishments and maintaining a facility, from the initial planning and design phase, all the way through to its eventual disposal. As such, Professional Service Providers are expected to include this in their decision-making and analysis processes particularly with respect to electrical and mechanical elements of a building. This includes the application of green building principles to ensure value for money as well as least damage to the environment. In this regard, NDPWI obtained Ministerial approval on 31 May 2018 for the Public Works Green Building Policy, which sets out the principles by which they will develop, maintain and operate their portfolio of buildings and reduce its impact on the environment. The policy was a collaborative effort between National and Provincial Departments and was submitted to the respective Provincial Departments of Public Works on 19 June 2018 for their own formal adaption.

Templates 3.1.1 / 4.1.1 and 3.2.1 / 4.2.1 provide high level analyses of the planned life cycle of each facility and specify the Utilisation Improvement planned for each facility, entailing one of the following:

- Relinquish
- Replace
- Upgrade and Additions
- Maintain
- R, R & R. In some instances, a facility will first require R, R and R in the medium term before it will be replaced in the long term.

[12] These maintenance plans are currently generally not being provided by WCGTPW and its appointed consultants as required. This needs to be addressed by WCGTPW as a matter of urgency.

Table 36 and Table 44 provide high level summarised analyses of the above, while Template 6.1 provides a comprehensive list of health facility capital infrastructure projects – including new, replacements, upgrades and additions, and R, R & R - planned and budgeted for over the next ten years and beyond – with Templates 7.1, 7.2 and 7.3 providing the project details for the 2021 MTEF specifically. Template 7.4 similarly provides prioritised requirements with respect to office accommodation including additions, refurbishment and / or reconfiguration to existing buildings. Templates 8.1 and 8.2 provide details of facilities identified for disposal / relinquishment.

Finally, Template 9.1 provides details of the Scheduled Maintenance projects planned and budgeted for over the 2021 MTEF, while Template 9.2 provides details of the Routine Maintenance activities planned and budgeted for this period.

In addition to the above, Emergency and Day-to-day Maintenance is carried out at facilities using budget allocations provided under Sub-programme 7.2 and Programme 8: PES funding – see Table 49 and Table 50.

The aforementioned Templates also include an estimated life cycle maintenance cost required per year for each facility, calculated as a percentage of the facility's estimated building replacement cost. The percentage varies according to the condition rating of the facility and whether it is State-owned or leased, as follows:

State-owned:	C1 to C2 (6.0%); C3 (3.7%); C4 to C5 (1.0%)
Leased (rented):	C1 to C2 (5.0%); C3 (2.0%); C4 (0.5%); C5 (0.1%)

Based on the above, a high-level analysis has been carried out with respect to required life cycle maintenance costs versus available annual maintenance budgets, and is reflected in the table below. The trend is indicative of the deteriorating condition of the asset base as a result of insufficient funding for maintenance. Most of the facilities listed for maintenance have a condition rating of C2 to C3.

Financial Year	Total of life cycle maintenance cost per facility condition escalated at 6% per year R	Actual Maintenance Budget including R, R & R, Scheduled, Routine, Emergency and Day-to-Day Maintenance at health facilities R	Shortfall of life cycle maintenance cost per year R
2021/2022	2 098 547 693	723 569 000	1 374 978 693
2022/2023	2 224 460 555	805 312 000	1 419 148 555
2023/2024	2 357 928 188	797 817 000	1 560 111 188

Note:
The required annual life cycle maintenance cost of each facility has been determined based on a percentage of its building replacement cost. The percentage varies from 6% for State-owned facilities with condition rating C1 to 0.1% for rented facilities with condition rating C5.

Table 7: Life Cycle Costing

5.9 NORMS AND STANDARDS

During 2020/21 WCGH's Directorate: Infrastructure Planning has been actively involved with the development of Norms and Standards to address the COVID-19 pandemic by providing input and recommendations to the National Guidelines on the provision of temporary COVID-19 emergency intensive care units.

Standardisation, however, continues to be a key principle informing WCGH's health infrastructure planning and design. Standardisation of materials, fixtures, fittings, furniture, equipment, engineering services as well as the layout of individual rooms or groups of rooms, is a generally accepted practice where public sector buildings with the same accommodation requirements are to be constructed in multiple locations.

WCGH has taken a strategic decision that the extent of standardisation of its infrastructure not only includes the above but is to be extended to the full replication of building layouts wherever possible.

The primary intended benefits of this approach are the following:

1. Reduced design and documentation time frames resulting in shortened project delivery programmes.
2. Improved cost management due to availability of cost data from identical facilities.
3. Consistency and equity of infrastructure delivery and quality across the province.
4. Standard maintenance stock to be used on all facilities, which will streamline supply change management processes.

WCGH furthermore notes that the standardised layouts and individual components in question must align with its 5Ls principles and also be as simple, functional and efficient as possible in order to:

1. Facilitate appropriate service delivery within the constraints of limited budgetary and staff resources
2. Ensure facilities can be operated with limited technical or management input
3. Reduce day to day operational costs
4. Reduce on-going maintenance costs
5. Reduce reliance on external service providers

To date it has been agreed that a standard layout should be replicated for satellite clinics, clinics, rural ambulance stations and small forensic pathology facilities. The same approach will also be applied to smaller 'components' such as ambulance station wash bays.

WCGH acknowledges that this approach is only feasible if the nature of the site procured for each facility accommodates the agreed standard layout without significantly compromising the facility functionality.

In response to the challenges of procuring sufficiently large and appropriately proportioned sites for WCGH facilities, particularly in the Metro where the CoCT's densification policy applies, WCGH has moved away from the traditional single storey approach for large PHC facilities and multi-

storey facilities will now be the preferred standard. While this may increase initial capital cost of construction, the operational costs associated with security and general maintenance will be reduced by the smaller footprint. Travel distances for both patients and staff will also be reduced.

Where finding appropriate sites for new or replacement facilities is concerned, the Department also endeavours to strengthen relationships with local authorities in an effort to find locations that align with existing SDFs. The Department is keen to co-locate its facilities with similar public service facilities to form civic 'nodes' where possible. WCGH also actively attempts to locate its facilities close to public transport interchanges or on established public transport routes.

It is also acknowledged that the Western Cape is characterised by a range of climatic conditions and WCGH therefore accepts that the design of the external envelope of the different facilities may vary in order to make them contextually appropriate albeit that the plan layout is essentially the same, e.g. deeper eaves or the inclusion of 'lean to' type roofs for better shading in hotter areas etc.

WCGH continually reviews the benchmark generic spatial and engineering service norms and standards, which apply to facilities at all levels of care up to and including level 2 (Regional) hospitals. Officials from CD: FIM consult regularly with user service colleagues to ensure there is a clear understanding of current operational models so that facility layouts and engineering service provision and specifications remain appropriate. A process of reviewing individual room functionality for PHC facilities is currently underway and involves both WCGH and WCGTPW officials.

With much of the current project load focussing on maintaining and upgrading existing facilities, the Department is trying to provide standard performance specifications for key "repeat" components. For example, guidelines for nurses' stations in typical inpatient wards, seclusion rooms for managing high risk mental health cases at Rural District hospitals and simple retro-fit sputum booths for PHC facilities.

The Department intends to use the design processes of projects for which briefing documents have previously been issued, for example those for the upgrade of some of the rural district hospitals and for the new Klipfontein Regional Hospital, as well as the proposed Tygerberg Regional Hospital, to generate a set of updated standard room layouts for all typical clinical and support service spaces. These layouts will then form the basis of all future similar projects. This process will also be informed by the parallel process of finalising standards for fixtures, finishes and equipment that is also currently in progress as a collaboration between WCGH and WCGTPW.

The development of cost norms, based on a review of completed facilities, continues and the Department is also attempting to refine its benchmarks for variables such as internal circulation, structure and plant / service space allocation to ensure consistency across projects is achieved.

WCGH's CD: FIM has also committed to a "towards Net Zero" approach particularly where new facility design is concerned. This aligns with the Provincial Strategic Goal of enabling a resilient, sustainable, quality and inclusive environment. The Engineering Service Technical Memoranda are being reviewed to ensure alignment with the principles of "Towards Net Zero" wherever possible and feasible.

5.10 PROGRAMME MANAGEMENT INFORMATION SYSTEM AND THE INFRASTRUCTURE REPORTING MODEL

As part of NDoH's drive to strengthen and improve the effectiveness and efficiency of project management and control, and the need to provide a centralised project repository of infrastructure project data nationally and provincially, the Project Management Information System (PMIS) was implemented in 2011. This web-based system is based on the PPO™ technology and is therefore sometimes also referred to as PPO (or Project Portfolio Office). In terms of DoRA, provinces have to maintain and update all infrastructure and infrastructure-related projects on the PMIS, which is used by NDoH to monitor and track progress and expenditure with respect to infrastructure projects. In addition, provinces must maintain facility information on the system and also upload relevant project documentation to it.

PMIS integrates to the Infrastructure Reporting Model (also referred to as the IRM), which is a National Treasury reporting requirement and is used by both National and Provincial Treasuries to monitor progress and expenditure in terms of infrastructure projects. Some issues with respect to the IRM and the PMIS remains. In particular, the mapping of IDMS Gates to non-infrastructure projects, and the nature of investment integration of transfers. In response to a National Treasury requirement for the B5 to be generated from the IRM with effect from the 2021 MTEF, the developers of the PMIS and IRM had to introduce system changes to facilitate this requirement. This resulted in various challenges with integration between the PMIS and IRM with additional effort required from WCGH having to test, amend and report on issues requiring resolution.

WCGTPW, as WCGH's IA, utilises BizProjects to report on all infrastructure projects. The IA furthermore utilises MyContent as document repository as BizProjects does not have a document repository functionality. Limited integration has been developed between BizProjects and the PMIS, whereby information from BizProjects (Tasks, Risks, Issues and Comments), is pushed into the PMIS daily. Work is currently underway whereby WCGH will be alerted on the PMIS when project documents have been uploaded to MyContent, where after WCGH users manually need to download documents from MyContent and upload it to the PMIS. WCGH is investigating, as a long-term plan, the possibility to develop an integration between MyContent and the PMIS to facilitate documents pulling through to the PMIS automatically.

It needs to be stressed that, with the exception of Scheduled Maintenance projects, maintenance activities are not reported on individually in the PMIS but per sub-programme. Scheduled Maintenance projects are, with effect from 1 April 2019, reported on the PMIS by utilising the grouped solution introduced on the system by NDoH, namely packaged programmes with package elements. This solution has enabled the upload of and reporting on Scheduled Maintenance projects.

5.11 Other Planning Initiatives and Considerations

5.11.1 Declaration of the Priority Human Settlements and Housing Development Areas

On 15 May 2020, the National Minister of Human Settlements, Water and Sanitation declared 136 PHSHDAs across South Africa. 19 of these fall within the Western Cape, i.e.:

No	PHSHDA	Main Places
1	Atlantis Special Economic Zone (SEZ)	Atlantis Industrial, Wesfleur, Sherwood, Saxonsea, Saxonwood, Avondale, Witsand, Protea Park, Robinvale, Beaconhill, City of Cape Town Rural
2	Blaauwberg Development Area	Blaauwbergstrand, Milnerton, Parklands, Rivergate, City of Cape Town Rural
3	Blue Downs Integration Zone	Bellville, Blackheath, Blue Downs, Cape Town, Delft, Eerste River, Gaylee, Hagley, Kleinvlei, Kuils River, Matroosfontein, Mfuleni, Parow, Rustdal, City of Cape Town Rural
4	Cape Town Voortrekker Road Corridor	Bellville, Brackenfell, Cape Town, Epping Garden, Village, Goodwood, Kuils River, Kuils River, Loumar, Montague Gardens, Parow, Pinelands, Thornton
5	Hout Bay / Imizamoyethu	Constantia (Glen Alpine, Witteboomen), Hout Bay (Hout Bay Harbour, Hout Bay Heights, Hangberg, Northshore, Beach Estate, Imizamo Yethu, Tierboskloof, Oakwood Village Estate)
6	Khayelitsha Corridor	Cape Town, Crossroads, Epping Industrial, Guguletu, Khayelitsha, Langa, Mandalay, Matroosfontein, Mitchells Plain, Nyanga, Philippi, Pinelands, Roggebaai, Schaap Kraal, Sherwood Park, Vredehoek, Vukuzenzele, Weltevreden Valley
7	Greater Worcester	Worcester, Zwelethemba
8	Paarl-Wellington	Mbekweni, Paarl, Wellington
9	Stellenbosch Urban Core	Jamestown, Kayamandi, Stellenbosch
10	Plettenberg Bay	Plettenberg Bay, Kwanokuthula
11	George	George, Thembalethu, Pacaltsdorp, Tyolora
12	Knysna	Knysna, Umsobomvu
13	Mossel Bay Town	Kwanonqaba, Mossel Bay, Mossel Bay Rural
14	Hermanus	Fisherhaven, Hawston, Hermanus, Meerenbosch, Onrustrivier, Sandbaai, Vermont, Zwelihle, Overstrand Rural
15	Grabouw	Grabouw
16	Villiersdorp	Villiersdorp
17	Saldanha SEZ	Saldanha
18	Vredenburg	Vredenburg
19	Malmesbury	Abbotsdale, Malmesbury

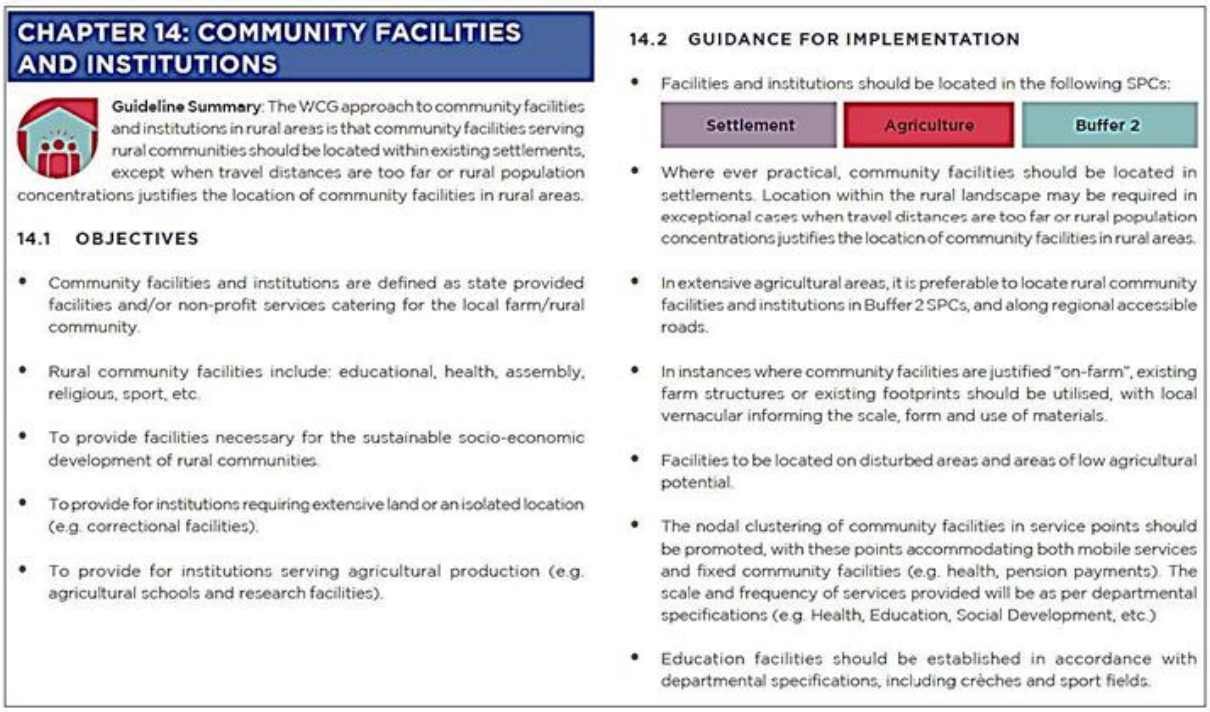
Table 8: Priority Human Settlements and Housing Development Areas and Main Places

WCGHS already has some projects progressing in the PHSHDAs, and these projects will continue. Similarly, WCGH has identified gaps in these areas (based on some of the planning considerations mentioned further on in this section). For example, in the Saldanha SEZ, both Departments already have projects scheduled in the Middelpos / Diazville areas and the construction of a new CDC is in progress.

The implementation of the rest of the WCGHS projects (those already in planning or still in the pre-planning phase), will be addressed in their 2021/22 Business Plan and the implications thereof on Health infrastructure will have to be unpacked and projects aligned where necessary.

5.11.2 WESTERN CAPE LAND USE PLANNING GUIDELINES FOR RURAL AREAS

New guidelines on land use planning in Rural Areas were issued by WCGEADP during March 2019. Chapter 14 of this document (see Figure 17 below) makes specific reference to health facilities and, where practical, future planning will be aligned to these guidelines.



CHAPTER 14: COMMUNITY FACILITIES AND INSTITUTIONS

Guideline Summary: The WCG approach to community facilities and institutions in rural areas is that community facilities serving rural communities should be located within existing settlements, except when travel distances are too far or rural population concentrations justifies the location of community facilities in rural areas.

14.1 OBJECTIVES

- Community facilities and institutions are defined as state provided facilities and/or non-profit services catering for the local farm/rural community.
- Rural community facilities include: educational, health, assembly, religious, sport, etc.
- To provide facilities necessary for the sustainable socio-economic development of rural communities.
- To provide for institutions requiring extensive land or an isolated location (e.g. correctional facilities).
- To provide for institutions serving agricultural production (e.g. agricultural schools and research facilities).

14.2 GUIDANCE FOR IMPLEMENTATION

- Facilities and institutions should be located in the following SPCs:

Settlement	Agriculture	Buffer 2

- Where ever practical, community facilities should be located in settlements. Location within the rural landscape may be required in exceptional cases when travel distances are too far or rural population concentrations justifies the location of community facilities in rural areas.
- In extensive agricultural areas, it is preferable to locate rural community facilities and institutions in Buffer 2 SPCs, and along regional accessible roads.
- In instances where community facilities are justified "on-farm", existing farm structures or existing footprints should be utilised, with local vernacular informing the scale, form and use of materials.
- Facilities to be located on disturbed areas and areas of low agricultural potential.
- The nodal clustering of community facilities in service points should be promoted, with these points accommodating both mobile services and fixed community facilities (e.g. health, pension payments). The scale and frequency of services provided will be as per departmental specifications (e.g. Health, Education, Social Development, etc.)
- Education facilities should be established in accordance with departmental specifications, including crèches and sport fields.

Figure 17: Chapter 14 of the Western Cape land use planning guideline: Rural areas, 2019

5.11.3 MODELLING

The Directorate: Strategic Planning and Co-ordination within WCGH has embarked on a detailed process to develop modelling which informs the service platform for 2030 – of which the community health worker forms an integral part. The COPC is a geographic based model that connects primary care with a community-based service that also promotes inter-sectoral action for health. COPC will begin to address the unmet need of patients that do not attend the health service and follow up with patients that default treatment. Community Health Workers will strive to be representatives of the Whole of Government and provide the connections to other sectors and departments.

Community assets will be optimised and communities empowered to play an active role in health oversight and demanding social accountability. PHC will be embedded within a district health service model which is supported by specialist and sub-specialist services and an efficient referral system to move patients up and down the system across levels of care. Thus, the need for a balanced health system that is well connected internally as well as externally with private health sector, other partners and other sectors to optimize both individual patient experience and clinical outcomes as well as the population health and wellness outcomes.

5.11.4 INCREASING RIGOUR IN PLANNING / FORWARD PLANNING

With reference to the current process, it is clear that the objective prioritisation of infrastructure projects is not a simple process, but rather requires the development of a rigorous mechanism informed by documented policy directives as well as sound service needs analyses and demographics. The ultimate aim is to ensure that WCGH is equipped to prepare a U-AMP that is based on sound strategic planning principles and policies, as well as up-to-date and comprehensive information, data and demographics. Processes include, *inter alia*:

- An analysis of existing facilities versus that required (i.e. the gap in infrastructure provision) – such an analysis include:
  - Determination of where there is an under / overprovision of health facilities.
  - Establishment of the optimal locations for new health facilities – taking into consideration potential backlog eradication as well as future demand (Council for Scientific Industrial Research (CSIR) study in Metro) of Forward Planning 2040 Community Facilities and Service Points in Cape Town.
  - Identification of development nodes where the expansion of health facilities will be required in order to accommodate future population growth, especially in the Metro (areas of high-density dependant population). Rural examples of this include Worcester and Grabouw.
- Policy directives on division of the infrastructure budget (according to geographic area (see Figure 15 and Figure 16) or district, programme type, burden of disease etc.)

5.11.5 2030 PRIMARY HEALTH CARE INFRASTRUCTURE REQUIREMENTS FOR RURAL AREAS

The purpose of the 2030 Primary Health Care Infrastructure Requirements for the Rural Areas document is to determine the optimum number and sizing of rural clinics by taking into account Ideal Clinic standards, standardisation of facility accommodation, accessibility criteria and population data. It clarifies the approach to forecasting demand, the mapping out of catchment areas and quantifies the optimal number of facilities that would be required by 2030, assuming both an effective and efficient health system as well as affordability. This document informs the way forward for Rural PHC planning.

The Social Facility Provision Toolkit, developed by the Department of Rural Development and Land Reform (in association with the CSIR), has been used as the basis for determining future needs in the rural areas with respect to the number, but not size, of facilities. This toolkit:

- Supports planning and budgeting of social facility provision
- Provides guidelines on standards and its application in rural areas

- Provides demographic and morphological profiles of service catchment areas across South Africa
- Calculates typical social facility service provision for catchment areas

The following will assist with achieving the Departmental priorities and desired outcomes:

- The underlying principle of consolidation of facilities
- Underpinned key system levers such as a geographic population-based approach where more than one facility is servicing population pockets of 30 000 within a 5 km radius.

A larger facility will be able to render more services which in turn are supportive of integrated and collaborative care, thereby ultimately strengthening the PHC platform. Political considerations were not part of the analysis. It is thus expected that the need for further facilities, in addition to those identified, will be highlighted by communities where service pressures are being experienced. These needs will have to be analysed in terms of the norms for the provision of new facilities and be placed on the project list and financed in terms of priorities. It is possible that, in such instances, communities will facilitate provision of land or facilities.

The Catchment Profiles from the aforementioned toolkit were used and, in this toolkit, central town points for South Africa were used as a starting point to demarcate service catchment areas. These points were generally referred to as catchment nodes and are the points of highest economic development. Catchment areas are defined by specific geographical service areas delineated according to accessibility principles where all dwellings are linked to the closest settlement of any type. A total number of 132 of these catchment areas were identified for the Western Cape rural areas (see Figure 18). Eleven of these areas are not covered by satellite clinics (population below 3 000) but they are all mainly coastal towns where persons with higher income reside. A number of additional facilities are in existence within remote areas in the Western Cape, making the Department's coverage within rural areas above average. There are only two areas which is not covered namely Lanquedoc and Wemmershoek. However, Lanquedoc will only be serviced by a mobile clinic whilst Wemmershoek is catered for by the Groendal Clinic. Worcester CDC will be monitored to ensure that it is large enough to cater for the increased number of households who moved to this area or where planning is taking place to increase the infrastructure to accommodate new households. It must be pointed out that a need for a clinic in the new Transhex development area has been identified and various departments dealing with the development have been informed of the need for land for a future clinic.

As noted previously, the toolkit does not make provision for the suitable size of the facilities and a separate exercise was undertaken which took into account current sizing and condition of facilities. The outcome of the study is represented in the Gap Analysis section of the aforementioned 2030 Primary Health Care Infrastructure Requirements for the Rural Areas document.

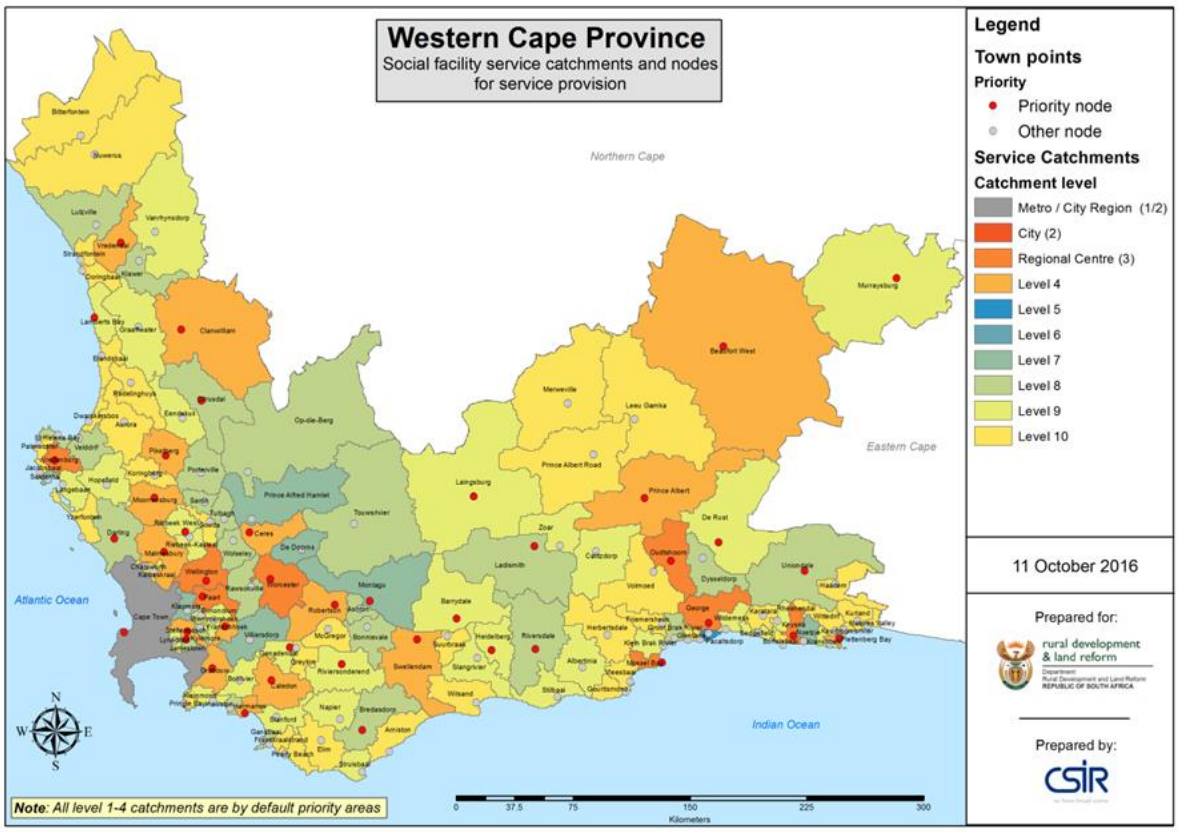


Figure 18: Western Cape – Service Catchment Areas and Levels

5.11.6 THE WESTERN CAPE PSDF

The reviewed Western Cape PSDF of March 2014 is informed by, and in turn informs, complementary national, provincial and municipal planning processes. The PSDF also conveys the Western Cape's spatial agenda to municipalities, so that their Integrated Development Plans, SDFs and land use management systems are consistent with and take forward WCG's spatial agenda.

Section 3.3.5 of the PSDF specifically deals with facilities and social services and states, *inter alia*, that the following must be considered during the planning process:

- Current and future developments must take place in an integrated and sustainable manner and equitable and accessible distribution of social services and facilities is required across the provincial landscape.
- In line with the need to promote compact settlements and to reduce the need for motorised travel, multi-functionality of public service spaces at facilities must be promoted and aligned with complementary land uses.
- The notion of clustering, as well as ease of access, form the primary informants as to where social services are to take place, not only in relation to settlement planning but also at a regional and provincial scale.
- Locational requirements, general standards applicable to the facility, the required threshold population densities, as well as the appropriate levels of accessibility concerns need to be taken into consideration when planning for the provision of a facility (see Figure 19).

- Public facilities, services and government offices must be coordinated and clustered to increase convenience, accessibility and efficiency regarding operations, maintenance and security as well as optimal use of land.
- Flexibility must be promoted through the prioritisation of mobile services in areas of need and limited access.

CLASSIFICATION	POPULATION (2011)
REGIONAL CENTRE (CAPE TOWN, GEORGE, PAARL, WORCESTER, WELLINGTON, STELLENBOSCH, MOSSEL BAY, OUDTSHOORN)	**> 70 000**
PRIMARY REGIONAL SERVICE CENTRE (KNYSNA, MALMESBURY, GRABOUW, VREDENBURG, ROBERTSON, CERES, SWELLENDAM, BEAUFORT WEST, SALDANHA BAY, ETC.)	**20 000 – 70 000**
SECONDARY REGIONAL SERVICE CENTRE (VILLIERSDORP, ASHTON, PORTERVILLE, TOUWS RIVER, LUTZVILLE, STILL BAY, LANGEBAAN, HOPEFIELD, ETC.)	**5 000 – 20 000**
RURAL SETTLEMENTS WITH THRESHOLD TO SUPPORT PERMANENT SOCIAL SERVICES (GOUDA, LEEU-GAMKA, SUURBRAAK, ARNISTON, McGREGOR, YZERFONTEIN, GREYTON, ELIM, ETC.)	**1 000 – 5 000**
RURAL SETTLEMENTS WITHOUT THRESHOLD TO SUPPORT PERMANENT SOCIAL SERVICES (STRANDFONTEIN, NUWERUS, BUFFELSBAAI, WITSAND, MATJIESFONTEIN, JONGENSFONTEIN, GOURITSMOND, KLIPRAND, ETC.)	**< 1 000**

Figure 19: Settlement Classification (based on CSIR Guidelines and Associated Thresholds)

Growth Management Zones are important as these are areas that require special planning and management interventions on account of anticipated rapid economic growth. The NDP identifies Saldanha Bay and environs as a prospective growth management zone on account of resource-related port and industrial development. WCGH supports the principles of spatial targeting and spatial transformation which features in the draft amendment of the PSDF currently underway by WCGEADP.

5.11.7 DISTANCE-RELATED ISSUES

The Eden (now Garden Route) SDF promotes TOD to enhance the District's economic potential and strengthen the tertiary sector by attracting skills and investment, towns and cities in Garden Route District should be developed to become fiscally sustainable and pleasant places in which to live. In South Africa, TOD is a planning concept that encourages walkability and is characterised by:

- A mix of residential, retail, commercial and community uses
- High quality public spaces and streets, which are pedestrian and cyclist friendly
- Medium- to high-density development within 800 metres of the transit station (i.e. the TOD precinct)
- Reduced rates of private car parking
- A rapid and frequent transit service
- High accessibility to the transit station

More recently, the economic, financial and social returns of the concept of Walkable Urban Developments (also referred to as WalkUPs) are being researched and demonstrated. This form of development has much higher density, employs multiple modes of transportation that get people and goods to walkable environments and integrates many different real estate products in the same place. New research reveals how walkable urban places and projects will be the future preferred landscape for development.

In existing developments where WalkUP principles are not a reality, other measures are put in place to alleviate pressure points. For example, the clinic hours in Grabouw were extended for the facility to operate 24/7, and the clinic facilities have been upgraded to accommodate an emergency unit, with further upgrades to follow. This has erased the need for the local community to travel to Caledon late at night during emergencies.

The travel distance map with respect to State-owned and leased PHC facilities, provided in Figure *20*, indicates the distance that people need to travel to reach their closest facility. The light green colours represent locations that are closest to a facility, while the darker green represents locations that are the furthest.

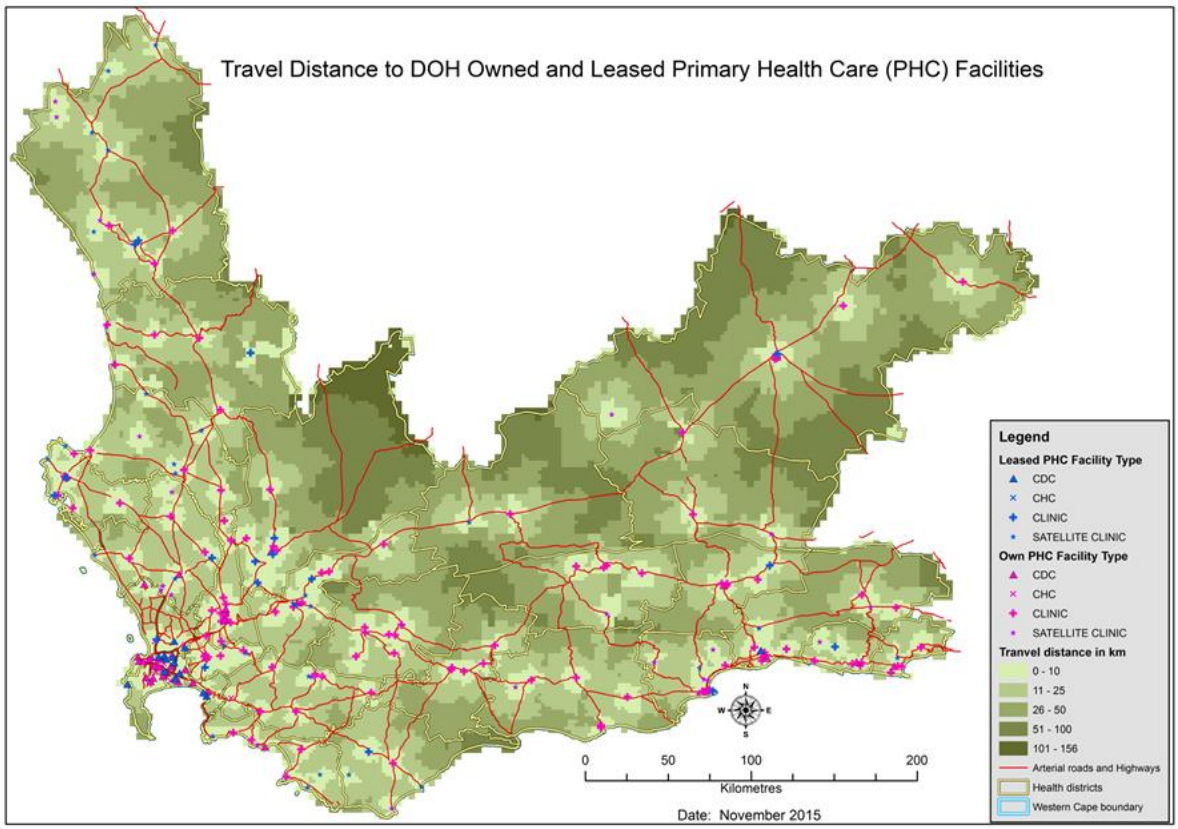


Figure 20: Travel Distance Map: PHC Facilities in Western Cape (CSIR, 2015)

5.11.8 EMERGENCY MEDICAL SERVICES ANALYSIS

EMS has been analysed in terms of the goals stated in Healthcare 2030. The area that the ambulances are logically able to cover in eight minutes in urban areas (5 km) and forty minutes in Rural areas (40 km) has been plotted against the dependant population density background, which indicates where the highest need will occur. This, compared against the location of current ambulance stations, indicates the gap in the provision of services – refer to Figure 21. In interpreting the results of this analysis, it can be deducted that future ambulance stations will be required in the Strand area (Helderberg Hospital), Kraaifontein (Northern Hospital), along the R300 (Tygerberg Regional Hospital in Belhar), and Heideveld (Heideveld CDC). Analysis of the Rural areas does not highlight any major gaps in terms of population density. Budget constraints are limiting improved access in the rural areas.

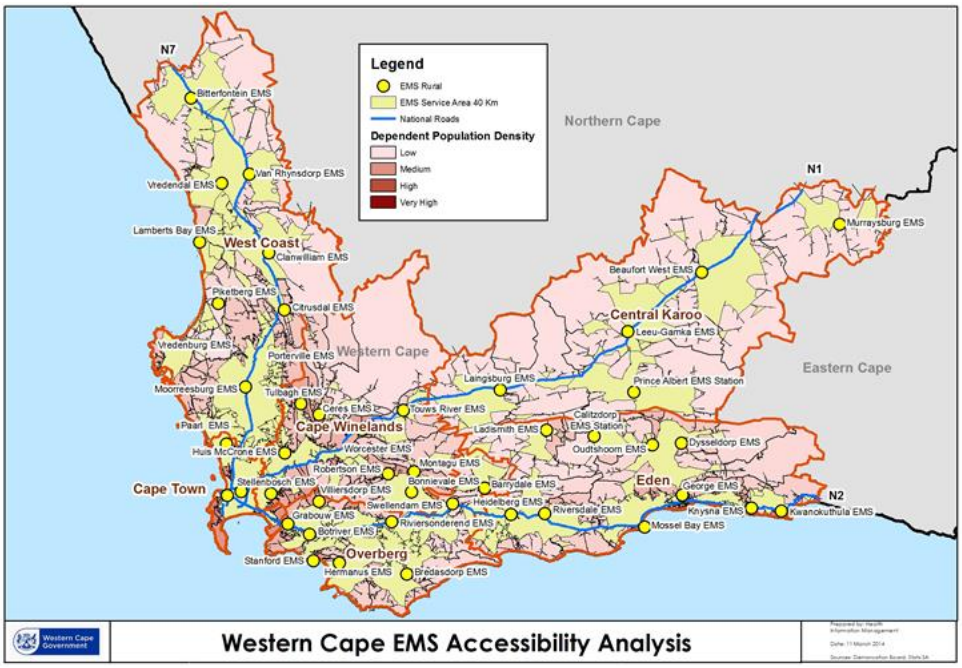


Figure 21: Western Cape EMS Accessibility Analysis

5.11.9 THUSONG SERVICE CENTRES

A Thusong Service Centre is a one-stop service centre that provides communities with access to government information and services (based on the needs of the specific community). Satellite and mobile offices from departments and institutions such as Home Affairs, Labour, Social Development, Local Authorities and the South African Social Services Agency (SASSA) are set-up at these centres to assist community members with various Government services such as grants, housing applications and internet access.

Thusong Centres are located per municipality in a location most accessible to the majority of the people who would utilise the services most often. The WCGH delivers services such as TB testing, HIV voluntary counselling and testing, blood pressure and glucose tests, PAP smears and breast examinations at some of these centres.

There are also instances where the Department makes dual purpose of Thusong Centres as an alternative to own infrastructure, for example:

- Bitterfontein EMS is situated at the local Thusong Centre and the possibility of a future swap with the clinic will be investigated to optimize the utilization of this space; and
- Laingsburg EMS is also situated at a Thusong Centre.
- The Thusong Centre in Khayelitsha was fitted out by Doctors without Borders as a temporary COVID-19 Intermediate Care facility to alleviate pressure at Khayelitsha Hospital during the peak of transmission in the Cape Metropolitan area. Doctors without Borders managed the centre, whilst WCGH provided health care risk waste management, laundry and security services during the first wave of the pandemic.

Figure 22: Khayelitsha Thusong Centre Intermediate Care Facility

5.11.10 Western Cape State of Environment Outlook Report: 2014-2017

The WCGH, as a member of the Project Steering Committee for the Western Cape State of Environment Outlook Report (SEOR), participated in the process of compiling the SEOR for the Western Cape for the period 2014-2017, which was published in February 2018 (the SEOR is produced five yearly).

The purpose of the SEOR is to inform policy makers, the public and other interested parties about the status of natural resources in the Western Cape; and trends regarding their utilisation.

The SEOR:

- Describes the condition of the environment and key issues and trends in the quality of the environment;
- Identifies human and natural causes of environmental change and recommends responses to change;

- Identifies current actions to improve environmental conditions and determines whether these actions are effective;
- Identifies additional actions for increased resilience and autonomous adaptation;
- Identifies and describes linkages between social well-being, economic growth, development and ecosystems (opportunities and constraints).

The SEOR is aligned with the National Department of Environmental Affairs Outlook Report and deals with the following themes:

- Air Quality
- Biodiversity and Ecosystem Health
- Land
- Climate Change
- Human Settlements
- Energy
- Waste Management
- Inland water and water management
- Oceans and Coasts (including fisheries)

For each theme, information is presented at a provincial, district and municipal level (where possible).

Emerging issues identified include the following:

- In terms of land:
  - Shale gas prospecting
  - Energy infrastructure
  - Climate change
  - Sustainable agriculture
- In terms of human settlements:
  - Smart growth, densification etc.
  - Preservation of sense of place
  - Resource efficiency
  - Ecological infrastructure
  - Improved climate change adaptation

5.11.11 RESPONDING TO THE NATIONAL STATE OF DISASTER – COVID-19

On 11 March 2020, the World Health Organisation declared the COVID-19 outbreak a global pandemic (incidentally, the same day that the first case of COVID-19 was reported in the Western Cape). Following this declaration, and considering the magnitude and severity of the outbreak, Dr Nkosazana Dlamini Zuma, Minister of Cooperative Governance and Traditional Affairs, declared a National State of Disaster on 15 March 2020. Thereby invoking extraordinary emergency measures to curb the spread of the outbreak in South Africa and augmenting measures undertaken by organs of state to deal with the pandemic.

The Western Cape swiftly became the epicentre of the pandemic in South Africa with the total confirmed COVID-19 cases by June 2020 accounting for roughly 60% of the country's total cases. By mid-February 2021, the Western Cape had almost 300 000 cases, making it the Province with the third highest number of active cases. A total of 10 939 deaths had occurred. These statistics, with a breakdown per sub-district and obtained from the WCG Covid-19 Response Dashboard, are reflected in the figure below.

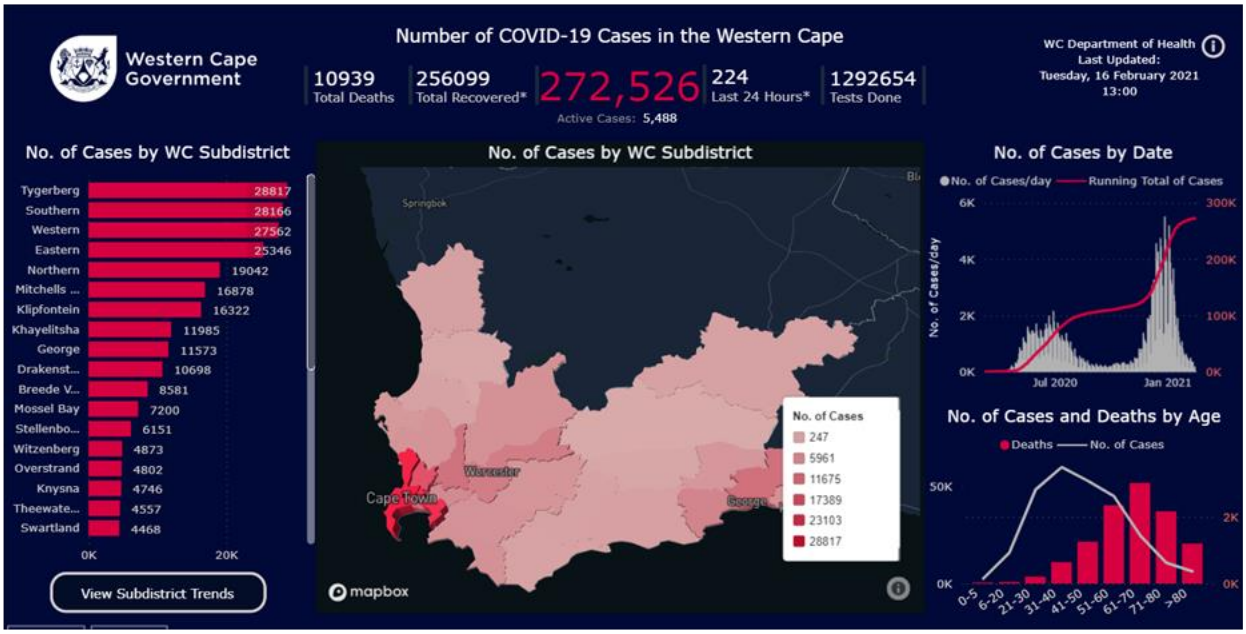


Figure 23: Distribution of Active COVID-19 cases by Sub-district – 16 February 2021

CD: FIM undertook the rapid planning, construction and commissioning of temporary structures and redesign of existing spaces to accommodate COVID-19 service needs. This included the use of multi-disciplinary commissioning teams, procurement of oxygen and other supplies, and flexible emergency delegations to deal with this unusual and critical situation.

The following types of infrastructure were provided in response to the National COVID-19 disaster:

- **Triage and Testing Centres** – *To allow for testing to be conducted separately from other health functions, ensure that emergency units are not overwhelmed by requests for testing, and that possible COVID-19 positive cases are provided a separate stream*

  Some of these centres are established through tented solutions which cover the waiting areas while the testing areas are isolated small rooms (50 air changes areas) with support services. The figure below reflects a typical tented solution.

Figure 24: Typical Tented Solution for COVID-19 Triage and Testing

In other instances, containers were used as temporary COVID-19 testing and triage facilities which includes areas for screening, consulting, testing, donning and doffing, and ablutions. The first of these to be commissioned in a rural district, was at Robertson Hospital in the Cape Winelands (see figure below).

Figure 25: Temporary Triage Unit at Robertson Hospital

- **Critical Care** – *Beds for ventilation and other invasive support of COVID-19 patients*

  Provision of additional beds with ventilation in existing facilities through the redesign and optimisation of existing spaces. For example, Ward A5 at Tygerberg Hospital and Ward E4 at Groote Schuur Hospital.

- **Acute Care** – *Beds for COVID-19 patients who require oxygen and higher acuity interventions*

  Provision of additional beds in existing facilities through the redesign and optimisation of existing spaces. For example, at Paarl Hospital the existing day theatre, recovery ward, boardroom and tearoom were reconfigured for COVID-19 beds; and additional Acute Care beds were also made available at Tygerberg and Stellenbosch Hospitals.

- **Intermediate Care** – *Beds for COVID-19 patients who require oxygen and other low acuity interventions*

  The Department's first approach was to accommodate as many patients as possible requiring intermediate, acute and critical care within established hospitals by optimising any available space to add additional capacity.

  Thereafter the remaining gap was filled with the creation of temporary field hospitals at:

- CTICC Hospital of Hope (depicted in the figure below). Once more bed capacity had been created at Provincial Hospitals, this facility was decommissioned);
- Brackengate Hospital of Hope;
- Khayelitsha Thusong Centre (this project was undertaken by Doctors without Borders);
- Tygerberg Hospital; and
- Lentegeur Hospital (Aquarius Wards).

Figure 26: CTICC Hospital of Hope Intermediate Care Facility

In the rural areas, reconfiguration and extension of existing facilities were implemented to create intermediate care facilities. For instance, in Paarl, 60 additional beds were made available at Sonstraal Hospital through reconfiguration and transfer of current patients to other facilities. In addition to this, the facility was extended through the provision of three new wards comprising a total of 90 intermediate care beds together with an additional 30 parking bays. Similarly, additional beds were made available at TC Newman CDC for non-COVID-19 patients so that Paarl Hospital could accommodate more COVID-19 patients. Additional intermediate care beds were also made available at Hermanus, Harry Comay, Ceres and Vredendal Hospitals.

It should be emphasised that the additional intermediate care bed wards referred to above were, in some instances, constructed as permanent prefabricated / light weight structures. In others it entailed conversions of existing spaces and, with some reconfiguration, it will be possible for these to function as conventional wards post COVID-19.

- **Palliative Care** – *Beds for COVID-19 patients who require end of life care*

  Vacant wards at Lentegeur Hospital and NPO step down facilities were commissioned.

- **Warehouse Capacity** – *Additional storage space for bulk procurement and distribution of COVID-19 related equipment (PPE, etc.)*

  CoCT has made the Good Hope Centre in the CBD available for this purpose.

- **Mortuary** – *A COVID-19 mass fatality centre to deal with mass fatalities in a dignified manner.*

  A mass facility was established on the Tygerberg Hospital estate to deal with the peak of the virus[13], which was also used by CoCT. Various engagements took place with key stakeholders, including Home Affairs, Local Government, undertakers and religious groupings, during the planning phase.

A more detailed project list is provided in Annexure K.

A number of COVID-19 care enabling projects also had to be undertaken, such as bulk storage, and upgrading of oxygen, ventilation and fire systems.

A large amount of equipment and building material will be available post COVID-19 and this will be stored in a warehouse for re-use by Directorate: Engineering and Technical Services. A decommissioning warehouse for this purpose is in the process of being procured.

On 29April 2020, the national government issued COVID-19 Level 4 Alert regulations which permitted construction services, including civil engineering for public works projects, construction works, road projects and critical maintenance and repairs to take place. Although various guidelines have been issued to manage COVID-19 on different platforms, the WCGH realised the risk involved of exposing construction workers (and in turn patients) to COVID-19 during construction work at hospitals and other health centres. In an attempt to mitigate this risk, WCGH prepared a draft document entitled *COVID-19 Occupational Health & Safety Guideline for Construction Visitors at WCGH Healthcare Facilities*. This document provides guidance on preventative measures to be undertaken by service providers prior to resuming construction-related work (aligned to the various approved WCGH COVID-19 OHS policies and guidelines).

[13] The status of mortuaries within provincial hospitals (see Annexure J) assisted in determining this need

In addition to this guideline document, risk assessments had to be undertaken on all projects under construction to determine whether the on-site activities could continue.

Guided by the above, three projects in construction, namely Lady Michaelis CDC Maintenance and Fire Compliance, Clanwilliam Hospital Acute Psychiatric upgrade and maintenance, and Upgrading of Lifts at Tygerberg Hospital, were delayed due to COVID-19 risks. Also, only a limited number of projects proceeded to tender. This is due to the infection risk, lack of available funding, and challenges with access to hospitals currently treating COVID-19 patients. This resultant effect on the prioritisation, planning and delivery of infrastructure bears proof that, even with excellent policy choices, prioritisation and planning processes in place, it is not possible to adequately plan for acts of God, such as this pandemic.

In line with the "Whole of Society" approach (refer paragraph 2.2.3.2), partnering with the private sector will further assist in the combat against the virus. Therefore, agreements are being entered into to obtain additional resources from the private sector, such as private hospital beds, ambulance services, testing services and funding.

In addition to the above, an e-Bed Bureau application was rolled out which provides aggregate bed capacity information to managers to aid in identifying pressure points across the hospital platform, which is used to divert cases to where capacity is identified.

WCGH is also very grateful to various private sector donors for donations received and committed during this challenging time.

In November 2020, CD: FIM was awarded the CESA (Consulting Engineers South Africa) Aon Engineering Excellence Award for Visionary Client of the Year for the incredible innovation it displayed during the planning and successful delivery of COVID-19 infrastructure.

Visionary Client of the Year

Western Cape Department of Health

RECOGNITION

The Western Cape Department of Health's Facility and Infrastructure Covid-19 response programme stood out in terms of the plan, execution methodology and final delivery within tight time and cost constraints, as well as limited internal resources.

The combined Facility and Infrastructure response to the Covid-19 pandemic demonstrates the province's readiness to deal with health needs and provide effective service delivery. In doing so, the department's visionary and innovative thinking, planning and execution serve as an example to all clients, both public and private, in the delivery of infrastructure for the betterment of society, industry and the country during a pandemic.

The department identified the Covid-19 hotspot areas where urgent infrastructure interventions – such as triage and testing areas, additional medical gas points and additional beds – were required, based on the predicted curve. Triage and testing stations were introduced in both the metro and rural areas in order to divert possible Covid-19 patients. In some instances, temporary structures were used to provide the quickest response.

Additional intermediate-care beds were identified and provided in line with the anticipated requirements and predictions, namely:

- CTICC Hospital of Hope – 862 beds
- Brackengate – 338 beds
- Harry Comay – conversion of 38 beds and addition of 20 beds
- Sonstraal TB Hospital – conversion and extra beds provided a total of 150 Covid-19 beds.

The CTICC and Brackengate beds will only be temporary, whereas the infrastructure at Sonstraal and Harry Comay will be used to permanently address some of the backlog in infrastructure requirements.

As the requirements and pressures escalated, further containers and roof structures are being constructed as waiting areas and additional screening areas. Going forward, these additions will address insufficient space needs at these facilities over the short and medium term.

CESA Aon Engineering Excellence Awards 2020 7

Figure 27: Article on award of CESA Aon Visionary Client of the Year for 2020

5.11.11.1 POST COVID-19

Following a Cabinet Bosberaad, Premier Alan Winde confirmed that it was resolved to focus the provincial recovery efforts around three key pillars: Dignity and well-being, jobs, and safety.

From a Departmental infrastructure perspective, future planning of health facilities will be undertaken with due consideration of the legacy COVID-19 has left on provincial health infrastructure and the repurposing of COVID-19 wards where required.

5.11.12 RESPONDING TO CLIMATE CHANGE

The Western Cape is one of the most vulnerable regions in South Africa in terms of climate change. This became more evident with extreme weather events and, more specifically, the severe drought in 2018.

To combat the consequences and effects of climate change and to ensure business continuity, the Department has in the past few years been actively developing and implementing mitigation and adaptation strategies.

Various initiatives have been identified, some implemented with others underway, to conserve resources, namely:

- Improving energy and water security (see Annexure D1 provides a list of outcomes of the Department's water security programme as at March 2020).
- Investing in alternative energy generation technologies, as well as more efficient means of air conditioning, hot water generation and other energy consuming installations and equipment.
- Reducing the amount of health care risk waste that requires treatment off-site.
- Improving efficiency of WCGH laundry operations to reduce water and energy consumption
- Reducing medical gas wastage.
- More efficient use of potable water and electricity.

The Department will continue with various interventions in 2021/22, the most notable of which are:

- Continuous monitoring of utilities consumption, identification of problem areas and implementation of utility-saving interventions;
- Sub-metering to enable closer monitoring of electricity consumption and to enable billing of other users e.g. leased areas;
- Behaviour change intervention for utilities consumption;
- Utilise available smart metering data to start carrying out electricity tariff analyses to identify the most financially beneficial tariff for each facility in the health portfolio, across all supply authorities; and
- Finalise the implementation of smart water meters at provincial hospitals (the status of the smart water metering project, as at March 2021, is provided in Annexure D2).

In addition, in order to reduce its carbon footprint, the Department is continuing to implement green building principles into the design, construction, operation and maintenance of its facilities, which makes more efficient use of natural resources in all these areas.

WCGH furthermore remains committed to the primary objective of the Carbon Tax Act (Act No 15 of 2019), which aims to reduce greenhouse gas emissions in a sustainable, cost effective and affordable manner.

National Government has outlined its strong commitment to play its part in global efforts to mitigate greenhouse gas emissions as outlined in the National Climate Change Response Policy of 2011 and the NDP of 2012. South Africa subsequently set its own domestic targets. The carbon tax forms an integral part of ensuring that South Africa meets these targets.

The carbon tax has an indirect effect on input costs such as diesel fuel and electricity but has a direct effect on the cost of coal used to generate steam at tertiary hospitals and laundries, where operational cost increases of between 1% and 6% have resulted. Phase 1 of the carbon tax has been implemented, and Phase 2 will begin on 1 January 2023 at a higher rate of taxation.

5.11.12.1 RECOGNITION FOR CLIMATE CHANGE COMMITMENT AND INNOVATION

As a result of the above-mentioned initiatives, WCGH was honoured in December 2020 by Health Care Without Harm, at their Health Care Climate Challenge 2020. At this event, over 40 health care institutions, spread out across 17 countries on 6 continents were specifically recognised. It was stated:

> *"…these hospitals, health systems and organisations are at the forefront of the transformation to climate-smart health care. Their commitments, investments and innovations are inspiring and guiding the sector around the world.*
>
> *The 2020 Climate Champions, and all participants in the Climate Challenge, are a shining example of how the health care sector is stepping up to do its part to meet the goals of the Paris Agreement and foster a healthy future for people and the planet.*
>
> *With the COVID-19 pandemic, 2020 has been an unprecedented and difficult year for the entire world and in particular the health care sector. Hospitals and health care professionals have been called to serve on the front lines to treat and care for the sick and protect communities the world over. They are heroes and champions of 2020. We send them our utmost thanks, respect and appreciation for all that they have done and will continue to do."*

At this event, WCGH was announced a 2020 Climate Champion and, out of a total of 11 awards bestowed to nominees in Africa, received the following three awards:

- Silver – Greenhouse Gas Reduction (Energy)
- Gold – Climate Resilience
- Gold – Climate Leadership

5.11.13 DEALING WITH WATER SCARCITY

The severe drought experienced from 2015 to 2018 in the province led to the CoCT implementing strict water restrictions and pressure reduction within its bulk water distribution networks. Other municipalities that also experience water scarcity have implemented similar measures. This has highlighted the need to make healthcare facilities more resilient to drought. The 2019/20 U-AMP dealt with the management of water security extensively.

The Department has invested approximately R112.3 million to date in groundwater extraction and treatment at hospitals and PHC facilities throughout the province. Annual maintenance and operational costs for 2021/22 are estimated at R13.2 million.

The return on this investment has been minimal to date with few sites utilising treated groundwater for domestic use. The necessary approvals for the Department to operate as a Water Services Intermediary have not yet been granted by the CoCT, thus the utilisation of treated water at health facilities is prohibited.

Establishing full compliance of groundwater systems at major facilities is continuing while negotiations with CoCT are ongoing.

Refer to Annexure D1 for the status of water security interventions as at March 2021.

5.11.13.1 HOSPITAL TECHNICAL MEMORANDUM NO 63: WATER CONSERVATION & RECYCLING IN HEALTH CARE FACILITIES

This technical memorandum was issued in November 2017 and is being implemented for all projects going forward with the aim of promoting increased water efficiency at health facilities through the application of various water conservation mechanisms and technologies. The document provides terms of reference and direction to consultants who are contracted to engineer systems responsible for the provision of wet building services of state health care facilities, with the use of rainwater and wastewater reclamation to be considered.

In the event of water restrictions being implemented at a health facility, water supply to the various areas of the facility is to be prioritised as described in the WCGH Water Supply Preparedness Plan. As part of ensuring the water security of each health facility in the future, the levels of urgency for the implementation of the various water conservation mechanisms and technologies are reflected in Table 9 below. As a minimum, all facilities identified as "Gold Command" in the WCGH Water Supply Preparedness Plan must implement these conservation mechanisms with the following prescribed levels of urgency:

Level 0 – Not applicable for that facility

Level 1 – To be implemented within the next 12 months (following the release of this technical memorandum)

Level 2 – To be implemented within the next 36 months

Level 3 – To be implemented in the next 60 months

Facility	EMS	Path Lab	Clinics	CDC	CHC	Hospital	Laundry
Conservation mechanism	**Urgency Level**						
Improving operation efficiencies	1	1	1	1	1	1	1
Improving equipment efficiencies	1	1	1	1	1	1	1
Municipal storage (24-hour supply)	1	1	1	1	1	1	1
Boreholes	1	1	1	1	1	1	1
Rain Water harvesting	1	1	1	1	1	1	1
Grey water treatment	0	0	0	0	0	2*	0
Black water treatment	0	0	0	0	0	3	2

*Grey water treatment only implemented if it is decided to do without black water treatment.

Table 9: Implementation of Water Conservation Mechanisms – Urgency Levels

5.11.14 WCGH Office Accommodation Accessibility Analysis

The Department has established a WCGH Office Accommodation Steering Committee (as mandated at the Top Executive Committee (also referred to as TEXCO) meeting of 5 February 2020) to review the current Metro and Rural office accommodation in line with its new proposed macro structure.

One of the Steering Committee's key responsibilities is to identify inefficiencies in the current utilisation of Metro and Rural office accommodation and future location. The Committee will also suggest planning principles for WCGH to be approved at Corpexco.

It is expected that the WCGTPW master accommodation plan will consider the input from this Committee in terms of improved spatial allocation and shifting from rented to owned accommodation.

Prior to the above, WCGTPW conducted a study "*A Strategy for the future location of Western Cape Government precincts: A spatially-enabled accessibility study*", undertaken by the CSIR in 2016. In terms of WCGH, this study focused specifically on PHC and the associated administrative office needs (location and size) in the districts and sub-districts.

The report focuses on two areas of analysis:

- Identifying the demand pressures on WCGH district and sub-district offices to inform decisions about staffing and necessary office space; and
- Identifying the optimal locations of district and sub-district offices.

Figure 28 below (an extract from the abovementioned study) illustrates the catchment area around each PHC facility and the travelling distances in colour-coded bands. The lightest yellow band indicates areas where the dependent population is living within 16 to 25 km of a facility, while green areas indicate dependent populations living further than 25 km from facilities. The lines on the map indicate the linkages between PHC facilities and sub-district offices, where each facility is allocated to its closest sub-district office within the relevant district. The map provides a good indication of the ideal service area or closest facilities for which the relevant sub-district office should provide administrative support.

The study concludes that, with the exception of Vredenburg, WCGH's district and sub-district offices are generally well located and accessible. Although the final report was never signed off by WCGTPW, the recommendations contained therein are used by both WCGTPW and WCGH as a guideline for planning purposes.

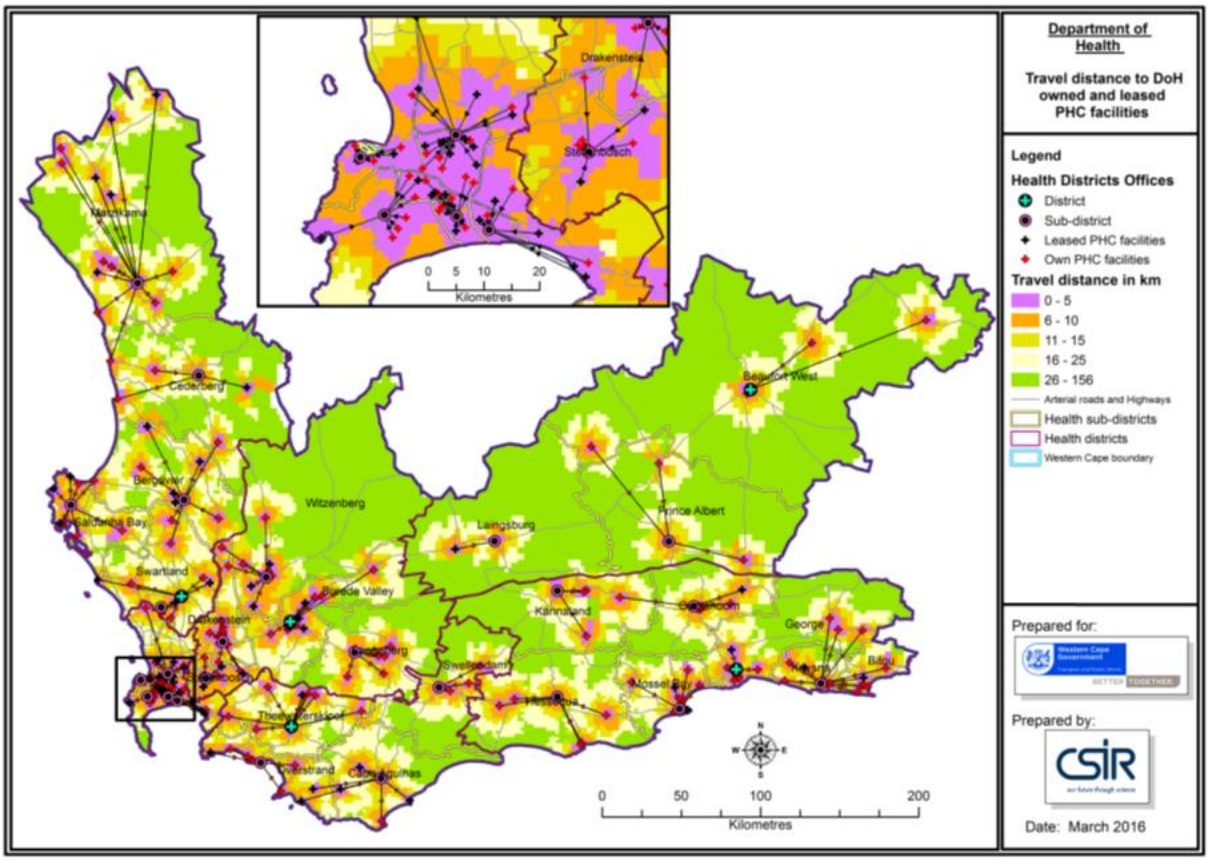


Figure 28: PHC Facility Linkages to its Closest Sub-district Office within Each District

5.11.15 INTEGRATED PLANNING INITIATIVES

WCGH recognises that integrated planning is critical with respect to future health facilities and services. This is aligned to the province's "Whole-of-Society" approach, an approach built on partnerships with citizens, civil society, business, and other spheres of government in the province and beyond – refer paragraph 2.2.3.2.

Examples of such integration include:

- The combined efforts of CoCT and WCGH in Mfuleni where the existing clinic was too small and could no longer support the increasing demand for health services. Through integrated planning and collaboration, CoCT guided WCGH on the best location for a new CDC and subsequently transferred the land to WCGH (at an agreed amount) during July 2019. While the planning and construction of the new CDC was underway, CoCT provided another property (at below market-related rent) for the construction of a temporary clinic to deal with the additional demand. This temporary structure is "plug and play", i.e. it is comprised of modular components that can be assembled in different configurations, moved, refitted and re-used. The property CoCT provided for this purpose, was a vacant site that is earmarked for future urban upgrading and the development of sport and recreational facilities. It is planned that once the permanent CDC is complete, WCG will hand over the building (which was designed and implemented in little over a year) to CoCT for use as a multi-purpose community hall.

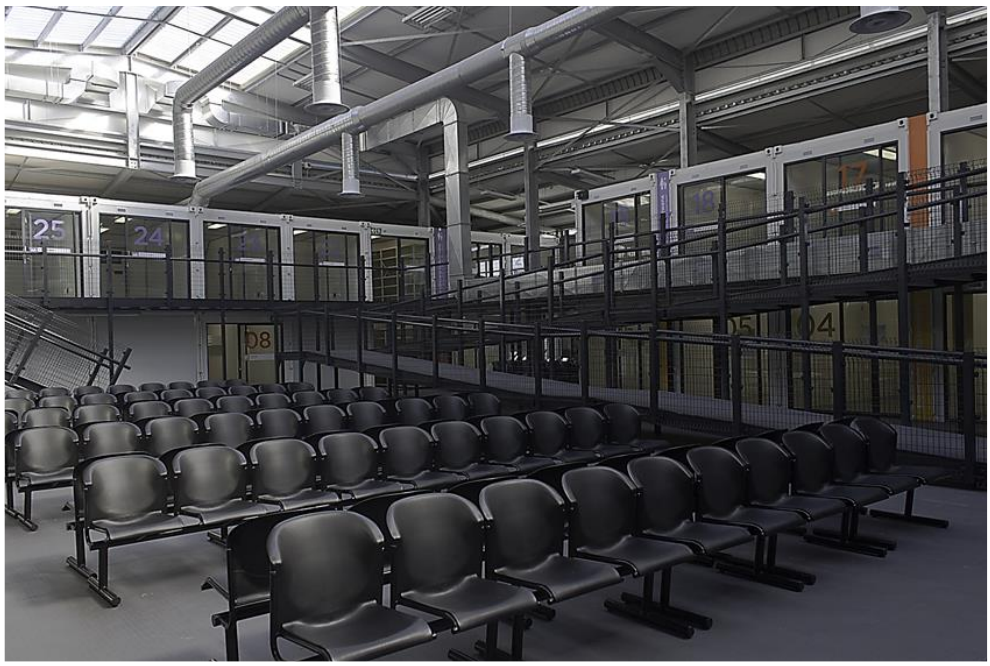


Figure 29: Temporary Mfuleni Clinic

- The CSIR was appointed by CoCT to update their Social Facility Standards. This included looking at ways to reduce land required (e.g. going multi storey, providing more home-based care, etc.) due to lack of suitable land availability, as well as assisting CoCT to establish city nodes to determine what services are currently available in those nodes, and identify any gaps.

  In an effort to assist with the standardisation of health care services between the two spheres of Government, WCGH provided the CSIR with the planning processes and benchmark norms followed by WCGH in providing health infrastructure. Further engagement with the CoCT's infrastructure team is ongoing. Ultimately the aim is for the CoCT and WCGH to adapt a standardised and collaborated approach to the provision of PHC.

- In Weltevreden Valley, the South African Police Services will be co-located on Provincial land where the new CDC will be constructed. This integrated approach is in response to community needs and will also improve safety and security for the staff and patients at the new facility. The integrated approach included collaboration with respect to funding, timelines, planning and accountability.
- Planning of the much needed new Klipfontein Regional Hospital, which is being planned as part of the greater long-term vision for the Manenberg Upgrade, is ongoing. It will require 7 hectares of land to accommodate this 550-bed facility – which is much larger than either of the existing hospitals in Mitchell's Plain and Khayelitsha. Due to the limited availability of land in Manenberg, WCG has been engaged in constructive and robust discussions with the community steering committee and local education structures on how best to effect the overall upgrade. The long-term vision for the Manenberg Upgrade is the construction of a Youth Lifestyle Campus in Manenberg – a network of education and after-school facilities, linked by safe promenades and upgraded lighting and infrastructure. The entire ethos of the upgrade is based on the Violence Prevention through Urban Upgrading methodology, which has been embedded in many ground-breaking projects.
- The Integrated Management Work Group under the auspices of Provincial Strategic Goal 5, which aims to embed good governance and integrated service delivery through partnerships and spatial alignment, developed the first Integrated Work Plan in 2016, which was subsequently updated in 2017. The Integrated Work Plan seeks to improve "integrated planning, budgeting and implementation between the Western Cape Government (WCG) and the Western Cape Municipalities." The Local Government Medium Term Expenditure Committee (MTEC) process in terms of the Integrated Work Plan cycle is particularly important, as this provides sector departments with the opportunity to provide inputs into the municipalities' draft IDPs, SDFs and budgets, as well as to engage with all the Western Cape municipalities. WCGH considers it imperative to participate in this process.

Furthermore, the WCGH serves on a number of Intergovernmental Steering Committees where input is provided into the compilation of Municipal SDFs. These frameworks, in broad, focus on the biophysical, socio-economic and built environment and guides spatial development and land use planning in a desirable and sustainable manner to ensure integrated, sustainable and liveable environments while addressing spatial challenges / problems. Examples of such frameworks include:

- City of Cape Town Municipal Spatial Development Framework: Adopted by Municipal Council on 25 April 2018.
- Eden (now Garden Route) District Spatial Development Framework: Adopted by Municipal Council on 05 December 2017.
- Swartland Spatial Development Framework 2017-2022: Adopted by Council.
- Cape Agulhas Spatial Development Framework 2017-2022: Adopted by Municipal Council on 30 May 2017.
- Bitou Municipal Spatial Development Framework 2017: Adopted by Municipal Council on 31 May 2017.
- Knysna Spatial Development Framework May 2020 Final Draft version 4.
- Central Karoo Spatial Development Framework Draft for Public Comment – September 2019.

- Theewaterskloof Spatial Development Framework November 2019: Adopted by Council June 2020.
- Saldanha Bay Municipality Spatial Development Framework: Approved March 2020.
- West Coast District Municipality Spatial Development Framework Draft.
- Overstrand Municipality Spatial Development Framework. Approved 2020.
- Oudtshoorn Municipal Spatial Framework: Draft Status Quo Report.

The following are additional examples of integrated planning initiatives:

- Vredenburg Urban Revitalisation Steering Committee.
- Mossel Bay status quo report in terms of Mossel Bay Land Use Planning By-law 2015.
- Inter-governmental Steering Committee to compile Provincial Regional Spatial Implementation Framework for the Greater Cape Metro.
- SEOR Project Steering Committee.
- Minister of Health Engagements with Mayors and Municipal Managers.
- Collaboration with WCGEADP's Spatial Planning and Advisory Support Services to ensure that the planning of future Health facilities is aligned with spatial planning and green economy principles, policies, and guidelines.
- National, Provincial and Municipal Inter-Governmental Meeting held on 13 June 2019, with the aim of moving towards achieving spatial planning and budgeting alignment through joint planning.

5.12 NHI Initiative and Way Forward

5.12.1 Universal Health Coverage Strategy

UHC means that all people have access to the quality health services they need, when and where they need them, without financial hardship. (World Health Organisation, 2019).

In developing our 2020 – 2025 strategic plan, the WCGH is committed to the principles of UHC, which is a globally accepted approach and part of the SDGs:

- **Access to health services** – all citizens should be able to access health services close to their homes, particularly emergency health service and maternal and childcare services.
- **Quality health services** – the population of the Western Cape must receive quality health services.
- **Affordable health service** – all patients shall receive care irrespective of their financial position. Healthcare service delivery shall not cause financial distress to our patients.

The approach of the Department to UHC is three-fold:

- Health Systems Strengthening Strategy;
- Policy Response to the NHI Bill and other aspects of UHC; and
- Bottom up learning approach from innovation and practice.

5.12.2 NHI – INFRASTRUCTURE FOCUS

Ongoing interactions are taking place on a Provincial and National level on the roll-out of the NHI.

The NDoH developed an Infrastructure Support Plan Strategy for the implementation of NHI across the country. The focus is on PHC facilities (Clinics, CDCs, CHCs) and District Hospitals. This strategy is being implemented in the Western Cape within the constraints of time and available funding as well as in terms of a longer term sustainable service and infrastructure development framework (refer to paragraph 10.8.2).

Three primary work streams form part of the infrastructure strategy:

- Integrated service and infrastructure planning;
- Construction and maintenance; and
- Equipment.

Progress with regard to the accelerated infrastructure emphasis has been made as follows:

- Increased emphasis on maintenance instead of newly built.
- Optimum utilisation of existing buildings.
- Maintenance work has progressively been undertaken at facilities in the Garden Route District since 2013/14.
- Detailed analysis in terms of current infrastructure facilities versus future requirements and related budgeting for these.
- Identification of hot spots and subsequent placement of prefabricated units.
- Reservation of applicable sites for new / replacement facilities.
- NHI Joint Collaboration Committees representing the interests of Garden Route District and NDoH in the management and governance of the Garden Route Pilot District to ensure co-operation, smooth adoption and implementation of the identified maintenance and upgrade work.
- Accommodation for NHI service priorities (maternal and child health, outreach programmes, infection prevention and control).
- Integrated service planning to ensure that all investment is focussed towards building a long-term service delivery platform.
- Compliance with emerging norms and standards – such as Ideal Clinic standards, published norms and standards – and infrastructure planning and design guidelines to be entrenched (see paragraph 5.9).

- Implementation Protocol, with respect to NHI Pilot District: Eden (now Garden Route), entered into between NDoH, WCGTPW and WCGH in September 2016 for the 2016 MTEF and the second protocol signed in 2018, which extends to the Metro and other areas and will apply until March 2022 or when the projects that were envisaged will be completed. It is essential to note that COVID-19 had a huge impact on the further roll out of projects because funds from NDoH are being allocated for other COVID-19 responses. NHI projects undertaken by NDoH are funded through the National Health Insurance Indirect Grant. The revised timelines for the projects are reflected in Annexure E.

In principle agreement has been reached to proceed with the replacement of Mfuleni CDC and Hornlee Clinic as priority by NDoH. A draft briefing document for Mfuleni CDC was submitted to NDoH in 2020 and due the pressure on the site security, funding has been allocated to Hornlee Clinic in 2021 to accelerate the project.

5.12.3 NHI Garden Route Infrastructure Pilot

Previous versions of the U-AMP provided background and details on projects funded through the NHI Indirect Grant as part of the first protocol i.e. focusing on the Garden Route District. The latest list of projects with estimated completion dates is reflected in Annexure E.

5.13 Tygerberg Hospital Infrastructure Strategy

5.13.1 Redevelopment Project

Tygerberg Hospital was commissioned in 1972 as an academic hospital for Stellenbosch University. It provides outpatient and in-patient services mainly at secondary and tertiary level, contributing 1 384 beds to the service platform. The building's design reflects the Apartheid policies of the time, with wards arranged on opposite sides of a core of theatres and specialist functions. The layout and rigid structural constraints of its high-rise blocks make it functionally and operationally inefficient in terms of current service demands and practice. Due to outdated technologies and inadequate maintenance over a prolonged period, the condition of the facility is poor. All these factors contribute to a severely compromised service environment.

A CSIR study conducted in 2005/06 recommended the replacement of the facility. The Redevelopment of Tygerberg Hospital was identified as a component of Health's strategy to improve infrastructure for the people of the Western Cape.

In view of the size of the project, the WCGH initiated an investigation of innovative approaches to procurement, one of which is a Public Private Partnership (PPP).

Under this scenario, the WCGH would procure a suitable private partner to finance, design and build the hospital on behalf of the Department, and provide some of the non-clinical operational services for a concession period, typically 20 to 30 years in length. To satisfy the criteria for Treasury approval, the partnership must:

a) provide value for money;

b) be affordable for the institution; and

c) transfer appropriate technical, operational and financial risk to the private party.

In accordance with Treasury Regulation 16 to the PFMA of 1999:

- A PPP was registered in 2009.
- The Tygerberg Hospital Redevelopment Project Office was established within the WCGH CD: FIM in January 2012, funded through the HFRG as part of the redevelopment project.
- A feasibility study was undertaken, which considered clinical, financial, technical, legal and socio-economic aspects of the redevelopment of Tygerberg Hospital. Proposals were reviewed by Provincial stakeholders and NDoH.
- The Feasibility Study was submitted to National Treasury in July 2018 for consideration in terms of Treasury Approval-1 and the Budget Facility for Infrastructure (BFI) guideline for mega projects.

Following receipt of comments from National Treasury, WCGH has refined the proposal and is in the process of updating the Feasibility Study and consulting stakeholders in order to submit a comprehensive response by March 2021.

Redevelopment of Tygerberg Hospital comprises two projects for the delivery of new facilities:

- A new Tygerberg Central Hospital on the current hospital estate, to provide Level 3 / quaternary services and 800 beds (with the possibility to expand to 1 100 beds); and
- A new 550-bed Tygerberg Regional Hospital which will provide the complementary Level 1 and 2 services on a site procured for this purpose in Belhar.

The Tygerberg Hospital Redevelopment Project Office submitted an application to National Treasury's BFI in August 2019 for an allocation to fund the development of the Regional Hospital. Allocations have been made that will enable implementation to begin in 2021/22. Preparation of a Clinical and Technical Brief is underway.

Further plans for procurement and implementation of the Central Hospital component are dependent on the outcome of National Treasury's response to the updated Feasibility Study.

5.13.2 MAINTENANCE AND REMEDIAL WORKS PROGRAMME

Due to the current poor state of Tygerberg Hospital's infrastructure, and the uncertainty of whether funding would become available for a redevelopment project, an amount of R1.971 billion was allocated over a 10-year period (2019/20 to 2028/29) for the expansion and acceleration of the Tygerberg Hospital Maintenance and Remedial Works Programme.

The project list comprised a range of high priority projects targeting bulk engineering services, fire safety and security, and rehabilitation of selected high priority wards. Projects that were planned for 2020/21 included the upgrading of further passenger and goods lifts, 11kV electrical supply infrastructure, medical gas system, perimeter security fencing (Phase 1), improving fire compliance in Hospital residences and the ongoing refurbishment of theatres and the main kitchen. Projects currently in design and documentation include priority wards rehabilitation, HVAC systems upgrades, external works (roof waterproofing, roads and sewers) and projects that aim to improve security systems, fire safety and wayfinding.

Unfortunately, some projects had to be reprioritised due to the impact of COVID-19, with one of the projects (upgrading of lifts) already under construction having been suspended temporarily due to the COVID-19 risk on site.

6. DEMAND ANALYSIS

6.1 POPULATION AND DEMOGRAPHICS IMPACTING ON DEMAND ASSESSMENT

Demographic information received from various sources informs the planning processes, with Census 2011 being the main source. The process of town planning consists of two primary components, namely land use management and spatial planning. Finding the correct site for health facilities is a major factor in ensuring that adequate settlement densities and appropriate urban forms are promoted to ensure that the use, accessibility and desirability of facilities are optimised.

The planning process must take cognisance of population growth, dispersion and movement in the province, for example, the shift towards urbanisation from rural areas in past years (according to the PSDF (WCG 2014, page 76), 90% of the province was at that stage already urbanised).

The population estimates for the Western Cape have been updated using the latest data available from Statistics South Africa (Stats SA) based on the 2019 MYPE series. The projected population in the Western Cape for 2021/22 is approximately 7 119 026, an increase of about 2 per cent per annum from the 2011 census population estimate of 5 822 734. It is estimated that 11.7 per cent of South Africa's population resides in the Western Cape. The province is expected to experience rapid growth of approximately 16.5 per cent for the period 2021-2030, reaching a projected figure of approximately 8 292 909 by 2030, owing largely to in-migration from other provinces, most notably the Eastern Cape. The graph below shows the population distribution in the province. Approximately 51 per cent of the total population in the Western Cape are females. About 59 per cent of the population are below the age of 35, while about 7 per cent of the population is over the age of 65. About 69 per cent of the population are in the economically active age groups 15-64 and about 25 per cent are under the age of 15.

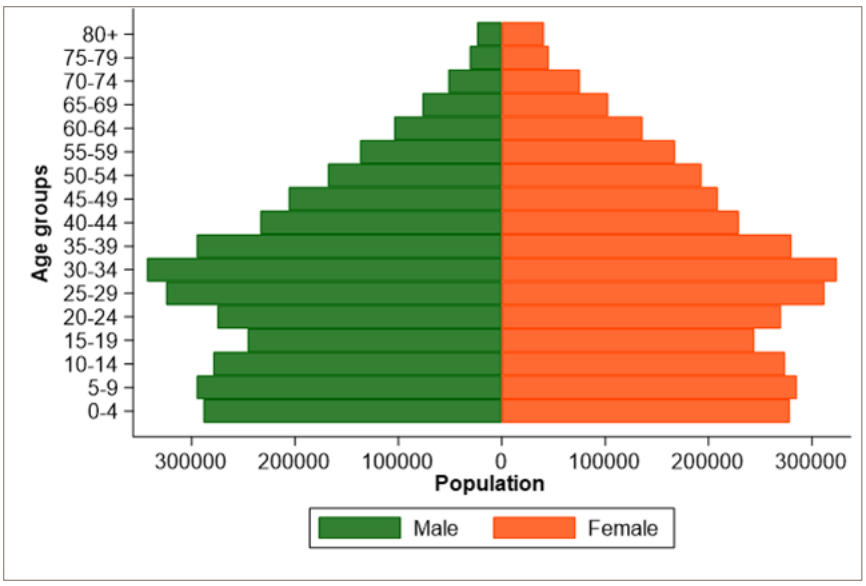


Figure 30: Western Cape Population by Age

The Demographics are as follow:

Demographic Data	Western Cape	Unit of Measure
Geographical area	129 462	km^2
Total population for 2021/22	7 119 026	Number
Population density	55	Per km^2
Percentage of population with medical insurance (General Household Survey 2018)	25.1	%

Table 10: Western Cape Demographics

According to *Planning for the Journey – Forecasting migration-led population change to 2030 with a case study on education spending (August 2018)*, a policy research paper published by WCG's Department of the Premier:

- The Western Cape's population is forecast to grow by 1.3 million people over the next 10 years, reaching an estimated 7.9 million in 2030 – an increase of approximately 20% from 2018.
- A net migration of an estimated 690 000 people (an average of 57 500 people per annum) will account for more than half of the 1.3 million additional residents. It is expected that a very small minority of these migrants will be in the high-income category, and it can therefore be assumed that most migrants will rely on public services, thus increasing the demand on services such as health.
- Increased longevity, a declining birth rate, and, to a lesser degree, the movement of retirees into the province mean that the Western Cape's population is aging.

Figure 31, Figure 32 and Figure 33 illustrate the influx into the Western Cape which has the resultant effect that densities increase in certain areas which, in turn, places pressure on the health facilities.

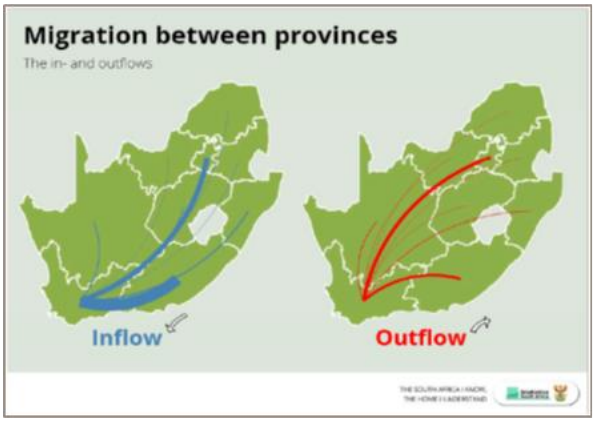


Figure 31: Western Cape Migration – In and Out Flow

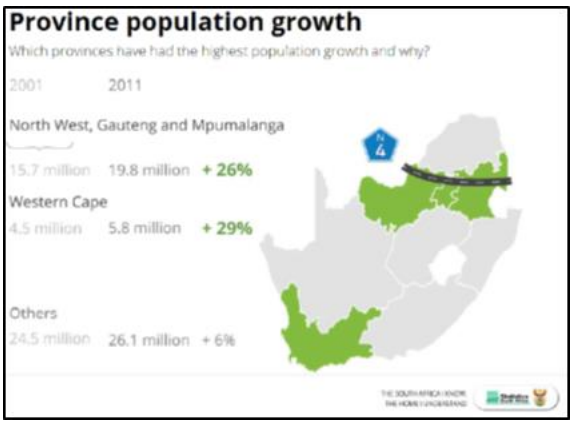


Figure 32: Province Population Growth

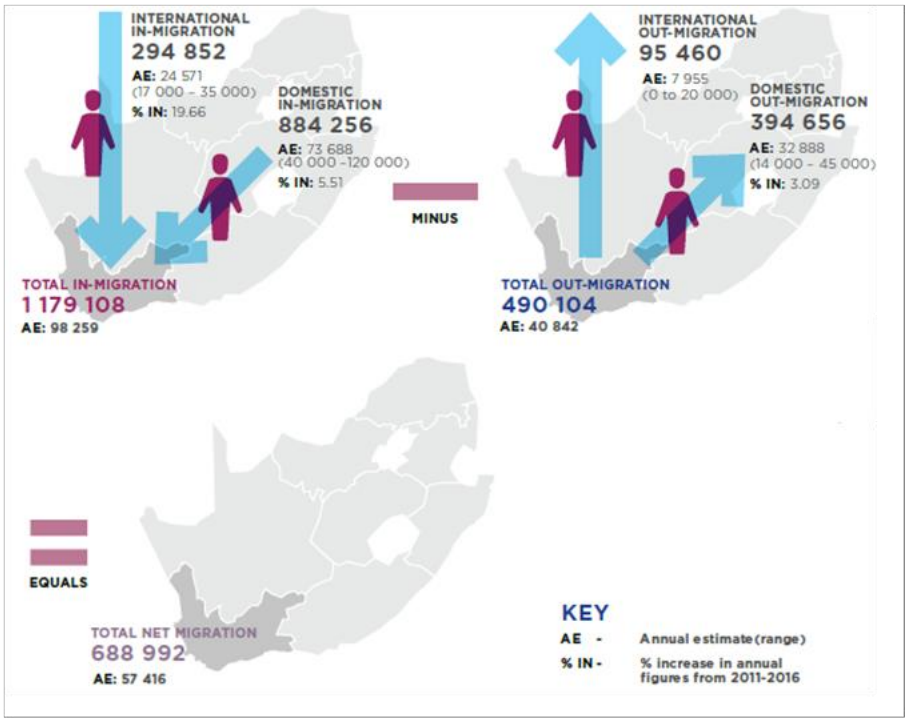


Figure 33: Estimated Migration Flows in the Western Cape for period 2018 to 2030[14]

As an example, Figure 34 indicates the areas to which the pockets of population of such influx are distributed within the CoCT.

[14] Source: Planning for the Journey – Forecasting migration-led population change to 2030 with a case study on education spending (August 2018)

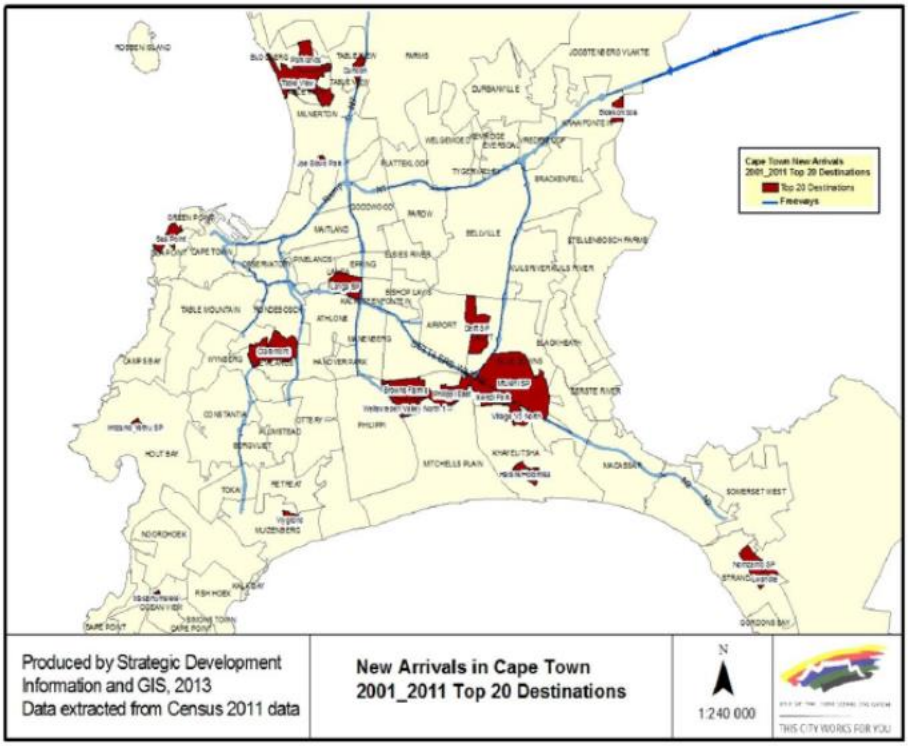


Figure 34: New Arrivals in Cape Town 2001-2011 Top 20 Destinations

Figure 35 indicates population forecasts by age group in the Western Cape during the period 2018 to 2030. As can be seen, growth is expected to be slowest in the child population. The only age cohort that is expected to decrease in size is that of children under five, which shrinks by 2.6%, and the 5-14 age cohort is expected to grow by a relatively modest 2.8%. This slow growth in the child population compared to the adult population reflects both slowing birth rates and the greater likelihood of migration among working-age people.

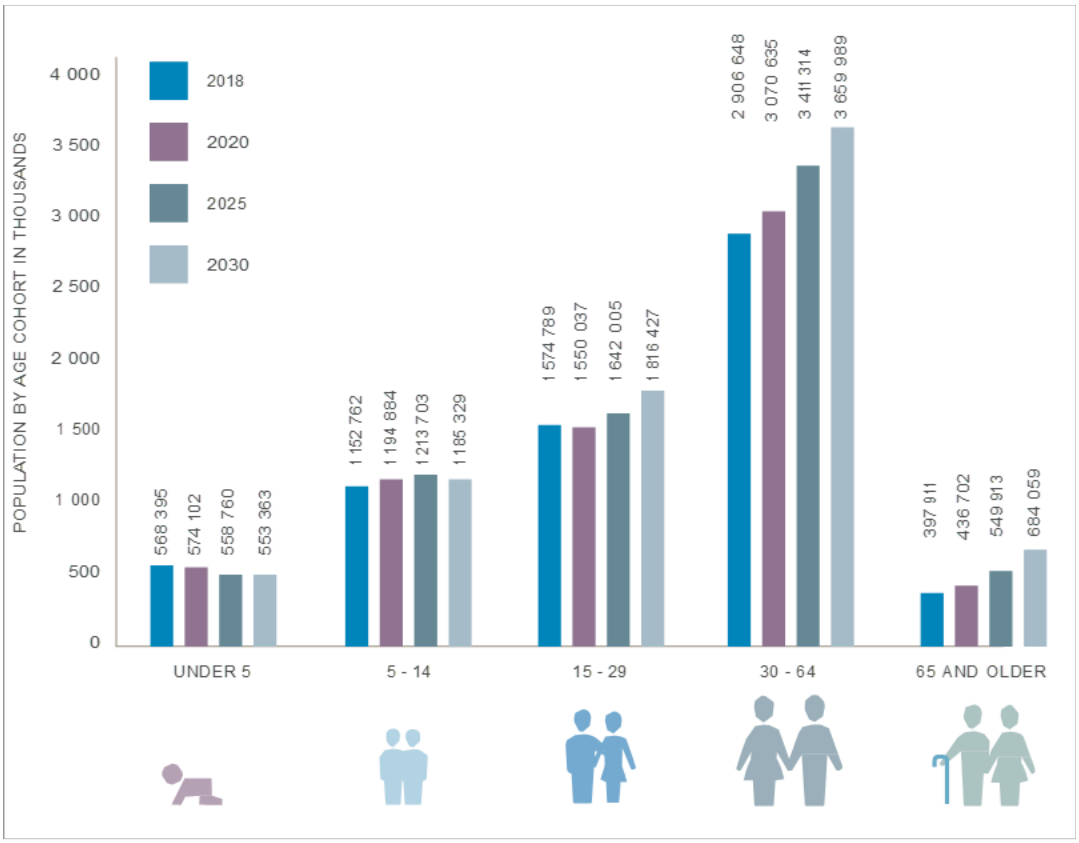


Figure 35: Population forecasts by age group in the Western Cape[15]

The current (Census 2011) and projected future (2040) population density in the Western Cape is reflected in Figure 36 and Figure 37 respectively.

[15] Source: Planning for the Journey – Forecasting migration-led population change to 2030 with a case study on education spending (August 2018)

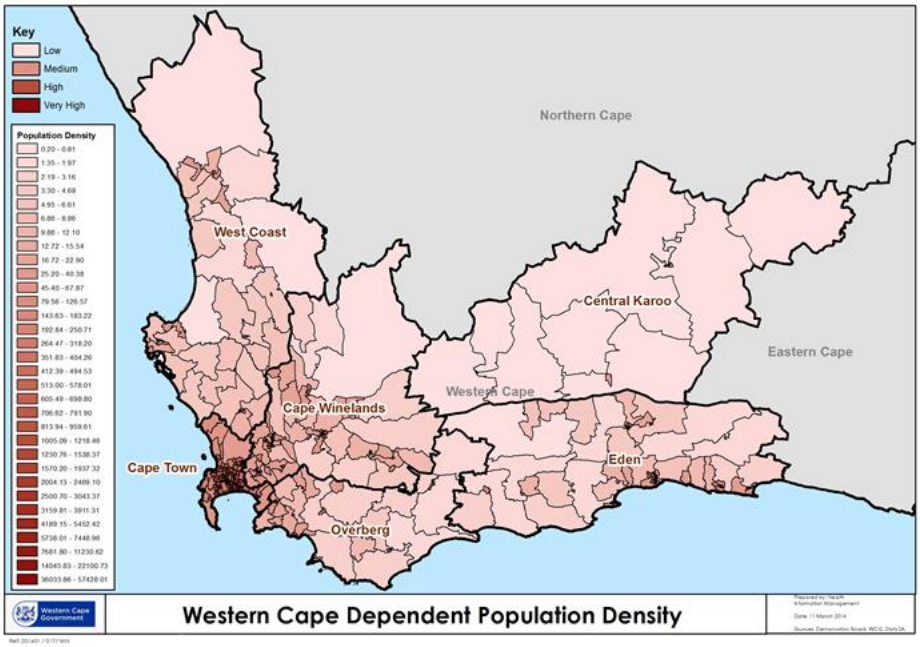


Figure 36: Western Cape Population Density

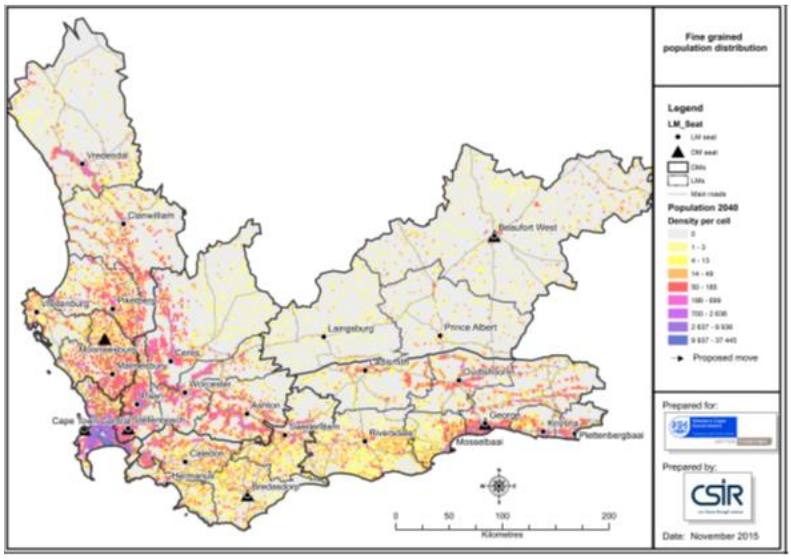


Figure 37: Western Cape 2040 Population Density based on Fine Grained Grid[16]

[16] Source: CSIR, 2015

Figure 38 below indicates the highest populated areas within the Metro area. Current planning of health facilities is based on this demographic reality.

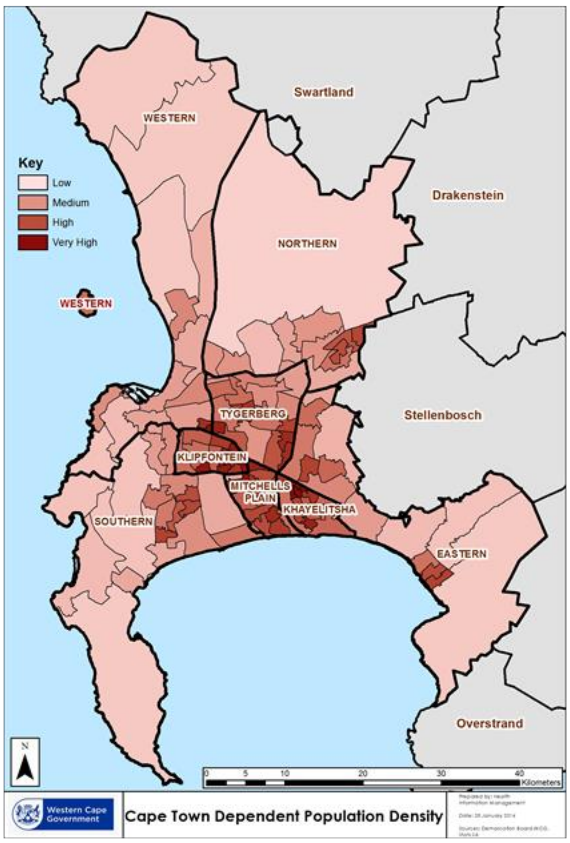


Figure 38: Cape Town Dependent Population Density

Figure 36 and Figure 38 above also illustrate the Census 2011 ward level statistics on the Western Cape population density. Facilities in these areas will receive priority attention as this will impact on the biggest portion of the population. The very high-density areas represented in dark brown are listed in Table 11 below.

Cape Winelands	City of Cape Town	Central Karoo	Garden Route	Overberg	West Coast
Ceres – Nduli	Athlone	Beaufort West	George	Hermanus	Malmesbury
Paarl	Belhar	Prince Albert	Plettenberg Bay		Saldanha
Stellenbosch	Delft		Mossel Bay		
Worcester	Elsies River		Oudtshoorn		
	Grassy Park				
	Gugulethu				
	Khayelitsha				
	Kraaifontein				
	Langa				
	Matroosfontein				
	Mitchell's Plain				
	Nyanga				
	Parow				
	Philippi				
	Strand				
	Southern suburbs				

Table 11: Western Cape High Density Population Areas

6.1.1 METRO – CITY OF CAPE TOWN

Constituted from 61 public authorities into a single Metropolitan authority in 2000, the Cape Town Metropolitan region is a sprawling (2 359 km²), low-density (1 520 people per km²) and spatially fragmented city of 3.74 million persons (Census 2011)[17].

It should be noted, however, that according to WCGH's latest population estimates (see Table 12 below):

- The population of the CoCT is currently estimated at 4.69 million people, which represents a growth of 25% since 2011; and
- Is expected to reach a figure of approximately 5.52 million people by 2030 i.e. a growth of 48% from 2011 and 25% from 2018.

The CoCT documented in 2017 that the City's population stood at an estimated 4.00 million people in 2016 (based on the 2016 Stats SA Community Survey) and would reach figures of approximately 5.12 million people by 2030 and 5.84 million people by 2040. This suggests that over a period of 24 years the population is expected to increase by approximately 1.8 million, or 46%, which is considered a significant growth, and one which will impact greatly on the demand for services and infrastructure needs in the Metro.

[17] Source: CoCT's BEPP 2015/16

As per the latest available data from the NDoH and Stats SA, the official population estimates being used by WCGH for the purposes of planning (refer Circular H 161 / 2020) are contained in Table 12. To determine the uninsured / dependant population, the figures in the table would need to be adjusted to 75.2% as per Circular H 11 / 2018[18].

DISTRICT	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Cape Town	4 686 518	4 776 501	4 867 551	4 959 960	5 053 676	5 148 376	5 243 609	5 338 170	5 432 592	5 515 774

Table 12: Population Estimates for the Metro

Table 13 provides population projections and growth rates for the subdistricts in the Metro based on the data provided with Circular H 161 / 2020. It should be noted that the Western Cape's Provincial Population Forum meets on a regular basis to discuss the Province's population projections. The Forum furthermore uses different methods to test and analyse information, and also updates it as and when interim statistical survey data becomes available.

Districts and Local Municipalities	2011	2021	2030	Growth Rate	Growth Comparison
Eastern	518 696	726 150	937 454	3.17%	Faster
Khayelitsha	398 619	447 112	490 437	1.10%	Slower
Klipfontein	389 680	412 384	433 001	0.56%	Slower
Mitchells Plain	519 063	625 598	716 390	1.71%	Slower
Northern	371 118	479 079	588 056	2.45%	Faster
Southern	526 991	604 688	678 869	1.34%	Slower
Tygerberg	609 688	743 136	867 625	1.88%	Slower
Western	479 687	648 372	803 942	2.76%	Faster
Eastern	518 696	726 150	937 454	3.17%	Faster
Total: Metro	**3 813 542**	**4 686 519**	**5 515 774**	**1.96%**	

Table 13: Population Projections for Subdistricts in the Metro

6.1.1.1 POPULATION CHARACTERISTICS

Key population characteristics of the Cape Town Metro indicated by Census 2011 are summarised below:

- The average household size has declined from 3.72 to 3.50 in the census period[19].
- The composition of the population has changed between 2001 and 2011.
- Over 39% of the population growth in Cape Town between 2001 and 2011 comprised new arrivals into Cape Town from outside the Western Cape.
- According to the United Nations classification, Cape Town's population is mature or of intermediate age. The proportion of children (0 to 14 years) in Cape Town decreased from 28.48% in 1996 to 24.80% in 2011.
- The ten-year trend for adult education of those age 20 years and older is positive in that the percentage of those with no schooling has declined from 4.2% in 2001 to 1.8% in 2011.

[18] Applicable until 2021 Census

[19] According to the 2016 Stats SA Community Survey, the average household size has declined further to 3.20

- The unemployment rate of the labour force in Cape Town has declined from 29% in 2001 to 24% in 2011.
- In 2011, 47% of households in Cape Town had a monthly income of R3 200 or less (compared to 56% in 2001).
- The Gini coefficient for Cape Town consistently improved in the ten years from 2001 to 2010: In 2010, it stood at 0.60; in 2007 it was at 0.59, and in 2010 it was 0.57. The Gini coefficient in 2011/12, however, had increased to 0.67, although this was still the lowest in South Africa.
- The number of indigent households in Cape Town increased from 250 000 in 2003 to 288 703 in 2013.
- There is a clear decreasing trend in infant mortality rate over the ten-year period between 2003 and 2012.
- Of the eight Metropolitan areas in the country, Cape Town has the lowest HIV prevalence (5.2%).
- There was a general increase in TB cases and incidence in Cape Town between 1997 and 2013.
- Cape Town had the highest overall crime rate in 2012/13, namely 8 514 per 100 000 people, which is more than double compared to the national crime rate for the same reporting period of 2003/4 to 2012/13.

6.1.1.2 SOCIO-ECONOMIC INDEX: CITY OF CAPE TOWN

Figure 39 shows the socio-economic index (Western Cape: Census 2011) for the CoCT. This index is an indicator of the burden of disease and identifies areas of greatest need. WCG Social Development originally compiled the index from Census 2011. Four domains were used, namely:

- Household Services (Sub-domains: Energy source for lighting, main water supply, refuse disposal, and toilet facilities)
- Education
- Housing
- Economic.

The purpose of the Socio-Economic Index was to:

- identify comparable areas of the Western Cape and Cape Town that have the greatest need for development purposes;
- assist in objectively prioritise areas for projects; and
- serve as a proxy for poverty / vulnerability / areas of high need.

In identifying the areas of greatest need, the higher the value of the index for any area the poorer, or needier, the area is in terms of the index.

Based on the result values of the index, all the sub-places have been divided into five categories in the indexes as reflected in the table below.

Very needy	from 0.641 to 1.000
Needy	from 0.461 to 0.640
Average	from 0.341 to 0.460
Good	from 0.151 to 0.340
Very good	from 0.000 to 0.150

Table 14: Sub-place categories

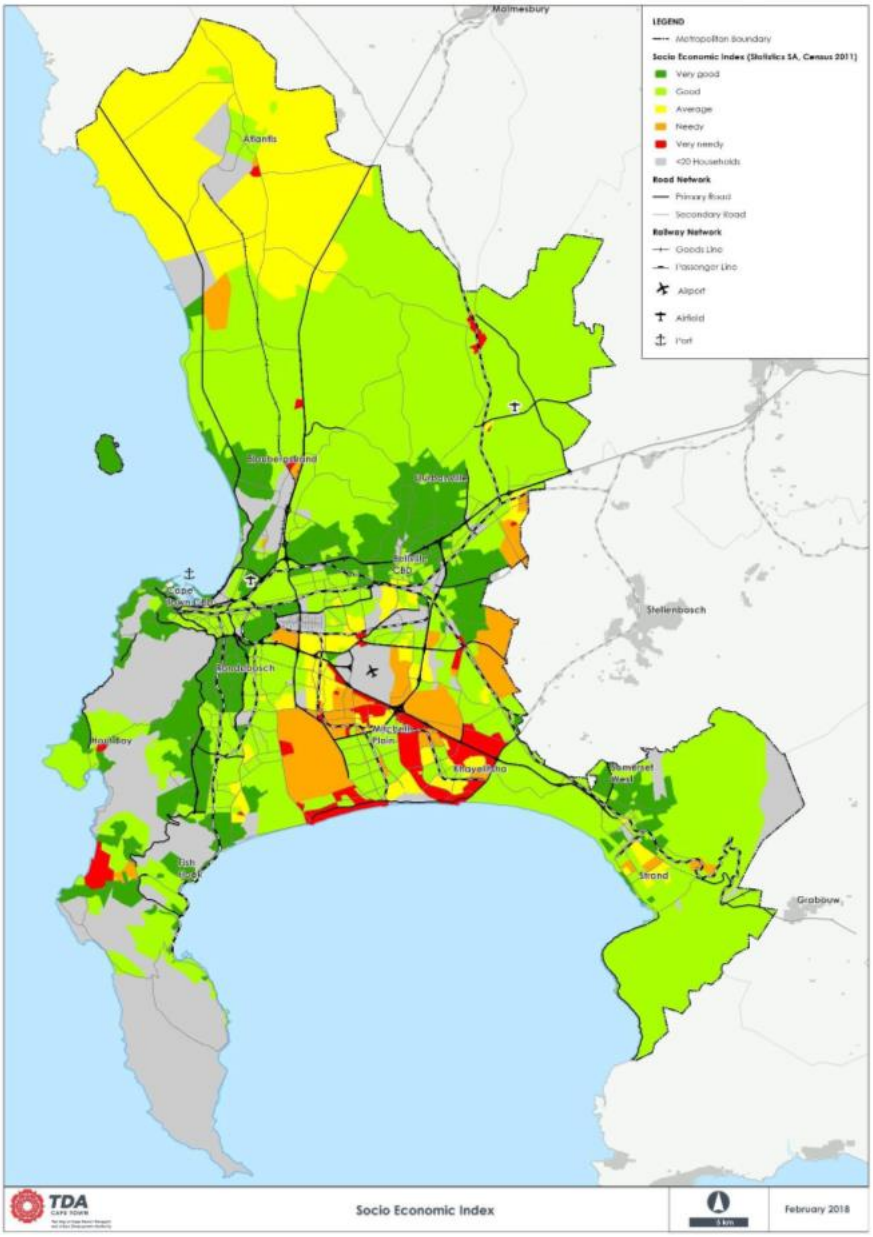


Figure 39: City of Cape Town – Socio-economic Index[20]

[20] Source: CoCT's BEPP 2019/20

6.1.1.3 GROWTH AND SPATIAL TARGETING IN THE METRO: IMPACT ON THE PROVISION OF HEALTH FACILITIES

The CoCT's spatial vision as documented in its Municipal Spatial Development Framework 2018, is depicted in Figure 40 below.

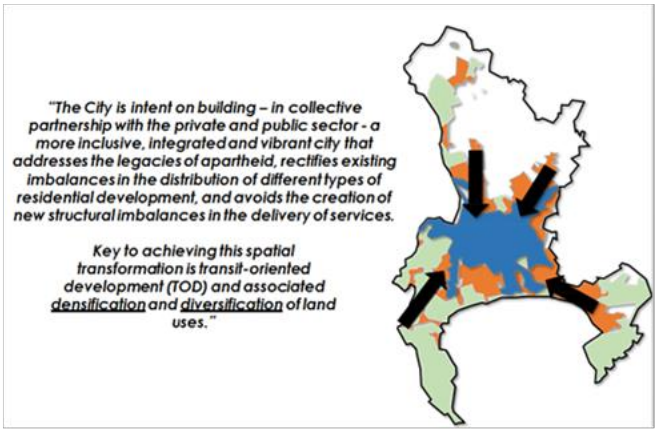


Figure 40: CoCT's Municipal Spatial Development Framework 2018 – Spatial Vision

According to the BEPP 2019/20, in support of this spatial vision, Spatial Transformation Areas e.g. Urban Inner Core have been conceptualised in the MSDF to provide the basis for spatial targeting. The City remains committed to maintaining existing infrastructure and amenities and addressing infrastructure or amenity backlogs throughout the City. However, spatial targeting implies that the City, province and state-owned entities will focus new infrastructure and investment and within the Urban Inner Core as defined in the approved MSDF. See Figure 41 and Figure 42 below.

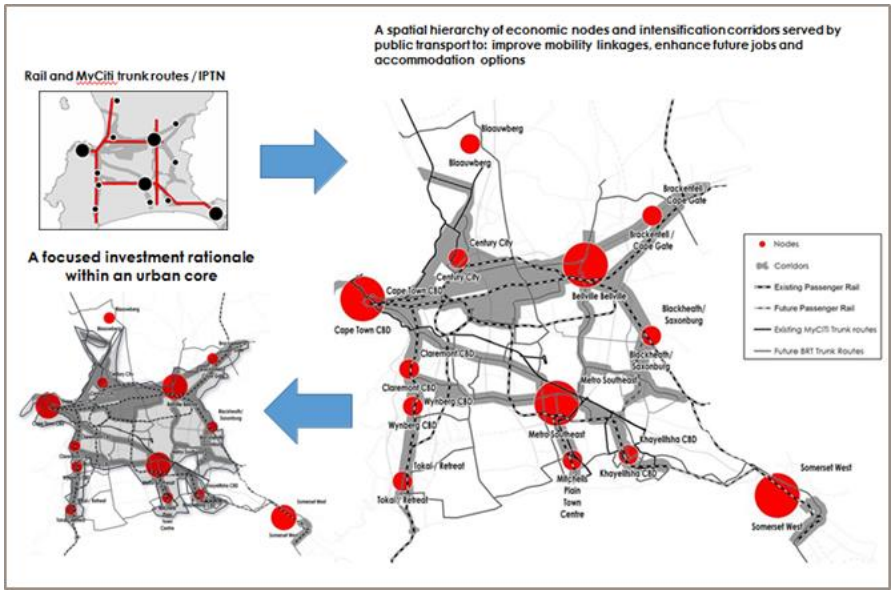


Figure 41: Spatially Framing the City's Urban Inner Core[21]

[21] Source: CoCT's BEPP 2019/20

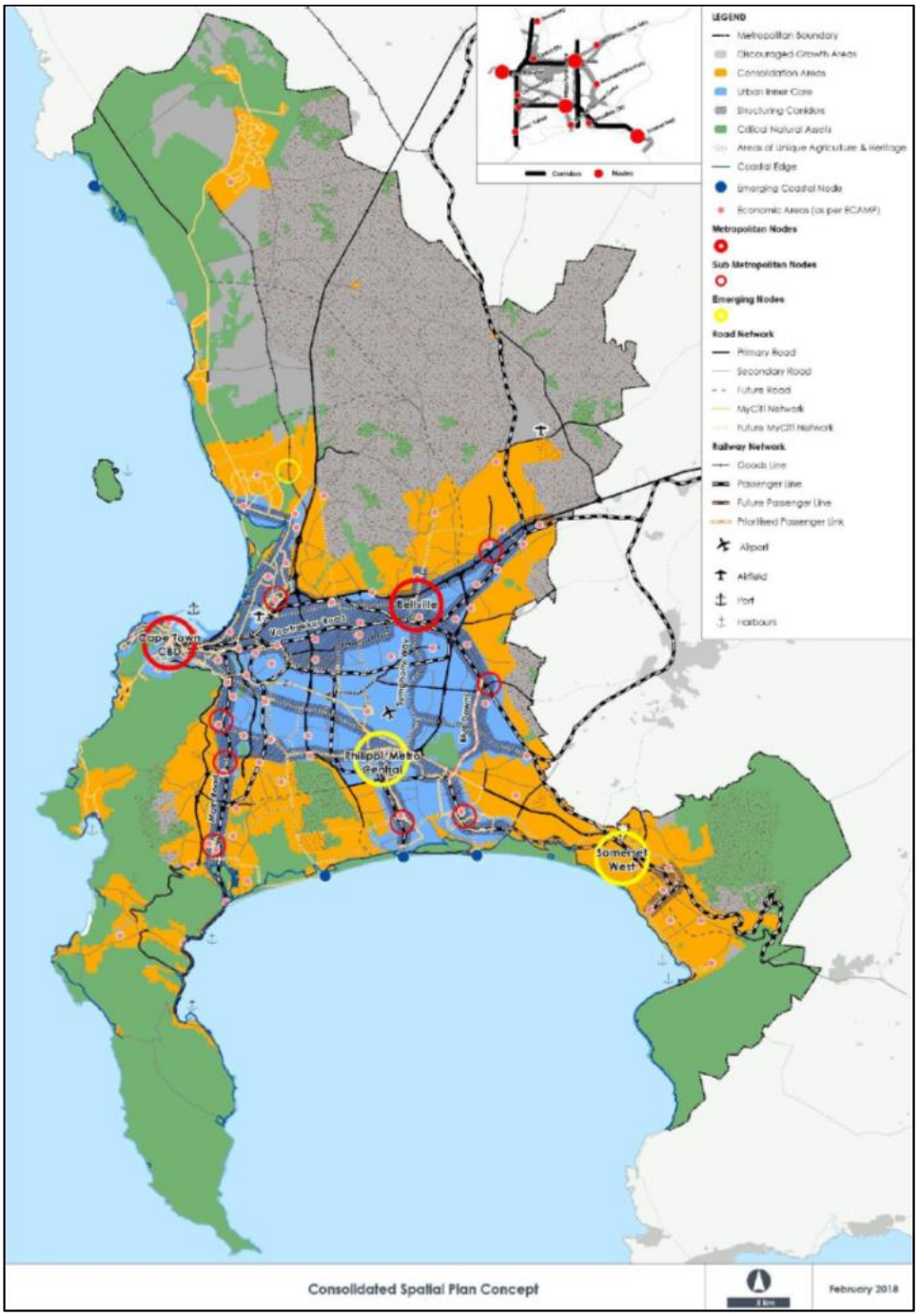


Figure 42: City's Consolidated Spatial Plan Concept (including Spatial Transformation Areas)[22]

Housing developments and certain spatial targeting and strategic implementation focus by CoCT, as identified in their recent BEPPs, will impact on the number of persons visiting current facilities and may result in over utilisation of current facilities, or may indicate future demand.

[22] Source: CoCT's BEPP 2019/20

Figure 43 indicates the City's spatial targeting with respect to informal settlements and housing projects, while Figure 44 and Figure 45 show where human settlements and housing developments have been approved for implementation.

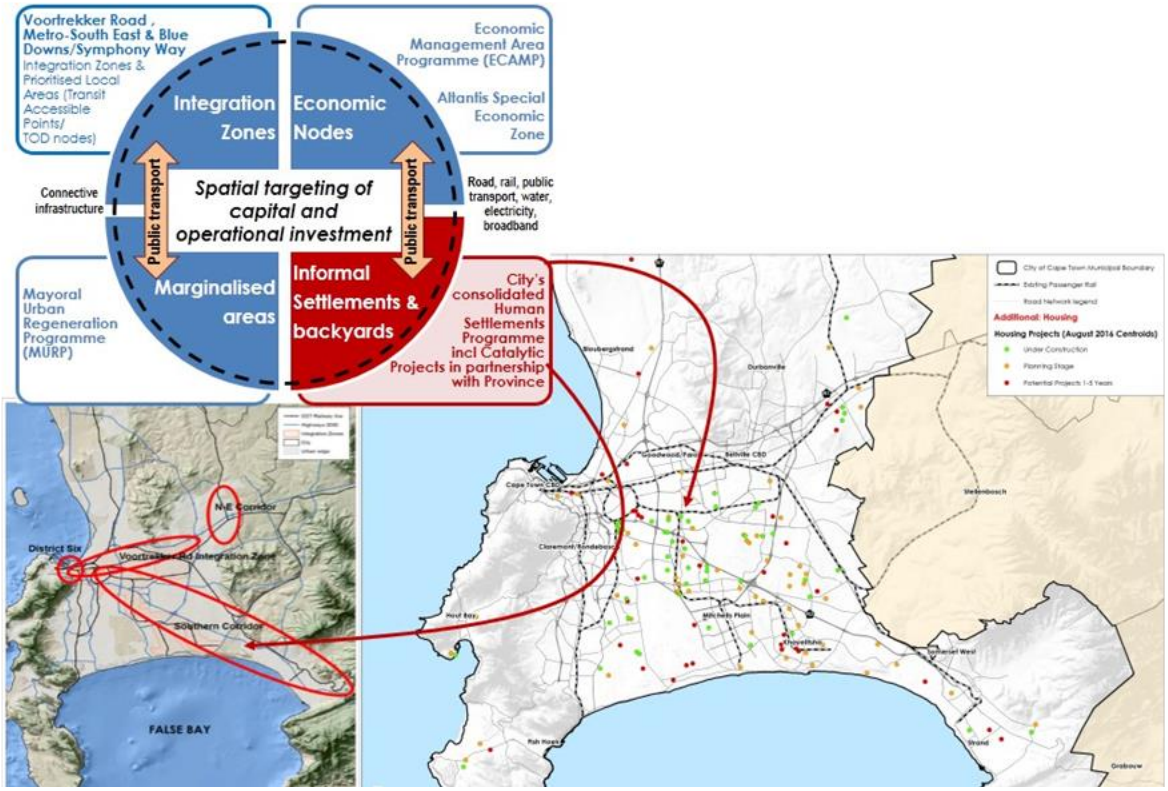


Figure 43: CoCT Spatial Targeting – Informal Settlements and Housing Projects

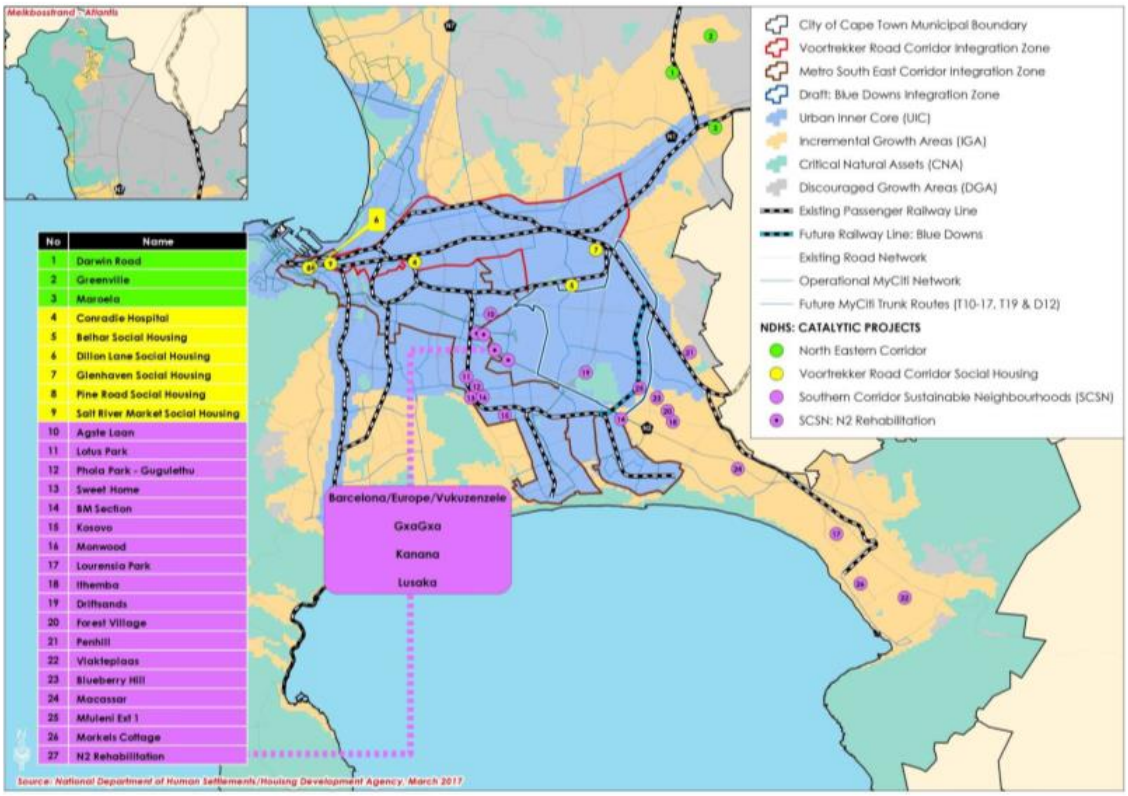


Figure 44: Spatial Location of Human Settlement Catalytic Projects[23]

[23] Source: CoCT's 2018/19 BEPP

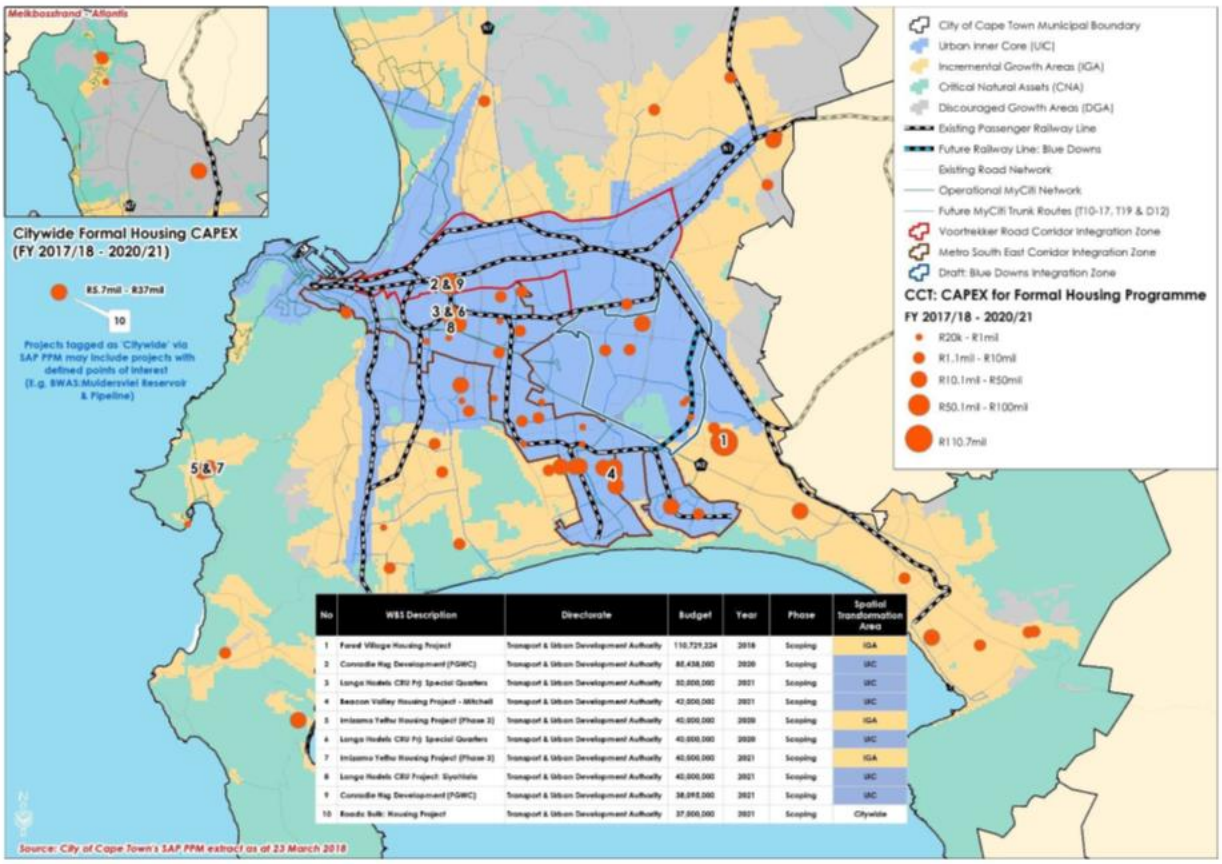


Figure 45: CoCT's Capex Budget – Formal Housing Programme (2017/18 to 2020/21)[24]

In addition to the baseline information in terms of accessibility, it is critical to investigate the expected growth areas in the Province when priorities are being determined.

Growth in informal dwellings largely occurs in the Metro South-east, and the establishment of backyard dwellings is mainly prevalent in areas where subsidised housing has been delivered. Large numbers of backyard dwellings also occur in older low-income areas of the City. These are reflected in Figure 46. The location and extent of planned upgrades to informal settlements and backyards during the period 2017/18 – 2020/21 are indicated in Figure 47.

[24] Source: CoCT's 2018/19 BEPP

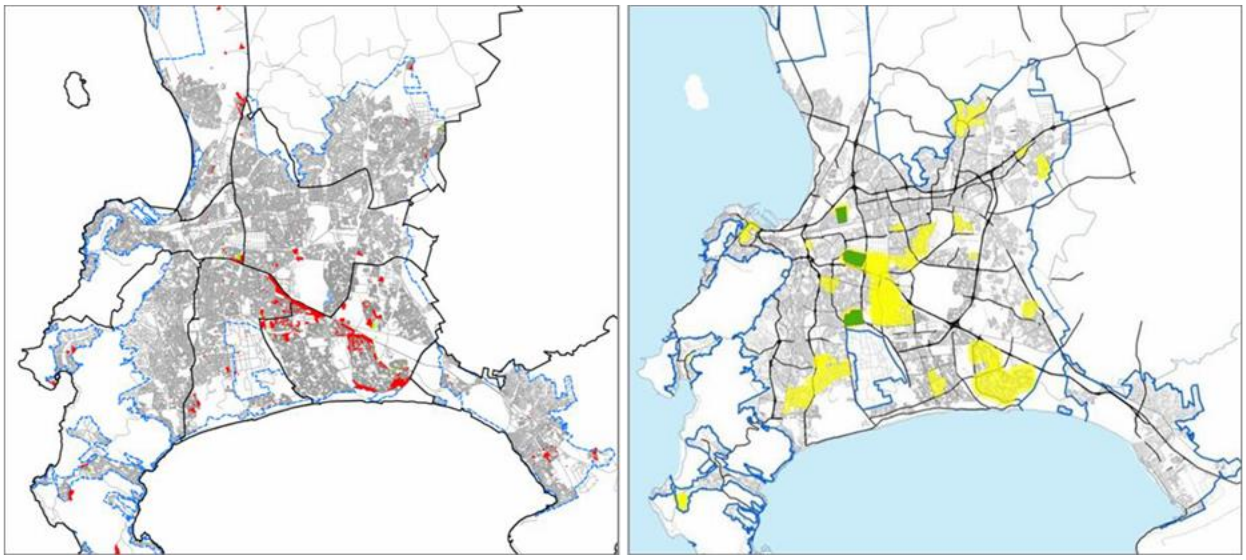


Figure 46: Location of Informal Settlements (Left: Comprising over 141 000 Households) and Backyard Priority Areas (Right: Comprising over 41 000 Households)

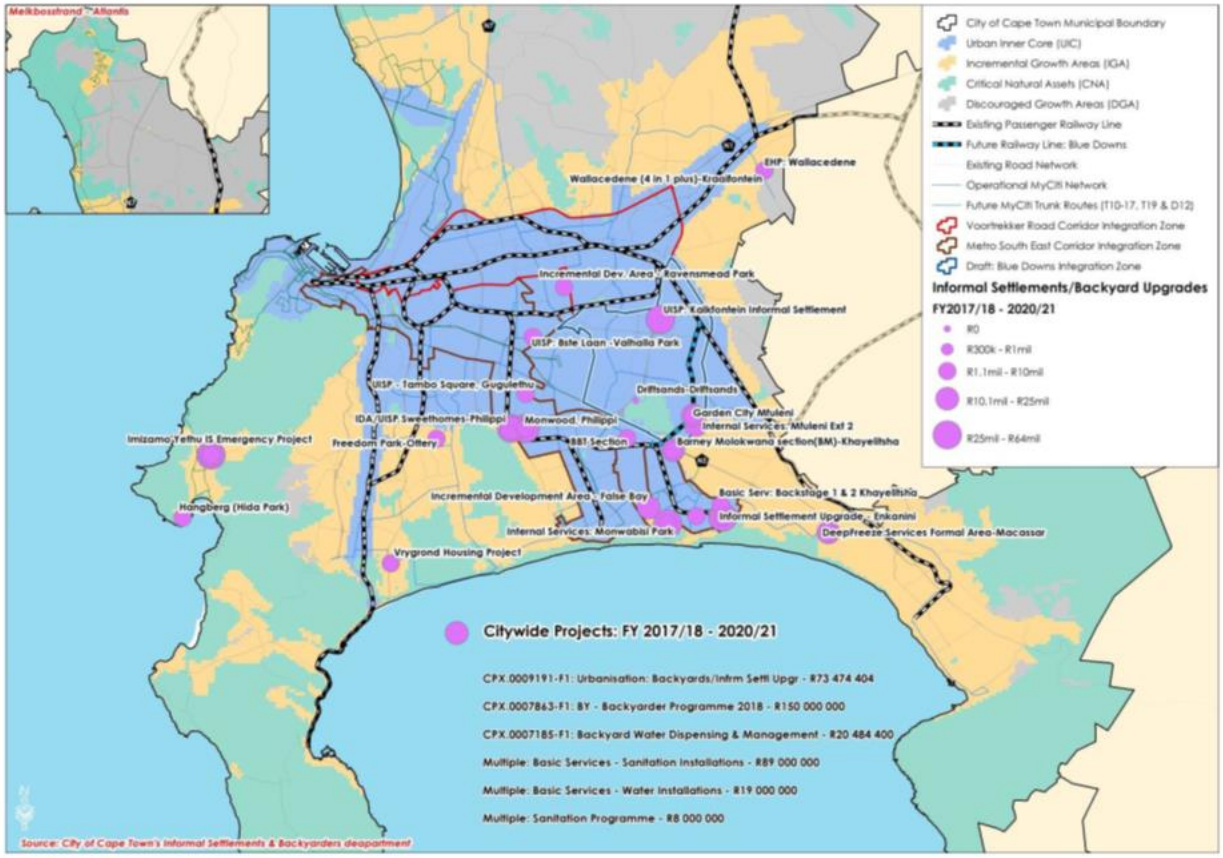


Figure 47: Spatial Location of Urban Settlements Development Grant Funded Informal Settlements and Backyard Upgrades (2017/18 to 2020/21)[25]

[25] Source: CoCT's 2018/19 BEPP

The CoCT has also determined spatial targeting with respect to marginalised areas as indicated in Figure 48. The Mayoral Urban Regeneration Programme is an example of a key initiative – in which the WCGH is involved – being implemented in response to a marginalised area in need of social facilities.

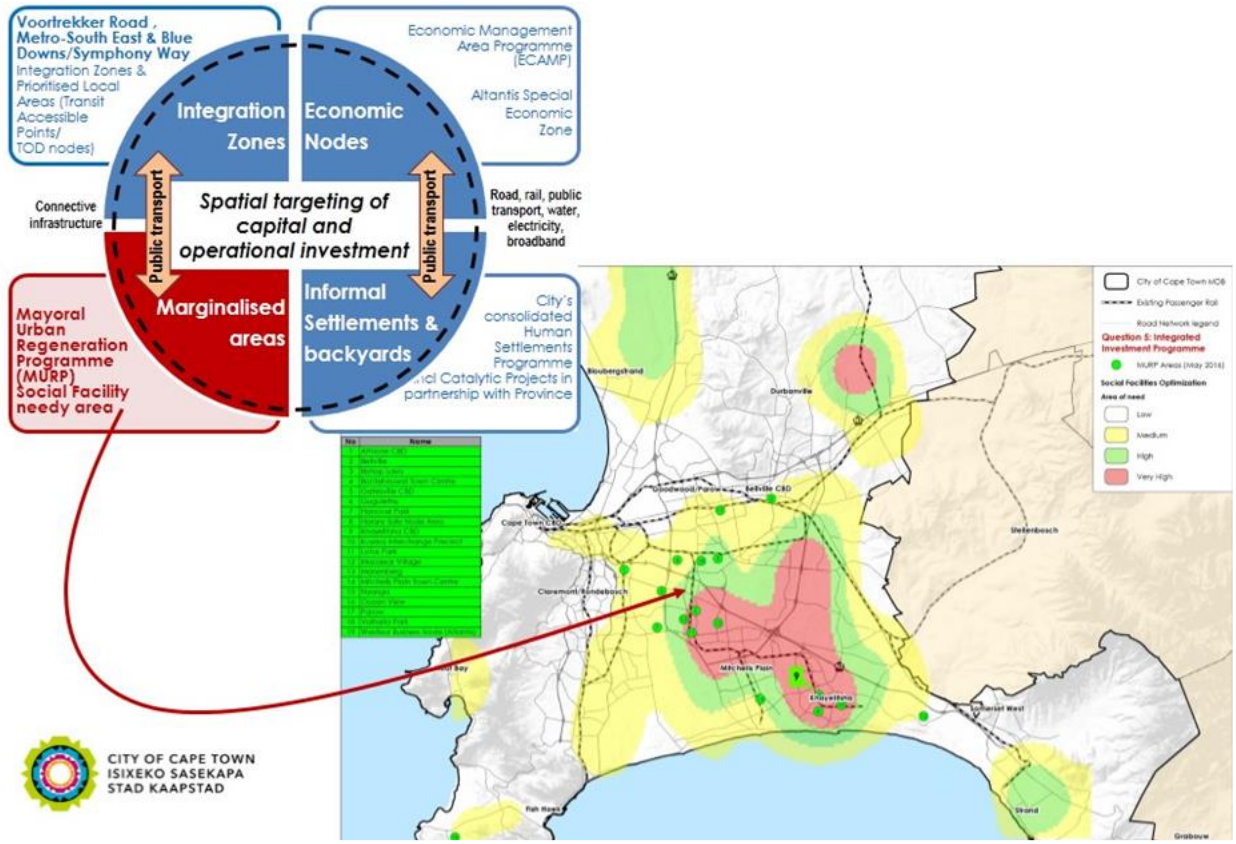


Figure 48: CoCT Spatial Targeting – Marginalised Areas

Figure 49 provides a consolidated diagrammatic representation of the City's implementation focus with respect to the identified Integration Zones / Corridors and public transport essentials; the Marginalised Areas; Catalytic Human Settlement locations etc.

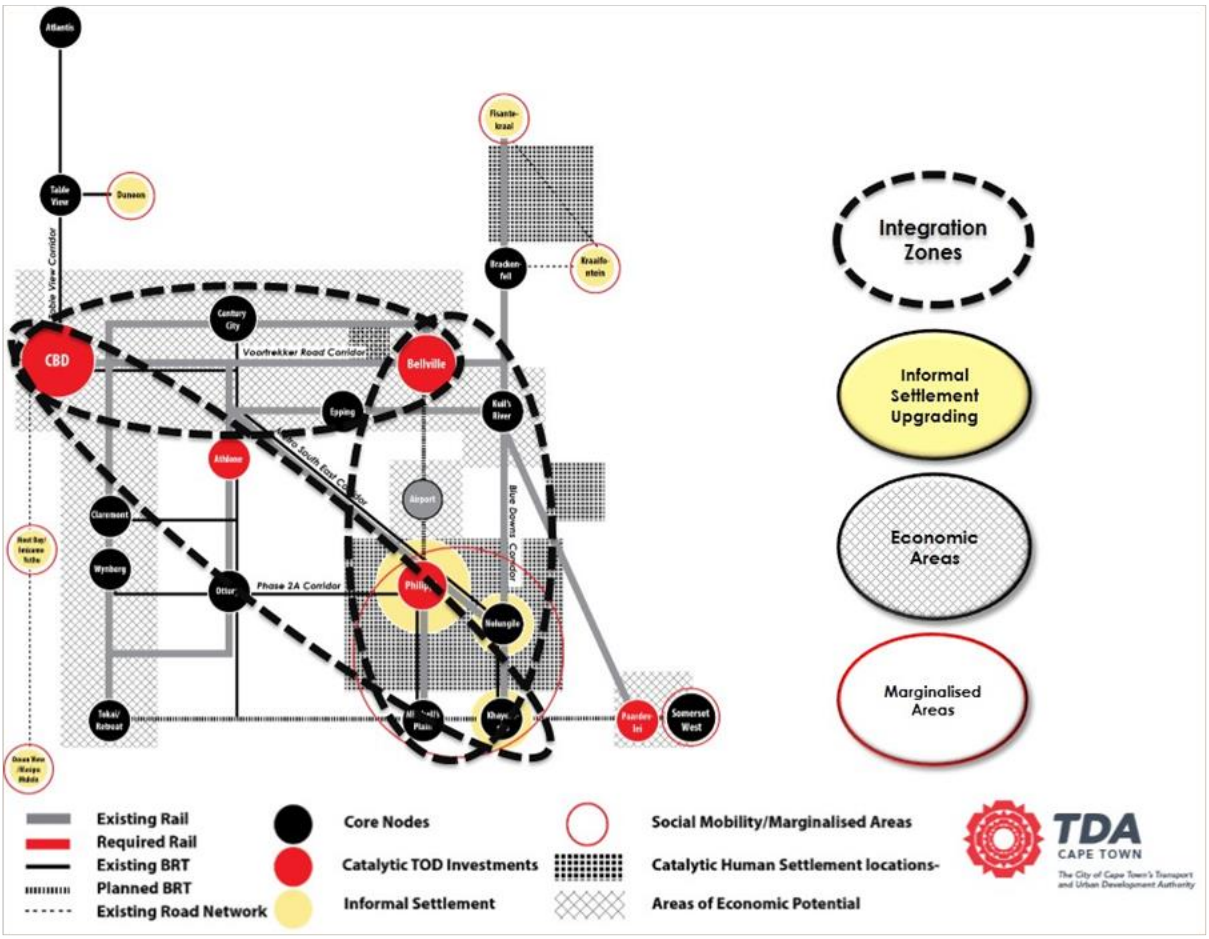


Figure 49: CoCT's Implementation Focus

The current MyCiTi bus and commuter rail services is provided in Figure 50. This reiterates the importance of the correct placement of facilities to ensure good accessibility. It is noted that, according to the BEPP 2019/20, the City is committed to designing, constructing and commissioning Phase 2a of the MyCiTi network i.e. linking Mitchell's Plain and Khayelitsha in the Metro South East Integration Zone with Claremont and Wynberg in the southern corridor of the City, and this will reflect as one of the primary expenditure items on the City budget for the next ten years.

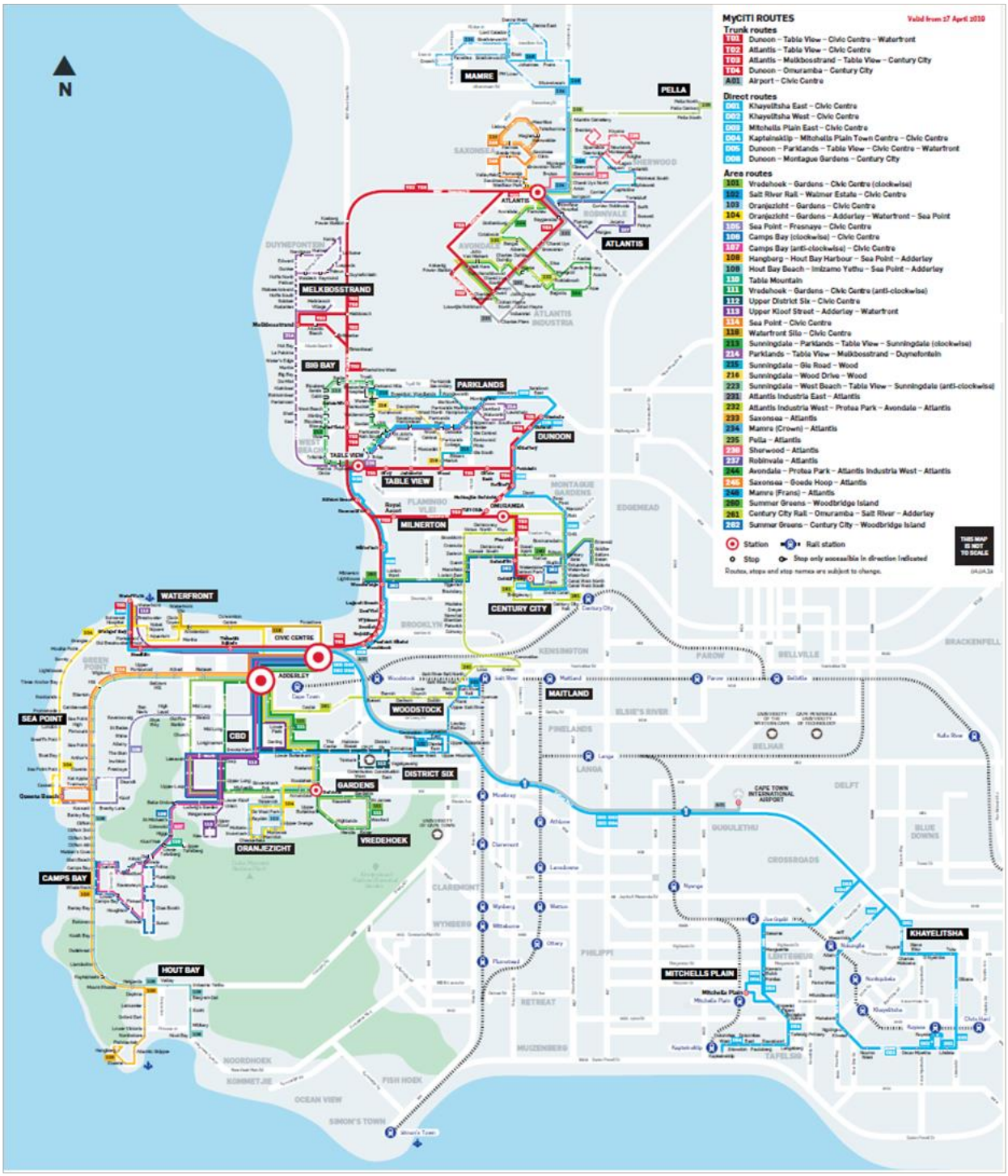


Figure 50: Current Public Transport[26]

[26] Source: MyCiti website

The City is currently undertaking various long term planning, conceptualization or implementation processes with respect to the following major projects through which it aims to facilitate TOD by means of public sector intervention and targeted service delivery:

- Athlone Power Station
- Bellville Central Business District (incorporating the Bellville Public Transport Interchange and Paint City site)
- Conradie
- Foreshore Freeway project
- Paardevlei
- Philippi East
- Two River Urban Park

Opportunities in these precincts arise from their location at points where people currently or potentially access the integration of rail, bus, and minibus taxi services. In addition, all sites will ultimately benefit from the Integrated Public Transport Network bus rapid transit / rail services.

Following the CSIR's benchmarking study, *Forward Planning 2032: Social Facilities in Cape Town*, which was completed several years ago, the CSIR undertook a study during the latter half of 2020 titled Forward Planning 2040: Community Facilities and Service Points in Cape Town. The WCGH served on the CoCT task team, with one of the key aims of the study being to assist with the identification of areas of sufficiency / insufficiency with respect to the provision of health facilities and help identify the gaps within the Metro.

Similar to the previously completed CSIR study, this recent study calculates access and capacity of existing facilities as well as forecasted facility demand for the estimated population in 2020, as the baseline, and for the additional growth in population by 2040 (the previous study projected to 2032). The projections for 2040 signal an important message to both the WCG and the CoCT with respect to the current backlog and large growing demand for the provision of social facilities. It is important to note in this regard that:

- The Metro South, South-east and Parklands/Sandown areas appear to be the areas of highest need and are placed further under pressure due to population growth.
- Current investment is prioritising areas of high population growth with respect to both educational and PHC facilities.
- Future investment should focus on (a) expanding capacity through new facilities or upgrading existing facilities, (b) enhancing access to these facilities by improving public transport, (c) actively engage with space allocation (erf sizes and building design) of facilities developing new models of co-location and clustering as well as multi-level facilities, and (d) a clear notion that developing new facilities on the outskirts of the City will exacerbate the backlog demand in the built-up part of the City.

Although Johannesburg remains the city with the highest population, Cape Town's comparative growth rate was the highest in the country, at 20.91% for the period 2001-2007. The State of Cities Report refers to the population growth rate for Cape Town as being consistently higher than the total population growth rate for the country. The expected population growth for the CoCT is reflected in Figure 51 below.

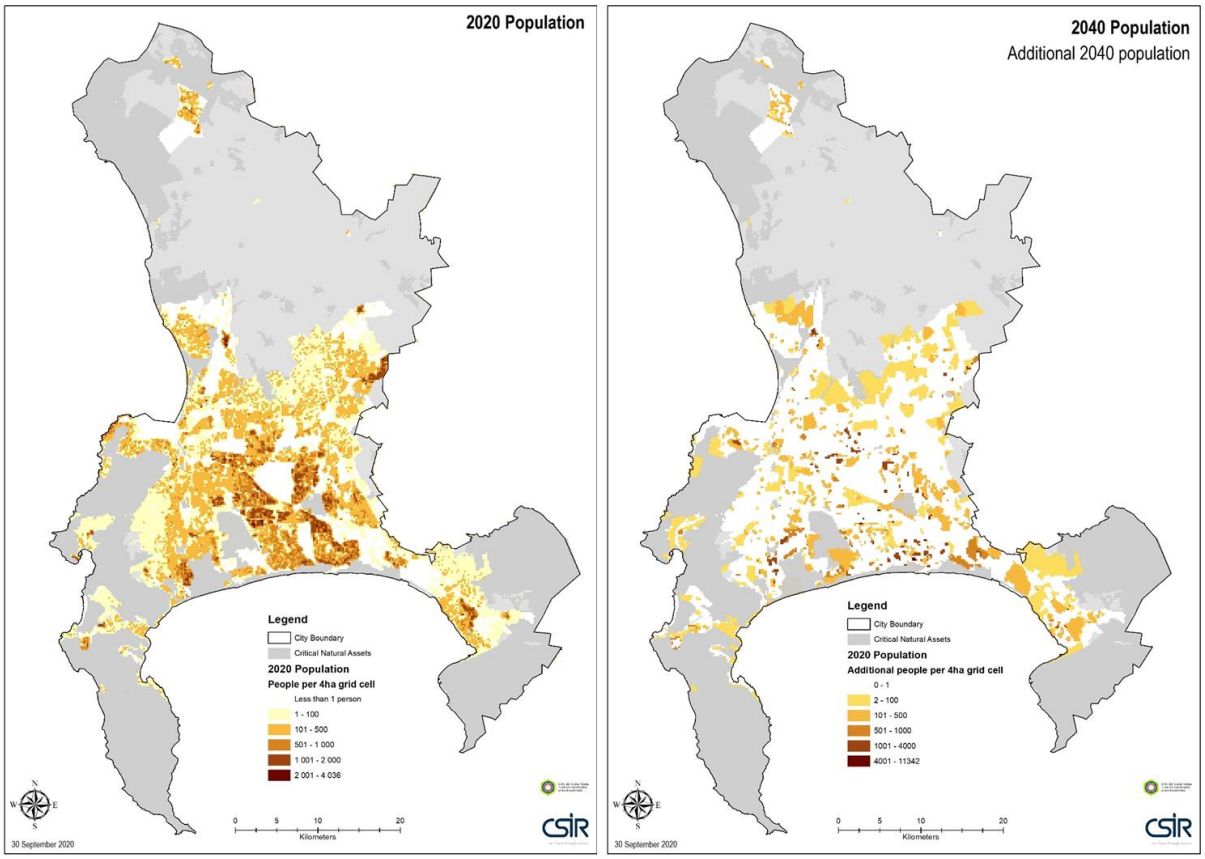


Figure 51: City of Cape Town – 2020 Population vs 2040 Population[27]

The travel distance map with respect to PHC, provided in Figure 52, indicates the distance that people need to travel to reach their closest facility. The green colours represent locations that are closest to a facility, while yellow to red represent locations that are the furthest. It is clear that access to facilities in the CoCT Metropolitan area is very good and facilities are well distributed throughout the area. There is furthermore a good concentration of health facilities in the high-density areas of the City.

[27] Source: Forward Planning 2040: Community Facilities and Service Points in Cape Town (CSIR, 2020)

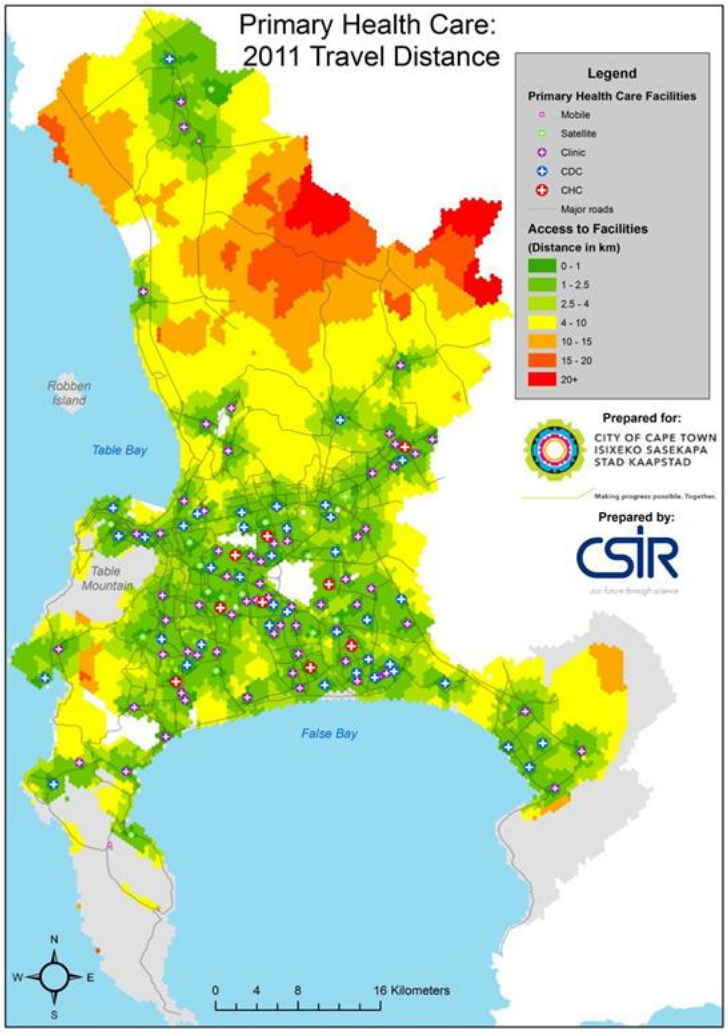


Figure 52: PHC – 2011 Travel Distance Map (CoCT)

Based on the CSIR study of 2020, the catchment areas within the Metro that, according to predictions, will be sufficiently supplied in 2040 in terms of PHC facilities, are indicated in Figure 53. Conversely, the areas that will likely be insufficiently supplied, are indicated in Figure 54.

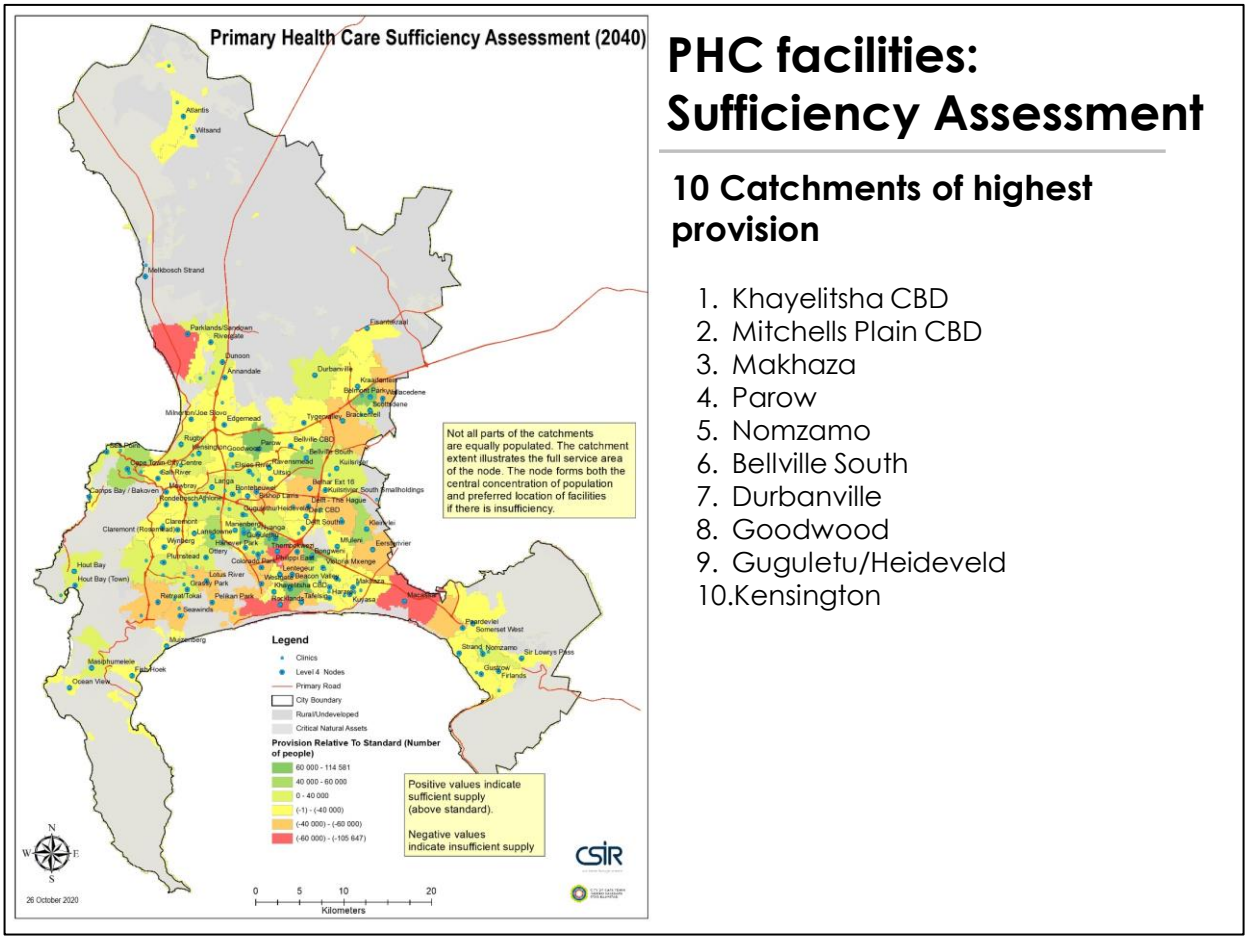


Figure 53: PHC facilities – Areas of sufficient supply (2040)[28]

The catchment areas highlighted in the three shades of green on the map in Figure 53 above represent the catchment areas where it is predicted there will be a sufficient supply of PHC services. The anticipated ten catchments of highest provision are also listed.

[28] Source: Forward Planning 2040: Community Facilities and Service Points in Cape Town (CSIR, 2020)

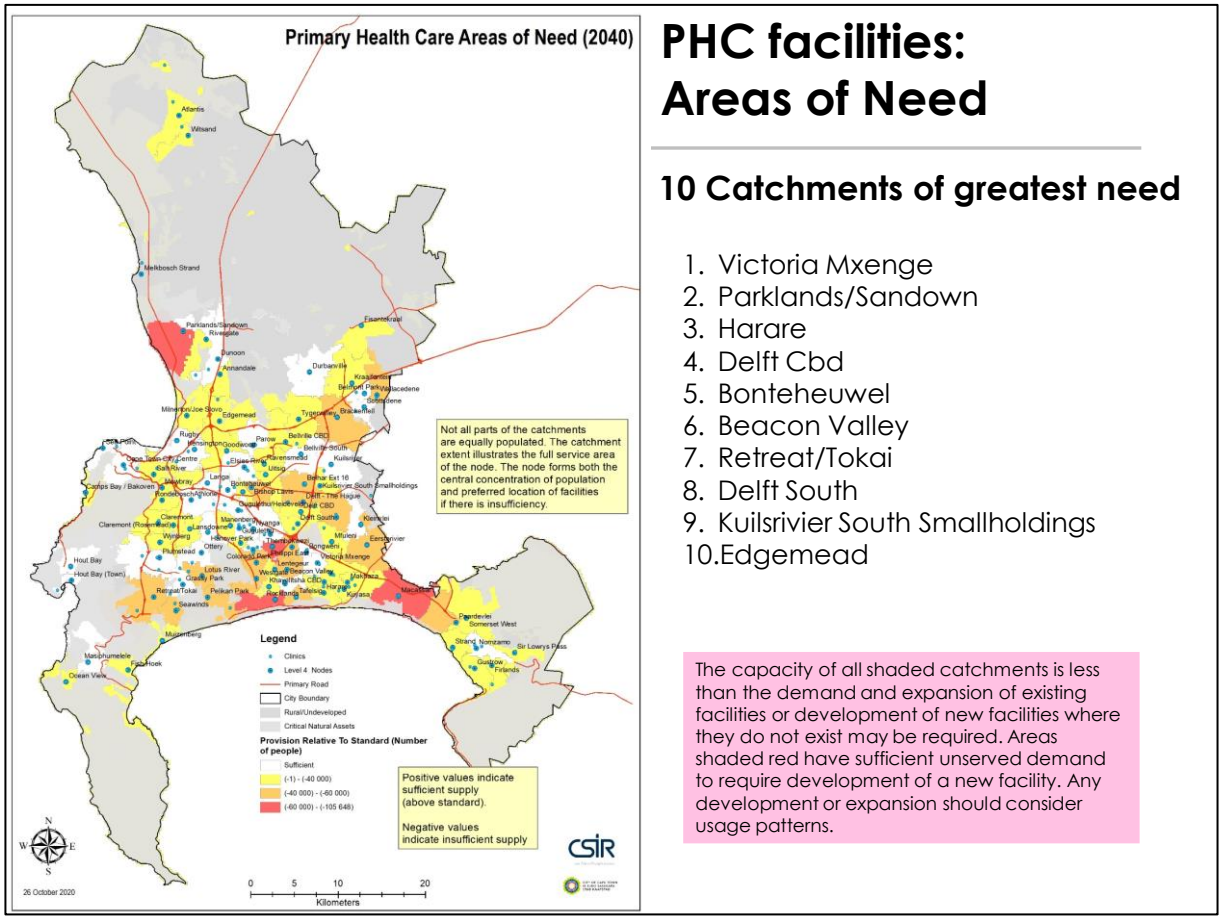


Figure 54: PHC facilities – Areas of need / insufficient supply (2040)[29]

All the highlighted areas on the map in Figure 54 above represent the catchment areas where it is expected that demand for services will exceed the available capacity. The expansion of existing facilities and / or the construction of additional new facilities (especially within the areas highlighted in red) may therefore be required in these areas. The anticipated ten catchments of greatest need are also listed.

The following points are noted:

- There is a clear indication that facilities are very well distributed in the City and that problems are more related to issues of service capacity than to travel distance.
- Although City Health – which currently only provides certain services and not the full package of PHC[30] – prefer smaller facilities to render services as they are closer to users, in areas of high densities bigger facilities need to be considered due to high demand. Facilities will still be close to residents. Unless larger facilities are used, clinics will be much less than 5 km apart. This is specifically applicable to brownfields development in the Integration zones and other high-density developments.

[29] Source: Forward Planning 2040: Community Facilities and Service Points in Cape Town (CSIR, 2020)

[30] The CoCT, however, recently indicated that it intends in future to provide and operate additional CoCT health facilities which will provide a full package of care.

- The use of 60 000-90 000 capacity health facilities is more suitable for high density and brownfields developments.
- To achieve sufficient capacity, expansion can also be achieved through increasing operating hours and staff, and not only through infrastructure investment.
- Due to high numbers of dependent population there is a clear need to expand capacity of public health provision (in areas shown in the map in Figure 54) in order to meet the identified need. The WCGH has taken this into account in its planning and in the identification, budgeting and prioritisation of projects and sites to be acquired – refer relevant Templates in this U-AMP.

In determining the correct placing of a new facility, it is important to study the enhancers as well as inhibitors. As reflected in Figure 55, the CoCT has undertaken a land suitability analysis in the Metro to determine areas not suitable for development (areas in pink) as well as areas that provide good public access (areas in green).

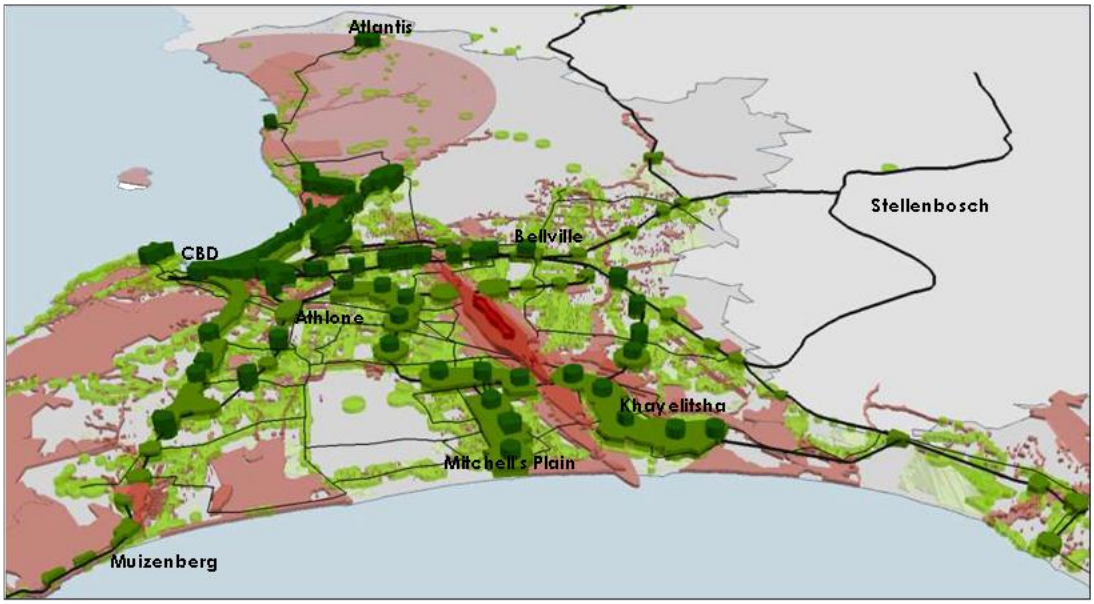


Figure 55: Land Suitability – Combined Perspective

6.1.2 RURAL – MUNICIPALITIES

6.1.2.1 POPULATION PROJECTIONS FOR RURAL DISTRICTS AND SUB-DISTRICTS

As per the latest available data from the NDoH and Stats SA, the official population estimates being used by WCGH for the purposes of planning (refer Circular H 161 / 2020) are contained in Table 15. To determine the uninsured / dependant population, the figures in the table would need to be adjusted to 75,2% as per Circular H 11 / 2018[31].

[31] Applicable until 2021 Census.

DISTRICT	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Cape Winelands	958 400	974 747	991 111	1 007 637	1 024 338	1 041 265	1 058 490	1 076 035	1 093 996	1 113 780
Central Karoo	74 348	74 441	74 631	74 874	75 167	75 511	75 926	76 316	76 716	76 995
Garden Route	623 512	628 219	633 015	637 937	642 988	648 212	653 822	659 459	665 148	673 479
Overberg	305 201	310 663	316 173	321 755	327 434	333 193	339 082	345 086	351 232	359 987
West Coast	471 047	478 965	487 117	495 543	504 221	513 126	522 238	531 394	540 609	552 894
Total: Rural Districts	**2 432 508**	**2 467 035**	**2 502 047**	**2 537 746**	**2 574 148**	**2 611 307**	**2 649 558**	**2 688 290**	**2 727 701**	**2 777 135**

Table 15: Population Estimates for Rural Districts

Table 16 provides population projections and growth rates for rural districts and their respective local municipalities, based on the data provided with Circular H 161 / 2020.

Districts and Local Municipalities	2011	2021	2030	Growth Rate	Growth Comparison
Cape Winelands	**796 783**	**958 399**	**1 113 788**	**1.78%**	Faster
Breede Valley	168 783	188 023	204 435	1.02%	Slower
Drakenstein	253 997	314 023	374 799	2.07%	Faster
Langeberg	98 713	114 797	129 985	1.46%	Slower
Stellenbosch	157 585	195 318	232 617	2.07%	Faster
Witzenberg	117 705	146 238	171 952	2.02%	Faster
Central Karoo	**71 824**	**74 343**	**76 994**	**0.37%**	Slower
Beaufort	50 184	50 500	50 937	0.08%	Slower
Laingsburg	8 346	9 140	9 885	0.90%	Slower
Prince Albert	13 294	14 703	16 172	1.04%	Slower
Garden Route	**569 201**	**623 514**	**673 531**	**0.89%**	Slower
Bitou	48 557	68 724	88 568	3.22%	Faster
George	192 103	211 578	227 740	0.90%	Slower
Hessequa	52 112	53 810	55 773	0.36%	Slower
Kannaland	24 619	22 254	20 936	-0.85%	Slower
Knysna	67 882	77 456	85 211	1.21%	Slower
Mossel Bay	88 450	95 865	102 186	0.76%	Slower
Oudtshoorn	95 478	93 827	93 117	-0.13%	Slower
Overberg	**251 246**	**305 201**	**359 983**	**1.91%**	Faster
Cape Agulhas	32 021	38 134	44 722	1.77%	Faster
Overstrand	77 404	104 992	132 252	2.86%	Faster
Swellendam	35 027	42 717	50 880	1.98%	Faster
Theewaterskloof	106 794	119 358	132 129	1.13%	Slower
West Coast	**389 766**	**471 059**	**552 979**	**1.86%**	Faster
Bergrivier	61 378	71 281	81 272	1.49%	Slower
Cederberg	49 435	54 838	60 009	1.03%	Slower
Matzikama	66 748	71 822	76 723	0.74%	Slower
Saldanha Bay	98 982	120 819	141 620	1.91%	Faster
Swartland	113 223	152 299	193 355	2.86%	Faster
Total: Rural Districts	**2 078 820**	**2 432 516**	**2 777 275**	**1.54%**	

Table 16: Population Projections for Rural Districts and Local Municipalities

Table 17 represents the highest growth municipalities in South Africa and a number of Western Cape cities / towns are influenced by this.

NO	MUNICIPALITY	MUNIC CATEGORY	POP GROWTH P.A. (01-11)	NO	MUNICIPALITY	MUNIC CATEGORY	POP GROWTH P.A. (01-11)
1	Gamagara	B3	5.84	21	Ga-Segonyana	B3	2.85
2	Musina	B3	5.53	22	Bergrivier	B3	2.85
3	Bitou	B3	5.33	23	Govan Mbeki	B1	2.84
4	Steve Tshwete	B1	4.76	24	Knysna	B2	2.77
5	Swartland	B3	4.56	25	Ventersdorp	B3	2.75
6	Midvaal	B2	3.94	26	Stellenbosch	B1	2.71
7	Overstrand	B2	3.94	27	Witzenberg	B3	2.64
8	Emalahleni	B1	3.58	28	Thabazimbi	B3	2.63
9	Rustenburg	B1	3.5	29	Tsantsabane	B1	2.59
10	Saldanha Bay	B2	3.34	30	George	B3	2.59
11	Kgetlengrivier	B3	3.36	31	Umjindi	B3	2.58
12	Lesedi	B3	3.26	32	City of Cape Town	A	2.57
13	Umtshezi	B3	3.25	33	Drakenstein	B1	2.56
14	Kouga	B3	3.22	34	Metimaholo	B2	2.51
15	KwaDukuza	B3	3.2	35	Ekurthuleni	A	2.47
16	City of Johannesburg	A	3.18	36	Bela-Bela	B3	2.44
17	Madibeng	B1	3.17	37	Swellendam	B3	2.39
18	City of Tshwane	A	3.1	38	Tlokwe City Council	B3	2.38
19	Lephalale	B3	3.06	39	Endumeni	B1	2.38
20	Victor Khanye	B3	2.92	40	Kgatelopele	B3	2.37

Legend Western Cape Municipalities

Table 17: Annual Growth Rate (%) 2001 – 2011 (Census 2011)

6.1.2.2 GROWTH AND IMPACT ON THE PROVISION OF HEALTH FACILITIES IN RURAL AREAS

The high population growth areas, as highlighted in Table 16 and Table 17 above, are proving to be the areas of highest need with respect to the provision of health facilities, with increasing pressure being placed on the existing facilities. The Department is therefore prioritising and focusing its current infrastructure investment in these areas as is evident and detailed in its planning – refer paragraph 9.2.1.3. Indications are that in some instances, such as Swartland, Overstrand and Bitou, population growth in the next 10 years may approach 30%. This will pose a huge challenge in providing the necessary health services and keeping up with the Infrastructure requirements. A very large development in Worcester is of some concern to the Department and future planning makes preliminary provision for a new facility in Worcester. The utilisation of facilities in Malmesbury, Hermanus and Plettenberg Bay will have to be monitored to ensure that sufficient infrastructure capacity exists, while the implementation of projects for facilities in Paarl, Vredenburg and Saldanha (Diazville) has already commenced.

It is important to maintain a good balance between urban and rural development. As reflected in Section 5, the following is being considered and promoted in most of the integrated planning documents:

- Bioregional planning;
- Walking distance as the primary measure of access;
- Integration of urban activities;
- Socio-economic integration;
- Densification and spatial targeting which include backyarding;
- Smart growth principles; and
- Curtailing of the urban edge.

A very important aspect of successful integrated planning will be the clustering of public and business facilities.

Figure 56 and Figure 57 below from the George Spatial Development Framework 2018 demonstrate some of the above principles such as urban edge definition, urban nodes in various degrees of importance, expected growth areas, backyarding recognition, open space reservation, housing pipeline and transport routes.

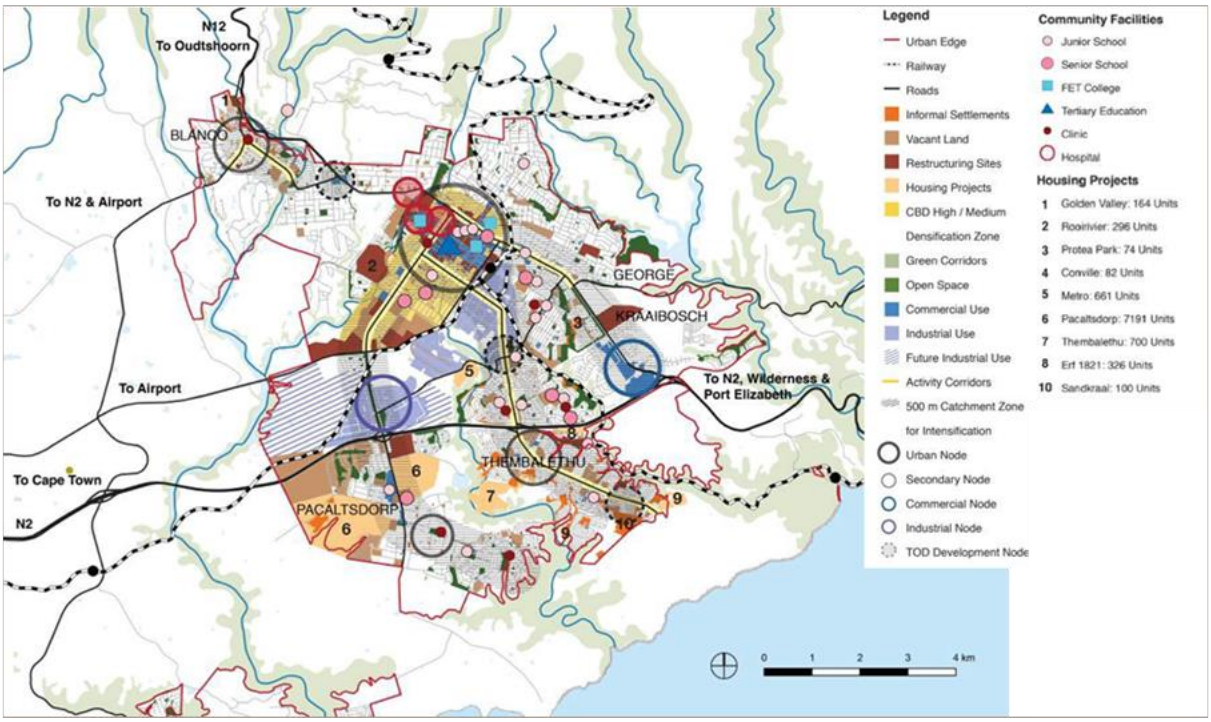


Figure 56: George Spatial Development Framework 2018 Human Settlements in the George City Area

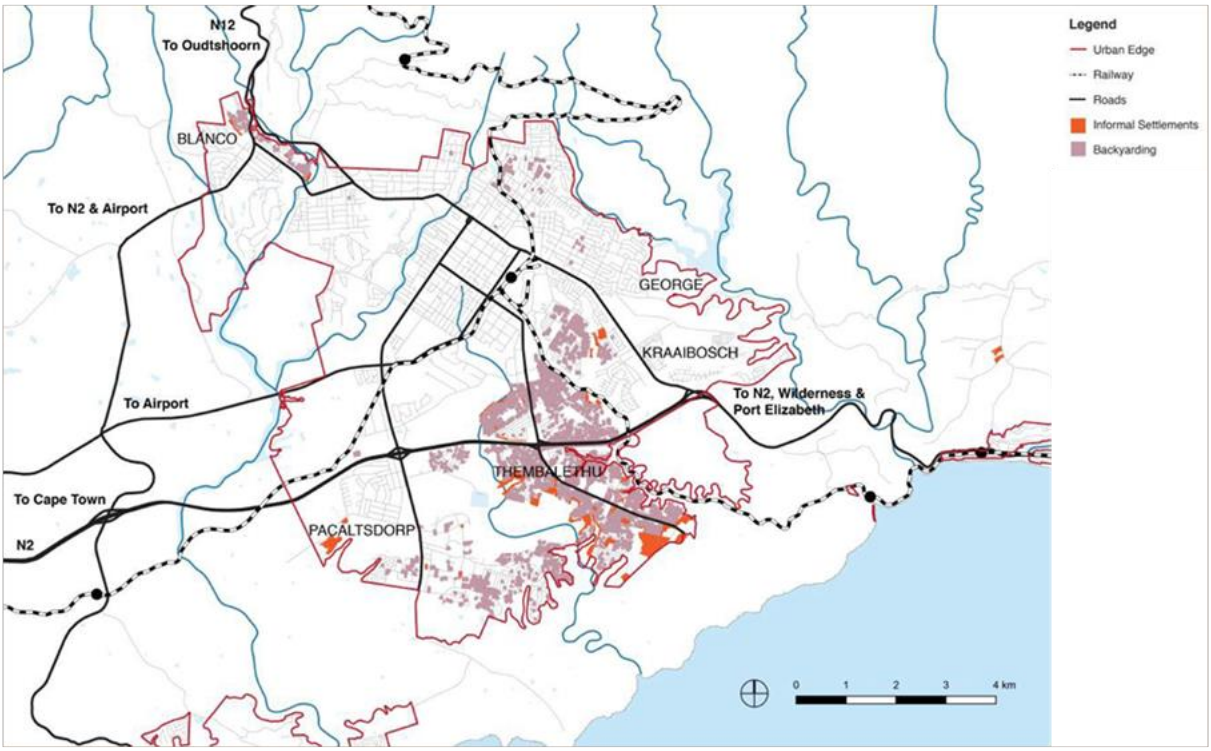


Figure 57: George Spatial Development Framework 2018 Areas designated for Incremental upgrading approaches to Development and Regulation

6.2 Growth Potential and Socio-economic Status of Rural Municipalities in the Western Cape

The Growth Potential Study (GPS) was first commissioned in 2004. The Centre for Geographic Analysis at the University of Stellenbosch was appointed for this task by the then Provincial Minister for Environment, Planning and Economic Development. Subsequent reviews and / or updates of the GPS took place in 2010 (unpublished) and 2013 under the oversight of WCGEADP. Apart from measuring and quantifying the growth potential of all rural towns (settlements) in the Province, the GPS13 also 'observed the growth dynamic of towns by ascertaining underlying economic base and place identity of the towns'. The 2013 update of the GPS (GPS13), included a 'qualitative component to supplement the quantitative analysis and to incorporate aspects that could not be measured in the indices' (Stellenbosch University, 2004). Round table discussions, stakeholder engagements and surveys formed part of the research method to grow the information set for the qualitative aspects of the 2013 study. The results of the quantitative analyses were combined with the qualitative information to identify potential interventions that might unlock latent potential within settlements and regions. The two indexes for quantitative and qualitative analysis are illustrated in Figure 58 below:

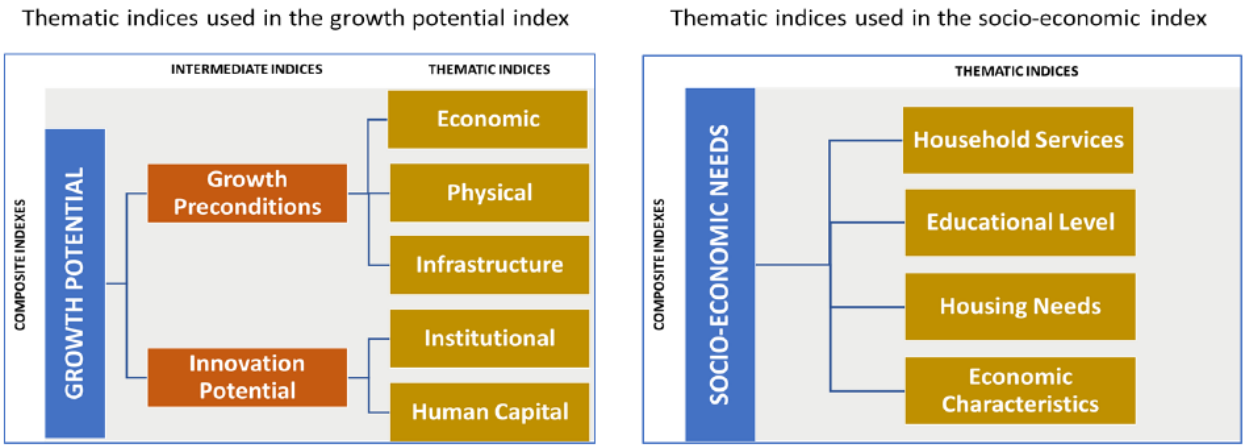


Figure 58: Indexes for quantitative and qualitative analysis (GPS13)

The WCGEADP is currently finalising the latest iteration of the Growth Potential Study 2018 (GPS18), that focusses on updating the quantitative component of the analysis. As settlement level data could not be updated at this stage, Municipal level data was used. The relevant indicators that were identified and developed in GPS13, were updated with more recent credible information, to produce a current forecast of the economic potential and socio-economic status of Municipalities, excluding the CoCT, over the medium-term. The key preliminary findings, as contained in the WCGEADP's report titled Western Cape Growth Potential Study 2018: Preliminary Results (March 2020), are outlined below.

Figure 59 below depicts a translation of the GPS18 Development Potential Score100 results into a Jenks[32] scale, from very low to very high Development Potential.

[32] The Jenks (natural breaks) classification is a data-specific method, using a defined algorithm, that sets classes based on natural groupings of data, inherent to each dataset. Classes are groupings of similar data values, and class breaks are set where there are relatively big differences in the data values.

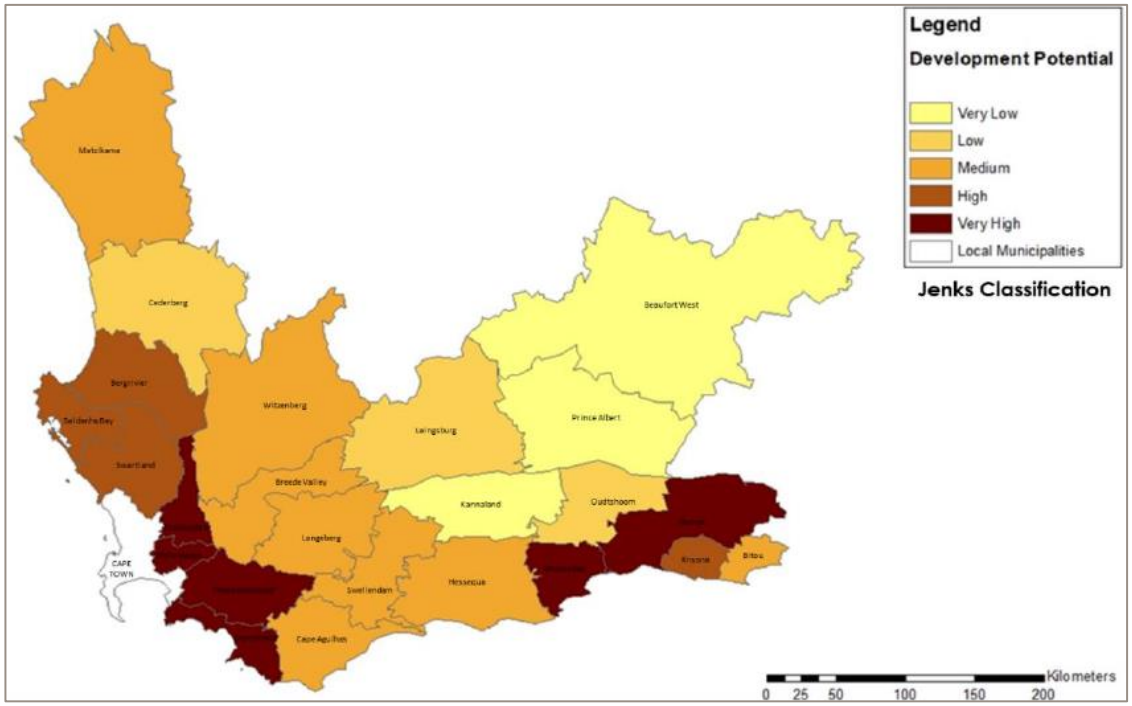


Figure 59: Development Potential Jenks ranking for Municipalities in the Western Cape

Based on this classification breakdown:

- 6 Municipalities are classified as "very high" Development Potential, Stellenbosch, Drakenstein, George, Theewaterskloof, Overstrand, and Mossel Bay;
- 4 Municipalities are classified as "high", Bergrivier, Knysna, Swartland and Saldanha Bay;
- 8 Municipalities are classified as "medium", Breede Valley, Hessequa, Cape Agulhas, Matzikama, Swellendam, Langeberg and Witzenberg;
- 3 Municipalities are classified as "low", Cederberg, Oudtshoorn, and Laingsburg; and
- 2 Municipalities are classified as "very low", Prince Albert and Beaufort West.

The biggest Development Potential Municipal performance gains, from GPS13 to GPS18, when assessed in terms of the Jenks scale, are observed in:

- Witzenberg changing from "very low" to "medium";
- Bergrivier changing from "medium" to "high";
- Laingsburg changing from "very low" to "low";
- Matzikama changing from "low" to "medium"; and,
- Overstrand and Theewaterskloof changing from "high" to "very high".

Bitou and Knysna are the only two Municipalities where a drop in relative Development Potential Jenks performance is observed:

- Bitou from "high" to "medium", and
- Knysna from "very high" to high".

Figure 60 below illustrates a breakdown of Score100 and Jenks results across the Province.

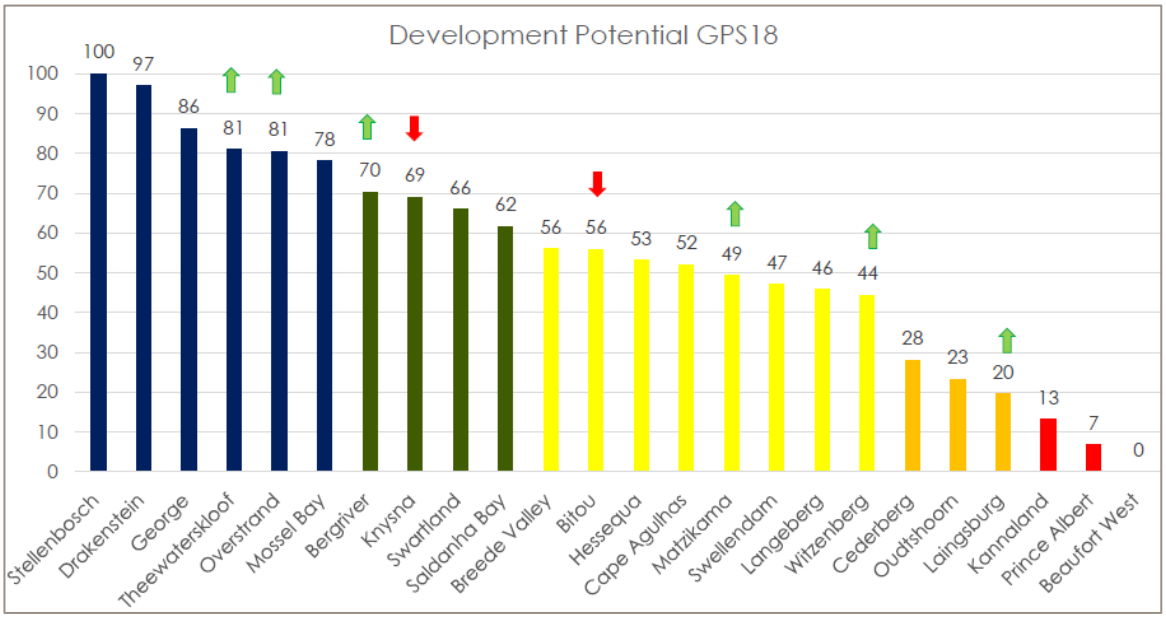


Figure 60: Development Potential Score ranking for Municipalities in the Western Cape

A core component of GPS13 research is the socio-economic index developed by the WCG Social Development, to identify socio-economic vulnerability and need. Research limitations prevents a direct update of this index, using the same methodology. To ensure research continuity, a socio-deficit index was developed in consultation with the WCG Social Development, closely following the methodology used to develop the socio-economic index in 2011.

Figure 61 below illustrates the trends observed in Socio-Deficit from GPS13 to GPS18, highlighting the municipalities where investment into basic human needs and livelihoods are most needed. Cederberg, Kannaland and Theewaterskloof are recorded as having greatest Socio-Deficit with a Score100 of 100, 81 and 61, respectively; and Prince Albert, Overstrand and George are recorded as having the lowest Socio-Deficit with a Score100 of 0, 1, and 8, respectively.

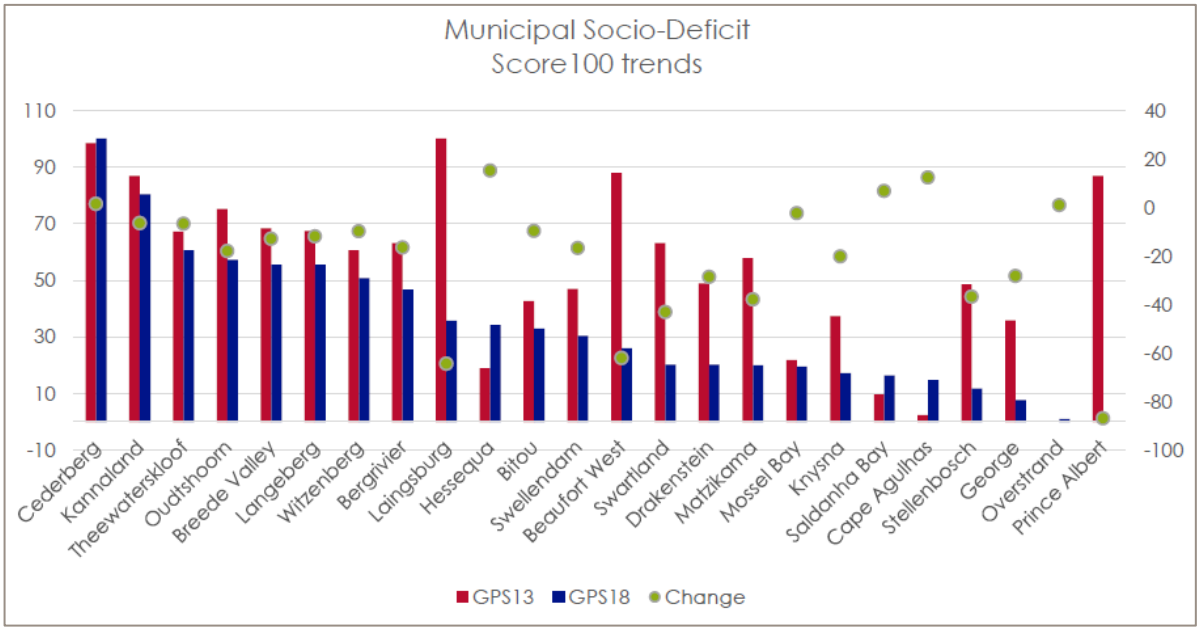


Figure 61: Socio-Deficit Score trends

In summary;

For targeted private and public-sector development intervention and investment that is likely to have greatest economic and socio-economic impact, the WCGEADP is committed to directing resources to the investigation of the development growth and socio-economic need potential of settlements and Municipalities in the Western Cape, that will inform spatial strategies in the Western Cape PSDF.

The region that illustrates greatest Development Potential is now the Cape Winelands because of declining trends observed in Garden Route, particularly in Bitou and Knysna Municipalities. The Overberg is showing steady Development Potential increases and a keen eye will be kept on future observations in this region. A corridor of increased Development Potential is observed in the West Coast, Overberg, and Cape Winelands regions. The Cape Winelands particularly has recorded substantial increases, and Stellenbosch and Drakenstein are now the highest Development Potential Municipalities in the Province. Furthermore, the greatest Development Potential improvement in the Province is observed in the Witzenberg Municipality. Saldanha Bay Municipality is illustrating declining trends and will be closely observed in future as investment is focused in the Saldanha Bay Industrial Development Zone (SBIDZ). The Central Karoo continues to illustrate Development Potential constraints and challenges, although few improvements are observed, particularly in Laingsburg Municipality.

6.3 SETTLEMENT LEVEL MODELLING

In addition to the above, the WCGEADP issued Draft 1 of a settlement level modelling that they undertook during February 2017 to assist the WCGH's decision-making on future infrastructure. The model compares Stats SA official data, Pricewaterhouse Coopers (PwC) Growth Predictions, and uses other contributing data such as STEP SA Mesozone data trends and patterns as scenario informant and suggest a significant underestimation of growth rates as set out in the PwC population report in certain areas.

High level information derived from this model suggests the following:

- The Provincial population growth rate has slowed down significantly.
- Cape Town represents the vast majority of the total population in the Province (population in CoCT was 3 972 237 as at 2016), and Cape Town information has a big impact on driving provincial averages.
- There is differentiation at regional, sub-regional and local level. Whilst growth rates have slowed down significantly, growth rates per annum in the West Coast, Overberg and Cape Winelands Districts are higher than that for the City and for the Province as a whole.
- Household formation is much faster than population growth, and average household sizes have come down quite significantly.
- The West Coast District's total population for 2016 = 3.49% or 14 474 people more than the estimated total population for West Coast District Municipality as set out in the PwC Population Estimates report. Swartland accounts for 11 864 of this total West Coast District Municipality underestimation, and Saldanha Bay accounts for 1 818 of the total number underestimated. Swartland total population for 2016 = 9.73% more people than the estimated population for 2016 in PwC Population Estimates report. In the West Coast District, the areas or settlements that appear to experience high growth (between 2%-3% per annum) or very high growth (3% or more) include Bergrivier urban areas (with Piketberg excluded), Saldanha Bay Municipality and urban settlements in Saldanha Bay (including Vredenburg), and Swartland Municipality, Abbotsdale and Chatsworth. The non-urban population of Swartland also show high growth with an annual average growth rate of over 3%.
- The Cape Winelands District's total population for 2016 = 2.8% or 23 585 more people than the estimated total population for the Cape Winelands District Municipality as set out in the PwC Population Estimates report. Witzenberg (7 515), Drakenstein (10 302), Breede Valley (4 698) and Langeberg (3 785) accounts for the bulk of the underestimation, with Witzenberg and Langeberg that stands out in this regard. In the case of Cape Winelands District, the areas or settlements that appear to experience high and very high growth rates include Witzenberg Municipality, eNduli, the remaining Witzenberg urban areas and a very high growth rate of 6.2% per annum in the Witzenberg non-urban areas. It appears as if Drakenstein non-urban population is declining. Stellenbosch, Stellenbosch Town, Kayamandi and the remaining urban settlements in Stellenbosch all appear to continue to grow at a high or very high rate. De Doorns and other urban areas in Breede Valley leads urban growth trends in this municipality, and except for a decrease in the non-urban population in Langeberg, all urban settlements, including Robertson appears to be growing at a high or very high rate. The PwC Population Estimates report underestimates are 4.58% for Witzenberg, 3.82% for Drakenstein, and 3.72% for Langeberg.
- In Overberg the total population for 2016 = 3.50% or 9 699 more than the estimated total population estimate in the PwC Population Estimates report. Theewaterskloof Municipality contributes only 878 of the "underestimation". Although growth has also slowed down, the growth rate of the Theewaterskloof Municipality, Villiersdorp, Grabouw and remaining other urban settlements are all either high or very high with a decrease in the Theewaterskloof actual non-urban population. The PwC Population Estimate Report was close to estimating the Theewaterskloof population for 2016 correctly, and only a 0.76% underestimation is notable.

- The Garden Route District estimates between the PwC Population Estimates report and the 2016 Stats SA Community Survey differs with 0.72% (or 4 385 people). Oudtshoorn Municipality was underestimated with about 1.65% (1 583 people), George with 0.6% (1 238 people) but Mossel Bay was overestimated with 2.5% (2 480 people). Despite the overestimation of Mossel Bay, the town and municipality remain on the high growth scenario. Other high growth areas include George Municipality, George, and Thembalethu, but non-urban population decreases in George (significant decrease) as well as in Mossel Bay.
- Laingsburg in the Central Karoo is predicted to grow at a rate between 1.0% and 1.4% per annum for the foreseeable future, and the underestimation of the population size for the municipality is 5.88% (or 494 people). Laingsburg town leads growth indicators, and non-urban growth is much slower than urban growth in the municipality.

The WCGEADP's Directorate: Development Planning Intelligence Management and Research has made significant progress in achieving convergence on a provincially accepted set of population figures for the Western Cape, at district and municipal levels. They are furthermore focusing on settlement level population numbers. Table 18 below provides population growth projections for all the municipalities in the Western Cape, including the CoCT. The dominant high growth areas, such as Saldanha Bay with an estimated 21.0% growth in population during the period 2020 to 2030, are highlighted. Similar predictions are evident in Table 16 and Table 17 above. WCGH will continue to closely monitor and take cognisance of projections such as these in its long-term planning of health infrastructure in the Western Cape.

Municipality	2011	2020	2025	2030	Estimated Total Population Growth (2020 to 2030)	Estimated Growth in Population (2020 to 2030)
West Coast District Municipality (DC1)	**385 934**	**460 813**	**499 853**	**540 336**	**79 523**	**17.3%**
WC011: Matzikama	66 459	72 514	75 165	79 155	6 640	9.2%
WC012: Cederberg	49 996	58 966	63 504	68 362	9 396	15.9%
WC013: Bergrivier	61 334	73 012	78 733	84 750	11 738	16.1%
WC014: Saldanha Bay	98 472	121 130	133 858	146 606	25 476	21.0%
WC015: Swartland	109 673	135 191	148 593	161 464	26 273	19.4%
Cape Winelands District Municipality (DC2)	**790 791**	**941 262**	**1 012 391**	**1 090 663**	**149 401**	**15.9%**
WC022: Witzenberg	117 260	147 639	162 196	177 316	29 676	20.1%
WC023: Drakenstein	248 593	290 373	310 350	332 799	42 426	14.6%
WC024: Stellenbosch	156 603	192 474	210 641	229 791	37 317	19.4%
WC025: Breede Valley	169 267	192 634	202 665	214 214	21 580	11.2%
WC026: Langeberg	99 067	118 141	126 539	136 544	18 403	15.6%
Overberg District Municipality (DC3)	**249 238**	**299 908**	**324 479**	**350 137**	**50 229**	**16.7%**
WC031: Theewaterskloof	106 609	121 378	127 672	134 811	13 432	11.1%
WC032: Overstrand	77 089	104 760	119 528	134 031	29 271	27.9%
WC033: Cape Agulhas	31 395	35 126	36 666	38 381	3 255	9.3%
WC034: Swellendam	34 146	38 644	40 614	42 915	4 270	11.1%

Municipality	2011	2020	2025	2030	Estimated Total Population Growth (2020 to 2030)	Estimated Growth in Population (2020 to 2030)
Garden Route (DC4)	**567 761**	**623 658**	**657 857**	**690 813**	**67 155**	**10.8%**
WC041: Kannaland	24 743	22 329	20 898	19 332	(2 997)	-13.4%
WC042: Hessequa	51 650	52 303	52 744	52 727	424	0.8%
WC043: Mossel Bay	88 097	95 666	100 512	105 082	9 416	9.8%
WC044: George	192 330	219 197	235 665	252 768	33 571	15.3%
WC045: Oudtshoorn	94 682	91 502	89 582	87 115	(4 388)	-4.8%
WC047: Bitou	48 891	67 376	78 515	89 153	21 777	32.3%
WC048: Knysna	67 368	75 285	79 940	84 636	9 351	12.4%
Central Karoo District Municipality (DC5)	**71 710**	**75 113**	**78 168**	**80 839**	**5 726**	**7.6%**
WC051: Laingsburg	8 342	9 217	9 845	10 427	1 210	13.1%
WC052: Prince Albert	13 253	14 575	15 565	16 535	1 960	13.4%
WC053: Beaufort West	50 115	51 321	52 759	53 877	2 556	5.0%
City of Cape Town Metropolitan Municipality	**3 799 659**	**4 604 986**	**5 066 438**	**5 519 871**	**914 885**	**19.9%**
Western Cape	**5 865 094**	**7 005 741**	**7 639 186**	**8 272 627**	**1 266 886**	**18.1%**

Table 18: Population Growth Projections in Municipalities

7. EXISTING FACILITIES

A list of current public health facilities (i.e. including health facilities managed by the CoCT) is provided in Annexure I.

7.1 CURRENT ACCOMMODATION: STATE-OWNED AND LEASED

Health services are rendered from State-owned and leased accommodation. Templates 2.1.1, 2.1.2, 2.2.1 and 2.2.2 reflect the list of all health facilities and office accommodation currently occupied. These have been compiled from information provided by WCGTPW (as the Custodian), the CoCT, and information gathered from end users. During 2018, WCGH in liaison with WCGTPW, verified the allocation and utilisation of approximately 85% of the State-owned health facilities against WCGTPW's Immovable Asset Register. WCGH could, however, not continue with this verification as an updated Immovable Asset Register (IAR) is not available from WCGTPW. Subsequently, WCGH submitted its latest property information from Templates 2.1.1 and 2.2.1 to WCGTPW during November 2020 for reconciliation with their IAR, and updating of records where necessary. The outcome of this reconciliation is awaited.

In line with Section 42 of the PFMA and National Treasury's Sector Guide, WCGH annually submits an immovable asset transfer certificate to WCGTPW to confirm changes to the government immovable asset portfolio. Although reporting is required once a year, ensuring that the correct information is recorded for submission remains an ongoing process.

In accordance with section 24 of the Western Cape Health Facility Boards Act, 2001 (Act 7 of 2001), all hospitals previously known as Provincially Aided Hospitals are deemed to be under the ownership of WCG and the properties must be registered accordingly. The Chief Directorate: Immovable Asset Management (WCGTPW) is currently in the process of registering Maitland Cottage (this intermediate care facility is known as Maitland Cottage Hospital) and Uniondale, Harry Comay, Prince Albert and Murraysburg Hospitals in the name of the Western Cape Provincial Government.

Ongoing consultation with CoCT regarding property-related matters, where services are rendered by both WCGH and CoCT from shared premises, continues. The transfer of all PHC functions in the Metro from CoCT to WCGH is being investigated. If implemented, some of the immovable assets may be transferred together with the functions.

The table below provides a summary of State-owned and leased health facilities currently occupied by WCGH (based on the old definition for District Hospital). The number of facilities may differ dependant on whether one incorporates different functions within a hospital scenario.

Health Facility Type	Total No.	No. of State-owned facilities	No. of leased facilities[33]
District Hospitals	33	33	0
Psychiatric Hospitals	4	4	0
Regional Hospitals	5	5	0
Rehabilitation Hospitals	1	1	0
Tertiary and Central Hospitals	3	3	0
TB Hospitals	6	6	0
PHC (Reproductive Health Clinics, Dental Clinics, Satellite Clinics, Clinics, CDC and CHCs)	250	183	67
Intermediate Care Facility	2	1	1
EMS (Ambulance stations, Control Centres, Disaster management, Workshop and College)	62	52	10
Forensic Pathology Laboratories (FPLs)	17	13	4
Nursing Colleges (Residential accommodation)	1	1	0
Nursing Colleges (Training facilities)	5	3	2
Residential accommodation	18	17	1
Sub-district Offices	9	9	0
Regional Laundries	2	2	0
Workshops and other	19	18	1
Totals	**437**	**351**	**86**

Table 19: Accommodation Currently Occupied by WCGH

[33] Including CoCT facilities where WCGH has a presence but excluding facilities exclusively owned and operated by CoCT

7.2 STATE-OWNED ACCOMMODATION (TEMPLATES 2.1.1 & 2.1.2)

State-owned accommodation includes those facilities that are owned by the WCG, the Provincially Aided Hospitals, rural municipal facilities (which are in the process of being transferred to WCG as per the signed SALGA agreement), and those which are in the process of being transferred from National Department of Public Works and Infrastructure (NDPWI) e.g. FPLs.

The transfer of rural municipal facilities is progressing slowly due to the lengthy disposal process followed by municipalities; no end date has been provided by the Custodian for the finalisation of this process. For instance, within the George municipal area, there are seven PHC facilities (namely Blanco, Conville, Haarlem, Lawaaikamp, Parkdene, Rosemore and Uniondale Clinics) which the Municipality is not willing to transfer (despite the SALGA agreement) unless WCG provides them with some prime WCG land in return. These negotiations have reached an impasse.

The status of the 108 facilities that could be / have been transferred is indicated in Table 20 below. Unfortunately, there are still some problematic cases which must be resolved. Currently, the transfer of 83 facilities have been completed.

Status	No.
Transfer completed	83
Problematic cases with State Attorney	5
In ongoing negotiations with Municipalities	14
Awaiting transfer from NDPWI / Private	2
Transfer pending finalisation of subdivision / amendment of erf boundary	2
Property transfer subject to outcome of land claims	1
Property relinquished	1

Table 20: Status of facilities for transfer

Co-ordination of health services is being addressed with CoCT. Structured arrangements are in place to work with the CoCT to co-ordinate and jointly manage the service in the Cape Town Metro. In the interim, attempts are being made to negotiate a third-party Memorandum of Agreement for those PHC facilities in the City where the service is rendered by WCGH; WCGTPW is following up on lease agreements and transfers, where appropriate. These are reflected on the leased health facilities templates.

Annexure A reflects the complexity of the different operational and ownership scenarios with respect to PHC facilities. It lists:

- Health facilities owned and operated by the CoCT
- Health facilities owned by the CoCT but jointly operated
- Health facilities owned by the CoCT but operated by WCGH exclusively
- Health facilities owned by WCG but operated by the CoCT
- Health facilities owned by WCG and operated by WCGH

It should be noted that the PHC facilities, solely operated by the CoCT, are only reflected in Annexure A and not included in the templates.

With respect to TB hospitals, Sonstraal Hospital (located in Paarl in the Cape Winelands District and managed under West Coast District) has been extended to provide additional COVID-19 beds.

Some health services are rendered in partnership with Government entities, NPOs and community-based organisations. In certain instances, it is in the best interests of both patients and health staff to have these services near the relevant WCGH facility. This results in some State-owned (portion of and / or entire) health facilities being occupied by NPOs.

The facilities listed in Template 2.1.1 exclude WCGH allocated State-owned facilities operated by NPOs. WCGH, in collaboration with the Chief Directorate: Immovable Asset Management (WCGTPW), is in the process of regularising the occupation of such (through a lease or Service Level Agreement (SLA)). Cabinet Resolution 319 of 2012 granted approval for WCGTPW to dispose (by means of rental / selling) of government immovable assets below the market value (each case depending on merit). However, all applications are required to be approved by Cabinet and WCG Provincial Treasury (WCGPT). All existing leases with NPOs should be resubmitted for approval based on the new resolution.

There are also some cases where no formal lease agreement was entered into, but rather an informal user agreement where NPOs render critical health support services from WCGH facilities. In order to govern the rendering of these support services, such NPOs are required to enter into an SLA as prescribed in Finance Instruction FA21/2017. To improve on estate management where such cases exist, the standard SLA referred to above, was (in collaboration with the Custodian) expanded to include clauses specifically relating to the use of WCG property. These clauses which specifies the roles and responsibilities in terms of maintenance, operational costs etc. were approved by the WCGH's Chief Financial Officer on 19 July 2019. These clauses will be implemented with the renewal of existing NPOs' service terms. In new cases, the clauses are implemented from the start of 2021. This process will be used as an interim measure to regularise the use of provincial property until such time that WCGTPW issues a Practice Note in this regard.

In addition, the WCGH 2030 vision intends to expand and strengthen such NPO services in future. This is in line with the National Special Housing Needs Policy which may in future provide for registered NPOs to apply for a national capital grant for developing new and / or doing extensions, upgrades and refurbishment of the buildings they occupy and which are used to house persons with special needs. The impact of the expansion of the services as well as the implementation of the mentioned policy on WCGH state owned facilities, will have to be further unpacked.

The list of NPOs and other Health Support service providers (pending verification) located on State-owned facilities allocated to WCGH is reflected in the table below.

Facility Name	NPO	Physical Address	Facility Type
Alexandra Hospital	WCG Education	Alexandra Road, Maitland	Educational
Alexandra Hospital	Friends Day Centre	Alexandra Road, Maitland	Step down facility
Alexandra Hospital	Molenbeek School	Alexandra Road, Maitland	Psychiatric step down facility
Alexandra Hospital	Western Cape Forum for Intellectually Disabled	Alexandra Road, Maitland	Psychiatric step down facility
Beaufort West Hospital	NHLS (Government entity)	99 Voortrekker Road, Beaufort West	Laboratory Service
Brewelskloof Hospital	Boland Hospice	Erf 4771, 19 Haarlem Street, Van Riebeeck Park, Worcester	Step down facility
Brooklyn Chest Hospital	Task Applied Science Centre	Stanberry Road, Ysterplaat	Research
Ceres Hospital	Ceres Step Down	Erf 2589, Theron Street, Ceres	Step down facility
George Hospital	NHLS (Government entity)	Davidson Road, George	Laboratory Service
Groote Schuur Hospital	Bone Marrow Institute	1 Main Road, Observatory	Research
Groote Schuur Hospital	NHLS (Government entity)	1 Main Road, Observatory	Laboratory Service
Groote Schuur Hospital	Western Cape Blood Services	1 Main Road, Observatory	Renal Service
Helderberg Hospital	Helderberg Hospice	Lourensford Avenue, Somerset West	Step down facility
Helderberg Hospital	NHLS (Government entity)	Lourensford Avenue, Somerset West	Laboratory Service
Hermanus Hospital	NHLS (Government entity)	Hospital Street, Hermanus	Laboratory Service
Karl Bremer Hospital	Care Vision	Mike Pienaar Boulevard, Bellville	Eye Clinic
Karl Bremer Hospital	Tiervlei Trial Centre	Mike Pienaar Boulevard, Bellville	Clinical trial services
Karl Bremer Hospital	NHLS (Government entity)	Mike Pienaar Boulevard, Bellville	Laboratory Service
Khayelitsha Hospital	NHLS (Government entity)	C/o Walter Sisulu & Steve Biko Drive, Khayelitsha	Laboratory Service
Knysna Hospital	Knysna Sub-Acute	Main Street, Knysna	Step down facility
Knysna Hospital	NHLS (Government entity)	Main Street, Knysna	Laboratory Service
Lady Michaelis CHC	St Lukes Hospice	C/o Burnham & Gabriel Road, Plumstead	Step down facility
LAPA Munnik Hospital	Lapa Munnik Hospice	Erf 1689, Voortrekker Street, Porterville	Step down facility
Lentegeur Hospital	Carnation Ward and Ward 92 (GF Jooste Hospital Wards)	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Rehabilitation
Lentegeur Hospital	Educational Management and Development Centre (EMDC)	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Educational
Lentegeur Hospital	Learners with Special Education Needs (LSEN)	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Educational
Lentegeur Hospital	Life Esidimeni	Highlands Drive, Mitchell's Plain	Step down facility
Lentegeur Hospital	St Luke's Hospice	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Step down Facility
Lentegeur Hospital	University of the Western Cape (UWC) Training facility	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Educational
Lentegeur Hospital	Western Cape Community Mortuary Services	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Mortuary
Lentegeur Hospital	Western Cape Rehabilitation Centre	C/o Highlands & AZ Berman Drive, Mitchell's Plain	Rehabilitation
Mitchell's Plain Hospital	NHLS (Government entity)	8 AZ Berman Drive, Lentegeur, Mitchell's Plain	Laboratory Service
Mossel Bay Hospital	NHLS (Government entity)	12th Avenue, Mossel Bay	Laboratory Service
Oudtshoorn Hospital	NHLS (Government entity)	Park Road, Oudtshoorn	Laboratory Service
Paarl Hospital	NHLS (Government entity)	C/o Bergriver Boulevard & Hospital Street, Paarl	Laboratory Service

Facility Name	NPO	Physical Address	Facility Type
Red Cross War Memorial Children Hospital	Blood bank (Private NPO)	Klipfontein Road, Rondebosch	Laboratory Service
Red Cross War Memorial Children Hospital	Childsafe (NPO)	Klipfontein Road, Rondebosch	Childcare
Red Cross War Memorial Children Hospital	Friends of the Children's Hospital Association (FCHA)	Klipfontein Road, Rondebosch	Research
Red Cross War Memorial Children Hospital	Hospital Facility Board	Klipfontein Road, Rondebosch	Support Service
Red Cross War Memorial Children Hospital	Maitland Cottage Home	Klipfontein Road, Rondebosch	Childcare
Red Cross War Memorial Children Hospital	NHLS (Government entity)	Klipfontein Road, Rondebosch	Laboratory Service
Red Cross War Memorial Children Hospital	Trust (NPO)	Klipfontein Road, Rondebosch	Donors
Red Cross War Memorial Children Hospital	Down Syndrome	Down Syndrome	Childcare
Red Cross War Memorial Children Hospital	Cerebral Palsy Association	Cerebral Palsy Association	Childcare
Sonstraal Hospital	Cornerstone Step down facility	Vahed Street, Paarl	Step down Facility
Sonstraal Hospital	Frail Care Luthando	Erf 4920, Meaker Street, Paarl	Step down facility
Stellenbosch Hospital	Stellenbosch Hospice	Merriman Road, Stellenbosch	Step down Facility
Stellenbosch Hospital	Peace Palliative	Merriman Road, Stellenbosch	Step down Facility
Stellenbosch Hospital	Stellenbosch Hospice	Merriman Road, Stellenbosch	Step down facility
Stikland Hospital	Anel Pienaar	Old Oak Road, Bellville	Frail care
Stikland Hospital	Helpende Hande	Old Oak Road, Bellville	Frail care
Stikland Hospital	Kingdom Ministries	House Miles Bowker, Stikland Hospital, Old Paarl Road, Bellville	Psychiatric step down facility
Stikland Hospital	Kingdom Ministries	House Sonop, Stikland Hospital, Old Paarl Road, Bellville	Psychiatric step down facility
Stikland Hospital	New Beginnings	Erf 6300, Old Paarl Road, Bellville	Psychiatric step down facility
Thembalethu CDC (Former)	Ithemba Lobomi (Isisombululo Programme)	Ngcakani Road, Thembalethu	HIV / AIDS & TB prevention
Tygerberg Hospital	Cancer Unit	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	CANSA	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	Cardio Researched	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	Carel du Toit Centre for the Hearing Impaired	Fransie van Zyl Drive, Parow	Ear Clinic
Tygerberg Hospital	CHOC	Fransie van Zyl Drive, Parow	Family Accommodation
Tygerberg Hospital	Cape Peninsula University of Technology	Fransie van Zyl Drive, Parow	Educational
Tygerberg Hospital	HOPE HIV / AIDS (NGO)	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	KIDCRU	Fransie van Zyl Drive, Parow	Educational
Tygerberg Hospital	National Health Laboratories	Fransie van Zyl Drive, Parow	Laboratory Service
Tygerberg Hospital	Tygerbear Foundation (NGO)	Fransie van Zyl Drive, Parow	Counselling
Tygerberg Hospital	Postnatal	Fransie van Zyl Drive, Parow	Child Care
Tygerberg Hospital	Postnatal Genetics	Fransie van Zyl Drive, Parow	Child Care

Facility Name	NPO	Physical Address	Facility Type
Tygerberg Hospital	TREAD	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	University of the Western Cape	Fransie van Zyl Drive, Parow	Educational
Tygerberg Hospital	Voluntary Aid Society	Fransie van Zyl Drive, Parow	Research
Tygerberg Hospital	Western Cape Blood Services	Fransie van Zyl Drive, Parow	Laboratory Service
Uniondale Hospital	Themba Step down facility	Hospital Street, Uniondale	Step down facility
Valkenberg Hospital	Comcare Trust	Alexandra Way, Pinelands	Chronic psychiatric care
Vredenburg Hospital	Western Cape Blood Services	Voortrekker Street, Vredenburg	Renal Services
Vredenburg Hospital	NHLS (Government entity)	Voortrekker Street, Vredenburg	Laboratory Service
Vredendal Hospital	NHLS (Government entity)	Van der Stel Street, Vredendal	Laboratory Service
Worcester Hospital	NHLS (Government entity)	Murray Street, Worcester	Laboratory Service

Table 21: List of NPOs and Other Health Support Service Providers Occupying State-owned Health Facilities

Apart from those listed in Table 21, there are also NPOs providing supplementary services to WCGH from facilities not on Hospital grounds. There are currently 166 NPOs (80 in Metro and 86 in Rural) that receive funding in accordance with Finance Instruction FA21/2017 as referred to above. A list of these NPOs is contained in Annexure L. The status of their accommodation, possible subsidies and service level agreements will be investigated to ensure it is regularised where applicable.

The tables below reflect the building replacement cost (at current Rand value) of the hospitals, based on the current bed numbers and on the cost model developed as part of the Infrastructure Unity Systems Support (also referred to as the IUSS) initiative. This replacement cost considers current bed numbers at existing facilities but excludes cost of health technology, land and additional facilities in hospitals. Also excluded in determining the replacement cost is nursing accommodation ancillary to hospitals. Replacement cost reflected in Template 2.1.1 is based on existing areas of facilities and needs to be verified by WCGTPW.

Hospitals	No. of Beds as at January 2021[a]	Building replacement cost[b] Current Rand Value	No.
Regional Hospitals	**1 438**	**6 014 346 503**	**5**
George Hospital	275[c]	1 186 645 654	
Mowbray Maternity Hospital	205	865 275 915	
Paarl Hospital	331[d]	1 341 778 921	
New Somerset Hospital	352	1 458 716 500	
Worcester Hospital	275	1 161 929 514	
Central Hospitals	**2 631**	**12 573 841 339**	**3**
Tygerberg Hospital (Level 3 includes 702 Level 2 beds)	1 384	6 401 173 699	
Red Cross War Memorial Children Hospital (Level 3 includes 55 Level 2 beds)	272[e]	1 410 079 545	
Groote Schuur Hospital (Level 3 includes 275 Level 2 beds)	975	4 762 588 096	
Psychiatric Hospitals	**1 859**	**3 830 812 731**	**4**
Alexandra Hospital	300	690 735 453	
Lentegeur Hospital	690	1 481 839 755	
Stikland Hospital	423	803 623 659	
Valkenberg Hospital	446[f]	854 613 864	
Rehabilitation Hospital	**156**	**367 648 448**	**1**
Western Cape Rehabilitation Centre	156	367 648 448	
TB Hospitals	**1 026**	**3 177 789 701**	**6**
Brewelskloof Hospital	199	621 102 207	
Brooklyn Chest Hospital	349	1 012 025 232	
DP Marais Hospital	260	782 575 825	
Harry Comay Hospital	85	297 143 794	
Malmesbury Infectious Diseases Hospital	49	171 294 659	
Sonstraal Hospital	84	293 647 984	
Grand Total	**7 110**	**25 964 438 723**	**19**

Notes:

[a] Although bed numbers reflected are as at January 2021, it is essential to note that it excludes additional COVID-19 beds

[b] Replacement cost excludes day beds, Health Technology and Organisational Development (OD) / Quality Assurance (QA). Costs are based on the OoM (Infrastructure Unit Support System Order of Magnitude estimate, an initiative of NDoH: Infrastructure Unit)

[c] Bed numbers changed from 283 in 2019 to 275 in 2020 due to decanting required for refurbishment

[d] Includes additional 20 Swartland Hospital beds (moved due to fire damage)

[e] Excludes 85 Maitland Cottage beds

[f] Includes 20 William Slater beds

Table 22: Building Replacement Costs of All Hospitals (excluding District Hospitals and Associated Nursing Accommodation)

District Hospitals	No. of Beds as at January 2021[a]	Building replacement cost[b] Current Rand Value
Beaufort West Hospital	57	256 373 006
Caledon Hospital	50	224 888 601
Ceres Hospital	86	386 808 395
Citrusdal Hospital	34	152 924 250
Clanwilliam Hospital	50	224 888 601
Eerste River Hospital	150	546 158 030
False Bay Hospital	76	325 553 023
Helderberg Hospital	181	634 995 471
Hermanus Hospital	71	310 217 763
Karl Bremer Hospital	311	1 286 979 349
Khayelitsha Hospital	340	1 100 281 046
Knysna Hospital	90	393 233 784
Ladismith (Alan Blyth) Hospital	30	152 123 599
Laingsburg Hospital	20	89 955 440
LAPA Munnik Hospital	10	44 977 721
Mitchell's Plain Hospital	395[c]	1 526 385 088
Montagu Hospital	26	146 177 591
Mossel Bay Hospital	90	404 799 483
Murraysburg Hospital	14	62 968 808
Otto Du Plessis Hospital	30	152 123 599
Oudtshoorn Hospital	123	470 242 064
Prince Albert Hospital	29	147 052 811
Radie Kotze Hospital	31	157 194 386
Riversdale Hospital	50	224 888 601
Robertson Hospital	50	220 479 021
Stellenbosch Hospital	85	364 105 355
Swartland Hospital	45[d]	228 185 398
Swellendam Hospital	51	218 463 213
Uniondale Hospital	13	58 471 037
Victoria Hospital	184	645 066 731
Vredenburg Hospital	112	493 873 008
Vredendal Hospital	75	321 269 431
Wesfleur Hospital	50	220 479 021
Grand Total	**3 009**	**12 192 582 724**

Notes:
[a] COVID-19 beds are not reflected
[b] Replacement cost excludes day beds, Health Technology and OD & QA. Costs are based on the OoM (Infrastructure Unit Support System Order of Magnitude estimate, an initiative of NDoH: Infrastructure Unit)
[c] Excludes 30 additional COVID-19 / Medical / Mental health patient beds located at Lentegeur Hospital
[d] Excludes additional 27 COVID-19 beds

Table 23: Building Replacement Costs of District Hospitals (based on New Definition and excluding associated Nursing Accommodation)

Figure 62 to Figure 78 below illustrate the existing health facilities (owned and leased) by type, district and sub-district.

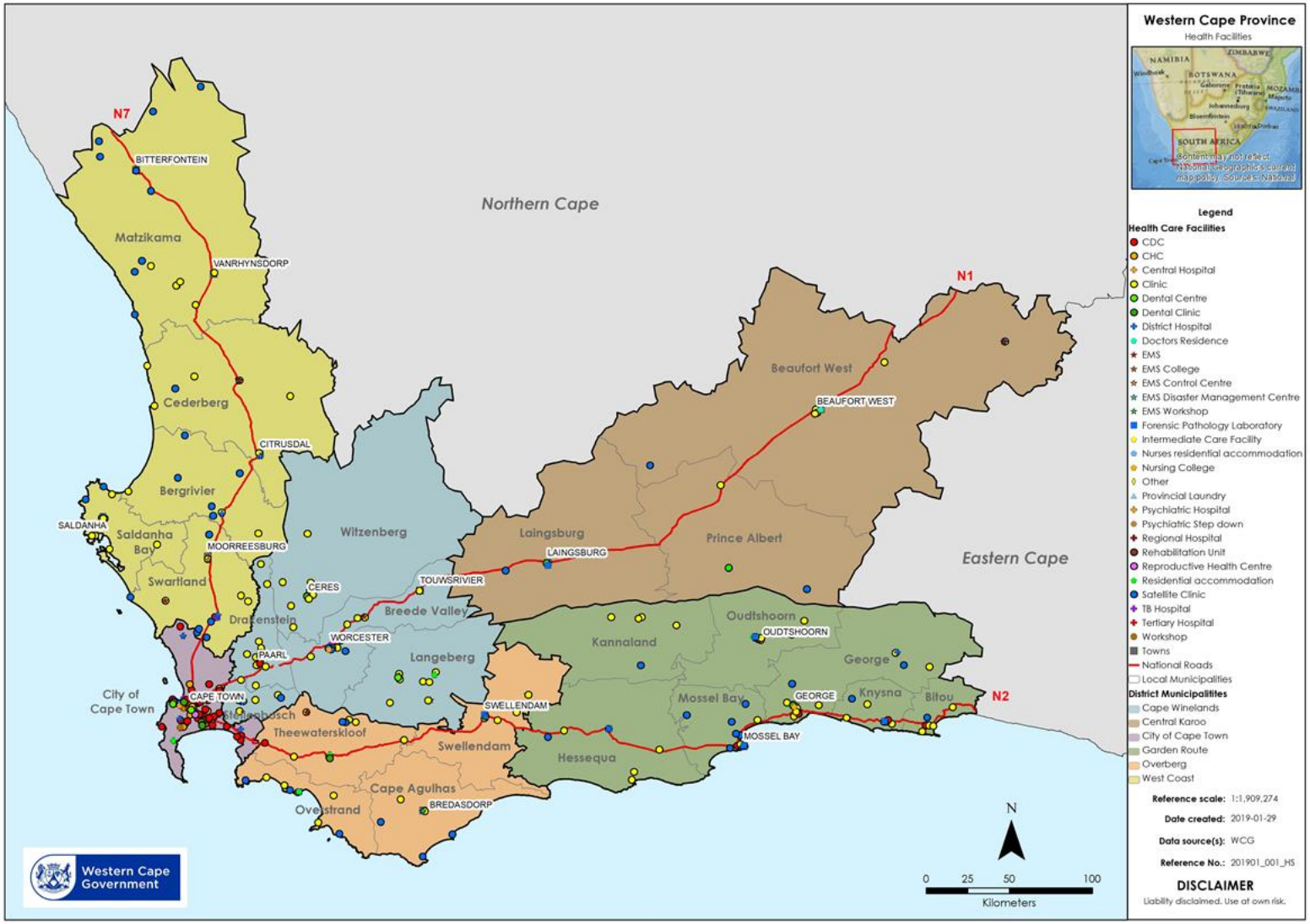


Figure 62: Western Cape Health Facilities

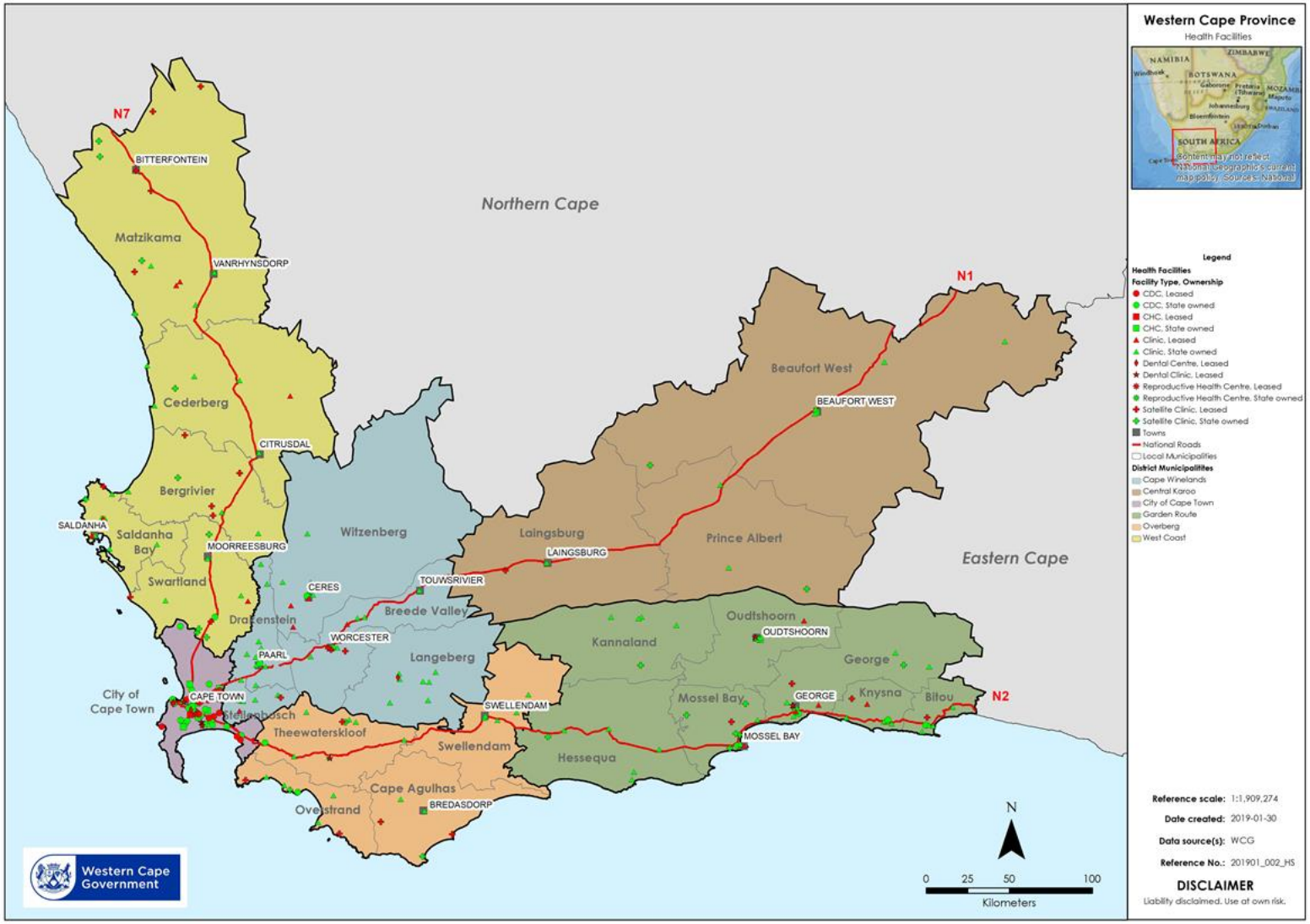


Figure 63: Western Cape PHC Facilities

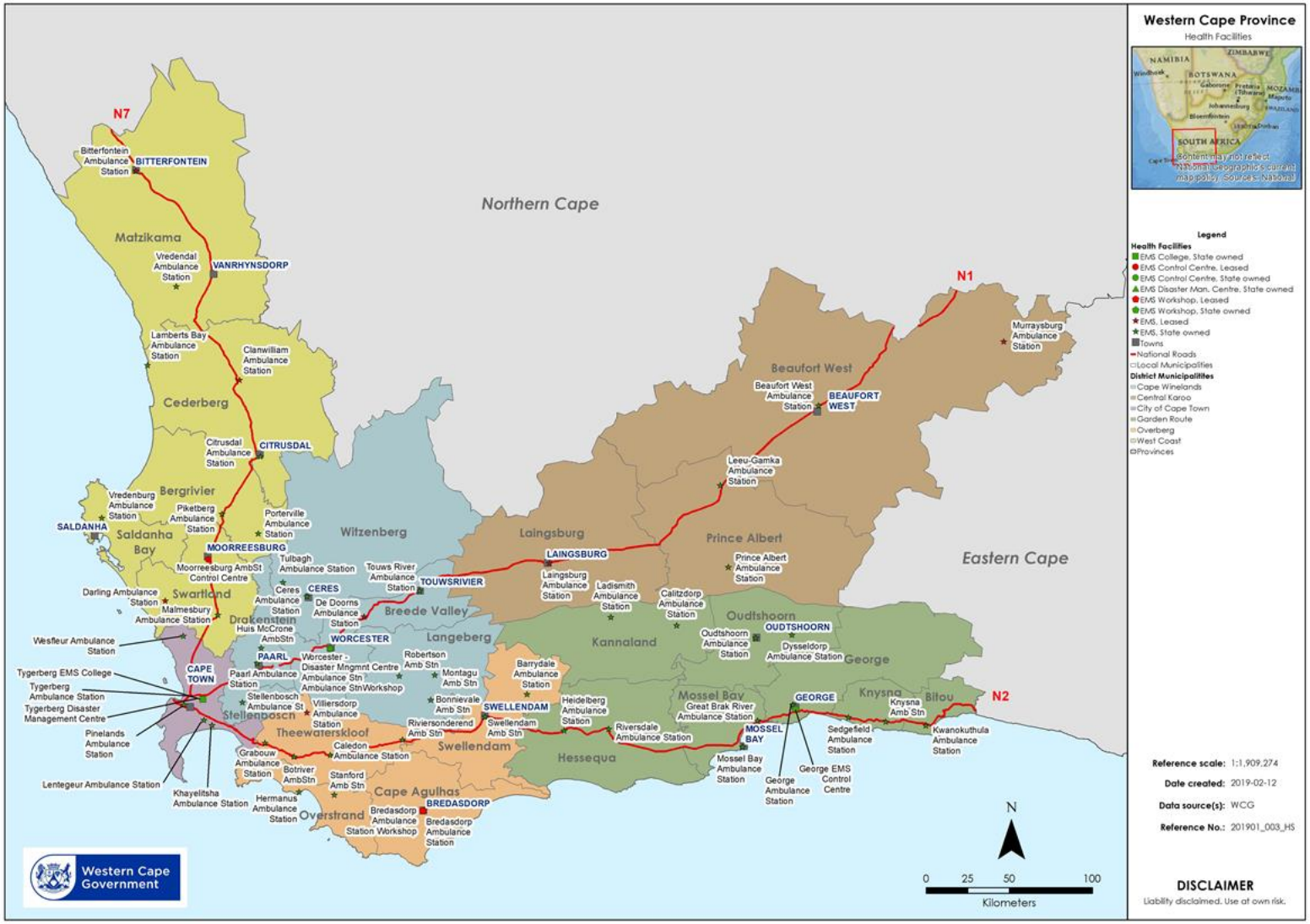


Figure 64: Western Cape EMS

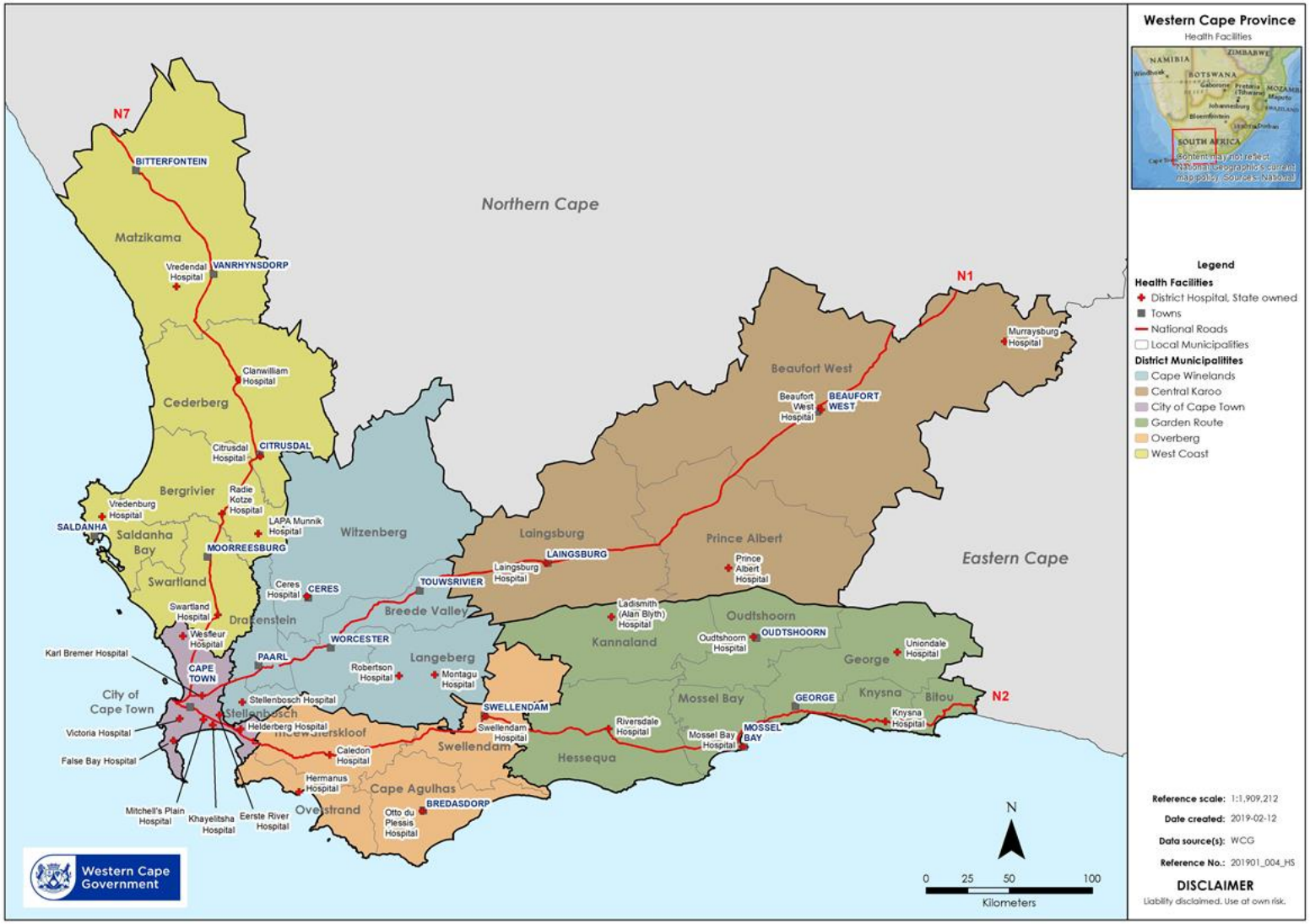


Figure 65: Western Cape District Hospitals

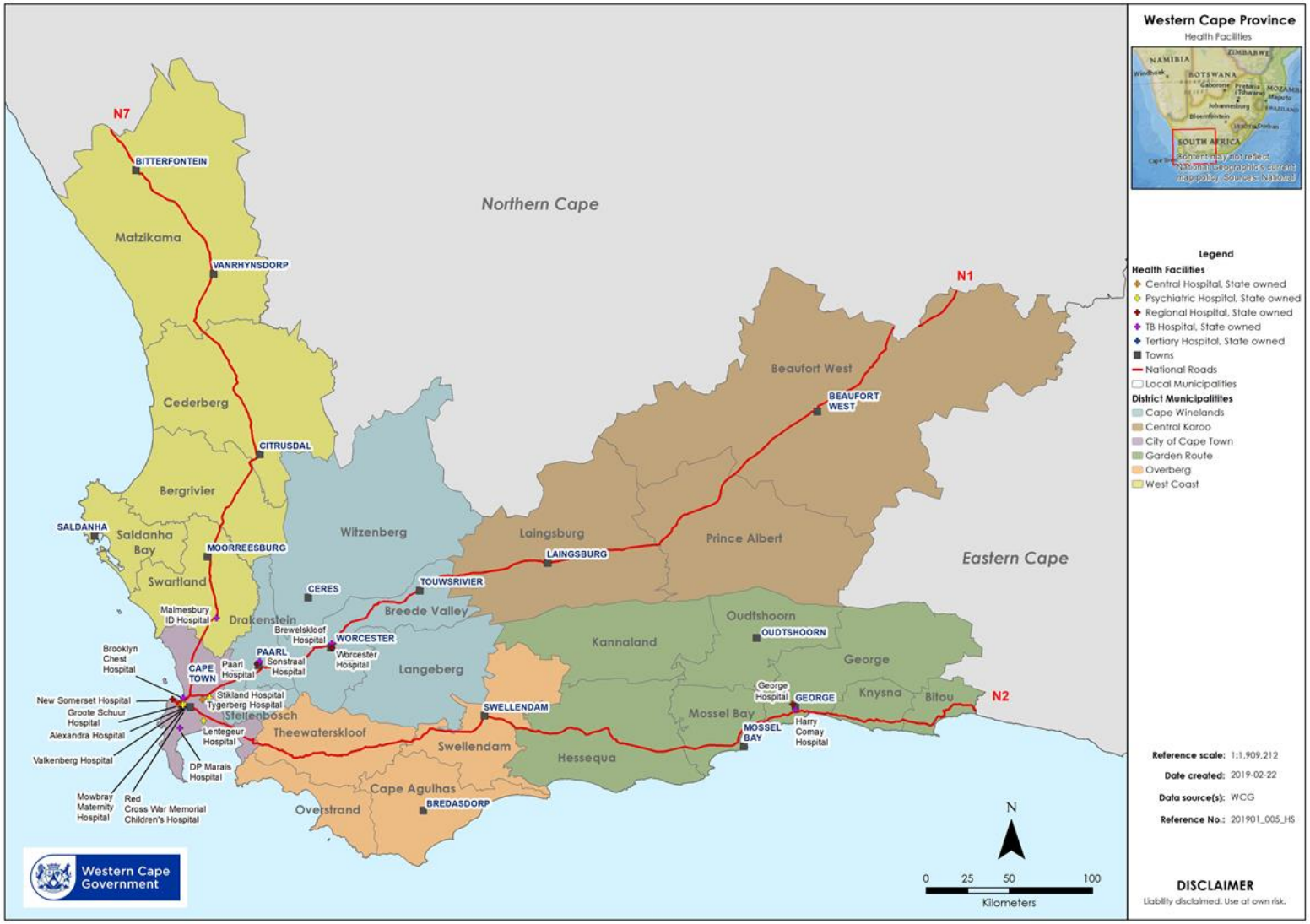


Figure 66: Western Cape Hospitals categorised as Regional, TB, Psychiatric and Central

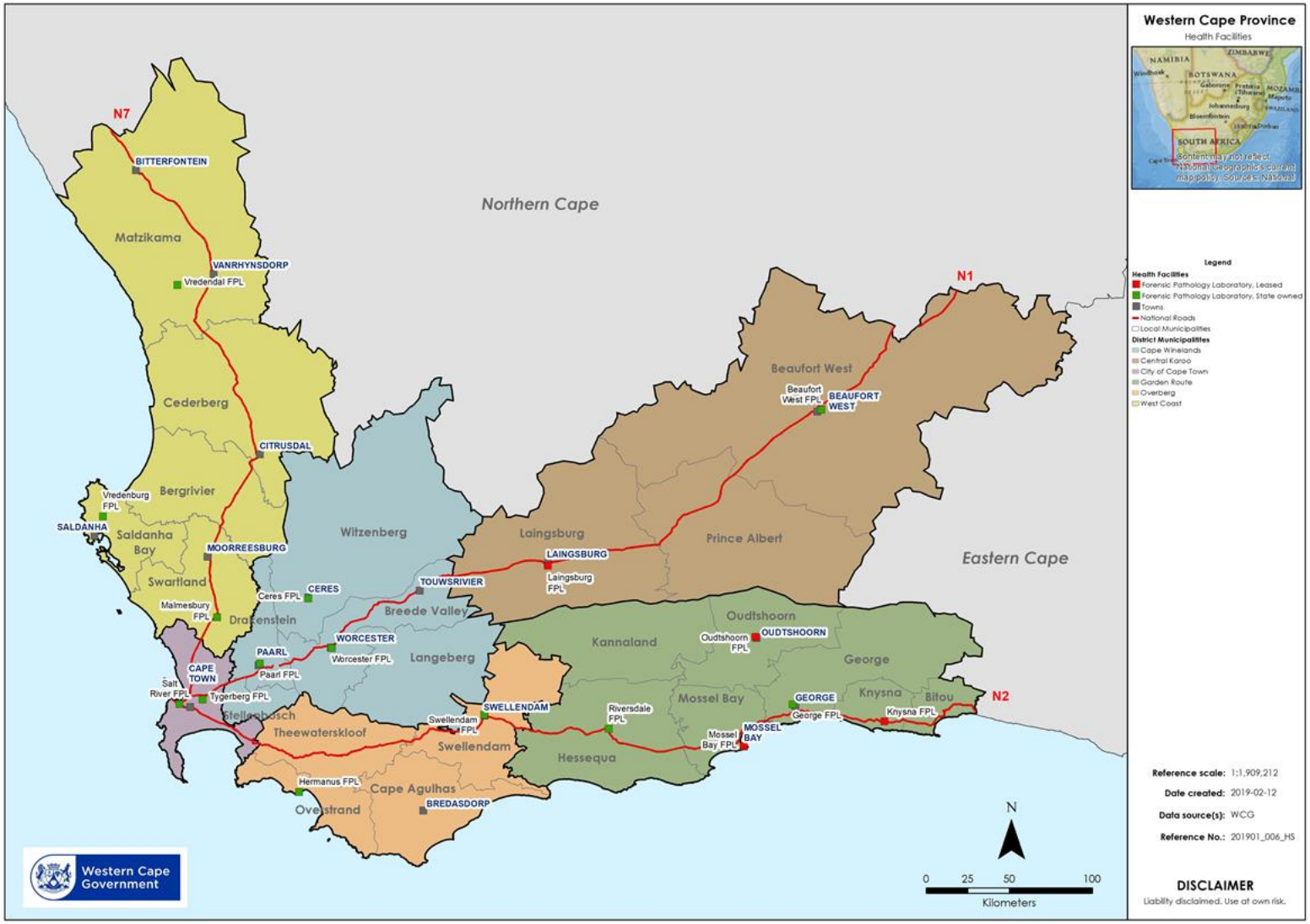


Figure 67: Western Cape Forensic Pathology Services

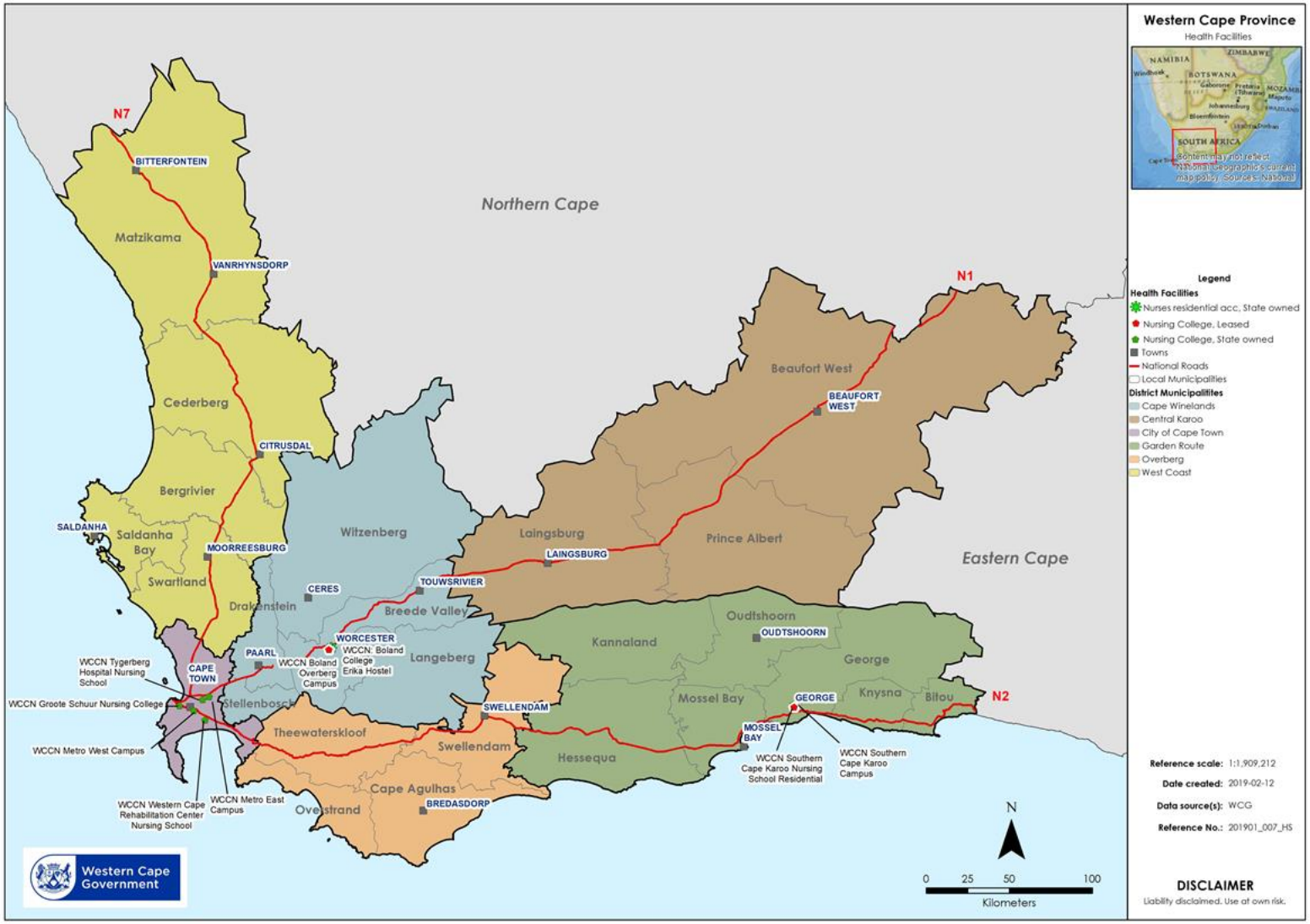


Figure 68: Western Cape College of Nursing training facilities

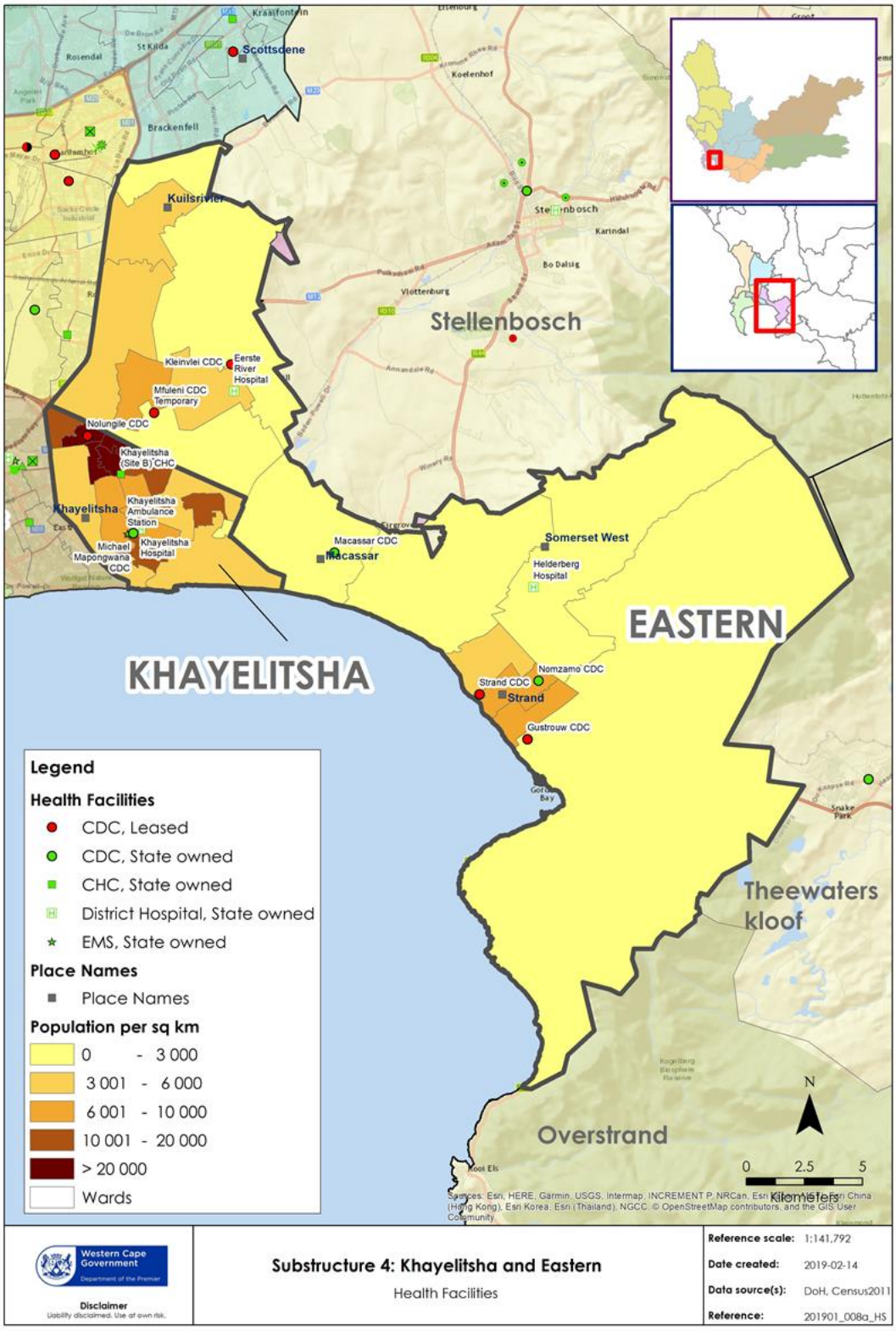


Figure 69: Metro – Khayelitsha and Eastern Sub-structure

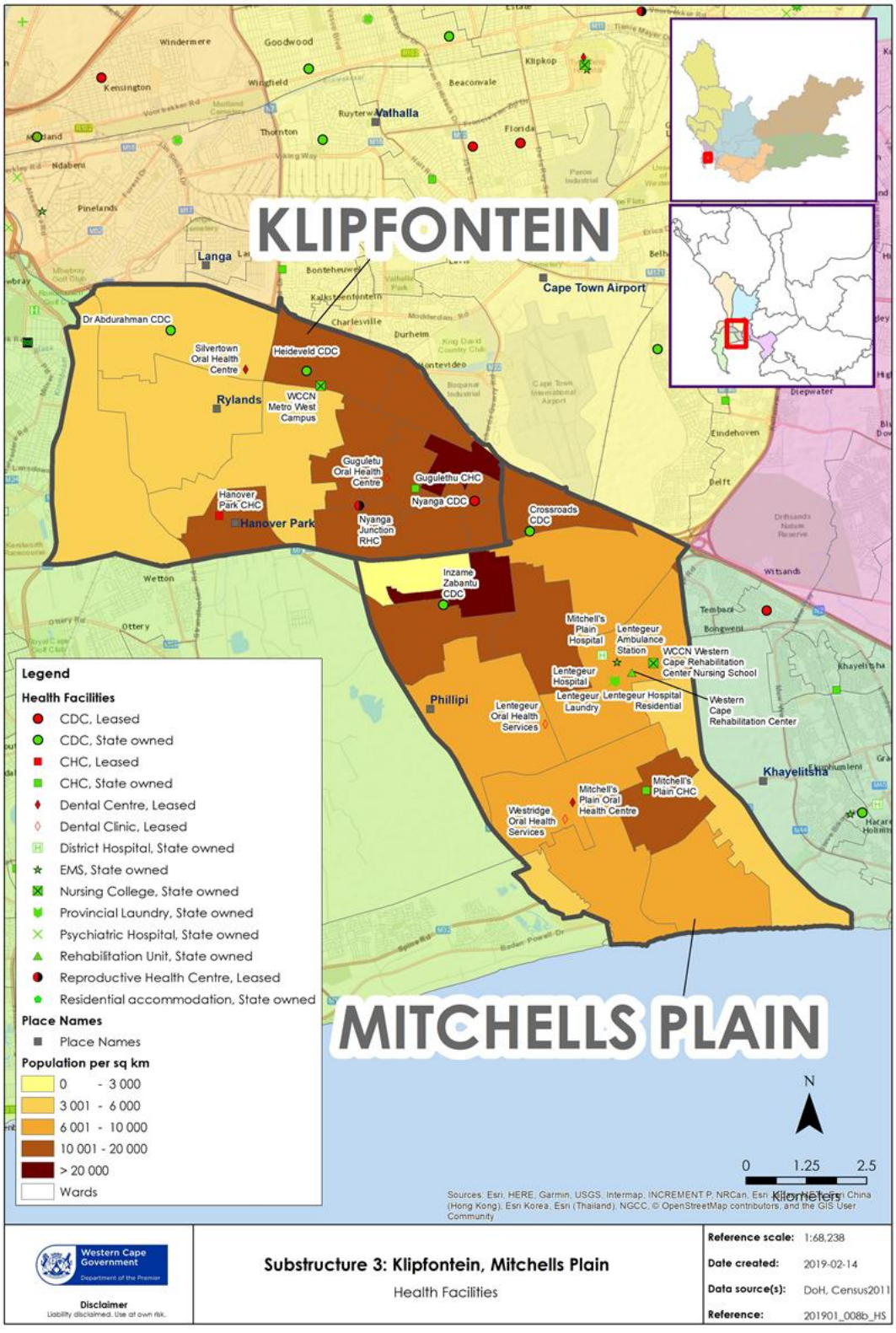


Figure 70: Metro – Klipfontein and Mitchell's Plain Sub-structure

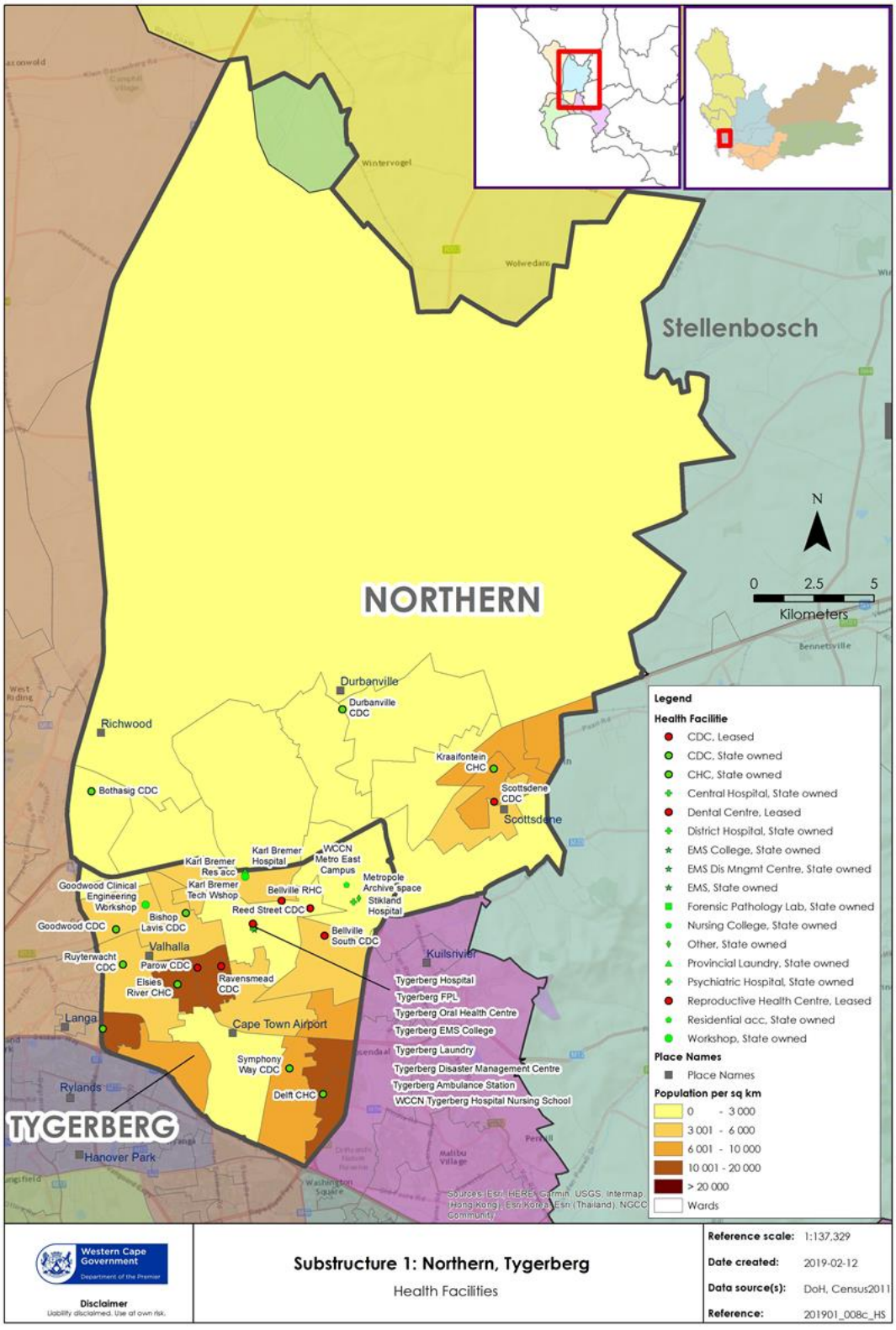


Figure 71: Metro – Northern and Tygerberg Sub-structure

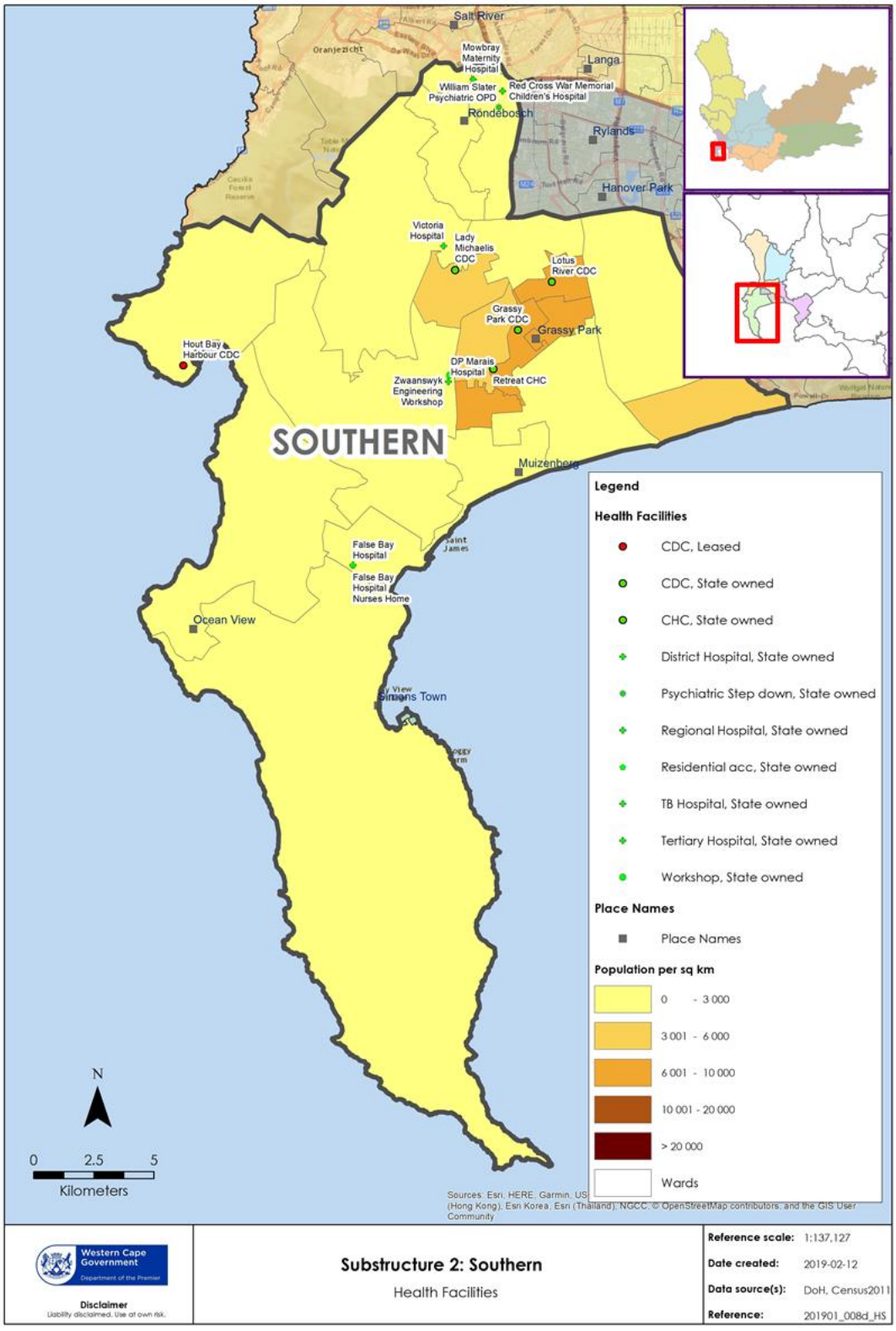


Figure 72: Metro – Southern Sub-structure

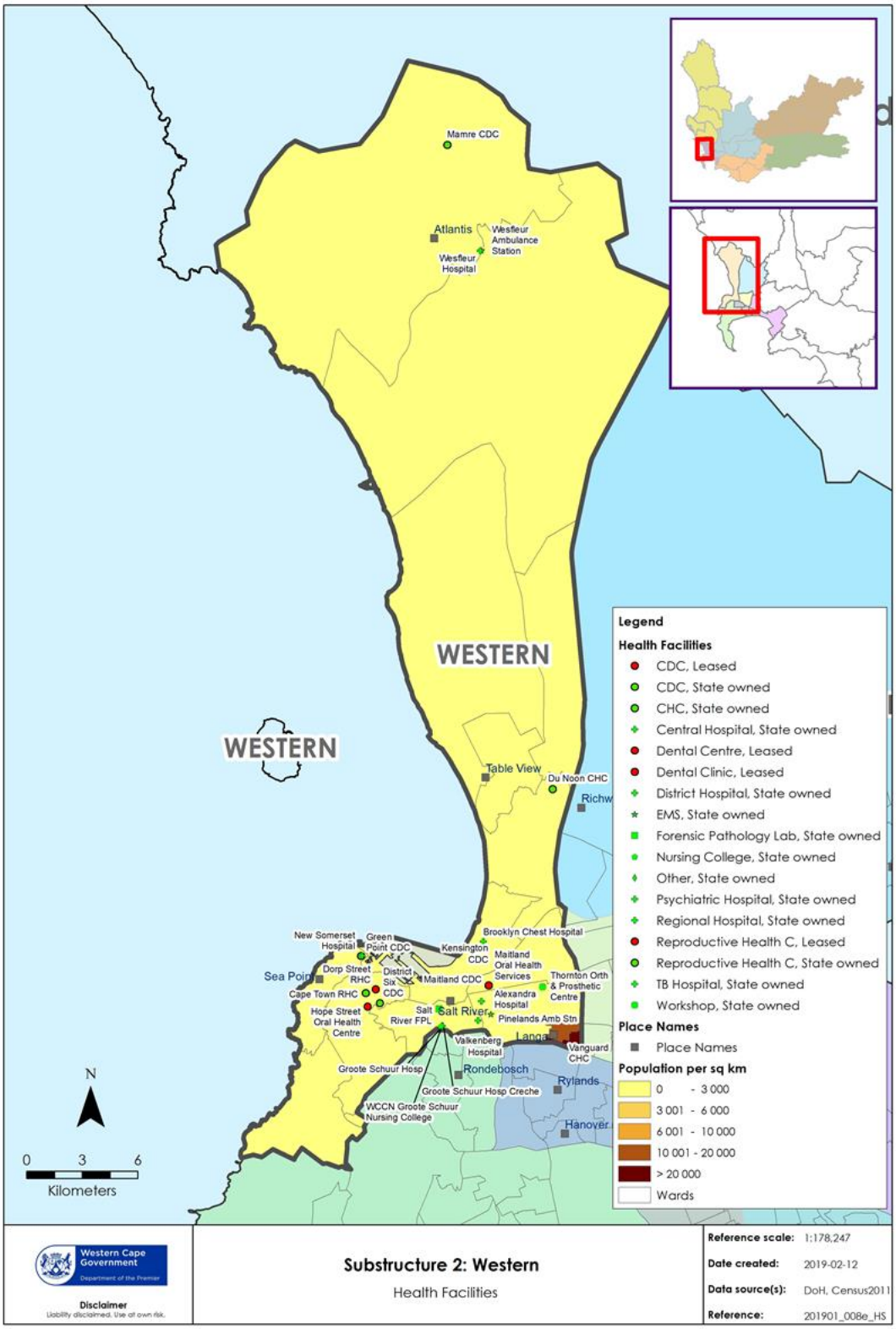


Figure 73: Metro – Western Sub-structure

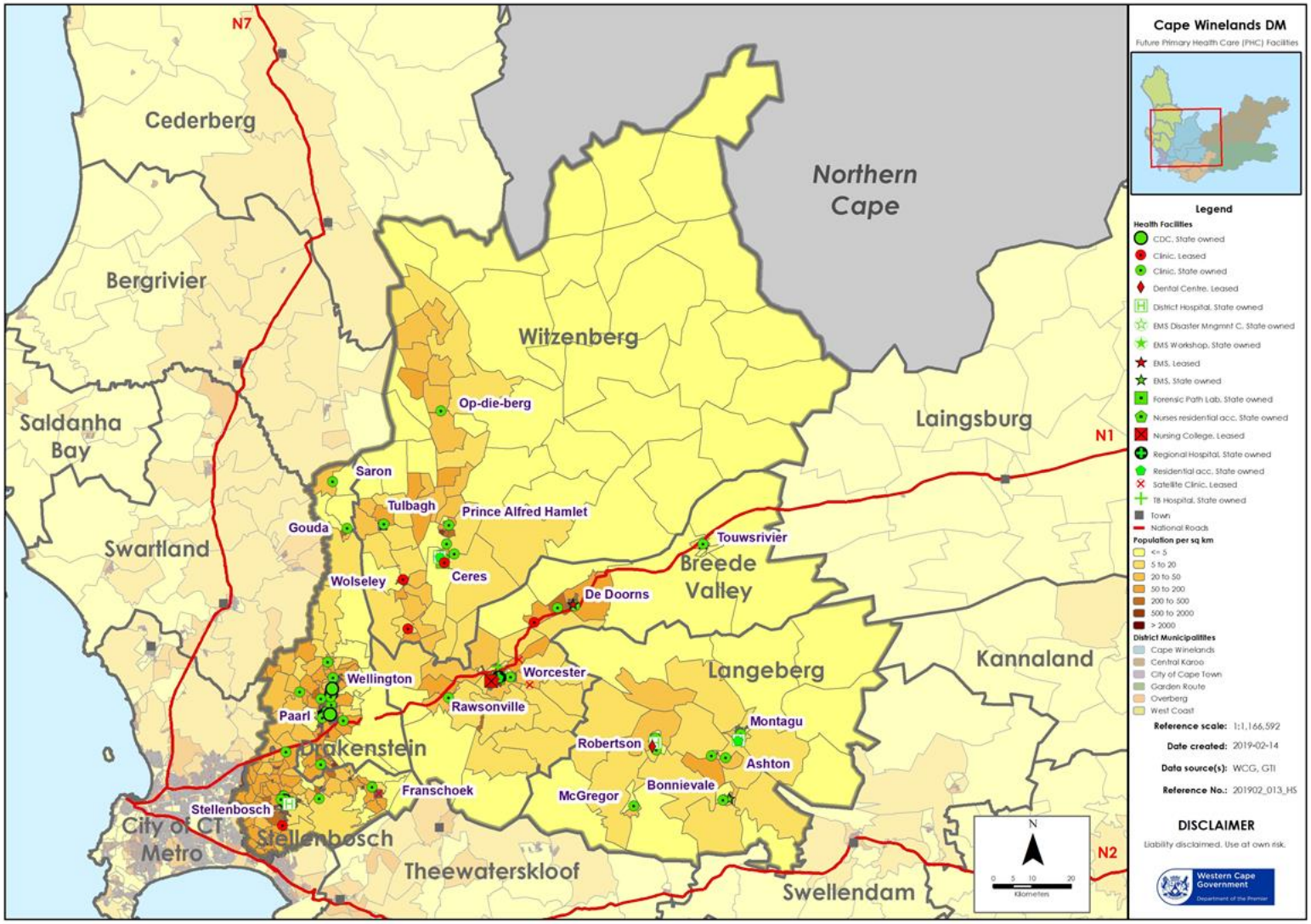


Figure 74: Cape Winelands District

Figure 75: Central Karoo District

Figure 76: Garden Route District

Figure 77: West Coast District

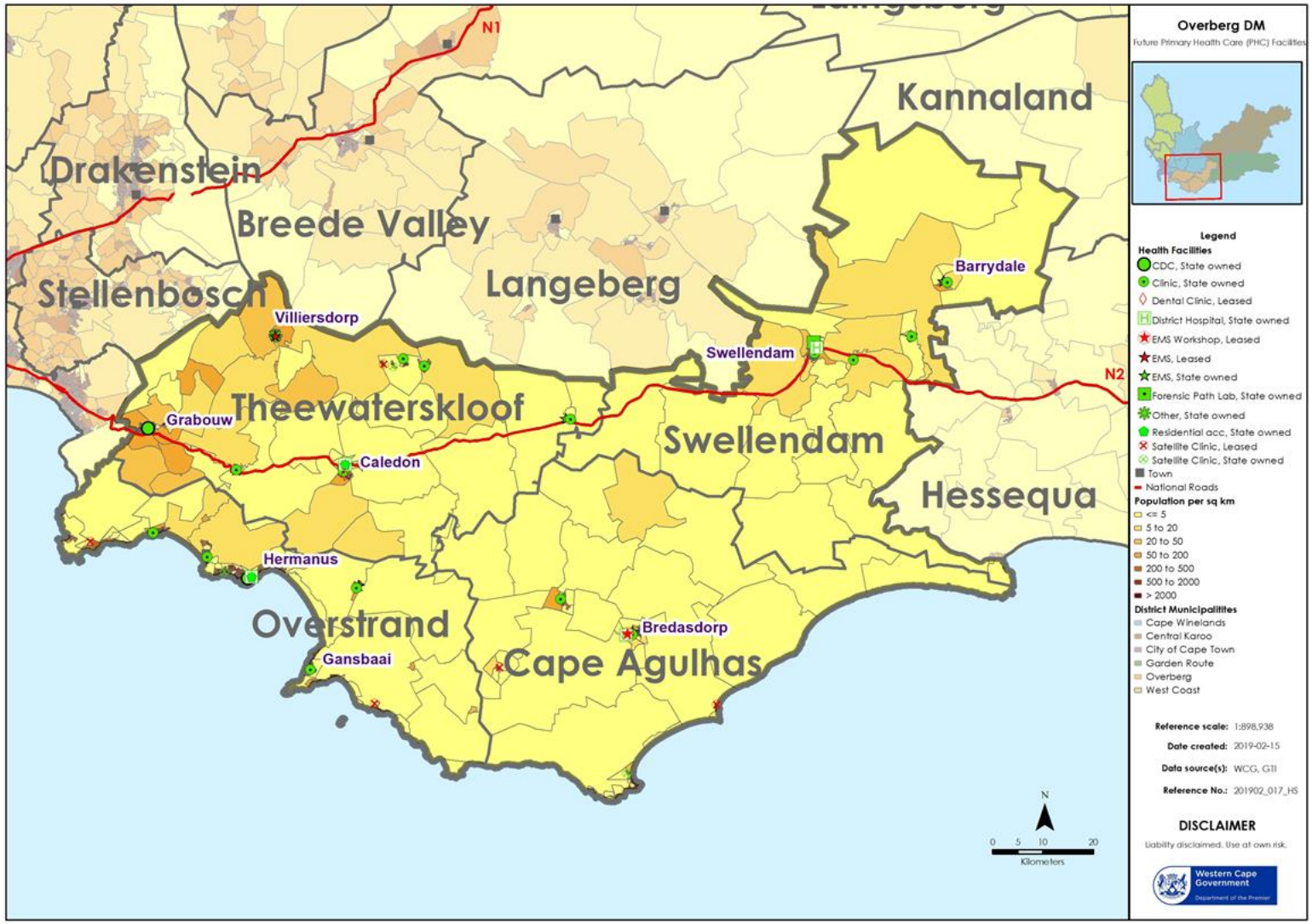


Figure 78: Overberg District

State-owned office accommodation (Template 2.1.2) consists of office accommodation and shared facilities where WCGTPW is responsible for maintenance of the building. Where health facilities share space on the same health premises, for example hospital administration and a specific district or sub-district office, the office space will resort under Template 2.1.1. The parameters which will separate the responsibilities between WCGTPW and WCGH have, however, not been agreed between WCGTPW and WCGH. In terms of prioritisation, the WCGH Office Accommodation Steering Committee (as reflected in paragraph 5.11.14) is mandated to determine office priorities to inform the Custodian Asset Management Plan (C-AMP) in a more structured manner. A draft office accommodation plan has been prepared by Directorate: Infrastructure Planning and now needs to be consulted within the Department.

7.3 LEASED ACCOMMODATION (TEMPLATES 2.2.1 & 2.2.2)

Templates 2.2.1 and 2.2.2 provide a schedule of all accommodation (Health Facilities and Office Accommodation respectively) that are leased from private owners as well as NDPWI, including those leases which are currently on a month-to-month basis.

It also includes the private and Local Government properties being leased temporarily in response to the COVID-19 pandemic (Local Government property has a zero rental amount).

It furthermore includes Rural PHC facilities as well as CoCT facilities where the property will not be transferred by the respective Local Governments and for which Chief Directorate: Immovable Asset Management (WCGTPW) must conclude lease agreements, as well as a number of FPLs which are currently located on South African Police Services premises and for which WCGTPW must formulate a Memorandum of Agreement with the NDPWI.

The WCGTPW's mandate to finalise these agreements were re-enforced in the Service Delivery Agreement entered into between WCGH and WCGTPW on 25 June 2018. Continued efforts are made to assist WCGTPW to expedite the finalisation of all outstanding agreements by providing historical information and attending meetings with Local Authorities.

The reduction of the number of leased accommodation is supported by WCGH and any alternatives identified by the Custodian to utilise available buildings within the Custodian's bigger portfolio will be considered. Investigations are underway for the possible relocation of staff from Norton Rose House to Atterbury House. This, together with the Overberg District Office, remain the highest priorities and should receive special consideration in the C-AMP.

8. FUNCTIONAL PERFORMANCE

8.1 STATE-OWNED AND LEASED (TEMPLATES 3.1.1, 3.1.2, 3.2.1 & 3.2.2 COMBINED)

It is vital that the properties from which health services are rendered meet the minimum norms and standards. Analyses of the State-owned and Leased templates are being used to update the current and future requirements at and the status of facilities. For this U-AMP, the functional performance of all buildings was verified via interaction with the Districts. An FCA template, which is being used by WCGTPW to determine Scheduled Maintenance priorities, is also being used on a continuous basis by WCGH to better determine the condition of facilities. WCGH has built additional criteria into this template to improve on the information obtained. This FCA process has been followed since January 2011 and additional comments received have been used to determine whether extensions, additions and / or replacement of facilities are required. The assessment focuses on the performance standard, condition rating, accessibility, suitability index, operating performance and functional performance.

Assessments are continuously performed to ascertain the capital and maintenance requirements of end users. Each District audits facilities in another District in terms of the Ideal Clinic. Whilst Ideal Clinic assessments do take place, the formal adoption of Ideal Clinic principles have yet to be ratified by WCGH. As noted previously, only those aspects such as accessibility and health and safety related requirements are being implemented where necessary to improve service delivery and patient experience.

It remains important to regularly monitor the implementation of the norms, standards and criteria to ensure that they are consistently applied. In order to render credence to the process, quarterly meetings take place with senior management of the Districts and / or specific portfolio managers, to interrogate the outcome and to obtain feedback from the actual occupants of the facilities.

The Department is also in the process of customising standard generic briefing documents for PHC facilities, ECs and district hospitals and the Acute Psychiatric Units at hospitals based on the published documents from the Service.

The clarification of ratings and results thereof are provided below.

8.1.1 PERFORMANCE RATINGS

Performance Standard	Condition Standard	Index
Highly sensitive functions with critical results or high-profile public building	Assets to be in best possible condition, only minimal deterioration will be tolerated	**P5**
Business operations requiring good public presentation and high-quality working environments	Assets to be in good condition operationally and aesthetically, benchmarked against industry standards for that particular class of asset	**P4**
Functionally-focused assets at utility level	Assets to be in reasonable condition, fully meeting operational requirements	**P3**
Functions are providing essential support only, with no critical operational role (e.g. storage) or asset has limited life	Condition needs to meet minimum operational requirements only	**P2**
Functions have ceased and the asset is dormant; pending relinquishment, etc.	Condition can be allowed to deteriorate or marginally maintained at minimal cost	**P1**

Table 24: Performance and Condition Standard Index

The following should be noted:

- All hospitals are rated P5 due to their complex operational functions, with the following exceptions:
  - TB hospitals (rated P4)
  - Nelspoort Hospital, which is an intermediate care facility (rated P4)
- All FPLs and CHCs are rated P4.
- Clinics, CDCs, EMS, Nurses Colleges, office and residential accommodation, step down facilities and all other facilities are rated P3.
- All Satellite Clinics and Workshops are rated P2.

8.1.2 CONDITION RATINGS

Condition Status	General Description	Rating
Excellent	The appearance of building / accommodation is brand new. No apparent defects. No risk to service delivery.	C5
Good	The building is in good condition. It exhibits superficial wear and tea, with minor defects and minor signs of deterioration to surface finishes. Slight risk to service delivery. Low cost implication.	C4
Fair	The condition of building is average, deteriorated surfaces require attention; services are functional, but require attention. Backlog of maintenance work exists. Medium cost implications.	C3
Poor	The general appearance is poor, building has deteriorated badly. Significant number of major defects exists. Major disruptions to services are possible, high probability of health risk. High cost to repair.	C2
Very Poor	The accommodation has failed; is not operational and is unfit for occupancy.	C1

Table 25: Condition Rating Index

The table below provides a summarised overview of the condition assessment of facilities as contained in Templates 3.1.1 and 3.2.1:

Condition Status	State-owned Facilities		Leased Facilities	
	No.	%	No.	%
C5	19	5%	2	2%
C4	158	45%	24	28%
C3	158	45%	49	57%
C2	16	5%	10	12%
C1	0	0%	1	1%

Table 26: Overall Overview of Condition Assessment of Health Facilities

The average condition of all health infrastructure is rated "good" for owned and "fair" for leased. The condition of all buildings is being improved by means of Day-to-day and Routine Maintenance, minor refurbishment, major upgrade and replacement with newly built facilities. There is only one health facility with a C1 rating viz. Somerset Street Satellite Clinic which is currently leased and earmarked for relinquishment.

The majority of State-owned health facilities rated C2 are earmarked for replacement[34], refurbishment and / or additions which may include renovations, rehabilitation or maintenance. The majority of leased health facilities rated C2 are earmarked for replacement.

The condition of State-owned office accommodation has not been rated by WCGH as FCAs and subsequent maintenance remain the responsibility of WCGTPW. WCGH has noted note that some of the FCAs were completed but that the results thereof have not been shared. WCGH has identified the following facilities as requiring urgent intervention: Overberg District Office, Metro Human Resources Development Office at Lady Michaelis, Overstrand Sub-district Office and West Coast District Office. It is expected that the C-AMP will analyse and prioritise all the needs as identified in Templates 6.3, 6.4.2 and 7.4. It is essential to note that WCGH supports the utilisation of WCG property rather than continuing to rent properties.

8.1.3 ACCESSIBILITY RATINGS

General Description	Rating
Location fully supports service delivery objectives, the building is **fully accessible** to general public / physically challenged, more than sufficient parking	A5
Location supports service delivery objectives; building is **fairly accessible** to general public but only to main areas for physically challenged, enough parking	A4
Location partially support service delivery objectives; the building is **accessible** to general public but there is limited access to physically challenged, limited parking available	A3
Location limits achievement of service delivery objectives; is **not accessible** to physically challenged, limited parking for staff available	A2
Location does not support service delivery objectives at all; is **not accessible** to general public, including the physically challenged, no parking available and the building should not be used for a department's current service delivery objectives	A1

Table 27: Accessibility Ratings Index

The direct interpretation of the above table in terms of accessibility description has been augmented with the analysis of functional accessibility at certain high-profile facilities. Some facilities may be in the correct location and correctly sized but the buildings are not conducive to efficient workflow. Examples include Gugulethu CHC (planned to be replaced by 2029), Robbie Nurock and Woodstock CDCs (consolidated and replaced by new District Six CDC in 2018), and the Overberg District (to be accommodated in future Provincial shared services building).

Both, State-owned and leased facilities, are on average rated "accessible" to "fairly accessible".

A study was undertaken by WCGTPW in 2016 to consolidate office accommodation where possible (refer paragraph 5.11.14).

[34] The Department elects to replace a facility if major refurbishment is required, i.e. the estimated cost of such refurbishment is in the order of 70% or more of replacement value.

Table 28 provides the findings of the accessibility assessment of health facilities. It is noted that both, State-owned and Leased Facilities, are typically rated as "accessible" to "fairly accessible":

Accessibility Rating	State-owned Facilities	Leased Facilities
A5	**10%** - Most of these 34 facilities are recently built facilities.	**1%** Mfuleni CDC temporary facility has been constructed as interim facility on CoCT land until replacement facility is constructed.
A4	**54%** - 189 facilities fairly accessible.	**42%** - 36 facilities fairly accessible.
A3	**33%** - 1175 facilities accessible.	**36%** - 31 facilities accessible.
A2	**2.7%** - Most of these 10 facilities will be replaced, e.g. Gugulethu CHC, Elsies River CHC and Ladismith Clinic.	**19%** - There are 16 health facilities; Most of them will be replaced or consolidated with other future facilities.
A1	**0.3% -** This 1 facility viz. Hornlee Clinic is planned to be replaced as a priority	**2%** - With respect to these 2 leased facilities, completion of construction of De Doorns Ambulance Station replacement is imminent and construction of Knysna FPL replacement is planned to start in 2021/22.

Table 28: Accessibility Assessment of Health Facilities – Findings

8.1.4 SUITABILITY RATINGS

The accessibility rating and the required performance standard are used to determine the suitability ratings as reflected in the table below.

Required Performance Standard	Accessibility Rating				
	A1 (Very Poor)	A2 (Poor)	A3 (Fair)	A4 (Good)	A5 Excellent)
P5	C	C	B	A	A
P4	C	C	B	A	A
P3	C	B	B	A	A
P2	C	B	A	A	A
P1	C	C	C	C	C

A= Suitable for its required function
B= Meets the minimum suitability criteria for its function
C= Does not meet the required suitability criteria

Table 29: Suitability Rating Index

The following should be noted:

- All State-owned health facilities which have been rated "C" will be replaced / consolidated, namely Helderberg Hospital, Victoria Hospital, Gugulethu CHC, Hanover Park CHC, Elsies River CHC and Salt River FPL. Replacement projects for Hanover Park and Elsies River CHCs are currently in design, with the Observatory FPL, which will replace the Salt River FPL, currently under construction.
- All leased health facilities rated "C" will be replaced. The majority of these facilities will be replaced by means of constructing new buildings e.g. Knysna FPL.

8.1.5 OPERATING PERFORMANCE INDEX

The condition rating and the required performance standard are used to determine the operating performance index as reflected in the table below.

Required Performance Standard	Condition Rating				
	C1 (Very Poor)	C2 (Poor)	C3 (Fair)	C4 (Good)	C5 (Excellent)
P5	3	3	3	2	1
P4	3	3	2	1	1
P3	3	3	2	1	1
P2	3	2	1	1	1
P1	2	2	1	1	1

1= Exceeds its functional and operational requirements
2= Meets the expected functional and operational requirements
3= Does not meet the expected functional and operational requirements

Table 30: Operating Performance Index

The following should be noted:

- 11% of State-owned health facilities do not meet the expected functional and operational requirements, whilst 41% meet the expected functional and operational requirements and 48% exceed the requirements.
- 10% of leased health facilities do not meet the expected functional and operational requirements (the majority of these have been earmarked for replacement), whilst 41% meet the expected functional and operational requirements and 49% exceed the requirements.
- Office accommodation has not been assessed due to very few FCAs being available.

8.1.6 FUNCTIONAL PERFORMANCE INDEX

The operating performance index and the suitability index are used to determine the functional performance index – see table below.

Suitability Index	Operating Performance Index		
	1 (Optimal)	2 (Minimum)	3 (Outside)
Optimal – A	A1	A2	A3
Minimum – B	B1	B2	B3
Outside – C	C1	C2	C3

Table 31: Functional Performance Index

Index	Description	State-owned Facilities		Leased Facilities	
		No.	%	No.	%
A1	Operating optimally and is fully suitable for its required function	127	36%	33	39%
A2	Meets minimum operating criteria and is fully suitable for its required function	86	25%	14	16%
A3	Does not meet the minimum operating requirements but is fully suitable for its required function	18	5%	2	2%
B1	Meets the optimal operating requirements but only meets the minimum suitability criteria for its required function	41	12%	9	11%
B2	Meets the minimum operating and suitability criteria for its required function	57	16%	20	23%
B3	Does not meet the minimum operating criteria but meets the minimum suitability criteria for its required function	17	5%	5	6%
C1	Operating optimally but does not meet the minimum suitability criteria	1	0%	0	0%
C2	Meets the minimum operating criteria but does not meet the minimum suitability criteria	0	0%	1	1%
C3	Does not meet the minimum operating criteria and does not meet the minimum suitability criteria	4	1%	2	2%

Table 32: Current Functional Performance Indices for Health Facilities

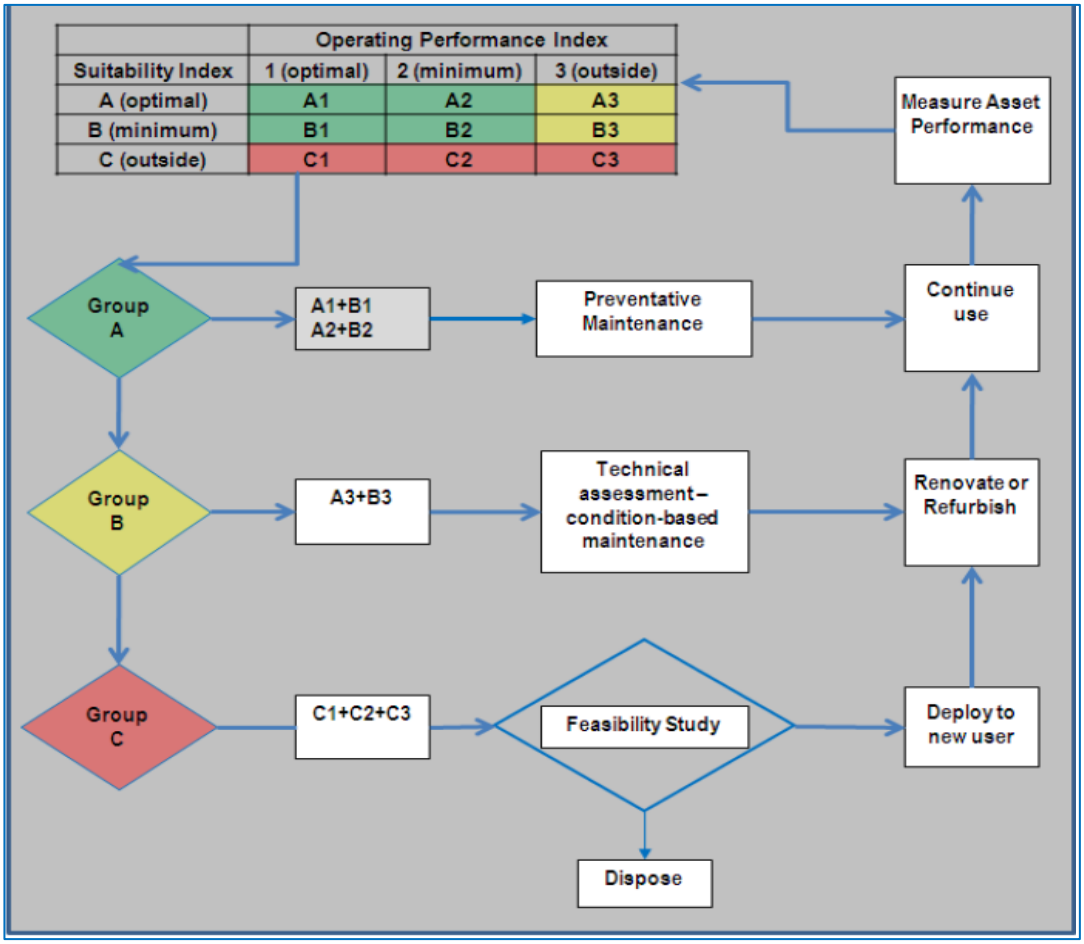


Figure 79: Decision Framework based on Condition Assessment of Immovable Assets

Figure 79 illustrates the decision framework (prioritisation) that must take place based on the outcome of the analysis of the different inputs as outlined earlier. In the event that a facility has been indicated as a Group C facility then a feasibility study must be undertaken to ascertain the future use of the facility. The feasibility study will include prioritisation criteria such as population demographics, costing implications, available budgets etc.

There are shortcomings in the outcome of the functional performance index calculation in that it will not always display a true reflection of the functionality of the building. For example, the building can be in a relatively good condition and in the correct location but, due to advancement in technology and changed / increased operational requirements, the building may no longer be fit for purpose in its current form. The decommissioned GF Jooste Hospital is an example of such a facility in that it was a 184-bed hospital, which could – due to new requirements for it to function as a 550 to 624-bed regional hospital – no longer optimally function as a District Hospital and therefore needs to be replaced.

Furthermore, a facility may be functional, correctly placed and in a good condition but may be too small to serve the population in the area and may thus need to be replaced.

8.2 Utilisation Improvement Plan

8.2.1 State-owned and Leased (Templates 4.1.1, 4.1.2, 4.2.1 & 4.2.2)

The information obtained from the FCA as well as information received from various sources (such as WCGTPW), structured meetings within the Department, site visits by various staff from CD: FIM etc. were utilised to inform the data in these templates. The facility information provides the ability to link the burden of disease with the available facility and allows further analysis of the utilisation profile. The utilisation profile in turn allows informed decisions as to whether for example a facility needs to be replaced or maintained, and also to prioritise the proposed action.

WCGH consulted widely and investigated various options in terms of utilisation of Provincially-owned facilities. The upgrading of the Worcester Erika Hostel, now being used as nurses' accommodation facilities, as well as the upgrading of clinic buildings for dual use as an ambulance station and clinic at both Bot River and Wellington, are examples of results of such investigations. In terms of land availability, WCGH proactively investigates possible utilisation of existing government-owned land in liaison with the Custodian and CoCT. Acquisition of four properties was promoted to the Custodian, which resulted in the acquisition of the accommodation at about 25% of the facility development cost. Further options in terms of office accommodation in Cape Town and nurses residential accommodation in George will be explored in 2021.

Current utilisation levels per facility are broadly measured by the number of patient visits per annum per m^2 of building area in the case of PHC facilities; and by bed occupancy rates in the case of hospitals – and are ultimately expressed as extensive, high, medium or low (see Table 33).

Utilisation Level	PHC Facilities (Patient visits / annum / m^2)	Hospitals (Bed Occupancy Rate)
Extensive	> 100	>90%
High	60 to 100	80% to 90%
Medium	40 to 59	60% to 79%
Low	<40	<60%

Table 33 : Utilisation Level Categories

It must be emphasised that the above serves to provide broad parameters only in determining the current utilisation level of a facility. Factors such as the population of the catchment area and the number of other health facilities in the area etc. are also taken into account.

A summary of the current utilisation levels of both State-owned and leased facilities are reflected in the table below.

Current Utilisation Level	State-owned Facilities		Leased Facilities	
	No.	%	No.	%
Extensive	11	3%	0	0%
High	53	15%	19	22%
Medium	189	54%	31	37%
Low	98	28%	35	41%

Table 34: Current Utilisation Levels at Health Facilities

The rationale is that extensive usage will immediately raise the alarm and that further investigations will follow. With medium utilisation, the status quo will remain, whereas low levels will generate further investigation. The majority of leased health facilities with extensive utilisation levels have been earmarked for replacement. In order to verify information, WCGTPW is required to undertake independent analyses of the State-owned office accommodation.

The table below reflects the classification of space availability levels and the related results.

Current Space Availability Level	State-owned Facilities		Leased Facilities	
	No.	%	No.	%
Excess accommodation	6	2%	0	0%
Neutral	278	79%	60	71%
Shortage accommodation	67	19%	25	29%

Table 35: Current Space Availability at Health Facilities

After thorough analysis of the above information and taking all other previously acquired information into consideration, the actions listed in Table 36 were determined.

Utilisation Improvement Action to be taken	State-owned Facilities		Leased Facilities	
	No.	%	No.	%
Relinquish	15	4%	15	18%
Replace	28	8%	24	28%
Upgrade and Additions	50	14%	9	11%
Maintain	235	67%	37	43%
R, R & R	23	7%	0	0%

Table 36: Utilisation Improvement Actions for Health Facilities – Assessment Findings

The table above reflects that a significant number of facilities are to be maintained. The R, R & R required for State-owned health facilities is indicated in Template 7.2. A number of leased facilities will be replaced with both State-owned facilities and new leases. Due to potential emergency work at some of the facilities or changes in requirements, these analyses are carried out on an annual basis. A multi-year approach is followed in terms of the analyses in order to obtain an overall picture.

As indicated in Template 7.4, a number of State-owned office accommodation facilities need to be refurbished.

8.3 Improving the Efficient and Effective Utilisation, Performance and Functionality of Health Facilities

Service alignment continues to be the primary focus for WCGH in terms of infrastructure planning i.e. whether it be determining where to locate facilities or how to layout the facilities themselves. The principle of "right space in the right place" continues to be the primary goal, with the ultimate aim of ensuring that the facilities support the Department's services as effectively as possible.

Operational narratives have been developed for almost all facility types and the Department is now focussing on individual units / departments and, in some instances, specific rooms within the facilities in an effort to convey as much information to infrastructure design teams as possible. This, in turn, should result in greater efficiency, not only in terms of the infrastructure and the service it supports, but also in the implementation process associated with delivering new or upgraded infrastructure.

Through its Post Occupancy Evaluation processes, CD: FIM continues to obtain feedback from the health services and question current practices, both service and infrastructure related, in an effort to improve the Department's healthcare infrastructure as a whole.

With continual change in clinical practice, Health Technology, or external factors such as climate change, being an accepted characteristic of the healthcare environment, it is necessary to constantly review standards whether they be spatial, engineering services or cost related. Budget pressures affect not only the nature and number of projects that can be funded at any given time, but also staffing allocations at facilities. The Department therefore, for instance, requests that particularly clinical spaces, be planned to assist limited numbers of staff to maintain appropriate levels of patient service and observation without unreasonably compromising the patient's privacy and dignity. Reduced travel distances, multi-purpose spaces, and the ability to relatively easily convert the designated function of a specialist space when necessary, are key factors of healthcare infrastructure design in the current environment.

With the need for heightened levels of security, increased energy and water efficiency and seemingly ever-increasing storage capacity, the challenge to provide functionally appropriate and efficient facilities remains a work in progress.

9. GAP ANALYSIS – INCLUDING OPTIONS ANALYSIS (TEMPLATE 5)

9.1 CRITERIA INFORMING GAP ANALYSIS (INCLUDING OPTIONS ANALYSIS)

The gap analysis (including options analysis) for WCGH accommodation is informed by a number of criteria as indicated below and explained above in the functional analysis:

- Functional analysis of accommodation (suitability for achievement of strategic objectives).
- Need for new accommodation e.g. due to improved functionality requirements / population growth.
- Facility condition rating and feedback from end users.
- Need to relinquish leased accommodation.
- Need for replacement facilities in appropriate positions (closest to where the service is required, within the areas of the largest dependent population density).
- Utilisation levels: Over or underutilisation of accommodation. A high-level analysis has been done in order to identify the exceptions to the performance in terms of utilisation per square metre of Clinic / CDC / CHC space. The result of the analysis has been taken further by means of engagement with Metro and Rural districts to ensure that decision-making in terms of prioritisation is sound. Space areas are continuously being verified. In addition, there is continuous analysis of the GIS in terms of number of facilities required within an optimised normative area. This analysis informs any gaps in the service provision as well as underperforming facilities.

In addition, as per Figure 80 below, the principle as endorsed by the WCG Rural Development and Land Reform is the concept of accessibility, centrality and nodal hierarchy to develop service catchments; and ensuring that these are linked to well-defined service provision packages that are balanced with respect to both user access demands and facility thresholds, which will contribute in turn to achieving equity in distribution of basic minimum services to where the most people can be served from the least number of service points or towns.

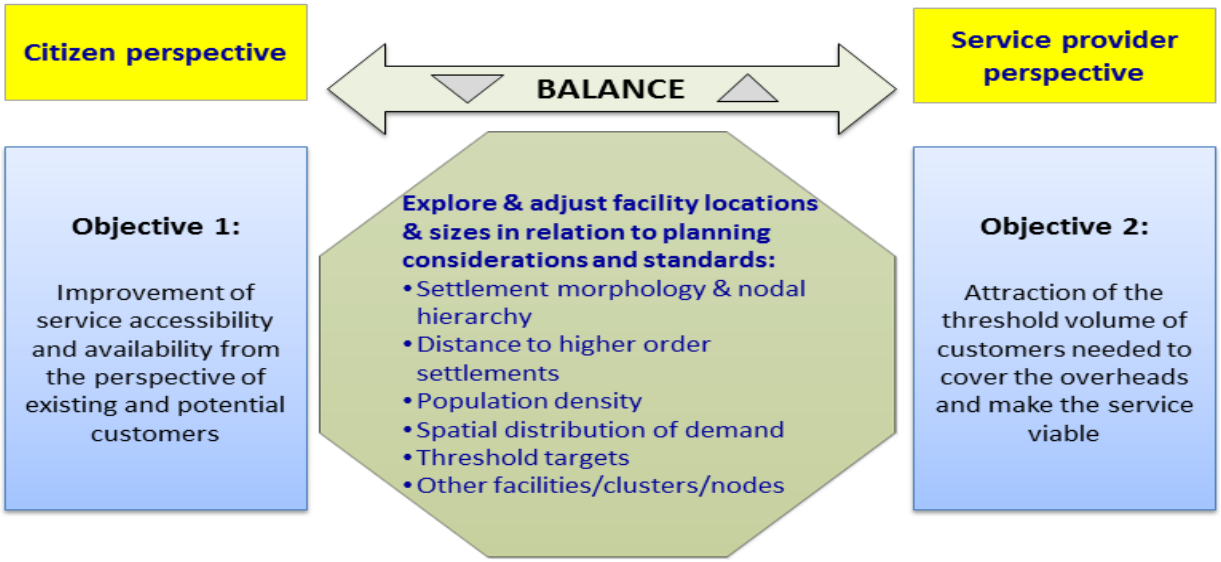


Figure 80: Basic Principles of Facility Planning[35]

9.2 Gap Analysis Summarised per Level of Care in terms of Preferred Service Provision

The gap analysis is measured against:

- Healthcare 2030;
- The CSIR study on Accessibility and Backlog Determined for Social Facilities in Cape Town, updated in 2020;
- Healthcare 2030 Acute Hospital Bed Plan;
- Urgent interventions in shifts where the burden of disease impact is the greatest; and
- Assumption of integrated service provision in the CoCT.

9.2.1 Healthcare 2030 Acute Hospital Bed Plan

A major and continued influence in the U-AMP is the Acute Hospital Bed Plan which is aligned to *Healthcare 2030 – The Road to Wellness.* Forecasting hospital bed needs required taking into account a range of factors, including, *inter alia*, burden of disease and the heath needs of the population, local specifics of the geographic area, broader organisational arrangements of the health service, global and local utilisation trends, advances in technology, changes in the national and provincial policy context, affordability and the availability of skilled human resources.

The very different conditions between the Cape Town Metro District and the Rural districts necessitate different technical planning methodologies, as explained below.

[35] Source: Development and Prioritisation of Catchments – Technical Report Social Facilities Toolkit

9.2.1.1 CAPE METRO ACUTE BED PLAN

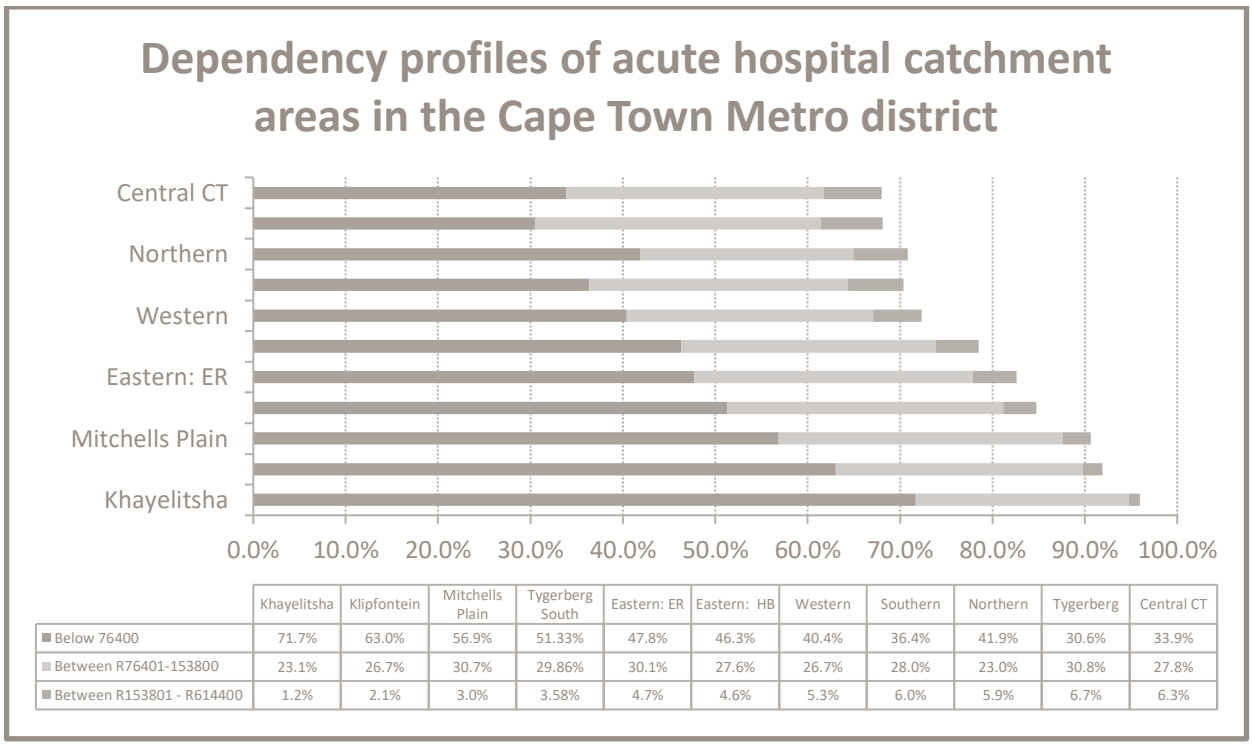
The policy directives that guided the Metro hospital planning included:

- Easy and equitable access to district hospitals as first line hospital care;
- District and regional hospitals should provide a comprehensive package of care;
- Functional arrangements will be created to coordinate regional hospitals and district health services;
- Large district hospitals will render a varying degree of specialist services;
- Regional hospitals are referral hospitals to be located on major transport routes; and
- Central hospitals will also provide general specialist services to the population in their immediate vicinity.

Catchment areas were geographically defined by the aggregation of specific electoral wards. During this process, access roads, natural boundaries, the availability of public transport and the Spatial Development Plans developed by the CoCT were taken into account. Eventually eleven natural catchment areas were identified where direct access to the full package of district hospitals will be provided by 2030.

In order to differentiate between degrees of deprivation, an equity measure was developed based on household income bands published in Census 2011. The measure is applied at ward level and people likely to use public health services are referred to as dependent persons. The equity measure ensures that poor settlements will receive proportionately more resources to address their relatively higher burden of disease. The admissions per 1 000 population and the average length of stay for district and regional hospitals are differentiated according to household income to favour the poorest households. To calculate the future bed need of central and tertiary hospitals, the current number of highly specialised beds per 1 000 dependent persons in the province was applied to the projected provincial population to estimate the number of beds required by 2030.

Figure 81 provides the dependency profiles of the eleven acute hospital catchment areas identified in the Metro.



	Khayelitsha	Klipfontein	Mitchells Plain	Tygerberg South	Eastern: ER	Eastern: HB	Western	Southern	Northern	Tygerberg	Central CT
Below 76400	71.7%	63.0%	56.9%	51.33%	47.8%	46.3%	40.4%	36.4%	41.9%	30.6%	33.9%
Between R76401-153800	23.1%	26.7%	30.7%	29.86%	30.1%	27.6%	26.7%	28.0%	23.0%	30.8%	27.8%
Between R153801 - R614400	1.2%	2.1%	3.0%	3.58%	4.7%	4.6%	5.3%	6.0%	5.9%	6.7%	6.3%

Figure 81: Dependency Profiles of the Acute Hospital Catchment Areas in the Metro

The approach applied by the technical team was to concentrate on the Cape Flats in the development of a district hospital planning model. The Cape Flats comprises of five catchment areas: Khayelitsha, Mitchell's Plain, Klipfontein, Eerste River and Tygerberg. The population density is very high due to the relatively small geographic area inhabited by 49.9% of the dependent population of the Cape Town Metro District. This is by all measures the most deprived area with the highest burden of disease in Cape Town.

9.2.1.2 PLANNING APPROACH FOR HOSPITAL BEDS

The bed provision for highly specialised beds is determined by National Tertiary Services Grant funding envelopes allocated to each province. The Tertiary Services funding is thus nationally driven. Historically the WCG subsidised the highly specialised services rendered at Groote Schuur and Tygerberg Hospitals (classified as central hospitals in the National tertiary services plan) and Red Cross War Memorial Children Hospital (classified as a tertiary hospital). The current number of highly specialised beds per 1 000 dependent persons in the province was applied to the projected provincial population to estimate the number of beds required by 2030.

Table 37 below reflects the current district hospitals in the Metro, indicating catchment areas, beds required by 2030 and the size of each. The medium and large district hospitals will render the full package of district hospital services to the population in the relevant catchment areas as well as a limited package of specific general specialist services. Patients who can be treated by general specialists in a district hospital environment without any undue risk to the safety of the patient can therefore be treated to completion in a district hospital without referral to a regional hospital. The bulk of the clinical work will be performed by medical officers. This approach is in accordance with the National Policy on the management of hospitals. There has been no official update on the table below but WCGH recognizes that the plan requires updating in certain

aspects and the population growth patterns may also further influence the dynamics of future hospitals.

District Hospitals	Catchment Areas	Beds required by 2030	Size	Comment
Sub-district: Metro East				
Karl Bremer Hospital	Tygerberg	300	Large	Already increased to 311 & possible further increase in future.
Northern Hospital	Northern	150	Medium	
Eerste River Hospital	Eastern	150	Medium	Midwife Obstetric Unit (MOU) beds to be confirmed
Khayelitsha Hospital	Khayelitsha	360	Large	Possible further increase in short term
Subtotal		**960**		
Sub-district: Metro West				
False Bay Hospital	Southern	65	Small	Already increased to 76
Mitchell's Plain Hospital	Mitchell's Plain	330	Large	Already increased to 391
Cape Town Hospital	Cape Town Central	200	Medium	
Victoria Hospital	Southern	260	Large	
Wesfleur Hospital	Western	150	Medium	
Subtotal		**1 005**		
Total beds in district hospitals		**1 965**		

Table 37: Bed Configuration in Metro District Hospitals

As indicated in Table 38, the planned hospital infrastructure will provide for 1 681 more district and regional beds than the current situation (i.e. will increase from 2 274 to 3 955 beds). Conversely, 241 fewer central and tertiary beds will need to be provided (i.e. will decrease from the current 2 631 beds to 2 390 by 2030) – see Table 39 below. Discussions around the allocation of the current overall Tygerberg Hospital beds will take place in 2021 which may influence the final allocation of beds per hospital. Tygerberg Central Hospital will start off with 800 beds only but with the possibility of future expansion.

Hospitals in Cape Town Metro District	Future Hospital Level	Beds required by 2030	Current beds (January 2021)
Hospitals in Metro East			
Tygerberg Regional Hospital	Regional	550	-
Helderberg Hospital*	Regional	360	181
Karl Bremer Hospital	District	300	311
Northern Hospital	District	150	-
Eerste River Hospital	District	150	150
Khayelitsha Hospital	District	360	340
Total: Metro East		**1 870**	**982**

Hospitals in Cape Town Metro District	Future Hospital Level	Beds required by 2030	Current beds (January 2021)
Hospitals in Metro West			
Klipfontein Hospital	Regional	550	30[36]
New Somerset Hospital	Regional	330	352
Mowbray Maternity Hospital	Regional	200	205
Mitchell's Plain Hospital**	District	330	395
Victoria Hospital	District	260	184
False Bay Hospital	District	65	76
Wesfleur Hospital	District	150	50
Cape Town Hospital	District	200	-
Total: Metro West		**2 085**	**1 292**
Grand Total: Cape Town Metro District		**3 955**	**2 274**

* Currently operating as a District Hospital
** Current bed number excludes 30 additional COVID-19 / Medical / Mental health patient beds located at Lentegeur Hospital

Table 38: Summary – Acute Beds in District and Regional Hospitals in the Cape Town Metro District

Central and Tertiary Hospitals	Hospital Level	Beds required by 2030	Current beds (January 2021)
Tygerberg Hospital	Central	1 100	1 384
Groote Schuur Hospital	Central	1 000	975
Red Cross War Memorial Children Hospital	Tertiary	290	272
Total		**2 390**	**2 631**

Table 39: Summary – Acute Beds in Central and Tertiary Hospitals in the Western Cape Province

It should be noted that, during interactions with NDoH whilst preparing the Strategic Brief for the new Klipfontein Regional Hospital, the definition for "official beds" as opposed to "operational beds" was clarified. The implication is that the bed numbers reflected in WCGH 2030 Acute Hospital Bed Plan are seen as the "official" beds and, in order to arrive at the full "Operational bed count", the beds classified as day beds must be added (i.e. day ward and observation beds associated with the EC).

[36] At the closure of GF Jooste Hospital (to be replaced by Klipfontein Hospital), its EC temporarily moved to Heideveld CDC which has a ward and beds that service the EC, hence the bed numbers reflected against this facility.

9.2.1.3 RURAL ACUTE HOSPITAL BED PLAN

The objective is to ensure easy and equitable access to district hospital services for the dependent population in all the Rural sub-districts. There has been significant fluctuation in population numbers from census to census since 1996 in certain rural areas, which has unfortunately, therefore, rendered the population figures in rural areas somewhat unreliable and possibly inaccurate.

Geographic factors that directly impact on access to district hospitals are the population density and the degree to which the population is concentrated (in towns) or dispersed (on farms).

Although the modelling exercise that was conducted resulted in useful outcomes in most sub-districts, it was only used as a guideline in the development of the 2030 Rural infrastructure bed plan. The most important reason for this is the possible inaccuracies in the population figures referred to above. The practicalities regarding hospital design and outlay also had to be taken into account. Further investigations / master planning to Paarl and George Regional Hospitals will be undertaken to establish if the required district hospitals can be accommodated with the regional hospitals.

In conclusion, the indicative proposed total Rural infrastructure requirement (i.e. district and regional hospitals) by 2030 is for 2 874 acute beds compared to the current provision of 2 168 beds, which is an increase of 706 beds. See Table 40 and Table 41 below for details.

Geographic area	District Hospital	Current beds as at January 2021	Proposed allocation of beds				
			District beds: Full package	District beds: Low acuity	Beds added: Regional beds	Inter-mediate care beds	Recommended Infrastructure 2030
West Coast	**7**	**384**	**434**	**42**	**26**	**-**	**502**
Matzikama	Vredendal	75	74	-	6	-	80
Cederberg	Clanwilliam	50	50	-	-	-	50
	Citrusdal	34	40	-	-	-	40
Bergrivier	LAPA Munnik	10	-	12	-	-	12
	Radie Kotze	31	-	30	-	-	30
Saldanha Bay	Vredenburg	112	160	-	-	-	160
Swartland	Swartland	72	110	-	20	-	130
Cape Winelands	**5**	**247**	**412**	**30**	**-**	**-**	**442**
Witzenberg	Ceres	86	112	-	-	-	112
Stellenbosch	Stellenbosch	85	120	-	-	-	120
Langeberg	Robertson	50	60	-	-	-	60
	Montagu	26	-	30	-	-	30
Drakenstein	New Paarl	-	120	-	-	-	120
Overberg	**4**	**202**	**216**	**20**	**19**	**10**	**265**
Swellendam	Swellendam	51	50	-	-	-	50
Theewaterskloof	Caledon	50	65	-	-	-	65
Overstrand	Hermanus	71	101	-	19	-	120
Cape Agulhas	Otto du Plessis	30	-	20	-	10	30

Geographic area	District Hospital	Current beds as at January 2021	Proposed allocation of beds				
			District beds: Full package	District beds: Low acuity	Beds added: Regional beds	Inter-mediate care beds	Recommended Infrastructure 2030
Garden Route	**8**	**396**	**529**	**45**	**131**	**-**	**705**
Kannaland	Ladismith	30	-	30	-	-	30
Hessequa	Riversdale	50	50	-	-	-	50
Mossel Bay	Mossel Bay	90	120	-	30	-	150
Oudtshoorn	Oudtshoorn	123	83	-	47	-	130
George	New George	-	150	-	-	-	150
	Uniondale	13	-	15	-	-	15
Bitou	New Bitou	-	63	-	27	-	90
Knysna	Knysna	90	63	-	27	-	90
Central Karoo	**4**	**120**	**54**	**50**	**6**	**5**	**115**
Laingsburg	Laingsburg	20	-	20	-	-	20
Prince Albert	Prince Albert	29	-	20	-	-	20
Beaufort West	Beaufort West	57	54	-	6	5	65
	Murraysburg	14	-	10	-	-	10
Rural Total		**1 318**	**1 645**	**187**	**182**	**15**	**2 029**

Notes:
1. The full package of district hospital services cannot be rendered in small hospitals with less than 50 beds. For this reason, it was decided to classify Rural beds as "Full package" (50 and more beds) and "Low acuity" (less than 50 beds).
2. Due to geographic considerations intermediate care beds have been allocated to Beaufort West and Otto du Plessis Hospitals.
3. The above list includes 25 existing and 3 new hospitals.

Table 40: Summary – District Hospitals per Rural District

Regional hospital	Current beds as at January 2021	Proposed allocation of beds		
		District beds	Regional beds	Infrastructure 2030
Paarl Hospital	331	90	210	300
Worcester Hospital	275	125	155	280
George Hospital	275	75	190	265
Regional Total	**881**	**290**	**555**	**845**

Table 41: Summary – Rural Regional Hospitals

9.2.1.4 ACUTE HOSPITAL BED PLAN – WAY FORWARD

The acute bed number requirements that emerged from the planning discussed above should be used as a guideline that would need to be adjusted in the light of new information, affordability or other contextual factors not taken into account in this exercise. Each new hospital where a Business Case will be submitted for approval will use the latest population figures and Burden of disease profile to motivate the respective bed numbers.

9.2.1.5 HOSPITAL BED NUMBERS – COMPARATIVE REVIEW

In view of the WHO's recommended standard of 5 beds per 1 000 population, the following provides an oversight of the forecast for the Western Cape and a comparison of the current situation against other African countries.

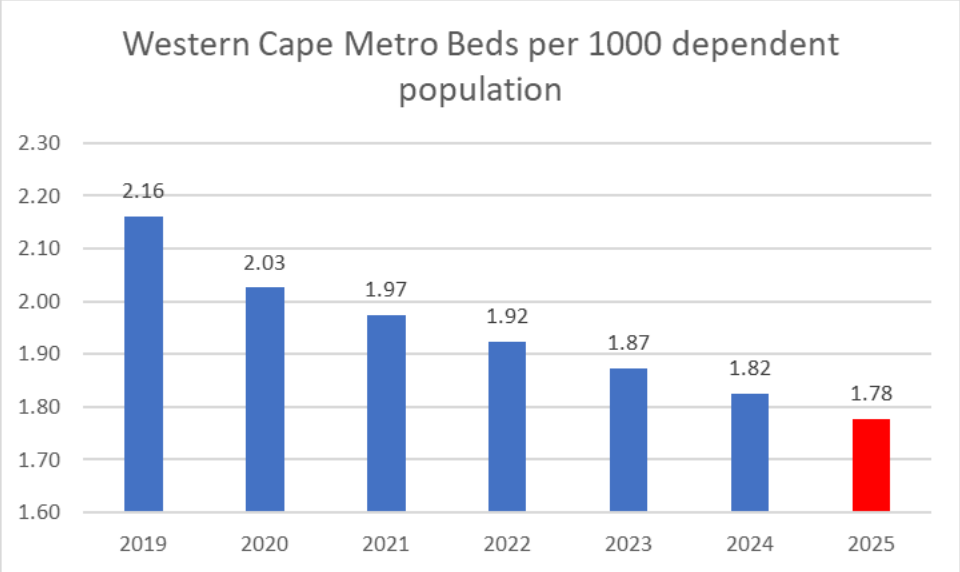


Table 42: Western Cape number of beds per 1 000 dependent population against population growth in future years

The above graphic includes Brooklyn Chest Hospital (349 beds), DP Marais Hospital (260 beds) and Western Cape Rehabilitation Centre (156 beds). These are non-acute beds.

Excluding the beds at the TB hospitals and the Western Cape Rehabilitation Centre, results in a significant reduction in the number of beds / 1 000 dependent population.

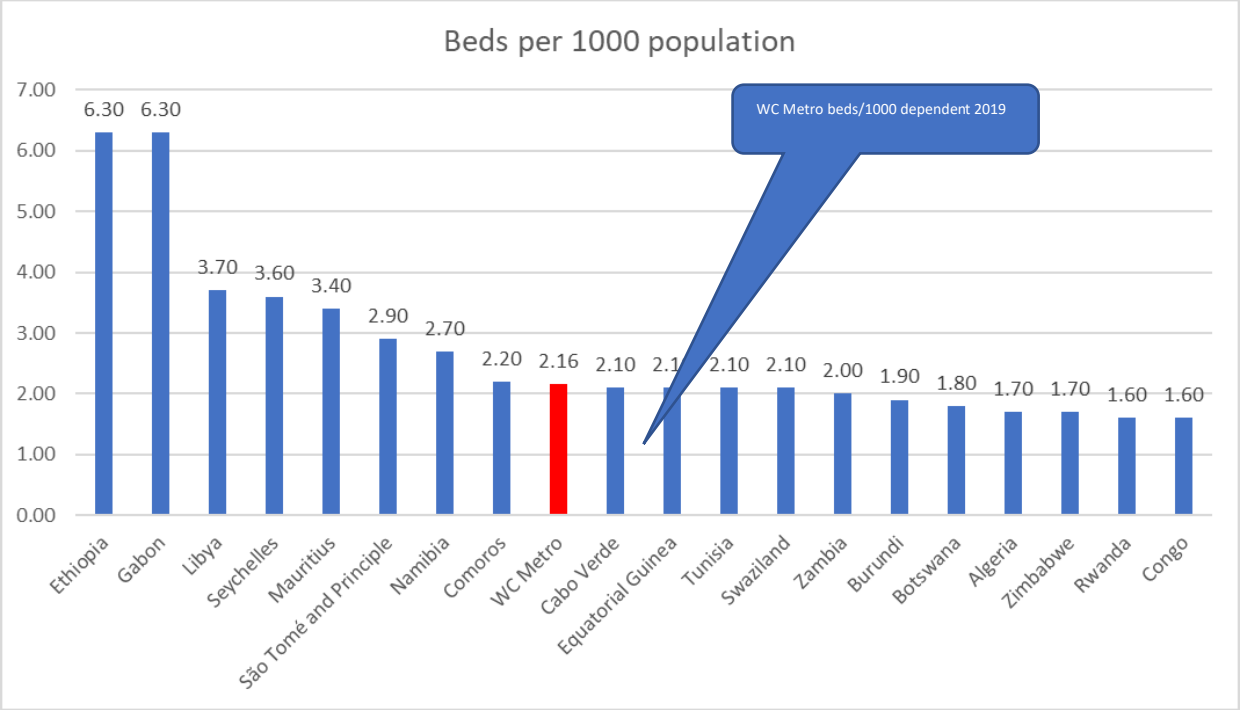


Table 43: Current rating of beds per 1 000 population in Western Cape against beds in Africa[37]

The above graphic illustrates that the Western Cape Metro fares quite poorly in terms of beds per 1 000 dependent population compared to other countries. While the Metro may have over 7 000 beds, the density of the population and population growth has resulted in a low number of beds per 1 000 dependent population. The country with the highest bed per 1 000 population is Japan with 13 beds per 1 000 population.

9.2.2 PHC Infrastructure Requirements

The future PHC infrastructure requirements – in terms of number of facilities and their locations – that have emerged from the planning processes and initiatives discussed in this U-AMP (e.g. paragraph 5.11.5) are detailed in the templates.

Figure 82 indicates the positions of all PHC facilities that will be required in the Metro in 2030. It also provides indications of population density (persons / km^2) and facility coverage (within a 2 km radius).

It is noted that in certain Districts e.g. Cape Winelands (see Figure 83), some of the higher projected population density zones fall outside a few of the 2 and 5 km[38] radius areas. These cases are being further investigated and appropriately addressed.

[37] Source: https://www.indexmundi.com/facts/indicators/SH.MED.BEDS.ZS/rankings/africa)

[38] 5 km is applied to the Rural Districts

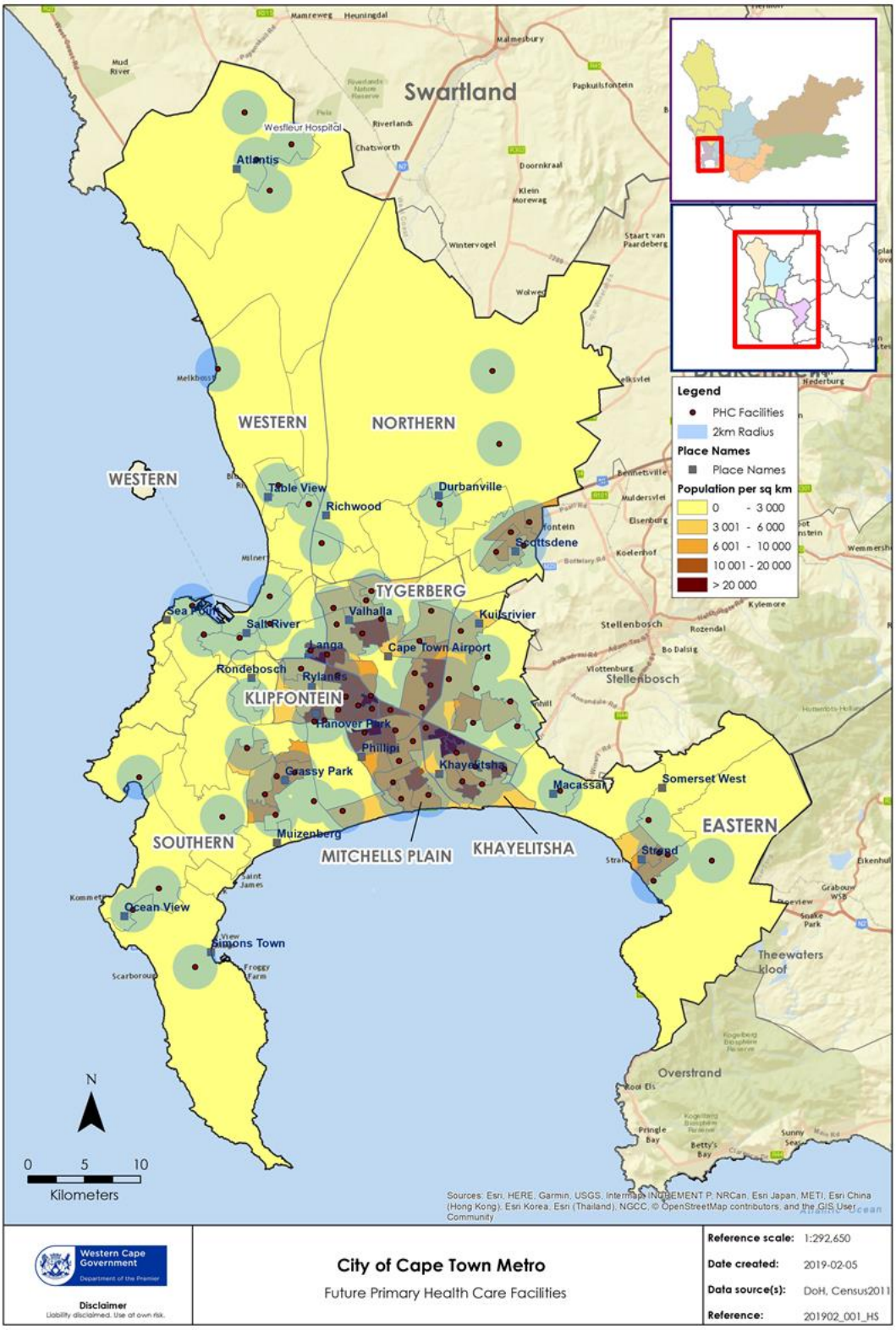


Figure 82: PHC – Future Facilities (Metro)

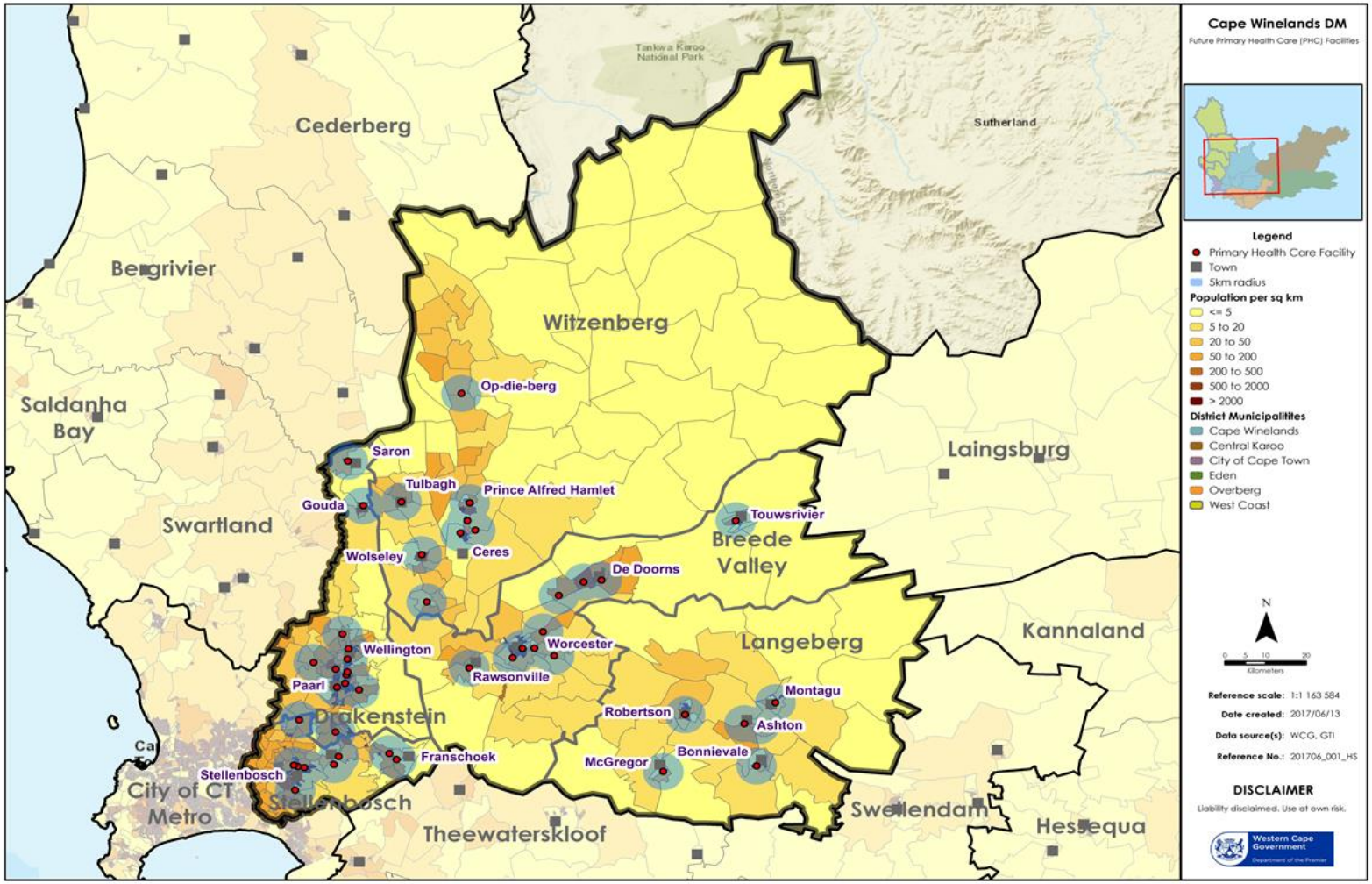


Figure 83: PHC – Future Facilities (Cape Winelands)

9.2.3 GAP ANALYSIS PER LEVEL OF CARE

In terms of future requirements, the table below summarises the analysis undertaken in the templates and represents the needs of the WCGH for the next 10 years. The growth of the population and status of the buildings will impact on this analysis. As indicated in the table below, it is currently anticipated that a total of 4 additional facilities will be required by 2030 i.e. a net increase from the current 430 facilities to the required 434 in 2030. However, taking into account the relinquishment of current facilities, the number of facilities that must be replaced due to functional, technical and / or location factors, or new facilities required in unserviced areas amounts to 84, whilst 59 facilities require upgrading and additions. This represents the ideal situation, the realisation of which would be subject to the provision of sufficient infrastructure, as well as operational funding. Should the facilities that are owned and operated by the CoCT be included, there will be a net decrease in the total number of facilities as the new and replacement calculations are based on a combined service. The number of PHC facilities requiring upgrade and additions is also due to population growth towards 2030 and requirements of Ideal Clinic standards, which are being implemented in a phased and pragmatic manner.

Health Facility Type	SP	Number of facilities						
		Total existing	To be relinquished	To be replaced	New required	R, R & R	Upgrade and additions	Total anticipated for 2030
PHC (Reproductive Health Clinics, Dental Clinics, Satellite Clinics, Clinics, CDC and CHCs)	8.1	250	23	35	17	8	34	244
EMS (Ambulance stations, Control Centres, Disaster management, Workshop and College)	8.2	62	4	5	8	1	5	66
District Hospitals	8.3	33	1	3	4	6	10	36
TB Hospitals	8.4	6	1	0	0	2	0	5
Psychiatric Hospitals	8.4	4	0	0	0	0	1	4
Regional Hospitals	8.4	5	0	0	3	2	2	8
Tertiary and Central Hospitals	8.5	3	0	1	0	1	1	3
FPLs	8.6	17	0	3	0	2	4	17
Intermediate Care Facilities*	8.4	1	0	0	0	0	0	1
Regional Laundry and on-premises laundries	8.6	2	0	0	0	0	1	2
Other, excluding office accommodation managed by WCGTPW	8.4 and 8.6	47	1	3	2	2	1	48
Total (excl. Nursing Colleges and hostels)		**430**	**30**	**50**	**34**	**24**	**59**	**434**

* This analysis excludes the Brackengate Hospital of Hope, as it is only a temporary COVID-19 Intermediate Care Facility

Table 44: Gap Analysis per Level of Care

9.3 ALTERNATIVE SOLUTIONS TO THE PROVISION OF PHYSICAL INFRASTRUCTURE

The COVID-19 crisis has brought about years of change in the way companies in all sectors around the world render services. The pandemic forced employers to revisit their business processes in creative and bold ways. The forced move to working from home resulted in the rapid transformation of remote communication technology to ensure continued online interactions with colleagues and clients and the use of video meeting / conferencing technology for daily meetings.

Some of the initiatives taken by WCGH to reduce personal interaction at institutions / offices / between patients during the pandemic, were the mobile dispensing of chronic medication to patients and allowing staff to work from home.

COVID-19 demonstrated that effective mobile service delivery and virtual meetings are possible. As a result, future space savings / solutions such as flexible office space, co-working space and remote working on a permanent basis will be investigated.

A reduced demand in office space and big boardrooms could result in huge savings on office supplies, furniture, utility bills, rental, capital costs, facility operations, and maintenance.

Other alternative solutions to the provision of physical infrastructure that were considered, include:

- The WCGH has established public-private initiatives with private and non-governmental health care providers to increase access to family planning and baby immunisation services. There are over 320 private and non-governmental outlets throughout the Western Cape (Metro and Rural), currently participating in this public-private initiative (see Annexure B for summary). In 2015 the Department began expanding these partnerships to include the provision of HIV / AIDS, STI and TB services at selected outlets (named iKapa Cares). The opportunity exists to expand the service offering through the addition of e.g. the collection of chronic medication, women's health, flu vaccines, National Health Laboratory Services etc.
- The WCGH together with WCG Education launched a Wellness Mobile Service during November 2013, whereby a fleet of five state-of-the-art mobile units visit schools across the province to screen Grade R and Grade 1 learners, particularly in poor and rural areas. Screening services include vision and hearing; ear, eye and skin examinations; testing for fine motor skills, mental health, speech, TB, and oral health care.
- Specialist service opportunities exist and are being expanded upon in terms of the provision of Oncology and Renal health care services rendered in partnership with the private sector at their facilities. Examples include chemotherapy and radiotherapy, as well as renal dialysis.
- The Garden Route District, as part of the NHI pilot project, has contracted with general practitioners in private practice.
- Other initiatives to assist in service delivery include partnerships for renal dialysis treatment at Vredenburg Hospital, oncology treatments such as chemotherapy, and paediatric intensive care at Red Cross War Memorial Children Hospital.

- COPC moves beyond the bricks and mortar of health facilities into households with a focus on family health and a shift from curative to prevention and promotion health. It will enable greater agency amongst patients and communities to take ownership of their health and wellness recognizing their rights and responsibilities.
- Intermediate care is provided in partnership with the private sector to assist inpatients to regain skills and abilities in daily living, with the ultimate discharge destination being home or an alternate supported living environment. Intermediate care involves post-acute, rehabilitative and end-of-life care.
- A private dental clinic located in Nomzamo provides preventative dental care including dental hygiene services and oral hygiene education.
- Transnet's Phelophepa Healthcare train, operational since 1994, annually visits selected rural towns in remote areas for a week at a time, providing PHC, dental, eye, psychology and cancer screening services etc. mostly free of charge or at a low cost to the communities.
- ECM (Enterprise Content Management) – a tool for managing patient information and personnel records etc. is being implemented across the WCGH. This and future roll-out to other institutions will contribute towards reducing required storage space at Departmental facilities.

In addition to the abovementioned, various private initiatives are undertaken whereby donations are made to enhance public health facilities. The 2019/20 U-AMP reflected on the initiative of the Children's Hospital Trust to fund the renovation of the neonatal unit at Groote Schuur Hospital. The image in Figure 84 shows the upgrade of the J Block at Groote Schuur Hospital for purposes of a Neuroscience Centre. This project was completed in 2020. Also refer to paragraph 10.8.1 for a list of projects undertaken with the assistance of private sector funding.

Figure 84: Renovated Neuroscience Centre (J Block) at Groote Schuur Hospital – Donation

Strengthening of the Home and Community-based Care programme will significantly expand access to care into the homes of clients and has major potential to influence the health status and well-being of families. From an infrastructure perspective, these services already demonstrated a reduction of the number of patients visiting health facilities for treatment. This could impact on the size of the facilities and the maintenance thereof going forward.

Where sufficient demand for a new facility cannot be achieved within poorly served areas, other options are considered and can be tested. Questions posed and resulted implementation include:

- Can certain facilities be increased in size or operational capacity? The clinics / CDCs in De Doorns, Gansbaai, Laingsburg and Grabouw are relevant examples.
- Should longer access distances / times be accepted and where population density is high, should shorter distances be accepted? Affordability of historically placed facilities in wrong areas and too many small facilities in the same area is difficult to correct / close down and can only be reduced with attrition due to the desire to frequent newer and more modern facilities. It should be noted that in the Metro high density areas an access distance of 2.5 km is sometimes implemented.
- Can facilities be relocated? Provision of temporary facilities to be relocated after the hotspot area has been addressed, for example:
    - The relocation of a prefabricated building to the Saldanha Clinic after the Diazville Clinic was destroyed by fire during protest action. A further temporary clinic was erected in Diazville in 2019 and used from 2020 until completion of the replacement facility; and
    - The relocation of the Hangberg Clinic in Hout Bay into leased accommodation due to safety risks. Services will be rendered from the temporary site until the new Hout Bay CDC is completed.
- Could services be provided on an agency basis by another party? The step down facilities being rendered by NPOs are prime examples of this. The service will increase the use of step down facilities but this need is still in the process of being quantified. To improve on estate management issues, a draft policy on Estate Management was developed in collaboration with WCGTPW and is still being refined by Chief Directorate: Immovable Asset Management. Once approved and implemented, this will regularise the use of provincial property for the rendering of support services to WCGH. More examples are ambulance services and the use of private funeral services as mortuaries.

- Can mobile / periodic service points provide services where there is insufficient demand to warrant permanent service points? The provision of satellite and mobile clinics has been institutionalised as solution in this regard. In recent years the number of these facilities have increased, especially with respect to mobile clinics. Table 45 reflects the current number for mobile and satellite clinics per district. It is important to point out that the majority of mobile clinics in Cape Town District render dental services only. The need for some kind of support infrastructure for mobiles have been voiced and this needs to be unpacked in 2021.

District	No of mobile clinics	No of satellite clinics
Cape Town	16	15
Cape Winelands	28	5
Central Karoo	7	3
Garden Route	22	15
Overberg	16	9
West Coast	14	23
Total	**103**	**70**

Table 45: Mobile and Satellite Clinics per District

Supplementary to the gap analysis, an exercise is undertaken to determine the overlap of service provision. In other words, in a Rural scenario it may be found that more facilities are functioning within an area than required in terms of the specific population density norms. This may result in underutilisation of facilities in some areas. Further guidelines will have to be developed to make informed recommendations in this regard.

10. INFRASTRUCTURE PLAN AND BUDGET

In following the infrastructure planning and project prioritisation processes described in Section 5, WCGH has identified and prioritised infrastructure requirements. It should be noted that the project lists derived through this process, and further elaborated on in this section, take cognisance of available resources such as financial, human and land.

This include the analysis of the health sector demand and needs against departmental strategic and service level requirements (see Section 2, paragraphs 5.5, 5.9 and 5.11.5 and Section 6), whilst taking cognisance of the backlog (see paragraphs 10.1 and 10.7), available resources and the resulting gap between available health infrastructure and what is required (see Section 9 and Template 5). Linked to this, financial resources are allocated where it will make the biggest impact to the greatest number of people. However, WCGH cannot move forward without the assistance of the WoSA in protecting its Infrastructure heritage from being destroyed.

Furthermore, it is important that the Department finds a balance between new facilities required due to population expansion and the continued maintenance and the rehabilitation, renovation, refurbishment, and replacement of existing facilities.

10.1 Overview of Accommodation Required

Additional health care infrastructure is continually being required to render services effectively and efficiently. Additional accommodation may be acquired by means of constructing additional accommodation and / or refurbishment of existing facilities, construction of new buildings, and by means of acquiring leased or other identified accommodation.

The budget allocation does not meaningfully reduce the backlog in terms of the provincial health infrastructure. However, even if sufficient funds could be allocated to address the backlog, the ability of the Department to spend the funds efficiently and effectively would have to be improved. The estimated capital infrastructure backlog, based on the baseline budget allocation, is indicated in Table 46 below.

Financial Year	Estimated Value of New Buildings, Replacements and Upgrading/Additions Required[a] R	Actual Infrastructure Capital Budget (Excluding R, R & R (maintenance))[b] R	Cumulative budget R	Estimated Total Backlog (Backlog minus budget allocated per year)[c] R
2021/2022	33 767 000 000	200 796 000	200 796 000	33 566 204 000
2022/2023	33 566 204 000	259 812 000	460 608 000	33 306 392 000
2023/2024	33 306 392 000	362 176 000	822 784 000	32 944 216 000

Notes:
[a] Includes NHI funded projects and cost of replacing Tygerberg Hospital
[b] Excludes annual budget allocations for NHI Indirect Grant funded posts (allocations still to be confirmed
[c] Estimated total backlog excludes approximately R1 billion for Health Technology (HT)

Table 46: Estimated Capital Infrastructure Backlog for all WCGH Facilities

The need for additional accommodation is also being alleviated by means of placement of pre-fabricated buildings in certain areas whilst waiting for the planning and delivery of permanent infrastructure.

Cost benefit analyses have been undertaken in certain instances where there is a possibility of extending or replacing a facility, as well as with respect to the acquisition of an existing building versus the construction of a new facility on a greenfields site. The FPLs in Ceres and Vredenburg are examples of projects where alternative acquisition approaches have been followed.

Another solution for the provision of infrastructure is to procure projects utilising the vehicle of PPP – Tygerberg Hospital is a potential example of this. Donations and / or partnerships with other institutions are other forms used for the provision of infrastructure. Red Cross War Memorial Children Hospital Intensive Care Unit, extensions to Alma CDC and D'Almeida Clinic (Petro SA), Groote Schuur Hospital Neonatal and Neuroscience Centre and Asla Park Clinic are examples of this. In some instances, the institutions donate a newly built structure and / or WCGH contributes towards the construction of health facilities.

10.2 Capital Infrastructure Requirements: New and Replacement, Rehabilitation, Renovations and Refurbishments, Upgrades and Additions (Templates 6.1 and 7.1, 7.2, 7.3 & 7.4)

Details of the capital infrastructure projects prioritised for implementation are provided in the following:

- Template 6.1: All projects per Sub-programme
- Template 7.1: New and replacement projects
- Template 7.2: Rehabilitation, renovations and refurbishments projects
- Template 7.3: Upgrading and additions projects
- Template 7.4: Additions, refurbishments and / or reconfiguration to existing buildings (office accommodation) projects[39]
- Annexure E: Projects undertaken by NDoH in terms of the National Health Insurance Indirect Grant: Health Facility Revitalisation Component

10.3 New Site / Land / Properties Required (Template 6.2)

WCGTPW as Custodian has been requested to investigate and acquire suitable land for new and / or existing buildings. Immovable Asset Management (WCGTPW) processes include investigation of suitable State-owned properties as first preference, engagement with local and national government and thereafter investigation of privately-owned properties / sites. New sites / properties are acquired by means of donations, land exchange, purchase at minimal and / or market value.

The NDP requires municipalities to draw tight urban edges around towns, including current built areas and open land adjacent to routes between traditional racial elements of towns, allowing medium-density and mixed-use development to integrate the separate elements of towns while One Cape 2040 sets the goal of an inclusive, reliant and competitive Western Cape. The availability of sites suitable for health facilities in high growth urban areas is an ongoing challenge impacting on the execution of projects. The magnitude of the challenge has been exacerbated by the following planning requirements stipulated in the NDP, namely: "Buildings which accommodate community activities, as well as education, health and entrepreneurial development and business and skills training, must be located at points of highest access in urban settlements". The early identification and securing of potential sites have become increasingly important as these requirements are implemented.

[39] WCGTPW must budget for the projects listed in Template 7.4 and should indicate in the C-AMP how this will be funded.

Template 6.2, inter alia, lists the sites and / or existing buildings to be acquired and the year in which access to the property is required for construction of the new facility to commence. It includes the following:

- Status A list: Site identified and in process of acquisition (not a WCG owned property)
- Status B list: Site identified and in process of transfer etc. or regularisation (deemed to be a WCG owned property)
- Status C list: Identified as high priority but site still to be confirmed with owner
- Status D list: Identified as medium or low priority – site still to be confirmed with owner (inclusive of CoCT facilities / sites)

In addition, the status of the acquisition identifies the urgency thereof. "High priority" indicates sites where construction will be taking place soon or where the identification of a site is critical. The site acquisition priority list is forwarded to the Chief Directorate: Immovable Asset Management (WCGTPW) to ensure proper planning and budgeting. Changes and progress to the acquisition list is reported at monthly meetings held with WCGTPW. Momentum in this regard is not only maintained but enhanced by means of ad hoc meetings and continuous discussions between WCGH and WCGTPW.

The planning of new buildings by professional service providers is being done simultaneously with the acquisition of sites to expedite the process of providing the required accommodation. However, the delays in acquisition of sites may delay the delivery of building within proposed timeframes e.g. the Hout Bay CDC – Replacement and Consolidation project, which was delayed for several years due to the difficulty in finalising the acquisition of the required site. It is thus vital for the acquisition of sites to be finalised to prevent unnecessary delays to the projects. It is the responsibility of the WCGTPW to budget for this in the MTEF period and the C-AMP must indicate how this will be funded.

The purchasing of existing properties, which are already in use by small WCGH facilities, is also considered in areas where land availability is limited. This option is time saving, cost effective and results in minimal service disruption. One such example is the 2020 acquisition of the former Dove's building in Vredenburg, which is now functioning as the Vredenburg FPL.

It is the responsibility of WCGTPW to budget for this in the MTEF period and the C-AMP must reflect how this will be funded.

10.4 New Office Accommodation Required (Template 6.3)

New office accommodation is required to support the WCGH service plan; it is the responsibility of WCGTPW to undertake and fund these projects. The C-AMP must indicate how this will be carried out. Information has been supplied to WCGTPW regarding priorities and follow up meetings take place to ensure all relevant information is provided to WCGTPW.

The highest priority for replacement of Metro: Head Office accommodation remains the relocation from Norton Rose House due to the building's non-compliance with the OHS Act. Alternative accommodation at Atterbury House is being investigated. Suitable office accommodation for SCM offices also remains a priority and the possible relocation to Tygerberg Estate Protea Court and CDU building have been implemented or is still being investigated. Stikland Hospital Old Nurses Home may also possibly be used to relocate further components.

In terms of Rural office accommodation, Overberg District Office and Overstrand Sub-district Office remain the highest priorities. Interim prefabricated structures have been used to relieve the burden on office requirements at Clanwilliam Hospital until funding can be allocated for permanent structures via the C-AMP process.

It is furthermore desirable to replace the rental portfolio within the CoCT and two rural facilities with owned accommodation – as per item 7.3 above and captured in the Provincial Strategic Plan 2019-2024. In terms of ensuring the safety and well-being of WCG staff, it is important to take note of the new / replacement office accommodation reflected in Template 6.3.

The WCGH Office Accommodation Steering Committee will review policy issues which will guide the current Metro and Rural office accommodation priorities. The impact of MEAP on the Meso structures have not been finalised.

10.5 Leases Required (Template 6.4.1 & 6.4.2)

The need for new facilities will mostly be satisfied by the construction of new facilities, however, where this will not be practical or where sufficient funding is not available, new facilities will be rented. In the case of temporary accommodation being required during the construction of new facilities, or during the decanting process, new rentals will also be identified.

Leased accommodation requirements are listed in Templates 6.4.1 and 6.4.2. WCGTPW budgets for rental accommodation, however, all new leased accommodation must be funded by WCGH. In terms of Provincial Public Works Circular 2/2014, WCGTPW is also responsible for the maintenance of all office accommodation. From time to time, based on urgent requirements, interim accommodation may be required. In some instances, such as Uniondale, it is difficult to find suitable leased accommodation due to the very limited property market. In other instances, such as Grabouw Ambulance Station and Betty's Bay Satellite Clinic, WCGH (via WCGTPW) negotiates with Local Authorities for leased space in Municipal buildings.

10.6 ACCOMMODATION IDENTIFIED FOR DISPOSAL / DEMOLITION

10.6.1 STATE-OWNED (TEMPLATE 8.1)

The facilities listed below have been earmarked for future disposal / relinquishment / demolition.

Facility / Asset description	Comment
Disposals / Relinquishments	
Short term: 2019-2020	
Alexandra Hospital	Consolidation of services and future services in specific precinct in order to relinquish land as requested by Rationalization Program of WCGTPW. Also, unused buildings (including the Mill) to be rationalised and alternate utilisation investigations has started.
Chatsworth Satellite Clinic in Malmesbury	A new replacement facility was constructed and the old clinic vacated at the end of 2020. IAM arranging for final handover to the Municipality.
Citrusdal Hospital and EMS balance of site	A new fence was erected and formal notice of relinquishment of the balance of the site was issued to the Custodian in May 2019. Confirmation awaited from IAM of final handover.
Groote Schuur Hospital – Residential accommodation	Rochester House will be relinquished in turn for the utilisation of Clarendon House. The proposed date for handover of the building is 30 June 2021 and University of Cape Town confirmation is awaited.
Hanover Park CHC	Design of replacement facility underway. Once constructed, the current facility will be relinquished. Expected relinquishment date is 2023.
Helderberg Hospital	Replacement of the Helderberg Hospital is one of the highest WCGH priorities. This process has been initiated and, when finalised, the site of the existing hospital will be relinquished to WCGTPW. In the interim, notice of relinquishment of the undeveloped land adjacent to the hospital was issued to the Custodian in May 2019. The area has subsequently been fenced off, and the final As-built drawings will be submitted to IAM for take-over.
Malmesbury ID Hospital	The Sonstraal Hospital was extended to make provision for COVID-19 patients. Post COVID-19, it will be more practical and efficient to consolidate the service at Sonstraal Hospital.
Rural clinics to be identified	Consolidation of various clinics will take place which will allow relinquishment of some facilities. Due consideration will be taken of the one year notice period requirement.
Salt River FPL	The site was never officially transferred from NDPWI and, in anticipation of relocating the service once the replacement facility is completed, notice of relinquishment back to NDPWI was issued to the Custodian in April 2019 with a 6-month notice period. The delay with the completion of the replacement facility was communicated on the IPPR forum. Final hand over date to be confirmed.
Sedgefield EMS	Formal notification of relinquishment was signed by WCGH Head of Department on 17 February 2020. Site to be handed over officially during February 2021.
Stanford EMS	Formal notification of relinquishment was signed by WCGH Head of Department on 17 February 2020. Site to be handed over officially during February 2021.
Touwsriver Clinic and EMS portion of site	Official hand over date to be arranged with IAM.
Victoria House, New Somerset Hospital	Although the New Somerset Hospital precinct was identified for disposal in the long term as a City Regeneration project, the use of specifically Victoria House had taken place via regeneration discussion. WCGH should, however, be consulted on the best use of this heritage building amongst all other Health related buildings on this site.

Facility / Asset description	Comment
Medium term: 2021-2025	
Cape Medical Depot	The replacement building is being planned and briefing document will be issued to works in 2020. The relinquishment is linked to replacement building. Cape Medical Depot relocating due to rationalisation program.
Elsies River CHC	New site acquired for replacement CHC. Strategic Brief issued to WCGTPW. Date of disposal subject to progress with new building.
Hanna Coetzee and Vredenburg Clinics in Vredenburg	Replacement CDC to consolidate the two facilities. Planning in progress.
Lotus River CDC	Replacement facility. Strategic Brief to be issued in 2021.
Maitland CDC	Replacement facility in planning since December 2017.
Phola Park, Mbekweni and Dalevale Clinics in Paarl	These three clinics will be consolidated into one large CDC. Briefing document was issued in February 2017 and design is in progress.
Long term: 2026 and beyond	
New Somerset Hospital, Staff Accommodation and Green Point CDC	The New Somerset Hospital precinct has been identified as a City Regeneration Project. The Regional Hospital (and Staff Accommodation) as well as the CDC will be relocated to purpose-built, modern, and efficient facilities. The new location of the health facilities has not yet been finalised. Date of disposal is still to be determined but incremental releases will take place.
Swartland Hospital (excluding EMS, FPL and District Office)	Due to fire incident, replacement of hospital required. The current hospital site is to be relinquished once the replacement hospital has been constructed. Portions of site not being used may be relinquished incrementally as and when required by Custodian.
Tygerberg Hospital – Main Block	The main block of the Tygerberg Hospital estate, or portion thereof, will be disposed of once the replacement central hospital has been built. The project is currently at the feasibility stage. Enabling work to the value of approximately R260 million will be required.
Victoria Hospital	The Victoria Hospital will be replaced; an appropriate alternative site has been identified. Funding needs to be obtained and construction is only planned to be complete in 2030.
Demolitions	
Hanover Park CHC	Demolitions of some buildings to be undertaken on the replacement site.
Karl Bremer Hospital prefabricated buildings	Demolitions of GENSES; conference room and one other prefabricated building. Brief sent to WCGTPW in December 2017. Demolition work to be undertaken via IA.
Maitland CDC Replacement	Demolitions required to build on new site. Occupants to be relocated. If not possible, IAM to advise whether design to be completed around current situation.
New Somerset Hospital, Crèche building and parking building	Demolitions required in order to accommodate Acute Psychiatric Unit. Approval to be confirmed by Member of the Executive Council for Health.
Tygerberg Hospital – Buildings identified within PPP investigation	Disa Court to be demolished first and approval to be obtained. Leasing out termination notice to be given by IAM. Disaster Management Centre to follow, details of which to be workshopped in 2021.

Table 47: Facilities Earmarked for Disposal

Reference should be made to previous U-AMPs for information on properties that have already been relinquished.

The main reasons for disposal / relinquishment are as follows:

- Very poor condition of the buildings and related engineering equipment, where the refurbishment cost is estimated to be far higher than the construction cost of a new purpose-built facility;
- Incorrect geographical location in relation to the current health service platform and consolidation of services;

- Historical buildings which do not fit the functional requirements of a modern and efficient health facility; and
- Requirements emerging from the Cape Town City Regeneration Project (managed by WCGTPW).
- Where the Service has to scale down operations due to economic constraints.

10.6.2 LEASED (TEMPLATE 8.2)

30 lease agreements have been identified for termination during the period 2021 to 2030, as indicated in Template 8.2. Lease agreements for Wolseley and Vredenburg FPLs were terminated during 2020.

Reasons for termination of leases, as indicated in this template, are as follows:

- Facilities to be replaced;
- Transfer of function;
- Facilities to be consolidated with other facilities; and
- Facilities no longer required.

10.7 MAINTENANCE: SCHEDULED AND ROUTINE MAINTENANCE REQUIREMENTS (TEMPLATES 9.1 & 9.2)

Calculations for the total maintenance backlog for all WCGH facilities, shown over the next three years and based on the estimated value of the buildings and allocated budgets, are reflected below.

Financial Year	Estimated Value of Buildings	Estimated Value of Buildings escalated @ 10% p.a.	Cost of Maintenance Required @ 3.5% p.a.	Actual Maintenance Budget including R, R & R, Scheduled, Routine, Emergency and Day-to-day Maintenance of health facilities	Estimated Total Backlog as at March 2021 and increased year-upon-year as result of backlogs not addressed
2021/2022	63 867 918 250	63 867 918 250	2 235 377 139	723 569 000	1 511 808 139
2022/2023	63 867 918 250	70 254 710 075	2 458 914 853	805 312 000	3 165 410 991
2023/2024	70 254 710 075	77 280 181 083	2 704 806 338	797 817 000	5 072 400 329

Notes:
- Replacement value based on existing building areas. Areas not used are to be relinquished to reduce maintenance required per year.
- Bidding amounts are not included.
- Ideally the maintenance allocation should be at least R1 billion per year.

Table 48: Estimated Maintenance Backlog for all WCGH facilities

While the above figures are only estimations, they do indicate a sharp increase in the maintenance budget required by WCGH to address the maintenance backlog, thereby ensuring that all facilities are returned to optimal condition. Such budget is not currently available, and the CD: FIM therefore analyses the situation annually. Further refinement of the life cycle approach to render a more scientific process is underway, including investigating the possible use of WCGTPW's asset management system and assessing its current data quality.

In terms of the maintenance schedule included in Templates 9.1 and 9.2 it is worth emphasising that:

- The projects listed in Template 9.1 are Scheduled Maintenance projects which were determined and prioritised by means of FCAs, inputs received from end-users and as per Table 6.
- Provisional estimates are being used, the scope of work and budgets still need to be finalised. Projects will be structured according to logical units and economies of scale. Health and Safety will take priority with a great emphasis on fire compliance. Final prioritisation is done in conjunction with WCGH end users.
- The budget allocation is across a 3-year timespan in order to improve on expenditure. It is noted that, from a life cycle costing perspective, the maintenance budget allocations for individual facilities should ideally span at least a 10-year period. However, given the limited annual budget available, the focus is on short-term priorities over a 3-year period.
- Template 9.2 lists the Routine Maintenance projects funded for 2021/22 and beyond. The facilities selected are new facilities that have been completed since 2006. It is important for the condition of the newly built facilities to be maintained to prevent deteriorating of state assets. Increased funds have also been introduced for this purpose.

10.8 BUDGET (TEMPLATE 10)

The 2021 MTEF allocation for Sub-programme 7.2 and Programme 8 is summarised in the tables below.

Sub-programme 7.2: Engineering Services	2020/21 R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)*	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
Engineering					
Compensation of Employees	61 735	61 735	58 943	57 396	57 002
Operational Cost*	33 152	33 152	33 176	34 892	34 341
Total Engineering	**94 887**	**94 887**	**92 119**	**92 288**	**91 343**
Health Technology (Clinical Engineering)					
Compensation of Employees	13 829	13 829	13 036	13 158	13 075
Operational Cost*	17 591	17 591	18 021	18 957	18 660
Total Health Technology (Clinical Engineering)	**31 420**	**31 420**	**31 057**	**32 115**	**31 735**
GRAND TOTAL	**126 307**	**126 307**	**123 176**	**124 403**	**123 078**

*Includes Goods and Services, Transfers and Capital

Table 49: WCGH Programme 7.2: Engineering Services – 2021 MTEF Allocation

Refer to paragraph 4.1.2 for more information on work undertaken under Sub-programme 7.2.

The Infrastructure Programme budget emanates from two sources:

- PES
- DoRA: HFRG

As in previous years, National Treasury included in the 2020 Division of Revenue Bill (the 2020 DoRA is still to be enacted) the PBI Process for the HFRG. In terms of this process, provincial departments across the country are firstly allocated a Baseline Budget; secondly, those departments who complied with the submission requirements of the 2020 DoRA will become eligible to bid for unallocated 2021/22 funding, referred to as the PBI allocation. The bidding process, as outlined in the National Treasury *Guidelines for the performance-based incentive system for selected provincial infrastructure grants 2020*, commenced at the end of May 2020 (with the submission of the Infrastructure End of Year Evaluation Report for the 2019/20 financial year) and ends at the end of October 2020 with the submission of the last of the requisite documentation (Human Resources and IRM Second Quarter Reports, respectively); review and combined moderation is scheduled to take place in November 2020 and notification of the allocation communicated to Provinces early in December 2020. Refer to the diagram in Annexure C for further details on the PBI process and typical submission dates.

WCGH received a PBI allocation in 2020/21, totalling R58.8 million and R63.3 million in 2021/22. It is anticipated that WCGH will again receive an allocation in 2022/23 and beyond.

Projects have been identified for which Strategic Briefs or Concept Reports will have to be prepared or for which further detailed development information will be required.

Funding Source	2020/21* R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
Health Facility Revitalisation Grant					
Capital	304 327	280 872	307 587	388 911	518 173
New Infrastructure Capital	*88 070*	*70 258*	*113 097*	*158 613*	*226 495*
Refurb & Rehab Capital	*122 037*	*102 243*	*129 773*	*136 763*	*190 074*
Upgrade & Additions Capital	*94 220*	*108 371*	*64 717*	*93 535*	*101 604*
Maintenance - WCGTPW	143 050	84 229	101 849	169 043	109 407
Maintenance - WCGH	0	58 052	13 750	23 885	22 983
Health Technology, Organisational Development (OD) and Quality Assurance (QA)	195 776	228 571	242 830	96 927	100 980
Capacitation, Commissioning and Project Support	55 640	47 069	58 849	63 726	67 647
Total Health Facility Revitalisation Grant	**698 793**	**698 793**	**724 865**	**742 492**	**819 190**

Funding Source	2020/21* R'000		MTEF Allocation R'000		
			2021/22	2022/23	2023/24
	Main Appropriation	Adjusted Allocation (Nov)	Total Preliminary Allocation*	Total Preliminary Allocation	Total Preliminary Allocation
PES: Infrastructure					
Capital - New Infrastructure	0	468	0	0	0
Infrastructure Transfer - Capital	10 000	10 000	0	0	0
Transfer to CEI	0	5 068	0	0	0
Maintenance - WCGH	122 047	107 965	116 508	115 052	131 789
Maintenance - WCGTPW	6 996	6 363	18 675	18 699	14 086
Health Technology	0	33 041	0	0	0
Capacitation, Commissioning and Project Support	38 579	14 312	41 273	44 602	46 496
Total PES: Infrastructure	**177 622**	**177 217**	**176 456**	**178 353**	**192 371**
PES: Maintenance					
Scheduled Maintenance	13 255	18 836	0	0	0
Total PES: Maintenance	**13 255**	**18 836**	**0**	**0**	**0**
PES: Tygerberg					
Capital	56 532	62 171	48 532	59 896	133 122
Refurb & Rehab Capital	52 910	47020	25 550	52 232	99 045
Upgrade & Additions Capital	3 622	15151	22 982	7 664	34 077
Maintenance - WCGH	53 433	53848	68 976	63 639	48 997
Maintenance - WCGTPW	40 535	26976	102 522	78 115	35 380
Health Technology	0	17065	2 666	0	0
Total PES: Tygerberg	**150 500**	**160 060**	**222 696**	**201 650**	**217 499**
Section 25 Allocation in terms of Emergency Funds					
Health Technology	0	62 000	0	0	0
Total Section 25 Allocation in terms of Emergency Funds	0	**62 000**	0	0	0
TOTAL	**1 040 170**	**1 116 906**	**1 124 017**	**1 122 495**	**1 229 060**
TOTAL EXCLUDING HT, OD & QA, Capacitation, Commissioning and Project Support	**750 175**	**709 780**	**778 399**	**917 240**	**1 013 937**

* Includes Performance-based Incentive Grant allocation

Table 50: WCGH Programme 8: Health Facilities Management – 2021 MTEF Allocation

It is noted in Table 50 that the total 2020/21 Main Appropriation allocation has been increased by R76.736 million (i.e. R62.000 million Section 25 Allocation in terms of Emergency Funds and R14.736 million from Roll-Overs stemming from 2019/20). This resulted in a change from R1.040 billion to an Adjusted Allocation of R1.117 billion. In addition, COVID-19 infrastructure projects are also being funded from the HFRG and PES in the total amount of approximately R419.100 million. This, coupled with the COVID-19 lockdown, has resulted in budget shifts and the delivery of non-COVID-19 projects having to be delayed, reprioritised and rescheduled.

With respect to the 2021 MTEF, specific infrastructure Earmarked Funding received as reflected as reflected in Table 50 include:

- A total of R1.124 billion in 2021/22, R1.122 billion in 2022/23 and R1.229 billion in 2023/24. Of this total, R222.696 million in 2021/22 R201.650 million in 2022/23 and R217.499 million have been prioritised for capital and maintenance at Tygerberg Hospital.
    - Of which R102.522 million in 2021/22, R78.115 million in 2022/23 and R35.380 million have specifically been earmarked for Maintenance to be undertaken by WCGTPW at Tygerberg Hospital.
- Also included in the total infrastructure prioritisation is R724.865 million in 2021/22, R742.292 million in 2022/23 and R819.190 million stemming from the allocation received in respect of the HFRG.

It is important to stress that the infrastructure need, with respect to both capital and maintenance, is much greater than the resources allocated as demonstrated in the backlog tables (Table 46 and Table 48). The Department will request additional funding in the amount of R180 million in 2022/23 and R245 million in 2023/24 – identified as shortfalls in Template 10. The Department continues its strategy to create an additional pipeline of projects i.e. a large number of projects ready to proceed to tender as additional funds become available.

Capital projects categorised as "Renovations, rehabilitation or refurbishments", are further categorised as "renewals" and includes work on existing assets (infrastructure) which returns the service potential of the asset, or expected useful life of the asset, to its original condition. Thus, although work undertaken under this category is undertaken as capital projects, it is considered as asset care activities. Both maintenance and renewal are therefore recognised as asset care activities.

WCGH continues to utilise only one IA (WCGTPW) to assist in the delivery of its capital and scheduled maintenance projects. Day-to-day, Emergency and Routine Maintenance is managed by the institutions and by Directorate: Engineering and Technical Services; a Management Contractor, once appointed by WCGH, will be utilised to implement specific Day-to-day Maintenance projects as well as ad hoc projects in unforeseen circumstances and WCGTPW's Management Contractor will continue to mainly assist with the implementation of Tygerberg Hospital projects.

The infrastructure budget is mainly spent in addressing the following overarching priorities:

- Maintenance.
- PHC and health technology.
- Modernisation of ECs at hospitals.
- Acute Psychiatric Units at hospitals.
- Reduce the health infrastructure carbon footprint.

The following new / replacement mega projects have been prioritised:

- Klipfontein Regional Hospital – new regional hospital.
- Swartland Hospital – replacement district hospital.

- Tygerberg Regional Hospital in Belhar – new regional hospital.
- Helderberg Hospital – new regional hospital.
- Tygerberg Central Hospital – replacement hospital.

Klipfontein and Belhar Tygerberg Regional Hospitals are being co-funded by National Treasury as part of a pipeline of major infrastructure projects.

The aim is to spend 59% of the total infrastructure allocation on maintenance, (including Rehabilitation, Renovations and Refurbishments) in 2021/22.

The budget allocation for the projects in planning was made on analysis of historical cost, escalated to the current date in instances where there is no certainty of funding availability, and through making use of the IUSS planning tool. This work was undertaken in-house and budgets are only indicative at this stage.

The burden of disease where Western Cape has the highest lifetime prevalence of mental illness in South Africa (39%) has also affected the provision of acute psychiatric units, which created a shift in priorities. Furthermore the 2019 rapid review of the WC Burden of Disease indicated intended injuries the leading cause of early death in men which impacts on the functioning and provision of ECs.

The condition and accessibility of Victoria and Helderberg Hospitals are such that they require replacement. Finally, as a result of approximately thirty years of poor maintenance of the Tygerberg Hospital it needs to be replaced (see paragraph 5.13). This project has been registered as mega-project with National Treasury. In the absence of funding allocation for this mega project, it has now become a matter of priority to invest large amounts of maintenance funding towards the current building to ensure the continuous rendering of health services from this facility. In order to ensure that maintenance on Groote Schuur Hospital does not also escalate, similar funding allocations will be required for this hospital.

An analysis per facility in terms of life cycle costing has been carried out and indicates a shortage of funds – see paragraph 5.8.

The Department will continue to accelerate infrastructure service delivery with the implementation of the IDMS through the FIDPM and One IDMS and the ongoing capacitation in line with the *Infrastructure Delivery Management System Capacitation Framework*, and will also make use of alternative procurement methods. The Framework Agreement for maintenance will continue to assist expenditure in 2021/22.

Capital projects to be accelerated, other than those mentioned before, include Valkenberg Hospital rehabilitation / upgrade and additions as well as the provision of replacement PHC facilities such as Hanover Park, Maitland, Ladismith, Avian Park, Paarl, Vredenburg, Ravensmead and Weltevreden to name but a few. Critical for successful project delivery is the continued co-operation and collaboration with NDoH, especially in relation to the Peer Review process applicable to the HFRG, and with respect to the NHI Indirect Grant funded projects. Refer to Annexure H for photographs of projects recently completed or currently under construction.

10.8.1 PRIVATE SECTOR FUNDING

Various private initiatives resulted in projects that enhanced public health facilities. These include:

- The Children's Hospital Trust is contributing funds towards various projects e.g. upgrading of the EC at Red Cross War Memorial Children Hospital, which is currently under construction and a Neonatal Unit at Groote Schuur Hospital, which was completed in 2018.
- Petro SA funded the upgrading at Alma CDC and D'Almeida Clinic, as well as the construction of Asla Park Clinic in Mossel Bay (completion date 2019).
- Hospital Facility Boards also facilitate private funding towards the upgrading of certain areas within hospitals and contributing towards equipping these areas.
- University of Cape Town co-funded the Groote Schuur Hospital Neuroscience project.
- University of Cape Town made a financial contribution towards the laboratories at the Observatory FPL, which is currently in construction.
- Surge support by Pepfar (United States President's Emergency Plan for AIDS Relief) by providing alternative constructed units at Du Noon CHC, Inzame Zabantu CDC, Mamre CDC, Michael Mapongwana CHC and Vanguard CHC in 2019. These donations are in support of integrated planning, reaching HIV patients and aims to prevent the prevalence of HIV.

10.8.2 NATIONAL DEPARTMENT OF HEALTH FUNDING

As envisaged in Clause 35 of the Intergovernmental Relations Framework Act (Act no 13 of 2005), NDoH, WCGTPW and WCGH entered into an Implementation Protocol to co-ordinate their actions related to the planning and implementation of infrastructure projects in the NHI District of Garden Route for the 2016 MTEF on 29 September 2016.

The three parties entered into a second protocol on 19 November 2018. This protocol extends beyond the initial pilot district to include the Metro and other priority areas.

In the Metro, replacement facilities have been prioritised where:

- the current service is under pressure;
- the condition of the buildings is no longer conducive to newly legislated requirements of Ideal Clinic standards and integrated service delivery requirements; and
- assistance is required to support decanting strategies for facilities that must be replaced but where no replacement sites are available.

The rural facilities were similarly identified, namely in terms of:

- growth areas; and
- the condition of existing facilities.

The total value of projects under the first protocol as reflected in Annexure E is estimated at R185 million (completion expected in 2023) and estimated at R402 million for those under the second protocol (completion expected in 2025). NDoH's appointment of an IA for the second phase roll-out is awaited.

11. IMPROVEMENT PROCESS INFRASTRUCTURE PLANNING

WCGH endeavours to improve on its infrastructure planning processes and the preparation of the U-AMP (as contemplated in section 8 of the 2008 Guideline for Users on U-AMPs) as part of an ongoing and continuous process. Recent, current and future planned improvements are detailed below.

It needs to be emphasised note that the COVID-19 pandemic has had a serious impact on the Department:

- Specifically with respect to the prioritisation, planning and delivery of infrastructure and infrastructure-related projects. Some amendments to this effect have been incorporated into this U-AMP.

  and;

- On its ability to implement the previously planned improvements to its infrastructure planning process and the U-AMP itself. As a result of having to deal with the COVID-19 pandemic for much of 2020/21, such improvements have been somewhat limited.

11.1 RECENT IMPROVEMENTS

11.1.1 PREPARATION OF U-AMP

- Ongoing refinement and correction of existing information and populating incomplete information as obtained and / or verified through the Directorate: Infrastructure Planning's interaction with stakeholders.
- Further general overall improvement of the U-AMP's flow and content, including incorporation of recommendations by WCGPT, NDoH and National Treasury.
- Consultation with WCGTPW as Custodian to address further improvements to the U-AMP.
- Updating of population information (see paragraph 6.1).
- Inclusion of indication in Templates 2.1.1 and 2.2.1 of facilities to be maintained by the Directorate: Engineering and Technical Services.
- Further verification of property data with that of the Custodian and submitting correct information / updates required on the WCGTPW Immovable Asset Register.
- Improvement of templates in general, adding additional / incomplete information and correcting existing information as necessary – this remains work in progress.
- The U-AMP furthermore serves as a comprehensive reference document in terms of infrastructure and infrastructure-related projects.

11.1.2 INFRASTRUCTURE PLANNING PROCESS

- Ongoing improvement on greater collaboration with other provincial departments, citizens, local authorities and national departments in order to mobilise resources, share knowledge and creativity and to address shared concerns.
- Increased participation and engagement with respect to provincial, district and local municipality spatial development planning.
- Continued with effective planning to ensure future water security and business continuity at existing and new health care facilities.
- In collaboration with the Chief Directorate: Immovable Asset Management (WCGTPW), continued with the process of verifying the NPOs occupying State-owned facilities allocated to WCGH.
- Commenced with the implementation of the provisions contained in National Treasury Instruction No. 03 of 2019/2020: Framework for Infrastructure Delivery and Procurement Management as required.

11.2 CURRENT AND FUTURE PLANNED IMPROVEMENTS

The following are the current and future planned improvements that will impact the preparation of future U-AMP documents and related planning processes. The finalisation thereof is, however, subject to the approval and availability of guidelines and documents from relevant stakeholders.

11.2.1 PREPARATION OF U-AMP

- Applying the amended User Asset Management Guidelines and new U-AMP templates, once approved by the Minister and Members of the Executive Council, where practical and applicable in view of the Health specific unique requirements.
- Based on the premise that the U-AMP is a "living" document, ongoing refinement and correction of existing information and populating incomplete information as obtained and / or verified through the Directorate: Infrastructure Planning's interaction with stakeholders. This also applies to new data, information and studies, as and when these become available.
- Incorporating improvements as recommended by WCGPT, NDoH and National Treasury.
- Ongoing consulting with WCGTPW as Custodian to address any further improvements to the U-AMP.

11.2.2 INFRASTRUCTURE PLANNING PROCESS

- Closer partnering with WCGEADP and ongoing engagement with the CoCT regarding new site / land requirements and acquisitions.
- Aligning future planning (where practical) to the principles as contained in the Western Cape Land Use Planning Guidelines for Rural Areas, issued in March 2019.
- Active participation in and provision of input provided as and when required on the development of a Single Support Plan per municipality to address the different levels of support required by local authorities (see paragraph 2.2.4.3).

- Continue process of aligning long-term planning in the Metro with the findings of the CSIR's updated benchmarking study conducted in 2020, which includes forward planning to 2040. This will assist in informing planning in terms of optimum sizing and location of future health facilities to address the large growing demand for the provision of social services.
- Reviewing and implementing improvements to the current processes, models and mechanisms used in the prioritisation of projects, with particular emphasis on maintenance projects (see paragraph 5.6).
- Continue ensuring that WCGTPW provides WCGH with maintenance plans for newly completed facilities, as required in terms of the handover process for projects.
- Unpacking the details and continuing the process of implementing the reviewed infrastructure programme classification and the implementation of maintenance in alignment with the Hub and Spoke Maintenance Delivery Model (see Section 4).
- Officially issuing the *Implementation Guidelines for Health Infrastructure Asset Care (Renewal and Maintenance Projects* early in 2021/22.
- In collaboration with the Chief Directorate: Immovable Asset Management (WCGTPW), continuing with the process of verifying the NPOs occupying State-owned facilities allocated to WCGH. This will be followed by WCGTPW concluding lease agreements where no SLAs are in place i.e. in instances where NPOs do not receive state subsidies and, in the longer term, by an exercise of assessing and optimising NPOs' use of available space at facilities (see paragraph 7.2).
- As a priority, conducting further infrastructure master planning exercises of targeted existing facilities, taking cognisance of lessons learnt in the development of the master plan for the Red Cross War Memorial Children Hospital.
- Continue implementing the provisions contained in National Treasury Instruction No. 03 of 2019/2020: Framework for Infrastructure Delivery and Procurement Management as required.
- Continue liaison with private health facilities in view of future co-operation towards achieving UHC (refer to Annexure F for a list of private health facilities).
- Continued partnering with the private sector to obtain additional resources such as private hospital beds, testing services and funding in the combat against COVID-19.

11.3 INFRASTRUCTURE PLANNING CAPACITATION

The Directorate: Infrastructure Planning is fully capacitated.

In addition to the current capacity within the Directorate: Infrastructure Planning, the Directorate: Strategic Planning and Co-ordination as well as the Directorate: Information Management provide assistance and support in the infrastructure planning process and shall continue to do so going forward.

11.4 ACCESSIBILITY AND MAKING IMPACT ON BURDEN OF DISEASE

The ultimate objective is to ensure that facilities are built in the optimum location i.e. both accessible to the dependant population and in areas where the burden of disease impact is the greatest. It is essential that this is achieved in support of rendering a person-centred health service. This means the following:

- Services provided with dignity, compassion and respect;
- Coordinated care, support or treatment;
- Personalised care, support or treatment (i.e. design personalised health plans to help patients mitigate risks, prevent disease and to treat it based on patient context; and supporting people to recognise and develop their own strengths and abilities to enable them to live an independent and fulfilling life).
- Putting the comprehensive needs of people and communities, not only diseases, at the centre of health systems.

12. CONCLUSION

The Directorate: Infrastructure Planning within CD: FIM is specifically tasked to ensure that provincial health infrastructure is effectively planned and prioritised.

The most dominant factor that impacts on addressing the demand for infrastructure is the budget shortfall as reflected in Template 10. This is exacerbated by the effects of climate change and the continued increased demand for health care services against the background of rapid urbanisation and population growth. The demand for services and infrastructure remains considerably higher than available resources, with financial allocations consistently less than that required per annum. In addition to the scientific demand analysis, there is a growing state of unhappiness amongst citizens, which is manifesting in unrest, land invasion and destruction of valuable communal property. These unplanned and ad hoc incidences have a negative impact on the planned outcome of improved infrastructure.

To exacerbate this situation, the unprecedented outbreak of the international COVID-19 pandemic has placed an additional burden on resources already stretched to the limit. However, the mobilisation and quick action of the CD: FIM in response to this pandemic bears witness to the readiness of this unit to support the Department in such an emergency. This was alluded to by President Ramaphosa in his State of the Nation Address on 11 February 2021, when he stated:

> *"Had we not moved quickly to restrict movement and activity, had we not prepared our health facilities, had South Africans not observed the basic health protocols, the devastation caused by the virus could have been far worse. This year, we must do everything in our means to contain and overcome this pandemic."*

Despite this challenge, CD: FIM remains committed to promote and advance the health and well-being of health facility users in the Province in a sustainable, responsible manner. As such, infrastructure continues to be planned, delivered, operated and maintained with an increased focus on ensuring sustainability of both the infrastructure itself as well as that of the environment, whilst retaining focus on a patient-centred approach.

It is important that the Department finds a balance between new facilities required due to population expansion and the continued maintenance and the rehabilitation, renovation, refurbishment, and replacement of existing facilities.

In terms of planning principles, the Department strongly believes that replication of facilities design, wherever possible, will improve turnaround times and that it will assist in standardised and accelerated procurement of maintenance elements.

The Directorate: Infrastructure Planning believes that, with its continued focus on improving and refining infrastructure planning processes and information, it has prepared a U-AMP which is sufficiently accurate in terms of demand analysis, project priorities, locations, budgets and timeframes, whilst being mindful of potential hot spot areas being identified and requiring reprioritisation of projects. Moreover, the Directorate: Infrastructure Planning believes this U-AMP meets the strategic goals of the Department and informs the ultimate delivery of its infrastructure projects on the ground.

The U-AMP furthermore serves as a comprehensive reference document in terms of infrastructure and infrastructure-related projects.

Templates

Template 1:

Schedule of Accommodation Requirements per Budget Programme Objective

TEMPLATE 1: SCHEDULE OF ACCOMMODATION REQUIREMENTS PER BUDGET PROGRAMME OBJECTIVE

MISSION: WESTERN CAPE GOVERNMENT HEALTH WE UNDERTAKE TO PROVIDE EQUITABLE ACCESS TO QUALITY HELATH SERVICES IN PARTNERSHIP WITH THE RELEVANT STAKEHOLDERS WITHIN A BALANCED AND WELL-MANAGED HEALTH SYSTEM TO THE PEOPLE OF THE WESTERN CAPE AND BEYOND		HOW CAN THE PROVISION OF ACCOMMODATION CONTRIBUTE TOWARDS THIS MISSION? HEAD OFFICE AS A CENTRE OF EXCELLENCE FROM WHERE THE VARIOUS INITIATIVES CAN BE IDENTIFIED, DESIGNED AND IMPLENTED IN PARTNERSHIP WITH STAKEHOLDERS AND OTHER PARTNERS
CORPORATE OBJECTIVES	**OUTCOMES**	**OPTIMAL SUPPORTING ACCOMMODATION**
Programme 1: Administration To conduct the strategic management and overall administration of the Department of Health.	1.1 Rendering of advisory, secretarial and office support services.	WCGH utilises office accommodation for the office of the MEC, head office, including satellites, regional offices and respective district and sub-district offices, as well as overall management and administrative support staff for the Department, including training venues. The precise influence of the MEAP process on office accommodation must still be detailed as well as the impact that COVID-19 had on working remotely and increasing the number of hot desks in lieu of office space. WCGTPW's modernisation process of head office accommodation in 4 Dorp Street is not yet finalised. Components of the Strategic Cluster, Corporate Support Services and ECSS are accommodated in leased accommodation of which Floor 1 (part of lease) is not Health and Safety compliant, and alternative accommodation is being explored for Floor 1 occupants. Stores and warehouses that primarily serve the service is considered as part of health services. Rationalisation and consolidation of components are the preferred arrangement and a masterplan exercise is required, for which purpose an Office Accommodation Steering Committee has been established within WCGH. Refer to Templates 2.1.2, 2.2.2, 4.1.2, 4.2.2, 6.3 and 6.4.2 for detailed requirements which need to be met by WCGTPW. It should be noted that some of the sub-district offices are accommodated on hospital grounds and are therefore not reflected as separate office accommodation facilities. The highest priority for the office accommodation other than Head Office and specifically provision of accommodation for OH&S offices is that of the Overberg District Office in Caledon, which is not conducive to effective operations, and the construction of a new shared services centre by WCGTPW is awaited. Most staff members have worked remotely from home for most of the year and, where staff worked in offices, the occupancy was no more than 50% at any given time in order to ensure adherence to social distancing. Planning of longer term occupation is very difficult at this stage.
	1.2 Policy formulation, overall management and administration support of the Department and the respective districts and institutions within the Department. To make limited provision for maintenance and accommodation needs. Maintain and further enhance technical efficiencies in the corporate space, sound management of financial, people and infrastructure resources. Focus on enhancing workforce capabilities and transforming organizational culture towards becomming a more citizen-centric health system.	
Programme 2: District Health Services To render facility-based district health services (at clinics, community health centres and district hospitals) and community-based district health services (CBS) to the population of the Western Cape Province.	2.1 Management of District Health Services corporate governance (including financial, human resource management and professional support services e.g. infrastructure and technology planning) and quality assurance (including clinical governance).	The district hospitals play a pivotal role in delivering healthcare at the appropriate level to the people of the Western Cape. Many of the district hospitals require upgrading to render the services as defined in Healthcare 2030. District Health Services also include Primary Healthcare (PHC) services rendered through mobiles, satellite clinics, clinics, CDCs and CHCs. PHC services in all the districts, except Cape Town District, were transferred in 2007. A large number of these facilities remain to be transferred to the Province and this situation complicates the management of these facilities. Facilities which are not conducive to rendering a service where needed most, will steadily be replaced with PHC facilities at points of highest burden of disease and uninsured population. WCGH is, in liaison with NDoH, working towards providing the ideal clinic size and staffing. In the spirit of co-operative governance and in line with a service level agreement with the City of Cape Town, provincial healthcare services are being rendered in City of Cape Town facilities and vice versa. The regularisation of the utilisation of infrastructure, managed by WCGTPW, remains urgent. At a practical level, the roll-out of the provision of services by a single authority has been promoted at some facilities. COVID-19 resulted in severe strain on the Programme 2 platform and both temporary structures and more permanent structures were erected at these facilities in order to assist with dealing with COVID positive and suspected COVID cases and additional oxygen points had to be installed at various facilities.
	2.2 Rendering a nurse driven primary health care service at clinic level including visiting points and mobile clinics.	
	2.3 Rendering a primary health care service with full-time medical officers, offering services such as: Mother and Child Health, health promotion, geriatrics, chronic disease management, occupational therapy, physiotherapy, psychiatry, speech therapy, communicable disease management, mental health and others.	
	2.4 Rendering a community based health service at non-health facilities in respect of home based care, community care workers, caring for victims of abuse, mental and chronic care, school health, etc.	
	2.5 Rendering environmental health services.	

CORPORATE OBJECTIVES	OUTCOMES	OPTIMAL SUPPORTING ACCOMMODATION
	2.6 Rendering a primary healthcare service in respect of HIV /AIDS campaigns.	The Acute Hospital Bed Plan identifies the future bed numbers required for acute hospitals. The burden of managing psychiatric patients has led to the addition of acute psychiatric wards / units to district and regional hospitals as a priority intervention. The MDHS 2030 PHC Infrastructure requirements study indicates the current shortfall in services as well as further requirements for 2030 population. 244 total PHC facilities are required in the Western Cape whilst 36 district hospitals are required, which will include four new facilities and three replacement facilities, to meet the demand. The decrease in the number of PHC facilities from 250 to 244 is due to consolidation of some facilities as well as replacement of others with larger facilities within the Metro area to ensure a leaner management process. Although the rural PHC 2030 detailed planning results have been incorporated in the 2021/22 U-AMP, increased population growth, sometimes in specific pockets, necessitates the annual updating of requirements. The level of utilisation is thus analysed yearly. In line with UHC Strategy 20/25 a number of interventions will be pursued to enhance efficiencies and access to care.
	2.7 Rendering a nutrition service aimed at specific target groups, combining direct and indirect nutrition interventions to address malnutrition.	
	2.8 Rendering forensic and medico-legal services in order to establish the circumstances and causes surrounding unnatural death.	
	2.9 Rendering a district hospital service at sub-district level.	
	2.10 Strengthen and expand the HIV and AIDS prevention, care and treatment programmes.	
Programme 3: Emergency Medical Services The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport. The clinical governance and co-ordination of emergency medicine within the Provincial Health Department.	3.1 Rendering emergency medical services including ambulance services, special operations, communications and air ambulance services.	Replace existing accommodation with purpose-built ambulance stations in a cost-effective manner and based on priority. Upgrade existing facilities which are not to standard or may not have a wash bay. Provide Healthnet infrastructure as prioritised. Provide workshops and communication centres at strategic points. A total of 66 EMS facilities are anticipated to be used (including current facilities) in the future.
	3.2 Rendering planned patient transport including local outpatient transport (within the boundaries of a given town or local area) and inter-city/town outpatient transport (into referral centres).	
Programme 4: Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service, as well as a platform for training health professionals and conducting research.	4.1 Rendering of hospital services at a general specialist level and a platform for the training of health workers and conducting research.	The strengthening of regional hospitals has been identified as a priority together with the provision of appropriate accommodation for psychiatric patients. Infrastructure must be improved, increased and revitalised across all spheres in order to meet the healthcare requirements of the people of the Western Cape. The Acute Hospital Bed Plan identifies the increased provincial hospital beds required going forward to 2030, whereas TB hospital beds required still needs to be determined. Requirements for intermediate care facilities have been identified as a priority and details must be provided; further investigations will take place to increase the bed numbers for this function. A total of 8 regional hospitals (5 existing and 3 new) are required for 2030 and beyond. The psychiatric hospital service is being strengthened by means of acute psychiatric wards / units at district and regional hospitals. The new / replacement of Klipfontein, Tygerberg Regional and Helderberg Regional Hospitals are the highest priorities for WCGH and these are well-advanced in terms of planning and site approvals. Preliminary budget allocations for Klipfontein and Tygerberg Regional Hospitals have been communicated.
	4.2 To convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions, which allow for isolation during the intensive level of treatment, as well as the application of the standardized multi-drug and extreme drug-resistant protocols	
	4.3 Rendering a specialist psychiatric hospital service for people with mental illness and intellectual disability and providing a platform for the training of health workers and conducting research.	
	4.4 Rendering specialised rehabilitation services for persons with physical disabilities including the provision of orthotic and prosthetic services.	
	4.5 Rendering an affordable and comprehensive oral health service and providing a platform for training of health workers and conducting research.	
Programme 5: Central Hospital Services (Highly Specialised) To provide tertiary and quaternary health services and create a platform for the training of health workers and research.	5.1 Rendering of general and highly specialised medical health and quaternary services on a national basis and maintaining a platform for the training of health workers and research.	Highly specialised hospitals are required for this function and maintenance at these hospitals is of the utmost importance. The replacement of Tygerberg Central Hospital has been identified as a mega project and PPP application has been made. However, as funding for the replacement of this facility has not been finalised, WCGPT in November 2018 approved an earmarked allocation of R1.971 billion over a 10-year period for the expansion and acceleration of the Tygerberg Hospital Maintenance and Remedial Works Programme. A revision of this funding allocation may have to be made in order to allocate R500m towards the replacement project. Funding has also been increased for Groote Schuur Hospital maintenance (R, R & R). The aim is to ensure that these facilities remain fully operational, whilst the condition thereof is improved. The partnership with the Childrens Hospital Trust continues to attend to the highest priorities at Red Cross Children Hospital, as defined in the Masterplan.
	5.2 Rendering of general specialist and tertiary health services on a national basis and maintaining a platform for the training of health workers and research.	

CORPORATE OBJECTIVES	OUTCOMES	OPTIMAL SUPPORTING ACCOMMODATION
Programme 6: Health Sciences and Training To create training and development opportunities for actual and potential employees of the Department of Health	6.1 Training of nurses at undergraduate, and post-basic level. Target group includes actual and potential employees.	Training is taking place in the Metro West, Southern Cape and Winelands / Overberg at this stage. The envisaged transfer of the WCGH nursing colleges to CPUT has been put on hold indefinitely. Training for EMS is taking place at Tygerberg Hospital and will be further rolled out to Southern Cape. Internal training of staff is also taking place at the Lady Michaelis CDC and this is considered as part of the Office Accommodation portfolio. Replacement college is required in Worcester whilst owned residential accommodation is required at George. WCG owned accommodation is being explored for this purpose as well.
	6.2 Training of rescue and ambulance personnel. Target group includes actual and potential employees.	
	6.3 Provision of bursaries for health science training programmes at undergraduate and postgraduate levels. Target group includes actual and potential employees.	
	6.4 Provision of PHC related training for personnel, provided by the regions.	
	6.5 Provision of skills development interventions for all occupational categories in the Department. Target group includes actual and potential employees.	
Programme 7: Health Care Support Services To render support services required by the Department to realise its aims.	7.1 Rendering a laundry and related technical support service to health facilities.	Workshops, laundries, specialised orthotic and prosthetic workshop and special forensic pathology laboratories are required for this function. Forensic Pathology Services became a provincial competency in approximately 2006 and some of the buildings which moved across to WCGH with this function still need replacement. The forensic pathology services rendered in Wolseley was recently moved to the Ceres FPL. The Doves building in Vredenburg was procured in 2019/20. Knysna FPL will be replaced in 2021/22 and the Observatory FPL, currently underway, will replace the Salt River FPL. Major pressure is also being experienced at the Tygerberg FPL. The orthotic and prosthetic workshop in Thornton will receive fire safety upgrade, whilst the Business Case for the replacement of the facility at Lentegeur has been finalised and briefing document must be prioritised. Additional accommodation as well as upgrade and additions for future hub and spoke centres will be required.
	7.2 Rendering routine, day-to-day and emergency maintenance service to buildings, engineering installations and health technology.	
	7.3 Rendering specialised forensic and medico-legal services in order to establish the circumstances and causes surrounding unnatural death. It includes the provision of the Inspector of Anatomy functions, in terms of Chapter 8 of the National Health Act and its Regulations	
	7.4 Rendering specialised orthotic and prosthetic services. (Reported in Sub-programme 4.4)	
	7.5 Managing-and supply of pharmaceuticals and medical supplies to health facilities.	
Programme 8: Health Facilities Management Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology.	8.1 Planning, design, construction, upgrading, refurbishment, additions and maintenance of community health centres, community day centres and clinics.	From the current MTEF budgets the WCGH has prioritised the facilities as per Templates 6 and 7. Backlog of maintenance and capital infrastructure remains a reality.
	8.2 Planning, design, construction, upgrading, refurbishment, additions and maintenance of emergency medical service facilities.	
	8.3 Planning, design, construction, upgrading, refurbishment, additions and maintenance of district hospitals.	
	8.4 Planning, design, construction, upgrading, refurbishment, additions and maintenance of provincial hospitals.	
	8.5 Planning, design, construction, upgrading, refurbishment, additions and maintenance of central hospitals.	
	8.6 Planning, design, construction, upgrading, refurbishment, additions and maintenance of other health facilities, including forensic pathology facilities.	

Template 2.1.1:

Schedule of Accommodation Currently Occupied:

State-owned Health Facilities

TEMPLATE 2.1.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED: STATE-OWNED HEALTH FACILITIES

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M^2)	LAND EXTENT (M^2)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
1	Aan Het Pad Clinic	Stellenbosch	Long Street, Cloetesville	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	6851	1 027	7 309	25 675	-33.911430	18.855000	WCG
2	Abbotsdale Sat. Clinic	Abbotsdale	Darling Street, Abbotsdale, Malmesbury	Satellite Clinic	West Coast	Swartland	West Coast	1420	200	1 002	5 000	-33.48983	18.67738	WCG
3	Albertinia Clinic	Albertinia	Church Street, Albertinia	Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	973 & 974	574	5 330	14 350	-34.204709	21.584543	WCG
4	Alexandra Hospital	Maitland	Alexandra Road, Maitland	Psychiatric Hospital	Western	City of Cape Town	Metro West	24290, 24324, 24323, 24288, 24322	35 224	54 954	1 444 184	-33.929580	18.484680	WCG
5	Alma CDC	Mossel Bay	Bill Jeffrey Avenue, Ext 23 Kwanonqaba, Mossel Bay	CDC	Garden Route	Mossel Bay	Garden Route / Central Karoo	18976	1 621	8 453	55 114	-34.180820	22.092200	WCG
6	Amalienstein Clinic	Zoar	Hoof Street, Zoar	Clinic	Garden Route	Kannaland	Garden Route / Central Karoo	Farm 64	146	1 200	3 650	-33.486660	21.464980	WCG
7	Asla Park Clinic	Mossel Bay	C/o Adriaan Avenue & Crotz Street, Asla Park, Mossel Bay	Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	6227	850	3 334	21 250	-34.180977	22.071619	WCG
8	Aurora Sat. Clinic	Aurora	School Street, Aurora	Satellite Clinic	West Coast	Bergriver	West Coast	167	170	1 487	4 250	-32.707400	18.484680	WCG
9	Barrydale Ambulance Station	Barrydale	On clinic site, 22 Tinley Street, Barrydale	EMS	Overberg	Swellendam	Winelands / Overberg	1289	100	2 974	2 500	-33.906121	20.722125	WCG
10	Barrydale Clinic	Barrydale	22 Tinley Street, Barrydale	Clinic	Overberg	Swellendam	Winelands / Overberg	1289	380	2 974	9 500	-33.908330	20.730190	WCG
11	Beaufort West Admin Offices	Beaufort West	99 Voortrekker Road, Beaufort West	Sub-district Office	Central Karoo	Beaufort West	Garden Route / Central Karoo	3	1 140	On Hospital site	28 500	-32.352740	22.607800	WCG
12	Beaufort West Ambulance Station	Beaufort West	Traffic Centre Building, New Street, Beaufort West	EMS	Central Karoo	Beaufort West	Garden Route / Central Karoo	8327	750		18 750	-32.330269	22.591045	Shared WCG
13	Beaufort West CDC	Beaufort West	1 Van Schalkwyk Street, Newlands, Beaufort West	CDC	Central Karoo	Beaufort West	Garden Route / Central Karoo	1946	862	40 359	29 308	-32.364360	22.577690	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
14	Beaufort West FPL	Beaufort West	On hospital ground, 99 Voortrekker Road, Beaufort West	Forensic Pathology Laboratory	Central Karoo	Beaufort West	Garden Route / Central Karoo	3	681	Part of hospital site	17 025	-32.352778	22.607500	WCG
15	Beaufort West Hospital	Beaufort West	99 Voortrekker Road, Beaufort West	District Hospital	Central Karoo	Beaufort West	Garden Route / Central Karoo	3	5 456	146 370	201 872	-32.352740	22.607800	WCG
16	Bella Vista Clinic	Ceres	Krisante Street, Bella Vista, Ceres	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	3604	356	13 800	8 900	-33.333000	19.320000	To be transferred
17	Bellville Engineering Workshop	Bellville	C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	Workshop	Tygerberg	City of Cape Town	Metro East	10777	2 400	19200 Part of a larger Stand	60 000	-33.891944	18.609167	WCG
18	Bergsig Clinic	Robertson	Wesley Street, Bergsig, Robertson	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	4851	401	1 327	10 025	-33.790740	19.891220	WCG
19	Bishop Lavis CDC	Bishop Lavis	Lavis Drive, Bishop Lavis	CDC	Tygerberg	City of Cape Town	Metro East	867	4 209	10 496	143 106	-33.905160	18.582050	WCG
20	Blanco Clinic	George	3 George Road, Blanco, George	Clinic	Garden Route	George	Garden Route / Central Karoo	47	293	2 496	7 317	-33.943420	22.412850	To be transferred
21	Bongolethu Clinic	Oudtshoorn	18th Avenue, Bongolethu, Oudtshoorn	Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	11227	701	1 674	17 525	-33.606570	22.238380	To be transferred
22	Bonnievale Ambulance Station	Bonnievale	C/o Myrtle Rigg & Forrest Streets, Bonnievale	EMS	Cape Winelands	Langeberg	Winelands / Overberg	2637	165	997	4 125	-33.932680	20.095850	WCG
23	Bothasig CDC	Bothasig	C/o De Grendel Ave & Swellengrebel Ave, Bothasig	CDC	Northern	City of Cape Town	Metro West	32713	800		27 200	-33.858548	18.540799	City
24	Botriver Ambulance Station	Botriver	C/o Fontein & Heide Streets, Botriver	EMS	Overberg	Theewaterskloof	Winelands / Overberg	1806	528	1 850	13 200	-34.230932	19.198402	WCG
25	Botriver Clinic	Botriver	C/o Fontein & Heide Streets, Botriver	Clinic	Overberg	Theewaterskloof	Winelands / Overberg	1806	528	5 735	13 200	-34.231066	19.198211	WCG
26	Bredasdorp Ambulance Station	Bredasdorp	C/o Albert Myburg Hostel & Golf Street, Bredasdorp	EMS	Overberg	Cape Agulhas	Winelands / Overberg	2136	223	±1700m² Part of stand	5 575	-34.529770	20.048520	WCG
27	Bredasdorp Clinic	Bredasdorp	C/o Long & Recreation Street, Bredasdorp	Clinic	Overberg	Cape Agulhas	Winelands / Overberg	1922	683	22 335	17 075	-34.535840	20.047730	To be transferred

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
28	Breede Valley Sub-district Office	Worcester	Brewelskloof Hospital, Haarlem Street, Worcester	Office	Cape Winelands	Breede Valley	Winelands / Overberg	4771	1 000	174 347	25 000	-33.621111	19.456944	WCG
29	Brewelskloof Hospital	Worcester	19 Haarlem Street, Van Riebeek Park, Worcester	TB Hospital	Cape Winelands	Breede Valley	Winelands / Overberg	4771	9 858	174 347	404 178	-33.621111	19.456944	WCG
30	Bridgeton CDC	Oudtshoorn	Springbok Road, Bridgeton, Oudtshoorn	CDC	Garden Route	Oudtshoorn	Garden Route / Central Karoo	Remainder of Erf 1	796	3 813	27 064	-33.602430	22.220790	To be transferred
31	Brooklyn Chest Hospital	Brooklyn	Stanberry Road, Ysterplaat	TB Hospital	Western	City of Cape Town	Metro West	21082	14 857	15 836	609 137	-33.900580	18.486680	City
32	Buffeljagsrivier Clinic	Buffeljagsrivier	C/o Olivedale & Stout Lane, Buffeljagsrivier	Clinic	Overberg	Swellendam	Winelands / Overberg	332	315	799	7 875	-34.045970	20.528120	WCG
33	Caledon Ambulance Station	Caledon	N2, Caledon Hospital, Caledon	EMS	Overberg	Theewaterskloof	Winelands / Overberg	1085	824	90 225	20 600	-34.225217	19.436217	WCG
34	Caledon Clinic	Caledon	Bredasdorp Road, Caledon	Clinic	Overberg	Theewaterskloof	Winelands / Overberg	2663	339	2 893	8 475	-34.237300	19.428412	WCG
35	Caledon Hospital	Caledon	Next to N2 Highway, Caledon	District Hospital	Overberg	Theewaterskloof	Winelands / Overberg	1085	5 815	90 225	215 155	-34.224329	19.432824	WCG
36	Caledon Hospital Residential	Caledon	Next to N2 Highway, Caledon	Residential accommodation	Overberg	Theewaterskloof	Winelands / Overberg	1085	962	On Hospital site	24 050	-34.224604	19.433150	WCG
37	Calitzdorp Ambulance Station	Calitzdorp	29 Voortrekker Road, Calitzdorp	EMS	Garden Route	Kannaland	Garden Route / Central Karoo	461, 474	200	±1000	5 000	-33.530390	21.692370	WCG
38	Calitzdorp Clinic	Calitzdorp	Voortrekker Street, Calitzdorp	Clinic	Garden Route	Kannaland	Garden Route / Central Karoo	1002	708	3 729	17 700	-33.530620	21.691620	WCG
39	Cape Winelands & Overberg Health Technology Hub	Worcester	Murray Street, Worcester	Workshop	Cape Winelands	Breede Valley	Winelands / Overberg	4, 192, (1688 transferred FET college), 3074, 3076, 3389, 4029	50	On Hospital site	1 250	-33.644850	19.458310	WCG
40	Ceres Ambulance Station	Ceres	On hospital ground, Rivierkant Street, Ceres	EMS	Cape Winelands	Witzenberg	Winelands / Overberg	2589	1 200	35 381	30 000	-33.362880	19.299590	WCG
41	Ceres FPL	Ceres	11 Trichard Street, Ceres	Forensic Pathology Laboratory	Cape Winelands	Witzenberg	Winelands / Overberg	9589	330	845	8 250	-33.374529	19.308382	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
42	Ceres Hospital	Ceres	C/o Rivierkant & Theron Streets, Ceres	District Hospital	Cape Winelands	Witzenberg	Winelands / Overberg	2589	6 790	35 381	251 230	-33.362900	19.301050	WCG
43	Ceres Hospital Residential	Ceres	C/o Rivierkant & Theron Streets, Ceres	Residential accommodation	Cape Winelands	Witzenberg	Winelands / Overberg	2589	200	On Hospital site	5 000	-33.362900	19.301050	WCG
44	Chatsworth Sat. Clinic	Malmesbury	C/o Hutchison Street and 3rd Avenue, Chattsworth, Malmesbury	Satellite Clinic	West Coast	Swartland	West Coast	806	200	496	5 000	-33.547990	18.584070	WCG
45	Citrusdal Ambulance Station	Citrusdal	On hospital ground, Vrede Street, Citrusdal	EMS	West Coast	Cederberg	West Coast	1435 & 1603	160	57 853	4 000	-32.599010	19.017412	WCG
46	Citrusdal Clinic	Citrusdal	Bohemia Street, Citrusdal	Clinic	West Coast	Cederberg	West Coast	1698 & 1699	400	3 508	10 000	-32.581760	19.008500	WCG
47	Citrusdal Hospital	Citrusdal	Vrede Street, Citrusdal	District Hospital	West Coast	Cederberg	West Coast	1435 & 1603	2 353	57 853	87 061	-32.598910	19.017360	WCG
48	Clanwilliam Clinic	Clanwilliam	1 Cyprus Avenue, Clanwilliam	Clinic	West Coast	Cederberg	West Coast	3943	450	720	11 250	-32.186340	18.891450	WCG
49	Clanwilliam Hospital	Clanwilliam	Old Cape Road, Clanwilliam	District Hospital	West Coast	Cederberg	West Coast	473 & 474	2 731	365 356	101 047	-32.183640	18.890710	WCG
50	Cloetesville CDC	Stellenbosch	Tennantville Street, Cloetesville, Stellenbosch	CDC	Cape Winelands	Stellenbosch	Winelands / Overberg	7600	1 146	10 063	38 964	-33.922440	18.857010	WCG
51	Cogmanskloof Clinic	Ashton	C/o Jakaranda & Coronation Avenues, Ashton	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	548	320	1 839	8 000	-33.833270	20.046090	WCG
52	Conville CDC	George	Pienaar Street, Conville, George	CDC	Garden Route	George	Garden Route / Central Karoo	5341	1 120	3 900	38 080	-33.981860	22.473970	To be transferred
53	Crags Clinic	Plettenberg Bay	Geelhout Street, Crags	Clinic	Garden Route	Bitou	Garden Route / Central Karoo	126	159	632	3 975	-33.951170	23.492090	WCG
54	Crossroads CDC	Crossroads	C/o Intsikizi Street & Gwayii Street, Crossroads	CDC	Mitchell's Plain	City of Cape Town	Metro West	2324	2 283	6 032	77 622	-33.997780	18.597510	WCG
55	Dalevale Clinic	Paarl	Symphony Avenue, Mbekweni, Paarl	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	16813	414	1 935	10 350	-33.702280	18.991650	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
56	D'Almeida Clinic	Mossel Bay	Strand Street, D'Almeida, Mossel Bay	Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	15972	907	4 218	22 675	-34.176490	22.116970	WCG
57	Dana Bay Sat. Clinic	Dana Bay	Distans Street, Dana Bay	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	21130	62	1 153	1 550	-34.193860	22.046010	WCG
58	Darling Clinic	Darling	Fabriek Street, Darling	Clinic	West Coast	Swartland	West Coast	1009	376	3 578	9 400	-33.370400	18.386890	WCG
59	De Doorns Ambulance Station	De Doorns	Voortrekker Street, De Doorns	EMS	Cape Winelands	Breede Valley	Winelands / Overberg	6163 (portion of Erf 254)	339	4 198	8 475	-33.477133	19.663134	WCG
60	De Doorns Clinic	De Doorns	Wilge Street, De Doorns	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	1903	819	4 122	20 475	-33.481430	19.671840	WCG
61	De Rust Clinic	De Rust	Blomnek Street, De Rust	Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	315	346		8 650	-33.49801	22.51829	To be transferred
62	Delft CHC	Delft	C/o Main & Voorbrug Roads, Delft	CHC	Tygerberg	City of Cape Town	Metro East	8571	4 679	12 054	163 765	-33.974300	18.641950	WCG
63	District Six CDC	Cape Town	C/o Caledon & Primrose Streets, Cape Town	CDC	Western	City of Cape Town	Metro West	176310	5 201	6 634	176 834	-33.929390	18.425570	WCG
64	Doringbaai Sat. Clinic	Doringbaai	Seeweg, Doringbaai	Satellite Clinic	West Coast	Matzikama	West Coast	120	82	495	2 050	-31.816462	18.236725	To be transferred
65	DP Marais Hospital	Retreat	White Road, Retreat	TB Hospital	Southern	City of Cape Town	Metro West	83385	9 782	57 821	401 062	-34.062800	18.460250	WCG
66	Dr Abdurahman CDC	Athlone	C/o Erland & Dr Abdurhaman Ave, Kewtown, Athlone	CDC	Klipfontein	City of Cape Town	Metro West	107892	1 328	2 213	45 152	-33.958730	18.518150	To be transferred
67	Du Noon CHC	Du Noon	Potsdam Road, Du Noon	CHC	Western	City of Cape Town	Metro East	236	4 863	11 000	170 205	-33.827254	18.529301	WCG
68	Durbanville CDC	Durbanville	De Villiers Street, Durbanville	CDC	Northern	City of Cape Town	Metro East	4783 and possibly 8451	1 056		35 904	-33.82990	18.65458	To be transferred / acquired
69	Dysseldorp Ambulance Station	Dysseldorp	Bokkraal Road, Dysseldorp	EMS	Garden Route	Oudtshoorn	Garden Route / Central Karoo	2262	100	18 405	2 500	-33.575400	22.439590	To be transferred
70	Dysseldorp Clinic	Dysseldorp	Bokkraal Road, Dysseldorp	Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	2262	864	18 405	21 600	-33.575450	22.439460	To be transferred
71	Eerste River Hospital	Eerste River	Humboldt Avenue, Eerste River	District Hospital	Eastern	City of Cape Town	Metro East	34	8 179	47 338	302 623	-33.997570	18.718920	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
72	Elands Bay Clinic	Elands Bay	Main Road, Elands Bay	Clinic	West Coast	Cederberg	West Coast	705	201	630	5 025	-32.312840	18.346900	WCG
73	Elsies River CHC	Elsies River	C/o 29th Avenue & Halt Road, Elsies River	CHC	Tygerberg	City of Cape Town	Metro East	11718, 11720-21, 11723-25 & 11731	3063	10 681	107 205	-33.931800	18.577490	WCG
74	Empilisweni Clinic	Worcester	Mayinjana Avenue, Zweletemba, Worcester	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	12453	950	3 660	23 750	-33.644270	19.491500	WCG
75	EMS Head Office	Cape Town	Alexandra Road, Pinelands	Office	Western	City of Cape Town	Metro West	RE/103659	3869		96 725	-33.935718	18.490196	To be transferred from City
76	Eyethu Clinic	Mossel Bay	TN Ndanda Street, Joe Slovo Village, Mossel Bay	Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	14470	223	1 178	5 574	-34.171310	22.113060	WCG
77	False Bay Hospital	Fish Hoek	17th Avenue, Fish Hoek	District Hospital	Southern	City of Cape Town	Metro West	9130	7 000	70 868	259 000	-34.130620	18.415130	WCG
78	False Bay Hospital Nurses Home	False Bay	17th Avenue, Fish Hoek	Residential accommodation	Southern	City of Cape Town	Metro West	9130	863	70 868	21 575	-34.130620	18.415130	WCG
79	Friemersheim Sat. Clinic	Friemersheim	School Street, Friemersheim	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	6271	170	1 000	4 250	-33.953110	22.144130	WCG
80	Gansbaai Clinic	Gansbaai	Main Street, Gansbaai	Clinic	Overberg	Overstrand	Winelands / Overberg	3893	753	5 000	18 825	-34.590251	19.350498	To be registered
81	Garden Route Conference Centre - Dept of Health	George	Herrie Street, George	Store and other	Garden Route	George	Garden Route / Central Karoo	19787	500	On same site as WCCN	12 500	-33.953840	22.451570	WCG
82	Genadendal Clinic	Genadendal	Strydom Avenue, Genadendal	Clinic	Overberg	Theewaterskloof	Winelands / Overberg	527	211	944	5 275	-34.036609	19.561179	WCG
83	George Ambulance Station	George	On hospital site, Langenhoven Road, George	EMS	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	1 444	45 612	36 100	-33.953840	22.451570	WCG
84	George EMS Control Centre	George	Witfontein Street, George	EMS Control Centre	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	500	45 612	12 500	-33.978958	22.471089	WCG
85	George FPL	George	On Hospital ground, Davidson Road, George	Forensic Pathology Laboratory	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	968	45 612	24 200	-33.951944	22.450278	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
86	George Health Technology Hub	George	On Hospital ground, Davidson Road, George	Workshop	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	75	45 612	1 875	-33.951944	22.450278	WCG
87	George Hospital	George	Davidson Road, George	Regional Hospital	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	29 214	110 097	1 197 774	-33.951900	22.450080	WCG
88	George Hospital Residential	George	Davidson Road, George	Residential accommodation	Garden Route	George	Garden Route / Central Karoo	657-659,664,661,3323	2 515	5 287	62 875	-33.952167	22.449368	WCG
89	George Stores	George	Witfontein Street, George	Workshop	Garden Route	George	Garden Route / Central Karoo	6417	811	5 287	20 275	-33.978958	22.471089	WCG
90	George Sub-district Office	George	Nelson Mandela Boulevard Road, George	Sub-district Office	Garden Route	George	Garden Route / Central Karoo	464	100	In Harry Comay Hospital	2 500	-33.980210	22.472570	To be transferred
91	Goodwood CDC	Goodwood	Dirkie Uys Plein, Goodwood	CDC	Tygerberg	City of Cape Town	Metro East	7025	1 043	1294ha	35 462	-33.91058	18.55038	To be transferred / acquired
92	Goodwood Clinical Engineering Workshop	Goodwood	117 Milton Road, Goodwood	Workshop	Tygerberg	City of Cape Town	Metro East	4852-58 & 4861-67	2 079	6 940	51 975	-33.901625	18.563989	WCG
93	Gouda Clinic	Gouda	Roos Street, Gouda	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	778 & 779	160	800	4 000	-33.292670	19.045700	To be transferred.
94	Graafwater Clinic	Graafwater	313 Cedar Street, Graafwater	Clinic	West Coast	Cederberg	West Coast	313	154	3 490	3 850	-32.159410	18.605660	WCG
95	Grabouw Ambulance Station washbay	Grabouw	Old Cape Road, Grabouw	EMS	Overberg	Theewaterskloof	Winelands / Overberg	7202	50	On CHC Site	1 250	-34.152936	19.010824	WCG
96	Grabouw CHC	Grabouw	Old Cape Road, Grabouw	CDC	Overberg	Theewaterskloof	Winelands / Overberg	7202	2 592	4 000	88 128	-34.153007	19.010521	WCG
97	Grassy Park CDC	Grassy Park	9 Victoria Road, Grassy Park	CDC	Southern	City of Cape Town	Metro West	11416	1 914	6 100	65 076	-34.044130	18.492160	WCG
98	Great Brak River Ambulance Station	Great Brak River	7 Station Road, Great Brak River	EMS	Garden Route	Mossel Bay	Garden Route / Central Karoo	Ptn 231 of Farm 255	115	707	2 875	-34.042500	22.223878	WCG
99	Great Brak River Clinic	Great Brak River	Charles Street, Great Brak River	Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	5010	464	2 159	11 600	-34.040080	22.222460	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
100	Green Point CDC	Green Point	Block B, Old City Hospital Complex, Portswood Road, Green Point	CDC	Western	City of Cape Town	Metro West	1955	893	Part of larger site	30 362	-33.906220	18.415200	WCG
101	Greyton Satellite Clinic	Greyton	Park Street, Greyton	Satellite Clinic	Overberg	Theewaterskloof	Winelands / Overberg	704	228	1 180	5 700	-34.050190	19.606270	To be transferred
102	Groendal Clinic	Franschhoek	Stiebeuel Street, Groendal, Franschhoek	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	738	551	5000 Part of a larger site	13 775	-33.894990	19.101110	WCG
103	Groote Schuur Hospital	Observatory	1 Main Road, Observatory, Cape Town	Central Hospital	Western	City of Cape Town	Metro West	27565-67, 27992-93, 116370-71, 27995-96	365 210	370 485	14 973 610	-33.941111	18.461667	WCG
104	Groote Schuur Hospital Creche	Observatory	C/o George & William Streets, Observatory, Cape Town	Creche	Western	City of Cape Town	Metro West	28044	2 833	370 485	70 825	-33.941111	18.461667	WCG
105	Gugulethu CHC	Gugulethu	C/o NY3, NY77, Gugulethu	CHC	Klipfontein	City of Cape Town	Metro West	5500	3 912	8 327	136 920	-33.989360	18.572070	To be confirmed
106	Haarlem Clinic	Haarlem	1 Berg Street, Haarlem	Clinic	Garden Route	George	Garden Route / Central Karoo	99	256	±900	6 400	-33.734630	23.333800	To be transferred
107	Hanna Coetzee Clinic	Vredenburg	Kootjieskloof Street, Louwville, Vredenburg	Clinic	West Coast	Saldanha	West Coast	16253	250	2 268	6 250	-32.915950	18.009870	WCG
108	Happy Valley Clinic	Bonnievale	Sultana Avenue, Happy Valley, Bonnievale	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	2642	323	1 133	8 075	-33.936200	20.077290	WCG
109	Harry Comay Hospital	George	Nelson Mandela Boulevard, George	TB Hospital	Garden Route	George	Garden Route / Central Karoo	464	5 529	24 000	226 689	-33.980210	22.472570	To be transferred
110	Hartenbos Sat. Clinic	Mossel Bay	Witwatersrand Road, Hartenbos	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	6271 (portion of 4940)	97	945	2 425	-34.122450	22.110130	To be transferred
111	Hawston Clinic	Hawston	79 George Viljoen Street, Hawston	Clinic	Overberg	Overstrand	Winelands / Overberg	2203	282	1 354	7 050	-34.385915	19.132503	WCG
112	Heidelberg Ambulance Station	Heidelberg	Haig Street (next to clinic), Heidelberg	EMS	Garden Route	Hessequa	Garden Route / Central Karoo	3256	503	2 311	12 575	-34.101980	20.963190	WCG
113	Heidelberg Clinic	Heidelberg	Hospital Street, Heidelberg	Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	1955	811	3 964	20 275	-34.102120	20.962650	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
114	Heideveld CDC	Athlone	Heideveld Road, Heideveld, Athlone	CDC	Klipfontein	City of Cape Town	Metro West	101671	5 927	20 000	201 518	-33.966950	18.548330	WCG
115	Helderberg Hospital	Somerset West	Hospital Road, Somerset West	District Hospital	Eastern	City of Cape Town	Metro East	2421-22, 2363 & 7664	7 246	32 747	268 102	-34.076040	18.856230	WCG
116	Herbertsdale Sat. Clinic	Mossel Bay	Herbert Street, Herbertsdale	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	333	257	1 100	6 425	-34.017850	21.762150	WCG
117	Hermanus Ambulance Station	Hermanus	On hospital ground, Hospital Street, Hermanus	EMS	Overberg	Overstrand	Winelands / Overberg	5393	651	On Hospital site	16 275	-34.422932	19.228236	WCG
118	Hermanus CDC	Hermanus	Swartdam Road, Hermanus	CDC	Overberg	Overstrand	Winelands / Overberg	11446	2 687	1 500	91 358	-34.425606	19.219188	WCG
119	Hermanus FPL	Hermanus	On hospital ground, Hospital Street, Hermanus	Forensic Pathology Laboratory	Overberg	Overstrand	Winelands / Overberg	5393	810	On Hospital site	20 250	-34.422667	19.228056	WCG
120	Hermanus Hospital	Hermanus	Hospital Street, Hermanus	District Hospital	Overberg	Overstrand	Winelands / Overberg	5393	7 265	47 264	268 805	-34.422417	19.227705	WCG
121	Hermanus Hospital Residential	Hermanus	Hospital Street, Hermanus	Residential accommodation	Overberg	Overstrand	Winelands / Overberg	5393	400	47 264	10 000	-34.422417	19.227705	WCG
122	Hessequa Sub-district Office	Riversdale	1 Hospital Street, Riversdale	Sub-district Office	Garden Route	Hessequa	Garden Route / Central Karoo	3832	100	In Riversdale Hospital	2 500	-34.093490	21.254840	WCG
123	Hillside Clinic	Beaufort West	C/o Eric Louw Street & 4th Avenue, Hillside, Beaufort West	Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	6068	1 045	11 772	26 125	-32.352219	22.572541	WCG
124	Hornlee Clinic	Knysna	Chapel Street, Hornlee, Knysna	Clinic	Garden Route	Knysna	Garden Route / Central Karoo	18841	485	572	12 125	-34.048580	23.097630	WCG
125	Huis McCrone Ambulance Station	Wellington	First floor of clinic building, C/o Lombard & Swartz Street, Wellington	EMS	Cape Winelands	Drakenstein	Winelands / Overberg	558	768	On Clinic site	19 200	-33.639062	18.999039	WCG
126	Huis McCrone Clinic	Wellington	C/o Lombard & Swartz Street, Wellington	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	558	919	16 136	22 975	-33.639210	18.998580	WCG
127	Idas Valley Clinic	Stellenbosch	Helshoogte Road, Idas Valley, Stellenbosch	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	16432	839	3000 Part of larger Site	20 975	-33.925370	18.874970	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
128	Inzame Zabantu CDC	Philippi	Msingezane Street, Philippi	CDC	Mitchell's Plain	City of Cape Town	Metro West	2498 & 2499	1 290	5 503	43 860	-34.011130	18.577720	WCG
129	Kalbaskraal Sat. Clinic	Kalbaskraal	C/o Essesnout & Bloekom Streets, Kalbaskraal, Malmesbury	Satellite Clinic	West Coast	Swartland	West Coast	389	120	617	3 000	-33.575120	18.646700	WCG
130	Kannaland Sub-district Office	Ladismith	Upper Church Street, Ladismith	Sub-district Office	Garden Route	Kannaland	Garden Route / Central Karoo	768	100	In Ladismith Hospital	2 500	-33.487080	21.269070	WCG
131	Karl Bremer Hospital	Bellville	C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	District Hospital	Tygerberg	City of Cape Town	Metro East	10777	26 315	195 530	973 655	-33.890439	18.609190	WCG
132	Karl Bremer Hospital Residential	Bellville	C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	Residential accommodation	Tygerberg	City of Cape Town	Metro East	10777	9 033	19 200	225 825	-33.891944	18.609167	WCG
133	Kayamandi Clinic	Stellenbosch	C/o Bassi & Setona Street, 10C Kayamandi, Stellenbosch	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	3099	503	1 714	12 575	-33.919230	18.846490	WCG
134	Khayelethu Clinic	Knysna	Chungwa Street, Khayalethu, Knysna	Clinic	Garden Route	Knysna	Garden Route / Central Karoo	18840	457	2 361	11 425	-34.038221	23.063055	WCG
135	Khayelitsha (Site B) CHC	Khayelitsha	Sulami Drive, Site B, Khayelitsha	CHC	Khayelitsha	City of Cape Town	Metro East	13423	5 826	16 758	203 910	-34.028750	18.665391	Unregistered - Municipal
136	Khayelitsha Ambulance Station	Khayelitsha	On hospital ground, C/o Walter Sisulu & Steve Biko Drive, Khayelitsha	EMS	Khayelitsha	City of Cape Town	Metro East	19176	1 060	4363 Part of larger Site	26 500	-34.051927	18.667877	WCG
137	Khayelitsha Hospital	Khayelitsha	C/o Walter Sisulu & Steve Biko Drive, Khayelitsha	District Hospital	Khayelitsha	City of Cape Town	Metro East	19176	23 485	121 721	868 945	-34.050240	18.673950	WCG
138	Klaarstroom Sat. Clinic	Klaarstroom	Bloekom Street, Klaarstroom	Satellite Clinic	Central Karoo	Prince Albert	Garden Route / Central Karoo	167	74	700	1 850	-33.326090	22.531180	To be transferred
139	Klapmuts Clinic	Klapmuts	342 Merchant Street, Klapmuts	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	3630	290	1 310	7 250	-33.809600	18.863890	WCG
140	Klawer Clinic	Klawer	Niewoudt Street, Klawer	Clinic	West Coast	Matzikama	West Coast	1969	300	1 508	7 500	-31.772570	18.624210	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
141	Klein Drakenstein Clinic	Paarl	Keerweeder Road, Klein Drakenstein, Paarl	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	1267	346	543	8 650	-33.739200	19.024310	WCG
142	Kleinmond Clinic	Kleinmond	C/o Borivier Way & 15th Avenue, Kleinmond	Clinic	Overberg	Overstrand	Winelands / Overberg	8662	455	2 218	11 375	-34.340750	19.016149	WCG
143	Knysna Ambulance Station	Knysna	On hospital ground, Main Road, Knysna	EMS	Garden Route	Knysna	Garden Route / Central Karoo	1364, 1360, 1368	1 530	142 420	38 250	-34.037640	23.059810	WCG
144	Knysna CDC	Knysna	Gujuma Street, Witlokasie, Knysna	CDC	Garden Route	Knysna	Garden Route / Central Karoo	13567	2 661	6 924	90 474	-34.028160	23.073940	WCG
145	Knysna Hospital	Knysna	Main Street, Knysna	District Hospital	Garden Route	Knysna	Garden Route / Central Karoo	1364, 1360, 1368	9 500	142 420	351 500	-34.036960	23.058380	WCG
146	Knysna Hospital Residential	Knysna	Green Street, Knysna	Residential accommodation	Garden Route	Knysna	Garden Route / Central Karoo	1172	1 814	142 420	45 350	-34.038423	23.052806	WCG
147	Knysna Hospital Residential	Knysna	Green Street, Knysna	Residential accommodation	Garden Route	Knysna	Garden Route / Central Karoo	1173	1 814	142 420	45 350	-34.038398	23.052562	WCG
148	Knysna Hospital Residential	Knysna	Kamassi Street, Knysna	Residential accommodation	Garden Route	Knysna	Garden Route / Central Karoo	2382	1 814	142 420	45 350	-34.037015	23.071270	WCG
149	Knysna Sub-district Office	Knysna	Main Street, Knysna	Sub-district Office	Garden Route	Knysna	Garden Route / Central Karoo	1364, 1360, 1368	100	In Knysna Hospital	2 500	-34.036960	23.058380	WCG
150	Knysna Town Clinic	Knysna	10 Mortimer Street, Knysna	Clinic	Garden Route	Knysna	Garden Route / Central Karoo	4918	241	603	6 025	-34.037980	23.047728	WCG
151	Koekenaap Sat. Clinic	Lutzville	Main Road, Koekenaap	Satellite Clinic	West Coast	Matzikama	West Coast	685	120	2 145	3 000	-31.525830	18.289720	WCG
152	Koringberg Sat. Clinic	Koringberg	Main Street, Koringberg	Satellite Clinic	West Coast	Swartland	West Coast	451	135	2 000	3 375	-33.017600	18.677770	WCG
153	Kraaifontein CHC	Kraaifontein	303, 6th Avenue, Kraaifontein	CHC	Northern	City of Cape Town	Metro East	9831	2 360	11 000	82 600	-33.853500	18.722020	To be transferred
154	Kranshoek Clinic	Plettenberg Bay	378 van Rooyen Street, Kranshoek	Clinic	Garden Route	Bitou	Garden Route / Central Karoo	118,119	274	1 846	6 850	-34.087720	23.297100	To be transferred
155	Kuyasa Clinic	George	Qhawa Street, Thembalethu, George	Clinic	Garden Route	George	Garden Route / Central Karoo	11112	600	3 200	15 000	-33.999450	22.474341	WCG
156	Kwamandlenkosi Clinic	Beaufort West	Plaza Road, Kwamandlenkozi, Beaufort West	Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	3075	337	1 661	8 425	-32.368590	22.581230	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
157	Kwanokuthula Ambulance Station	Plettenberg Bay	On CDC site, Sishuba Street, Kwanokuthula	EMS	Garden Route	Bitou	Garden Route / Central Karoo	4918	1 134	20 911	28 350	-34.053571	23.319765	To be acquired
158	Kwanokuthula CDC	Plettenberg Bay	Sishuba Street, Kwanokuthula	CDC	Garden Route	Bitou	Garden Route / Central Karoo	4918	2 610	20 911	88 740	-34.052780	23.319180	To be acquired
159	Kylemore Clinic	Stellenbosch	School Street, Kylemore, Stellenbosch	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	633	349	1 577	8 725	-33.919400	18.953110	WCG
160	Ladismith (Alan Blyth) Hospital	Ladismith	Upper Church Street, Ladismith	District Hospital	Garden Route	Kannaland	Garden Route / Central Karoo	768	2 077	23 829	76 849	-33.487080	21.269070	WCG
161	Ladismith Ambulance Station	Ladismith	7 Nissen Street, Ladismith	EMS	Garden Route	Kannaland	Garden Route / Central Karoo	4,5,6	180	1 500	4 500	-33.486807	21.265297	WCG
162	Ladismith Clinic	Ladismith	Upper Hospital Street, Ladismith	Clinic	Garden Route	Kannaland	Garden Route / Central Karoo	2280	305	1000 Part of larger Hospital Site	7 625	-33.486500	21.268350	WCG
163	Lady Michaelis CDC	Plumstead	Burnham Road, Plumstead	CDC	Southern	City of Cape Town	Metro West	70422	3 956	15 034	134 504	-34.021000	18.464530	WCG
164	Laingsburg Clinic	Laingsburg	Voortrekker Road, Laingsburg	Clinic	Central Karoo	Laingsburg	Garden Route / Central Karoo	104	1 059	8000 Part of larger Hospital Site	26 475	-33.194360	20.851120	To be transferred
165	Laingsburg Hospital	Laingsburg	Voortrekker Road, Laingsburg	District Hospital	Central Karoo	Laingsburg	Garden Route / Central Karoo	104	1 595	58 030	59 015	-33.194430	20.850430	WCG
166	Laingsburg Residential accommodation	Laingsburg	Voortrekker Road, Laingsburg	Residential Accommodation	Central Karoo	Laingsburg	Garden Route / Central Karoo	1482	100	1 223	2 500	-33.194430	20.850430	WCG
167	Laingville Clinic	St Helena Bay	Strand Street, Laingville, St Helena Bay	Clinic	West Coast	Saldanha	West Coast	664	398	2 800	9 950	-32.787090	18.059800	WCG
168	Lalie Cleophas Clinic	Hopefield	Oaks Way, Hopefield	Clinic	West Coast	Saldanha	West Coast	1339	313	1 495	7 825	-33.065630	18.340190	WCG
169	Lamberts Bay Ambulance Station	Lamberts Bay	672 Burrels Street, Lamberts Bay	EMS	West Coast	Cederberg	West Coast	673,666	350	6 180	8 750	-32.092756	18.308289	WCG
170	Lamberts Bay Clinic	Lamberts Bay	4 Burrels Street, Lamberts Bay	Clinic	West Coast	Cederberg	West Coast	667, 668, 669, 670, 671, 672	780	5 760	19 500	-32.094580	18.306580	WCG
171	Langebaan Clinic	Langebaan	Antonio Sieni Street, Langebaan	Clinic	West Coast	Saldanha	West Coast	9107	282	573	7 050	-33.082660	18.035600	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
172	Langeberg Sub-district Office	Robertson	Van Oudtshoorn Street, Robertson	Sub-district Office	Cape Winelands	Langeberg	Winelands / Overberg	225	100	In Robertson Hospital	2 500	-33.801740	19.891130	WCG
173	LAPA Munnik Hospital	Porterville	Voortrekker Street, Porterville	District Hospital	West Coast	Bergriver	West Coast	1687	1 888	72 721	69 856	-33.018255	18.994240	WCG
174	Leeu-Gamka Ambulance Station	Leeu-Gamka	Aalwyn Street, (R353/N1), Leeu-Gamka	EMS	Central Karoo	Prince Albert	Garden Route / Central Karoo	Prt 33 of 55	1 515	3 865	37 875	-32.768577	21.965763	WCG
175	Leeu-Gamka Clinic	Leeu-Gamka	C/o Duiker & Gousblom Street, Leeu-Gamka	Clinic	Central Karoo	Prince Albert	Garden Route / Central Karoo	200	190	5 241	4 750	-32.767240	21.967930	WCG
176	Leipoldtville Sat. Clinic	Leipoldtville	Main Road, Leipoldtville	Satellite Clinic	West Coast	Cederberg	West Coast	28	100	742	2 500	-32.222209	18.481602	WCG
177	Lentegeur Ambulance Station	Mitchell's Plain	On hospital ground, Highlands Drive, Mitchell's Plain	EMS	Mitchell's Plain	City of Cape Town	Metro West	21763	1 808	On Hospital site	45 200	-34.022591	18.616398	WCG
178	Lentegeur Hospital	Mitchell's Plain	Highlands Drive, Mitchell's Plain	Psychiatric Hospital	Mitchell's Plain	City of Cape Town	Metro West	21763	68 696	845 851	2 816 536	-34.026350	18.615230	WCG
179	Lentegeur Hospital Residential	Mitchell's Plain	Highlands Drive, Mitchell's Plain	Residential accommodation	Mitchell's Plain	City of Cape Town	Metro West	21763	4 173	On Hospital site	104 325	-34.026111	18.615833	WCG
180	Lentegeur Laundry	Mitchell's Plain	Highlands Drive, Mitchell's Plain	Provincial Laundry	Mitchell's Plain	City of Cape Town	Metro West	21763	5 597	On Hospital site	139 925	-34.026111	18.615833	WCG
181	Long Street RHC	Cape Town	3 Dorp Street, Cape Town	Reproductive Health Centre	Western	City of Cape Town	Metro West	3506	99		2 475	-33.924208	18.417495	WCG
182	Lotus River CDC	Lotus River	C/o Delia & Anita Road, Lotus River	CDC	Southern	City of Cape Town	Metro West	5421	1 766	25 159	60 044	-34.026350	18.508030	WCG
183	Louwville Clinic	Vredenburg	61 Vredenburg Road, Louwville, St Helena Bay	Clinic	West Coast	Saldanha	West Coast	16610	582		14 550	-32.91680	17.99966	To be transferred
184	Lutzville Clinic	Lutzville	3 Station Road, Lutzville	Clinic	West Coast	Matzikama	West Coast	813	320	1 757	8 000	-31.554805	18.345816	WCG
185	Macassar CDC	Macassar	C/o Hospital & Musica Street, Macassar	CDC	Eastern	City of Cape Town	Metro East	2378	1 824	3 800	62 016	-34.061030	18.764010	Unregistered - Municipal
186	Maitland CDC	Maitland	3 Norfolk Street, Maitland	CDC	Western	City of Cape Town	Metro West	23685	322	937	10 948	-33.922060	18.489260	WCG
187	Malmesbury Ambulance Station	Malmesbury	PG Nelson Street, Malmesbury	EMS	West Coast	Swartland	West Coast	5058	246	On Hospital site	6 150	-33.454844	18.722546	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
188	Malmesbury CDC	Malmesbury	Jakaranda Street, Malmesbury	CDC	West Coast	Swartland	West Coast	7514	2 677	5 712	91 018	-33.465560	18.703530	WCG
189	Malmesbury FPL	Malmesbury	PG Nelson Street, Malmesbury (on hospital site)	Forensic Pathology Laboratory	West Coast	Swartland	West Coast	5058	1 016	On Hospital site	25 400	-33.467222	18.717500	WCG
190	Malmesbury ID Hospital	Malmesbury	Schoonspruit Way, Malmesbury	TB Hospital	West Coast	Swartland	West Coast	10891	1 096	7 105	44 936	-33.471127	18.714687	WCG
191	Mamre CDC	Mamre	C/o Adam & Liedeman Street, Mamre	CDC	Western	City of Cape Town	Metro West	1291	240	2 500	8 160	-33.512840	18.477020	Unregistered - Municipal
192	Mbekweni CDC	Paarl	Mafila Street, Mbekweni	CDC	Cape Winelands	Drakenstein	Winelands / Overberg	644	488	2 669	16 592	-33.675310	18.992900	WCG
193	McGregor Clinic	McGregor	Tindall Street, McGregor	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	1330	279	639	6 975	-33.947630	19.829060	WCG
194	Melkhoutfontein Sat. Clinic	Stilbaai	Erica Crescent, Melkhoutfontein	Satellite Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	1450	444	1 884	11 100	-34.325860	21.419080	WCG
195	Merweville Sat. Clinic	Merweville	Hugenot Street, Merweville	Satellite Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	519	150	9 706	3 750	-32.663740	21.514930	WCG
196	Metro FIM Store	Mitchell's Plain	Highlands Drive, Mitchell's Plain	Store and other	Mitchell's Plain	City of Cape Town	Metro West	21763	68 696	845 851	1 717 400	-34.026350	18.615230	WCG
197	Metropole Archive space	Stikland	De La Haye Road, Stikland	Store and other	Tygerberg	City of Cape Town	Metro East	6300	400	On Hospital site	10 000	-33.901111	18.660000	WCG
198	Metropole Satellite Office	Cape Town	Floor 11, Tygerberg Hospital, Parow	Office	Tygerberg	City of Cape Town	Metro East	14298 & 15350	4 859	On Hospital site	121 475			WCG
199	Michael Mapongwana CDC	Khayelitsha	Steve Biko Road, Harare	CDC	Khayelitsha	City of Cape Town	Metro East	40673	4 531	5 000	154 054	-34.051688	18.670486	Unregistered - Municipal
200	Mitchell's Plain CHC	Mitchell's Plain	First Avenue, Eastridge, Mitchell's Plain	CHC	Mitchell's Plain	City of Cape Town	Metro West	60715	6 813	12 469	238 455	-34.046667	18.622222	WCG
201	Mitchell's Plain Hospital	Mitchell's Plain	8 AZ Berman Drive, Lentegeur, Mitchell's Plain	District Hospital	Mitchell's Plain	City of Cape Town	Metro West	21763	25 771	228 832	953 527	-34.021270	18.613120	WCG
202	Molsvlei Sat. Clinic	Molsvlei	Main Road, Molsvlei	Satellite Clinic	West Coast	Matzikama	West Coast	334	130		3 250	-30.872060	18.038340	To be transferred
203	Montagu Ambulance Station	Montagu	On hospital ground, Church Street, Montagu	EMS	Cape Winelands	Langeberg	Winelands / Overberg	4 & 909	100	41 594	2 500	-33.798100	20.122520	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
204	Montagu Clinic	Montagu	Park Street, Montagu	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	5214	944	3 011	23 600	-33.782810	20.129030	WCG
205	Montagu Hospital	Montagu	C/o Hospital & Kerk Street, Montagu	District Hospital	Cape Winelands	Langeberg	Winelands / Overberg	4 & 909	2 565	41 594	94 905	-33.797530	20.123180	WCG
206	Montagu Hospital Residential	Montagu	C/o Hospital & Kerk Street, Montagu	Residential accommodation	Cape Winelands	Langeberg	Winelands / Overberg	4 & 909	1 036	41 594	25 900	-33.798060	20.122003	WCG
207	Moorreesburg Clinic	Moorreesburg	C/o Loop & Main Street, Moorreesburg	Clinic	West Coast	Swartland	West Coast	3713	675	2 035	16 875	-33.149820	18.664330	WCG
208	Mossel Bay Ambulance Station	Mossel Bay	On hospital ground, 12th Avenue, Mossel Bay	EMS	Garden Route	Mossel Bay	Garden Route / Central Karoo	3215	180	53 237	4 500	-34.185600	22.128130	WCG
209	Mossel Bay Hospital	Mossel Bay	12th Avenue, Mossel Bay	District Hospital	Garden Route	Mossel Bay	Garden Route / Central Karoo	3215	5 884	53 237	217 708	-34.185860	22.127550	WCG
210	Mossel Bay Sub-district Office	Mossel Bay	12th Avenue, Mossel Bay	Sub-district Office	Garden Route	Mossel Bay	Garden Route / Central Karoo	3215	100	In Mossel Bay Hospital	2 500	-34.185860	22.127550	WCG
211	Mowbray Maternity Hospital	Mowbray	12 Hornsey Road, Mowbray	Regional Hospital	Southern	City of Cape Town	Metro West	31442 - 31450	17 494	18 146	717 254	-33.949760	18.474730	WCG
212	Murraysburg Clinic	Murraysburg	C/o Pienaar & Graaf Streets, Murraysburg	Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	297	250	1 860	6 250	-31.962090	23.769020	To be transferred
213	Murraysburg Hospital	Murraysburg	C/o Pienaar & Graaff Reinett Streets, Murraysburg	District Hospital	Central Karoo	Beaufort West	Garden Route / Central Karoo	297	1 041	12 000	38 517	-31.962320	23.769280	To be transferred
214	Napier Clinic	Napier	West Street, Napier	Clinic	Overberg	Cape Agulhas	Winelands / Overberg	1718	650	4 999	16 250	-34.470400	19.893120	WCG
215	Nduli Clinic	Ceres	Chris Hani Drive, Nduli, Ceres	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	5139	384	1 944	9 600	-33.356360	19.340040	WCG
216	Nelspoort Clinic	Nelspoort	Nelspoort Hospital, Nelspoort	Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	5	100	On Hospital site	2 500	-32.088770	23.005240	WCG
217	Nelspoort Hospital	Nelspoort	Hospital Road, Nelspoort	Intermediate Care Facility	Central Karoo	Beaufort West	Garden Route / Central Karoo	5	9 855	77 531	246 375	-32.352740	22.607800	WCG
218	New Horizon Clinic	Plettenberg Bay	2249 Mimosa Street, New Horizon	Clinic	Garden Route	Bitou	Garden Route / Central Karoo	2249 & 5607	381	661	9 525	-34.052610	23.342280	WCG
219	New Somerset Hospital	Green Point	Beach Road, Green Point	Regional Hospital	Western	City of Cape Town	Metro West	1559	28 547	72 495	1 170 427	-33.906030	18.415930	WCG
220	Nieuveldpark Clinic	Beaufort West	Zero Street, Nieuveldpark, Beaufort West	Clinic	Central Karoo	Beaufort West	Garden Route / Central Karoo	3613	406	15 317	10 150	-32.375780	22.567150	To be transferred

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
221	Nieuwedrift Clinic	Paarl	R45 Boland Wynkelder Turnoff Wellington / Malmesbury Road, Nieuwedrift	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	Portion 22 of farm 486	555	2 595	13 875	-33.687790	18.963450	WCG
222	Nkqubela Clinic	Robertson	Burwana Street, Nkqubela	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	55	291	354	7 275	-33.818590	19.893480	WCG
223	Nomzamo CDC	Strand	C/o Nomzamo & Solomon Streets, Nomzamo Asanda Village, Strand	CDC	Eastern	City of Cape Town	Metro East	30445	1 466	2 020	49 844	-34.112354	18.857763	WCG
224	Onrus Sat. Clinic	Onrus	Roos Street, Onrus	Satellite Clinic	Overberg	Overstrand	Winelands / Overberg	2549	169	4957 Undemarcated Part of larger Site	4 225	-34.412580	19.168970	WCG
225	Op die Berg Clinic	Op die Berg	C/o Sonkruin Avenue & Church Street, Op die Berg	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	417	350	1 098	8 750	-33.023880	19.310050	WCG
226	Orchard Clinic	De Doorns	Modderdrift Road, Orchard	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	Ptn 37 of farm Orchard no 119	116	1 007	2 900	-33.485400	19.624650	WCG
227	Otto du Plessis Hospital	Bredasdorp	C/o Van Riebeeck & Dorpsig Street, Bredasdorp	District Hospital	Overberg	Cape Agulhas	Winelands / Overberg	1393	2 290	43 795	84 730	-34.536290	20.034100	WCG
228	Oudtshoorn Ambulance Station	Oudtshoorn	On hospital ground, Park Road, Oudtshoorn	EMS	Garden Route	Oudtshoorn	Garden Route / Central Karoo	217	467	149 886	11 675	-33.594010	22.206180	WCG
229	Oudtshoorn Clinic	Oudtshoorn	31 Adderley Street, Oudtshoorn	Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	1355	436	2 071	10 900	-33.594010	22.206180	WCG
230	Oudtshoorn Hospital	Oudtshoorn	Park Road, Oudtshoorn	District Hospital	Garden Route	Oudtshoorn	Garden Route / Central Karoo	216-17, 2964 & 3225	11 688	149 886	432 456	-33.588352	22.189850	WCG
231	Oudtshoorn Hospital Residential	Oudtshoorn	Park Road, Oudtshoorn	Residential accommodation	Garden Route	Oudtshoorn	Garden Route / Central Karoo	216-17, 2964 & 3225	2 542	149 886	63 550	-33.588760	22.188840	WCG
232	Paarl Ambulance Station	Paarl	Sanddrift Street, Paarl	EMS	Cape Winelands	Drakenstein	Winelands / Overberg	15334	725	5 105	18 125	-33.720090	18.970020	WCG
233	Paarl FPL	Paarl	Broadway Street, Paarl East	Forensic Pathology Laboratory	Cape Winelands	Drakenstein	Winelands / Overberg	216-17, 2964 & 3225	1 198	43041 Part of larger Hospital Site	29 950	-33.723370	18.988060	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
234	Paarl Health Technology HUB	Paarl	On hospital grounds C/o Bergriver Boulevard & Hospital Street, Paarl	Workshop	Cape Winelands	Drakenstein	Winelands / Overberg	1018	50	43 041	1 250	-33.725980	18.971450	WCG
235	Paarl Hospital	Paarl	C/o Bergriver Boulevard & Hospital Street, Paarl	Regional Hospital	Cape Winelands	Drakenstein	Winelands / Overberg	1018	31 853	43 041	1 305 973	-33.725980	18.971450	WCG
236	Paarl Hospital Residential	Paarl	Hospital Street, Paarl	Residential accommodation	Cape Winelands	Drakenstein	Winelands / Overberg	1018, 1101, 1102, 8303, 8304, 8305	3 230	43 041	80 750	-33.726389	18.970278	WCG
237	Pacaltsdorp Clinic	George	Mission Street, Pacaltsdorp, George	Clinic	Garden Route	George	Garden Route / Central Karoo	756	619	6 539	15 465	-34.016160	22.459370	WCG
238	Parkdene Clinic	George	Tourus Street, Parkdene, George	Clinic	Garden Route	George	Garden Route / Central Karoo	11424	394	2 312	9 850	-33.991740	22.486500	To be transferred
239	Paternoster Sat. Clinic	Paternoster	62 St Augustine's Road, Paternoster	Satellite Clinic	West Coast	Saldanha	West Coast	1188	140		3 500	-32.809650	17.889970	To be transferred
240	Patriot Plein Clinic	Paarl	Patriot Square, Derksen Street, Patriot Plein, Paarl	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	33044	453	±860	11 325	-33.732120	18.965960	WCG
241	Phola Park Clinic	Paarl	Bukanani Street, Mbekweni, Paarl	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	3352	477	2 609	11 925	-33.683920	18.990740	WCG
242	Piketberg Ambulance Station	Piketberg	Main Road, Piketberg	EMS	West Coast	Bergriver	West Coast	4410	358	4 200	8 950	-32.906881	18.762756	WCG
243	Piketberg Clinic	Piketberg	Clinic Street, Piketberg	Clinic	West Coast	Bergriver	West Coast	4415	439	1 400	10 975	-32.899640	18.761300	WCG
244	Pinelands Ambulance Station	Pinelands	11 Alexandra Road, Pinelands	EMS	Western	City of Cape Town	Metro West	103659	4 320	24 613	108 000	-33.935942	18.490047	To be transferred
245	Plettenberg Bay Clinic	Plettenberg Bay	Marine Drive, Plettenberg Bay	Clinic	Garden Route	Bitou	Garden Route / Central Karoo	12707	947	10 188	23 675	-34.055390	23.367130	To be transferred
246	Porterville Ambulance Station	Porterville	School Street, Porterville	EMS	West Coast	Bergriver	West Coast	1687	46	19563 Part of larger Hospital site	1 150	-33.017910	18.994500	WCG
247	Porterville Clinic	Porterville	Voortrekker Road, Porterville	Clinic	West Coast	Bergriver	West Coast	1687	576	19563 Part of larger Hospital site	14 400	-33.017910	18.994500	WCG
248	Prince Albert Ambulance Station	Prince Albert	1 Loop Street, Prince Albert	EMS	Central Karoo	Prince Albert	Garden Route / Central Karoo	757	111	745	2 775	-33.212003	22.023557	To be transferrred

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
249	Prince Albert Clinic	Prince Albert	Lower Market Street, Prince Albert	Clinic	Central Karoo	Prince Albert	Garden Route / Central Karoo	843	858	On Hospital site	21 450	-33.216780	22.025780	To be transferrred
250	Prince Albert Hospital	Prince Albert	Lower Market Street, Prince Albert	District Hospital	Central Karoo	Prince Albert	Garden Route / Central Karoo	843	2 012	70 000	74 444	-33.216667	22.025833	To be transferrred
251	Prince Albert Hospital Residential	Prince Albert	Lower Market Street, Prince Albert	Residential accommodation	Central Karoo	Prince Albert	Garden Route / Central Karoo	843	300	On Hospital site	7 500	-33.216780	22.025780	To be transferrred
252	Prince Alfred Hamlet Clinic	Prince Alfred Hamlet	Voortrekker Street, Prince Alfred Hamlet	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	870	946		23 650	-33.28934	19.32678	To be transferred
253	Radie Kotze Hospital	Piketberg	Church Street, Piketberg	District Hospital	West Coast	Bergriver	West Coast	1769	2 328	17 090	86 136	-32.906881	18.762756	WCG
254	Railton Clinic	Swellendam	Resiesbaan Street, Swellendam	Clinic	Overberg	Swellendam	Winelands / Overberg	7296	770	888	19 250	-34.034400	20.444680	WCG
255	Rawsonville Clinic	Rawsonville	2 Out Street, Rawsonville	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	837	750		18 750	-33.690410	19.318140	WCG
256	Red Cross War Memorial Children Hospital	Rondebosch	Klipfontein Road, Rondebosch	Tertiary Hospital	Southern	City of Cape Town	Metro West	44412, 45918, 103641	49 249	94 087	2 019 209	-33.954444	18.487778	WCG
257	Retreat CHC	Retreat	138 11th Avenue, Retreat	CHC	Southern	City of Cape Town	Metro West	110130	2 919	8 379	102 165	-34.058400	18.480610	WCG
258	Riebeek West Clinic	Riebeek West	Kachelhoffer Street, Riebeek West	Clinic	West Coast	Swartland	West Coast	1843 & 2369 (ptn of 499)	207	758	5 175	-33.352330	18.874750	WCG
259	Rietpoort Sat. Clinic	Rietpoort	Main Street, Rietpoort	Satellite Clinic	West Coast	Matzikama	West Coast	296	143		3 575	-30.956730	18.041580	To be transferred
260	Riverlands Sat. Clinic	Riverlands	Waterblommetjie Street, Riverlands	Satellite Clinic	West Coast	Swartland	West Coast	7911	113	1 293	2 825	-33.527760	18.598110	WCG
261	Riversdale Ambulance Station	Riversdale	On hospital ground, Hofmeyer Street, Riversdale	EMS	Garden Route	Hessequa	Garden Route / Central Karoo	3832	415	31 874	10 375	-34.094230	21.253480	WCG
262	Riversdale Clinic	Riversdale	Van Zyl Street, Riversdale	Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	3832	512	31 874	12 800	-34.093168	21.254780	To be transferred
263	Riversdale FPL	Riversdale	1 Hospital Street, Riversdale	Forensic Pathology Laboratory	Garden Route	Hessequa	Garden Route / Central Karoo	3832	100	On Hospital site	2 500	-34.093490	21.254840	WCG
264	Riversdale Hospital	Riversdale	1 Hospital Street, Riversdale	District Hospital	Garden Route	Hessequa	Garden Route / Central Karoo	3832	4 964	31 874	183 668	-34.093490	21.254840	WCG
265	Riviersonderend Ambulance Station	Riviersonderend	De Kock Street, Riviersonderend	EMS	Overberg	Theewaterskloof	Winelands / Overberg	1704	66	2 011	1 650	-34.147303	19.909531	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
266	Riviersonderend Clinic	Riviersonderend	De Kock Street, Riviersonderend	Clinic	Overberg	Theewaterskloof	Winelands / Overberg	1704	269	2 011	6 725	-34.148550	19.919450	WCG
267	Robertson Ambulance Station	Robertson	On hospital ground, Oudtshoorn Street, Robertson	EMS	Cape Winelands	Langeberg	Winelands / Overberg	2255	293	58637 Part of larger Hospital Site	7 325	-33.801820	19.891940	WCG
268	Robertson Hospital	Robertson	Van Oudtshoorn Street, Robertson	District Hospital	Cape Winelands	Langeberg	Winelands / Overberg	2255	3 027	58 637	111 999	-33.801740	19.891130	WCG
269	Rosemoor Clinic	George	Canary Street, Rosemore, George	Clinic	Garden Route	George	Garden Route / Central Karoo	5540	497	2 529	12 425	-33.972190	22.478120	WCG
270	Rural Health Services Patient Medical Records	Bredasdorp	C/o Van Riebeeck & Dorpsig Street, Bredasdorp	Store and other	Overberg	Cape Agulhas	Winelands / Overberg	1393	98		2 450	-34.536290	20.034100	WCG
271	Ruyterwacht CDC	Goodwood	Texel Street, Ruyterwacht	CDC	Tygerberg	City of Cape Town	Metro East	3060	750		25 500	-33.923850	18.553200	WCG
272	Saldanha Clinic	Saldanha	Saldanha Road, Saldanha	Clinic	West Coast	Saldanha	West Coast	14710	484	1 048	12 100	-33.008070	17.944100	WCG
273	Saldanha Sub-district Office	Vredenburg	Voortrekker Street, Vredenburg	Sub-district Office	West Coast	Saldanha	West Coast	16632	100	In Vredenburg Hospital	2 500	-32.907130	17.992450	WCG
274	Salt River FPL	Cape Town	36 Durham Avenue, Salt River	Forensic Pathology Laboratory	Western	City of Cape Town	Metro West	16303 - 16305	567	1 983	14 175	-33.932768	18.459821	To be transferred
275	Saron Clinic	Saron	Main Road, Saron	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	534	552	5 312	13 800	-33.183810	19.007610	To be transferred
276	Sedgefield Ambulance Station	Sedgefield	2 Egret Street, Knysna	EMS	Garden Route	Knysna	Garden Route / Central Karoo	600	200	1 026	5 000	-34.018051	22.815245	WCG
277	Sedgefield Clinic	Sedgefield	Pelican Lane, Sedgefield	Clinic	Garden Route	Knysna	Garden Route / Central Karoo	2022	441	10 000	11 025	-34.020508	22.802724	WCG
278	Simondium Clinic	Paarl	Watergat Road, Simondium	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	Prt3 of farm 940	746	27 798	18 650	-33.840300	18.959210	WCG
279	Slangrivier Sat. Clinic	Mossel Bay	School Street, Slangrivier, Mossel Bay	Satellite Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	76	155	1 200	3 875	-34.137260	20.858470	WCG
280	Soetendal/Hermon Clinic	Wellington	R44, Hermon Road, Hermon, Wellington	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	144 Pnt 4	120	2 143	3 000	-33.602929	18.983790	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
281	Sonskyn Vallei Sat. Clinic	Hartenbos	C/o Mandela & Gampiro Streets, Sonskyn Valley, Hartenbos	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	6267	158	1 000	3 950	-34.114700	22.083500	WCG
282	Sonstraal Hospital	Paarl	Meaker Street, Paarl	TB Hospital	West Coast	Swartland	West Coast	21289, 21291, 21292	4 687	547 031	192 167	-33.711579	18.986991	WCG
283	Stanford Ambulance Station	Stanford	Daneel Street, Stanford	EMS	Overberg	Overstrand	Winelands / Overberg	275	150	2 593	3 750	-34.441828	19.457914	WCG
284	Stanford Clinic	Stanford	Mathilda May Street, Stanford	Clinic	Overberg	Overstrand	Winelands / Overberg	1779	508	2 593	12 700	-34.445685	19.453093	WCG
285	Stellenbosch Ambulance Station	Stellenbosch	On hospital ground, Merryman Street, Stellenbosch	EMS	Cape Winelands	Stellenbosch	Winelands / Overberg	6095	406	On Hospital site	10 150	-33.930640	18.870380	WCG
286	Stellenbosch Hospital	Stellenbosch	Merriman Avenue, Stellenbosch	District Hospital	Cape Winelands	Stellenbosch	Winelands / Overberg	6095	8 691	25 056	321 567	-33.930280	18.870390	WCG
287	Stikland Hospital	Stikland	De La Haye Road, Stikland	Psychiatric Hospital	Tygerberg	City of Cape Town	Metro East	6300	38 307	1 411 143	1 570 587	-33.902380	18.657664	WCG
288	Still Bay Sat. Clinic	Still Bay	Main Road, Still Bay	Satellite Clinic	Garden Route	Hessequa	Garden Route / Central Karoo	522	184	1 884	4 600	-34.369170	21.406360	WCG
289	Struisbaai Clinic	Struisbaai	Deining Avenue, Struisbaai	Clinic	Overberg	Cape Agulhas	Winelands / Overberg	4089	265	265	6 625	-34.782820	20.033430	WCG
290	Suurbraak Clinic	Suurbraak	Helm Circle, Suurbraak	Clinic	Overberg	Swellendam	Winelands / Overberg	420	152	600 Part of larger Site	3 800	-34.004670	20.653460	PGWC
291	Swartland Hospital	Malmesbury	PG Nelson Street, Malmesbury	District Hospital	West Coast	Swartland	West Coast	5058	5 571	76 137	206 127	-33.454280	18.723460	WCG
292	Swellendam Ambulance Station	Swellendam	6 Drosdy Street, Swellendam	EMS	Overberg	Swellendam	Winelands / Overberg	4637	235	3 725	5 875	-34.025010	20.448229	WCG
293	Swellendam Clinic	Swellendam	18 Drosdy Street, Swellendam	Clinic	Overberg	Swellendam	Winelands / Overberg	50	714	63 395	17 850	-34.024120	20.450730	WCG
294	Swellendam FPL	Swellendam	1 Von Manger Street, Swellendam	Forensic Pathology Laboratory	Overberg	Swellendam	Winelands / Overberg	992	353	519	8 825	-34.014801	20.443068	WCG
295	Swellendam Hospital	Swellendam	8 Drosdy Street, Swellendam	District Hospital	Overberg	Swellendam	Winelands / Overberg	50	3 236	63 395	119 732	-34.024250	20.449910	WCG
296	Swellendam Sub-district Office	Swellendam	8 Drosdy Street, Swellendam	Sub-district Office	Overberg	Cape Agulhas	Winelands / Overberg	50	100	In Swellendam Hospital	2 500	-34.024250	20.449910	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
297	Symphony Way CDC	Delft	C/o Silversands & Outenikwa Roads, Delft	CDC	Tygerberg	City of Cape Town	Metro East	26437,26438	2 588	5 300	87 992	-33.964430	18.627030	WCG
298	TC Newman CDC	Paarl	Rosary Street & Broadway Street, Charleston Hill, Paarl	CDC	Cape Winelands	Drakenstein	Winelands / Overberg	10875	9 298	77 396	316 132	-33.723100	18.987600	WCG
299	Thembalethu CDC	George	Sandkraal Road Thembalethu George	CDC	Garden Route	George	Garden Route / Central Karoo	11118 (portion of Erf 2186)	4 500	7 979	153 000	-34.004600	22.487620	WCG
300	Thornton Orthotic and Prosthetic Centre	Thornton	Forest Drive Extension, Pinelands	Workshop	Western	City of Cape Town	Metro West	112656	3 270	14 803	81 750	-33.923362	18.520658	WCG
301	Toekomsrus Clinic	Oudtshoorn	52 Lupin Street, Toekomsrus, Oudtshoorn	Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	11494	239	457	5 987	-33.595480	22.241150	To be transferred
302	Touws River Ambulance Station	Touws River	West Street, Touws River	EMS	Cape Winelands	Breede Valley	Winelands / Overberg	927	200	10320 Part of Larger Site	5 000	-33.340686	20.028875	WCG
303	Touws River Clinic	Touws River	West Street, Touws River	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	927	394	10320 Part of Larger Site	9 850	-33.340624	20.028913	WCG
304	Tulbagh Ambulance Station	Tulbagh	3 Plein Street, Tulbagh	EMS	Cape Winelands	Witzenberg	Winelands / Overberg	2440	508	7 013	12 700	-33.284920	19.146870	WCG
305	Tulbagh Clinic	Tulbagh	Steinthal Road, Tulbagh	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	2440	721	7 013	18 025	-33.284590	19.146570	WCG
306	Tygerberg Ambulance Station	Parow	On hospital site, U2 building, Fransie van Zyl Avenue, Parow	EMS	Tygerberg	City of Cape Town	Metro East	14298 & 15350	4 180	On Hospital site	104 500	-33.911972	18.612685	WCG
307	Tygerberg Disaster Management Centre	Parow	On hospital site, Fransie van Zyl Avenue, Parow	EMS Disaster Management Centre	Tygerberg	City of Cape Town	Metro East	14298	300	On Hospital site	7 500	-33.911111	18.612222	WCG
308	Tygerberg EMS College	Parow	On hospital site, College Building, Fransie van Zyl Avenue	EMS College	Tygerberg	City of Cape Town	Metro East	14298 & 15350	3 313	On Hospital site	82 825	-33.910245	18.612946	WCG
309	Tygerberg FPL	Parow	On hospital site, Fransie van Zyl Avenue, Parow	Forensic Pathology Laboratory	Tygerberg	City of Cape Town	Metro East	15350	3 231	590 242	80 775	-33.911111	18.612222	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
310	Tygerberg Hospital	Parow	Fransie van Zyl Avenue, Parow	Central Hospital	Tygerberg	City of Cape Town	Metro East	14298 & 15350	268 643	590 242	11 014 363	-33.911111	18.612222	WCG
311	Tygerberg Hospital Residential	Parow	On hospital site, Fransie van Zyl Avenue, Parow	Residential accommodation	Tygerberg	City of Cape Town	Metro East	14298 & 15350	1 000	On Hospital site	25 000	-33.911111	18.612222	WCG
312	Tygerberg Laundry	Parow	On hospital site, Fransie van Zyl Avenue, Parow	Provincial Laundry	Tygerberg	City of Cape Town	Metro East	14298 & 15350	8 477	On Hospital site	211 925	-33.911111	18.612222	WCG
313	Uniondale (Lyonsville) Clinic	Uniondale	Long Street, Uniondale	Clinic	Garden Route	George	Garden Route / Central Karoo	796	465		11 625	-33.662770	23.112780	To be transferred
314	Uniondale Hospital	Uniondale	Hospital Street, Uniondale	District Hospital	Garden Route	George	Garden Route / Central Karoo	1047	1 338	5 950	49 506	-33.659580	23.125440	To be transferred
315	Valkenberg Hospital	Observatory	Alexandra Way, Pinelands	Psychiatric Hospital	Western	City of Cape Town	Metro West	26439 & 115697	40 389	448 444	1 655 949	-33.938889	18.482500	WCG
316	Van Rhynsdorp Clinic	Van Rhynsdorp	Buitenkant Street, Van Rhynsdorp	Clinic	West Coast	Matzikama	West Coast	1314	235	3 181	5 875	-31.598900	18.747700	WCG
317	Van Wyksdorp Sat. Clinic	Van Wyksdorp	Voortrekker Street, Van Wyksdorp	Satellite Clinic	Garden Route	Kannaland	Garden Route / Central Karoo	114	217	1 441	5 413	-33.748860	21.460090	WCG
318	Vanguard CHC	Bonteheuwel	Candlewood Road, Bonteheuwel	CHC	Western	City of Cape Town	Metro West	100010	4 355	95 810	152 425	-33.947890	18.543460	To be transferred
319	Velddrif (Laaiplek) Clinic	Velddrif	1 Noordhoek Street, Velddrift	Clinic	West Coast	Bergriver	West Coast	452	299	1 494	7 475	-32.773760	18.165520	WCG
320	Victoria Hospital	Wynberg	Alphen Hill Road, Wynberg	District Hospital	Southern	City of Cape Town	Metro West	362, 66052-55, 67406 & 67386	11 985	43 000	443 445	-34.011890	18.459590	WCG
321	Villiersdorp Clinic	Villiersdorp	6 Protea Street, Villiersdorp	Clinic	Overberg	Theewaterskloof	Winelands / Overberg	1480	433	1 408	10 825	-33.992015	19.284992	WCG
322	Villiersdorp Mobile Garage	Villiersdorp	Main Road, Villiersdorp	Mobile Garage	Overberg	Theewaterskloof	Winelands / Overberg	289 & 479	100		2 500	-33.992798	19.288185	WCG
323	Voorstekraal Sat. Clinic	Voorstekraal, Genadendal	Main Street, Voorstekraal	Satellite Clinic	Overberg	Theewaterskloof	Winelands / Overberg	1319	48	647	1 200	-34.049900	19.538900	WCG
324	Vredenburg Ambulance Station	Vredenburg	Vredenburg Hospital, 123 Voortrekker Street, Vredenburg	EMS	West Coast	Saldanha	West Coast	16632	357	49 899	8 925	-32.913627	17.990788	WCG
325	Vredenburg Clinic	Vredenburg	Waterkant Street, Vredenburg	Clinic	West Coast	Saldanha	West Coast	16252	206	487	5 150	-32.913005	17.990265	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
326	Vredenburg FPL	Vredenburg	3 Koster Street, Vredenburg	Forensic Pathology Laboratory	West Coast	Saldanha	West Coast	1213	88	1 179	2 200	-32.90590	17.99802	PGWC
327	Vredenburg Hospital	Vredenburg	Voortrekker Street, Vredenburg	District Hospital	West Coast	Saldanha	West Coast	16632	8 034	49 899	297 258	-32.907130	17.992450	WCG
328	Vredendal Ambulance Station	Vredendal	On hospital ground, Kooperasie Street, Vredendal	EMS	West Coast	Matzikama	West Coast	507	1 176	On Hospital site	29 400	-31.669850	18.504060	WCG
329	Vredendal FPL	Vredendal	1 River Street, Vredendal	Forensic Pathology Laboratory	West Coast	Matzikama	West Coast	1268	250	800 Part of larger SAPS Site	6 250	-31.661440	18.510550	To be transferred from SAPS
330	Vredendal Hospital	Vredendal	Van Der Stel Street, Vredendal	District Hospital	West Coast	Matzikama	West Coast	507	3 789	70 987	140 193	-31.669420	18.504810	WCG
331	WCCN Boland Overberg Campus - Erika Hostel	Worcester	Riebeeck Street, Worcester	Nurses residential accommodation	Cape Winelands	Breede Valley	Winelands / Overberg	1722	500		12 500	-33.644984	19.453672	WCG
332	WCCN Central Administration	Cape Town	Klipfontein Road, Athlone	Nursing College	Klipfontein	City of Cape Town	Metro West		660		16 500	-33.969794	18.551435	WCG
333	WCCN Metro West Campus	Athlone	Klipfontein Road, Athlone	Nursing College	Klipfontein	City of Cape Town	Metro West	101670-71	2 878	219 489	71 950	-33.969794	18.551435	WCG
334	WCCN Southern Cape Karoo Campus	George	Herrie Street, George	Nursing College	Garden Route	George	Garden Route / Central Karoo	19787	2 900	5 332	72 500	-33.953840	22.451570	WCG
335	Wellington CDC	Wellington	Dr Abduraghman Road, Wellington	CDC	Cape Winelands	Drakenstein	Winelands / Overberg	14362	1 450	45 608	49 300	-33.664550	18.995590	WCG
336	Wesfleur Ambulance Station	Atlantis	On hospital site, Wesfleur Circle, Wesfleur, Atlantis	EMS	Western	City of Cape Town	Metro West	11562	404	11 774	10 100	-33.564443	18.495336	WCG
337	Wesfleur Hospital	Atlantis	Wesfleur Circle, Wesfleur, Atlantis	District Hospital	Western	City of Cape Town	Metro West	2740	5 643	16 000	208 791	-33.564690	18.494780	WCG
338	Western Cape Rehabilitation Centre	Mitchell's Plain	On Lentegeur Hospital site, 103 Highlands, AZ Berman Drive, Mitchell's Plain	Rehabilitation Unit	Mitchell's Plain	City of Cape Town	Metro West	21763	20 659	1 078 481	516 475	-34.024587	18.619600	WCG
339	William Slater Psychiatric OPD	Rondebosch	Milner Road, Rondebosch	Psychiatric Step down	Southern	City of Cape Town	Metro West	44892	1 500	5 433	37 500	-33.960398	18.486068	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT / SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1 000	LATITUDE	LONGITUDE	OWNERSHIP STATUS
340	Windmeul Clinic	Paarl	Plot nr 174, Windmeul, Agter Paarl	Clinic	Cape Winelands	Drakenstein	Winelands / Overberg	Ptn 20 of Farm 174	120	2000 Part of Farm	3 000	-33.670740	18.905550	WCG
341	Wolseley Clinic	Wolseley	Eeufees street, Wolseley	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	3184	946	5623.1	23 650	-33.413534	19.197116	WCG
342	Worcester Ambulance Station	Worcester	10 Murray Street, Worcester	EMS	Cape Winelands	Breede Valley	Winelands / Overberg	2645	1 303	3 590	32 575	-33.644235	19.446621	WCG
343	Worcester Ambulance Station Workshop	Worcester	94 Durban Street, Worcester	EMS Workshop	Cape Winelands	Breede Valley	Winelands / Overberg	1395	500	1 795	12 500	-33.647797	19.445866	WCG
344	Worcester CDC	Worcester	Sugget Street, Worcester	CDC	Cape Winelands	Breede Valley	Winelands / Overberg	4029	1 200	Part of hospital site	40 800	-33.644790	19.460080	WCG
345	Worcester Disaster Management Centre	Worcester	10 Murray Street, Worcester	EMS Disaster Management Centre	Cape Winelands	Breede Valley	Winelands / Overberg	2645	500	3 590	12 500	-33.644235	19.446621	WCG
346	Worcester FPL	Worcester	On hospital site, C/o Fisher & Sugget Street, Worcester	Forensic Pathology Laboratory	Cape Winelands	Breede Valley	Winelands / Overberg	4029	1 405	57 585	35 125	-33.646555	19.456583	WCG
347	Worcester Hospital	Worcester	Murray Street, Worcester	Regional Hospital	Cape Winelands	Breede Valley	Winelands / Overberg	4, 192, (1688 transferred FET college), 3074, 3076, 3389, 4029	29 464	122 635	1 208 024	-33.644850	19.458310	WCG
348	Worcester Hospital Residential	Worcester	C/O Meiring Street & Sugget Street, Worcester	Residential accommodation	Cape Winelands	Breede Valley	Winelands / Overberg	4029	3 742	57 585	93 550	-33.645556	19.458056	WCG
349	Zoar Clinic	Oudtshoorn	The Street, Zoar	Clinic	Garden Route	Kannaland	Garden Route / Central Karoo	410	263	587	6 567	-33.494930	21.446130	WCG
350	Zolani Clinic	Ashton	282 Building Road, Ashton	Clinic	Cape Winelands	Langeberg	Winelands / Overberg	1884	383	1080 Part of larger Site	9 575	-33.837530	20.086040	WCG
351	Zwaanswyk Engineering Workshop	Retreat	C/o Main & Station Road, Retreat	Workshop	Southern	City of Cape Town	Metro West	83382	2 512	7 139	62 800	-34.060357	18.460861	WCG

Template 2.1.2:

Schedule of Accommodation currently occupied:

State-owned Office Accommodation

TEMPLATE 2.1.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED: STATE-OWNED OFFICE ACCOMMODATION (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	OWNERSHIP STATUS
1	Cape Agulhas Sub-district Office	Bredasdorp	C/o Van Riebeeck & Dorpsig Street, Bredasdorp	Sub-district Office	Rural	Overberg	Cape Agulhas	1393	100	At Bredasdorp Hospital	WCG
2	Cape Medical Depot	Cape Town	Chiappini Street, Cape Town	Office	Strategic	Assurance	City of Cape Town	564	10 000	Forms part of Alfred Street facility	WCG
3	Cape Winelands District Office	Worcester	Brewelskloof Hospital, Haarlem Street, Worcester	Office	Rural	Cape Winelands	Breede Valley	4771	2 198	174 347	WCG
4	Cederberg Sub-district Office	Clanwilliam	Clanwilliam Hospital, Old Cape Road, Clanwilliam	Office	Rural	West Coast	West Coast	473	114	365 356	WCG
5	Central Karoo District Office	Beaufort West	On hospital ground, 99 Voortrekker Road, Beaufort West	Office	Rural	Central Karoo	Beaufort West	3	500	On hospital ground	WCG
6	Drakenstein Sub-district Office	Paarl	Rosary Street & Broadway (on premises of TC Newman), Paarl	Office	Rural	Cape Winelands	Drakenstein	10 875	467	On hospital ground	WCG
7	EMS People Management Sattelite office	Bellville	Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Offices	ECCS	EMS	City of Cape Town	10777	1033	19200	WCG
8	FIM - Facilities Management	Bellville	M4 Building, C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	Offices	Corporate Support Service	FIM Facilities Management	City of Cape Town	10777		On Karl Bremer site	WCG
9	FPL & EMS Head Office (Tygerberg U2) EMS Northern division ambulance base and EMS Finance, SCM and revenue components	Parow	On hospital site, Fransie van Zyl Avenue, Parow	Office	ECCS	FPL & EMS	City of Cape Town	14298 & 15350	3 256	590 242	WCG
10	FPL offices of IMCT & Inspector	Parow	Protea Nurses Home, On hospital ground, Fransie van Zyl Avenue, Parow	Offices	ECCS	FPL	City of Cape Town	14298 & 15350	100	In Protea Court, North East Block	WCG
11	Garden Route District Office	George	Sunset Boulevard (York Park Building), St John Street, George	Offices	Rural	Garden Route	George	14448, 14450 & 3475	2126	Forms part of York Park office block	WCG
12	Khayelitsha / Eastern Sub-district Office	Khayelitsha	3rd floor, C/o Corner Walter Sisulu & Steve Biko Drive, Khayelitsha	Office	Metro	Khayelitsha, Eastern	City of Cape Town	19176	2 262	On hospital ground	WCG
13	Klipfontein and Mitchells Plain Sub-district Office	Mitchells Plain	Lentegeur Hospital (old staff rest area), Highlands Drive, Mitchell's Plain	Office	Metro	Klipfontein, Mitchells Plain	City of Cape Town	21763	1 217	1 078 481	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	ERF NO	BUILDING EXTENT (M²)	LAND EXTENT (M²)	OWNERSHIP STATUS
14a	Metro Head Office	Cape Town	4 Dorp Street, Cape Town (Floor 21)	Office	Head Office	Minister	City of Cape Town	3518	12 000	Forms part of 4 Dorp Street Office complex	WCG
14b			4 Dorp Street, Cape Town (Floor 20)		Head Office	HOD office & ECSS office					
14c			4 Dorp Street, Cape Town (Floors 10,13,15,16,17)		Corporate Support Service	People Management					
14d			4 Dorp Street, Cape Town (Floors 17, 23)		Corporate Support Service	Finance Management					
14e			4 Dorp Street, Cape Town (Floors 21 - CD, 22 - Sourcing, 24 - Governance)		Corporate Support Service	Supply Change Management					
14f			4 Dorp Street, Cape Town (Floors 14, 18)		Strategic cluster	Strategic cluster					
15a	Metropole Regional Office	Bellville	Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Office	ECSS	ECSS HO	City of Cape Town	10777		Forms part of Bellville Health Park Office Complex	WCG
15b			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (3rd Floor)		ECSS	ECSS Laboratory and blood services					
15c			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (2nd Floor, North Block)		Metro	People Management					
15d			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (1st Floor, South Block)		Metro	MHS & Northern & Tygerberg					
15e			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (2nd Floor, North Block)		Corporate Support Service	Finance Management					
15f			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (1st Floor, North Block)		Corporate Support Service	FIM Health Technology					
16	Metro Sub-distrct Office - Communications	Bellville	Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Office	Head Office	Communication	City of Cape Town	10777		Karl Bremer prefab	WCG
17	Metro Head Sattelite Offices	Stikland	De La Haye Road, Stikland	Office	Metro HO	Finance Management and People Management	City of Cape Town	6300	2 417	1 411 143	WCG
18	Metropole Training Office	Plumstead	Lady Michaelis CDC, C/o Burnham & Gabriel Road, Plumstead	Office	Corporate Support Service	People Management	City of Cape Town	70422	583	On CDC ground	WCG
19	Oudtshoorn Sub-district Office	Oudtshoorn	Park Road, Oudtshoorn	Sub-district Office	Rural	Garden Route	Oudtshoorn	216-17, 2964 & 3225	100	On Oudtshoorn Hosp site	WCG

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	ERF NO	BUILDING EXTENT (M^2)	LAND EXTENT (M^2)	OWNERSHIP STATUS
20	Overberg District Office	Caledon	Caledon Hospital site, N2, Caledon	Office	Rural	Overberg	Theewaterskloof	1085	742	90 225	WCG
21	Overstrand Sub-district Office	Hermanus	Hospital Street, Hermanus	Office	Rural	Overberg	Overstrand	5393	500	On hospital ground	WCG
22	Southern Sub-district Office	Plumstead	Lady Michaelis CDC, C/o Burnham & Gabriel Road, Plumstead	Office	Metro	Southern	City of Cape Town	70422 & 70634	100	32 172	WCG
23	Stellenbosch Sub-district Office	Stellenbosch	Stellenbosch Hospital Nurses Home, Merriman Avenue, Stellenbosch	Office	Rural	Cape Winelands	Stellenbosch	6095 & 909	925	25 056	WCG
24	Swartland Sub-district Offices	Malmesbury	Boskliniek Building, Rog Street, Wesbank, Malmesbury	Office	Rural	West Coast	Swartland	11223	243	2 783	WCG
25	Theewaterskloof Sub-district Office	Caledon	Caledon Hospital site, N2, Caledon	Office	Rural	Overberg	Theewaterskloof	1085	300	90 225	WCG
26	WCCN Offices	Stikland	Building A, Stikland Nurses Home, Old Paarl Road, Stikland	Office	Corporate Support Service	WCCN	City of Cape Town	6300	1 295	Part of Nurses Home complex	WCG
27	West Coast District Office	Malmesbury	Swartland Hospital, PG Nelson Street, Malmesbury	Office	Rural	West Coast	Swartland	5058	1 101	76 137	WCG
28	Western Southern Sub-district Office	Retreat	DP Marais Hospital, Nurses Home Building, Main Road, Retreat	Office	Metro	Southern, Western	City of Cape Town	84010 & 83357	1 099	57 821	WCG
29	Witzenberg Sub-district Office	Ceres	Ceres Hospital Nurses Home, Theron Street, Ceres	Office	Rural	Cape Winelands	Witzenberg	2589	203	131 200	WCG

Template 2.2.1:

Schedule of Accommodation currently occupied:

Leased Health Facilities

TEMPLATE 2.2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED: LEASED HEALTH FACILITIES (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M^2)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
1	Beaufort West Doctors Residences	Beaufort West	46 Kambroo Village Units, Beaufort West	Doctors Residence	Central Karoo	Beaufort West	Garden Route / Central Karoo	8349	300	7 500	-32.35310	22.60220	Kambroo Properties
2	Bellville RHC	Bellville	Tygerberg Centre, Voortrekker Road, Bellville	Reproductive Health Centre	Tygerberg	City of Cape Town	Metro East	10894	235	5 875	-33.901365	18.625232	M. Friedman - Private Owner
3	Bellville South CDC	Bellville	Kasselsvlei Road, Bellville South	CDC	Tygerberg	City of Cape Town	Metro East	14134	750	25 500	-33.91484	18.64416	City of Cape Town
4	Bereaville Sat. Clinic	Bereaville	Long Street, Bereaville	Satellite Clinic	Overberg	Theewaterskloof	Winelands / Overberg	1366	167	4 175	-34.04653	19.51855	Theewaterskloof
5	Betty's Bay Sat. Clinic	Betty's Bay	Community Hall, Clarence Drive, Betty's Bay	Satellite Clinic	Overberg	Overstrand	Winelands / Overberg	2649	74	1 850	-34.35479	18.88055	Overstrand Municipality
6	Bitterfontein Ambulance Station	Bitterfontein	Kok Street, 327, Bitterfontein	EMS	West Coast	Matzikama	West Coast	327	165	4 125	-31.03749	18.26555	West Coast Municipality
7	Bitterfontein Sat. Clinic	Bitterfontein	69 Main Road, Bitterfontein	Satellite Clinic	West Coast	Matzikama	West Coast	334	87	2 175	-31.03734	18.26751	West Coast Municipality
8	Brackengate Intermediate Care Facility	Brackenfell	5 Rubicon Blvd, Brackengate II, Brackenfell South	COVID-19 Temporary Intermediate Care Hospital	Tygerberg	City of Cape Town	Metro East	25702	5 412	135 300	-33.90301	18.67762	BIDVEST Properties (Pty) Ltd, Edefine Properties Ltd, & VDMV Brackengate2 (Pty) Ltd joint ownership
9	Brandwacht Sat. Clinic	Brandwacht	Adam Street, Brandwacht	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	156	191	4 775	-34.05156	22.05444	Perfect Apostolic CP
10	Bredasdorp Ambulance Station Workshop	Bredasdorp	Metsy Motors Building, Bredasdorp	EMS Workshop	Overberg	Cape Agulhas	Winelands / Overberg	825-7	256	6 400	-34.53389	20.03779	Metsy Trust - Private Owner
11	Breeriver Clinic	Ceres	Waboomsrivier Road, Breeriver	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	208	234	5 850	-33.52862	19.20842	Waboom Koop Winery
12	Cape Town RHC	Cape Town	Golden Acre Building, Cape Town	Reproductive Health Centre	Western	City of Cape Town	Metro West	107746	191	4 775	-33.92247	18.42334	JHI - Private Owner
13	Ceres Clinic	Ceres	Lyell Street, Ceres	Clinic	Cape Winelands	Witzenberg	Winelands / Overberg	5049	293	7 325	-33.37681	19.31238	Ceres Municipality

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
14	Clanwilliam Ambulance Station	Clanwilliam	9 Old Cape Road, Clanwilliam	EMS	West Coast	Cederberg	West Coast	3745	216	5 400	-32.18327	18.89275	Clanwilliam Welfare Organisation for the Aged - Private Owner
15	Darling Ambulance Station	Darling	Kerk Street, Darling	EMS	West Coast	Swartland	West Coast		234	5 850	-33.37119	18.38467	Municipality
16	De Doorns Ambulance Station	De Doorns	19B Retief Street, De Doorns	EMS	Cape Winelands	Breede Valley	Winelands / Overberg		71	1 775	-33.47668	19.66819	Municipality
17	De Wet Sat. Clinic	Nuy	PO Box 91, Worcester	Satellite Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	319	100	2 500	-33.60516	19.51498	JT De Wet - Private Owner
18	Diazville Temporary Clinic	Saldanha	Good Hope Street, Diazville	Clinic	West Coast	Saldanha	West Coast	Portion of Farm 285, Portion 10	395	9 875	-33.00765	17.92214	Saldanha Bay Municipality
19	Dirkie Uys Street Sat. Clinic	Franschhoek	Dirkie Uys Street, Franschhoek	Satellite Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg		100	2 500	-33.91001	19.11996	Stellenbosch Municipality
20	Don & Pat Bilton Clinic	Jamestown	Pajero Street, Jamestown, Stellenbosch	Clinic	Cape Winelands	Stellenbosch	Winelands / Overberg	439	150	3 750	-33.97953	18.84908	Stellenbosch Municipality
21	Ebenhaezer Sat. Clinic	Ebenhaezer	118 New Station, Ebenhaezer	Satellite Clinic	West Coast	Matzikama	West Coast	118	142	3 550	-31.58483	18.24183	Human Settlements
22	Eendekuil Sat. Clinic	Eendekuil	Main Road, Eendekuil	Satellite Clinic	West Coast	Bergriver	West Coast	65	147	3 675	-32.68981	18.88172	Bergriver Municipality
23	Elim Sat. Clinic	Elim	Die Werf, Elim, Bredasdorp	Satellite Clinic	Overberg	Cape Agulhas	Winelands / Overberg	237	65	1 625	-34.59183	19.76019	Moravian Church
24	George Central Clinic	George	C/o Gale and Progress Street, George	Clinic	Garden Route	George	Garden Route / Central Karoo	1285	300	7 500	-33.96056	22.45354	George Municipality
25	George Road Sat Clinic	Mossel Bay	George Road, Mossel Bay	Satellite Clinic	Garden Route	Mossel Bay	Garden Route / Central Karoo	2819	150	3 750	-34.18022	22.13906	Mossel Bay Municipality
26	Goedverwacht Sat. Clinic	Goedverwacht	Church Street, Goedverwacht	Satellite Clinic	West Coast	Bergriver	West Coast		76	1 900	-32.86514	18.69847	Moravian Church
27	Grabouw EMS	Grabouw	Rasberry Weg, Grawbouw	EMS	Overberg	Theewaterskloof	Winelands / Overberg		200	5 000			Theewaterskloof
28	Guguletu Oral Health Centre	Gugulethu	Gugulethu Clinic, NY1 & Steve Bhiko Road, Gugulethu	Dental Clinic	Klipfontein	City of Cape Town	Metro West	5534	200	5 000	-33.98739	18.56591	City of Cape Town
29	Gustrouw CDC	Strand	Hassan Khan Avenue, Rusthof, Strand	CDC	Eastern	City of Cape Town	Metro East		1 064	36 176	-34.13484	18.85196	City of Cape Town

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
30	Hanover Park CHC	Hanover Park	C/o Surran & Hanover Park Avenue, Hanover Park	CHC	Klipfontein	City of Cape Town	Metro West	140 369	2 917	102 095	-33.993570	18.52804	CoCT
31	Herold Sat. Clinic	George	Du Toit Farm, Herolds Bay, George	Satellite Clinic	Garden Route	George	Garden Route / Central Karoo	Farm 98 Ptn 1	128	3 200	-33.84049	22.44402	Du Toit Broers Boedery Trust
32	Hope Street Oral Health Centre	Cape Town	8 Hope Street, Gardens, Cape Town	Dental Centre	Western	City of Cape Town	Metro West	95583	604	15 100	-33.93083	18.41833	Trust
33	Hout Bay Harbour CDC	Hout Bay	Karbonkel Road, Hout Bay	Wellness Centre	Southern	City of Cape Town	Metro West	1477	535	13 375	-34.05418	18.34103	City of Cape Town
34	Hout Bay Victoria Avenue CDC	Hout Bay	30 Victoria Avenue, Hout Bay	CDC	Southern	City of Cape Town	Metro West	8780	345	11 730	-34.04128	18.35070	LGMD Trust
35	Karatara Sat. Clinic	Knysna	Church Street, Karatara, Knysna	Satellite Clinic	Garden Route	Knysna	Garden Route / Central Karoo	115	218	5 450	-33.91709	22.83689	Municipality
36	Kensington CDC	Kensington	85 Sixth Avenue, Kensington	CDC	Western	City of Cape Town	Metro West	21773	890	30 260	-33.911300	18.504010	City of Cape Town
37	Keurhoek Sat. Clinic	Rheenendal	44 Watson Street, Rheenendal	Satellite Clinic	Garden Route	Knysna	Garden Route / Central Karoo	44	253	6 325	-33.94517	22.93596	Municipality
38	Kleinvlei CDC	Blackheath	C/o Albert Philander & Melkbos Street, Kleinvlei	CDC	Eastern	City of Cape Town	Metro East	2084	1 248	42 432	-33.987220	18.717870	City of Cape Town
39	Kliprand Sat. Clinic	Kliprand	1 Kokerboom Street, Kliprand	Satellite Clinic	West Coast	Matzikama	West Coast	51	27	675	-30.58970	18.68565	West Coast Municipality
40	Knysna FPL	Knysna	11 Main Road, Knysna	Forensic Pathology Laboratory	Garden Route	Knysna	Garden Route / Central Karoo	8335	300	7 500	-34.03599	23.04985	SAPS
41	Laingsburg Ambulance Station	Laingsburg	2 Van Riebeek Street, Laingsburg	EMS	Central Karoo	Laingsburg	Garden Route / Central Karoo	1884	52	1 300	-33.19386	20.86870	Laingsburg Municipality
42	Laingsburg FPL	Laingsburg	Station Road, Laingsburg	Forensic Pathology Laboratory	Central Karoo	Laingsburg	Garden Route / Central Karoo	54	206	5 150	-33.20794	20.85907	SAPS
43	Lawaaikamp Clinic	George	C/o Stanford & Mangaliso Street, Lawaaikamp	Clinic	Garden Route	George	Garden Route / Central Karoo	16 024	411	10 275	-33.991800	22.47371	Municipality
44	Lentegeur Oral Health Service	Mitchell's Plain	Merrydale & Melkbos Street, Lentegeur	Dental Clinic	Mitchell's Plain	City of Cape Town	Metro West		100	2 500	-34.03389	18.60000	City of Cape Town

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
45	Maitland Oral Health Services	Maitland	3 Norfolk Road, Maitland	Dental Clinic	Western	City of Cape Town	Metro West	23685	96	2 400	-33.92194	18.48917	City of Cape Town Municipality
46	Maria Pieterse Sat. Clinic	Worcester	Van Huyssteen Avenue, Worcester	Satellite Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	4277	400	10 000	-33.65460	19.45099	Breede Valley Municipality
47	Matjiesfontein Sat. Clinic	Matjiesfontein	Elksa Gebou, Wollie Bronkhorst Street, Laingsburg	Satellite Clinic	Central Karoo	Laingsburg	Garden Route / Central Karoo	19	50	1 250	-33.23427	20.58444	Laingsburg Municipality
48	Mfuleni CDC Temporary	Mfuleni	Church Street, Mfuleni	CDC	Eastern	City of Cape Town	Metro East	392	1 037	35 258	-34.00526	18.68146	City of Cape Town
49	Mitchell's Plain Oral Health Centre	Mitchell's Plain	Mitchell's Plain Campus, Katdoring Street, Mitchell's Plain	Dental Centre	Mitchell's Plain	City of Cape Town	Metro West	4852	4 862	121 550	-34.04860	18.60569	University of Western Cape - Private Owner
50	Moorreesburg Ambulance Station Control Centre	Moorreesburg	17 Station Road, Moorreesburg	EMS Control Centre	West Coast	Swartland	West Coast	641	250	6 250	-33.15332	18.66845	West Coast Municipality
51	Mossel Bay FPL	Mossel Bay	2C George Road, Mossel Bay	Forensic Pathology Laboratory	Garden Route	Mossel Bay	Garden Route / Central Karoo		243	6 075	-34.17959	22.13745	SAPS
52	Murraysburg Ambulance Station	Murraysburg	Voortrekker Street, Murraysburg	EMS	Central Karoo	Beaufort West	Garden Route / Central Karoo	290	296	7 388	-31.962500	23.761667	Municipality
53	Nolungile CDC	Khayelitsha	Lawrence Road, Site C, Khayelitsha	CDC	Khayelitsha	City of Cape Town	Metro East		1 579	53 686	-34.01359	18.65015	City of Cape Town
54	Nuwerus Sat. Clinic	Nuwerus	Kokerboom Street, Nuwerus	Satellite Clinic	West Coast	Matzikama	West Coast	47	79	1 975	-31.14818	18.35760	West Coast District Municipality
55	Nyanga CDC	Nyanga	Sthandathu Avenue, Nyanga	CDC	Klipfontein	City of Cape Town	Metro West	673	1 100	37 400	-33.99188	18.58525	City of Cape Town
56	Oudtshoorn FPL	Oudtshoorn	36 Baron van Rheede Road, Oudtshoorn	Forensic Pathology Laboratory	Garden Route	Oudtshoorn	Garden Route / Central Karoo		300	7 500	-33.58897	22.20313	SAPS
57	Oudtshoorn Oral Health Service	Oudtshoorn	Seppie Greeff Building, Voortrekker Road, Oudtshoorn	Dental Clinic	Garden Route	Oudtshoorn	Garden Route / Central Karoo	1581	153	3 825	-33.58897	22.20313	Seppie Greef
58	Overhex Sat. Clinic	Worcester	Main Street, Overhex	Satellite Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	361/63	99	2 475	-33.66380	19.54357	Overhex Development Assosication
59	Parow CDC	Parow	Smith & Voortrekker Road, Parow	CDC	Tygerberg	City of Cape Town	Metro East		700	23 800	-33.90518	18.58684	City of Cape Town

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
60	Pearly Beach Sat. Clinic	Pearly Beach	Main Street, Pearly Beach	Satellite Clinic	Overberg	Overstrand	Winelands / Overberg	1958	175	4 375	-34.65353	19.48808	Overstrand Municipality
61	Ravensmead CDC	Parow	Florida Street, Ravensmead	CDC	Tygerberg	City of Cape Town	Metro East		1 128	38 352	-33.92534	18.59743	City of Cape Town
62	Redelinghuys Sat. Clinic	Redelinghuys	Voortrekker Street, Redelinghuys	Satellite Clinic	West Coast	Bergriver	West Coast	796	83	2 075	-32.47712	18.53707	JA Veshini and SM Joubert
63	Reed Street CDC	Bellville	Reed Street, Bellville	CDC	Tygerberg	City of Cape Town	Metro East	95583	827	28 118	-33.90444	18.63806	City of Cape Town
64	Riebeek Kasteel Clinic	Riebeek Kasteel	22 Angelier Street, Riebeek-Kasteel (Esterhof Building)	Clinic	West Coast	Swartland	West Coast	414	194	4 850	-33.38393	18.91969	VGK Riebeek Kasteel - Private Owner
65	Robertson Oral Health Centre	Robertson	Dirkie Uys Street, Robertson	Dental Centre	Cape Winelands	Langeberg	Winelands / Overberg	1348	160	4 000	-33.81037	19.88341	Breeriver Regional Services Council
66	Sandhills Clinic	De Doorns	Water Affairs, Sandhills, de Doorns	Clinic	Cape Winelands	Breede Valley	Winelands / Overberg		122	3 050	-33.51785	19.55866	Unregistered
67	Sandy Point Sat. Clinic	St. Helena Bay	Albatros Street, Sandy Point, St. Helena Bay	Satellite Clinic	West Coast	Saldanha	West Coast	521	112	2 800	-32.74454	18.00614	Saldanha Bay Municipality
68	Scottsdene CDC	Kraaifontein	Eoan Ave, Scottsdene, Kraaifontein	CDC	Northern	City of Cape Town	Metro East		560	19 040	-33.866020	18.721920	City of Cape Town
69	Silvertown Oral Health Service	Athlone	Petunia Street, Silvertown	Dental Centre	Klipfontein	City of Cape Town	Metro West		100	2 500	-33.96639	18.53472	City of Cape Town
70	Somerset Street Sat. Clinic	Worcester	Somerset Street, Worcester	Satellite Clinic	Cape Winelands	Breede Valley	Winelands / Overberg	4319	150	3 750	-33.64657	19.43369	Breede Valley
71	Stofkraal Sat. Clinic	Stofkraal	Centre of town, Stofkraal	Satellite Clinic	West Coast	Matzikama	West Coast		80	2 000	-30.71863	18.38124	Unknown
72	Strand CDC	Strand	Cortlandt Place, 37 Main Road, Strand	CDC	Eastern	City of Cape Town	Metro East	8480	572	19 448	-34.11703	18.83002	Helderkom Properties - Private Owner
73	Tesselaarsdal Sat Clinic	Tesselaarsdal	Church Street, Tesselaarsdal	Satellite Clinic	Overberg	Theewaterskloof	Winelands / Overberg	Portion 272 of Farm 811	12	300	-34.37581	19.52585	Municipality
74	Touwsranten Clinic	George	Bester Street, Touwsranten	Clinic	Garden Route	George	Garden Route / Central Karoo	499	239	5 975	-33.955280	22.62070	Municipality
75	Tygerberg Oral Health Centre	Parow	Fransie van Zyl, Parow	Dental Centre	Tygerberg	City of Cape Town	Metro East		2 026	50 650	-33.90968	18.61202	University of the Western Cape
76	Villiersdorp Ambulance Station	Villiersdorp	Victoria Street, Villiersdorp	EMS	Overberg	Theewaterskloof	Winelands / Overberg	1794	197	4 925	-33.99253	19.28764	TKW Municipality

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LOCAL MUNICIPALITY	GEOGRAPHIC SERVICE AREA	ERF NO	EXTENT OF FACILITY (M^2)	REPLACEMENT COST R'000	LATITUDE	LONGITUDE	OWNERSHIP
77	Vredendal Central Clinic	Vredendal	School Street, Vredendal	Clinic	West Coast	Matzikama	West Coast	203	374	9 350	-31.66484	18.50404	Matzikama Municipality
78	Vredendal North Clinic	Vredendal	Hoërskoolweg, Vredendal North	Clinic	West Coast	Matzikama	West Coast	1303	437	10 925	-31.64426	18.52782	Matzikama Municipality
79	Waenhuiskrans Sat. Clinic	Arniston	Kamp Street, Waenhuiskrans	Satellite Clinic	Overberg	Cape Agulhas	Winelands / Overberg	374	68	1 700	-34.66232	20.22873	Cape Agulhas Municipality
80	WCCN Boland Overberg Campus	Worcester	Rainier Street, Worcester	Nursing College	Cape Winelands	Breede Valley	Winelands / Overberg	11810	811	20 275	-33.65361	19.43795	Boland College - Private Owner
81	WCCN Southern Cape Karoo Campus - Residential	George	Lily Building, 1 Herrie Street, Dormehls Drift, George	Nursing College	Garden Route	George	Garden Route / Central Karoo	9158	799	19 975	-33.96628	22.46124	Mystic Blue Trading 587 (Pty)Ltd
82	Westridge Oral Health Services	Mitchell's Plain	C/o Wespoort & De Duines Drive, Westridge	Dental Clinic	Mitchell's Plain	City of Cape Town	Metro West		50	1 250	-34.05167	18.60389	City of Cape Town
83	Wittedrif Sat. Clinic	Wittedrif	Rotterdam Road, Green Valley, Wittedrif	Satellite Clinic	Garden Route	Bitou	Garden Route / Central Karoo	306 portion 43	203	5 075	-34.01118	23.32834	Bitou Municipality
84	Wittewater Sat. Clinic	Wittewater	Church Street, Wittewater	Satellite Clinic	West Coast	Bergriver	West Coast	1	59	1 475	-32.91669	18.70549	Moravian Church
85	Wupperthal Clinic	Wupperthal	Die Werf, Wupperthal	Clinic	West Coast	Cederberg	West Coast	1	72	1 800	-32.27655	19.21525	Moravian Church
86	Yzerfontein Sat. Clinic	Yzerfontein	Buitekant Street, Yzerfontein	Satellite Clinic	West Coast	Swartland	West Coast	208	47	1 175	-33.34668	18.15881	Swartland Municiipality

Template 2.2.2:

Schedule of Accommodation currently occupied:

Leased Office Accommodation

TEMPLATE 2.2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED: LEASED OFFICE ACCOMMODATION (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	ERF NO	EXTENT (M²)	RENTAL PM	LEASE START	LEASE END	LEASE TERM	OWNERSHIP
1	Bergriver Sub-district Office	Piketberg	Montana Building, Piketberg	Offices		West Coast	Bergriver		150	R 7 968	09/2011	31/03/2021	3 years	Olsen Family Trust
2a	Head Office Leased Office	Cape Town	Norton Rose House, 8 Riebeek Street, Cape Town	Offices		Western	City of Cape Town	141646	3980	R 630 460	01/09/2010	30/10/2018	Continuation	Rennies Property Management
2b			Floor 1		Corporate Support Service	FIM								
2c			Floor 1		ECSS	Health Programmes								
2d			Floor 1		Head Office	HOD office (communications)								
2e			Floor 2		Strategic cluster	Information Management								
2f			Floor 5		Strategic cluster	Health Impact Assessement								
2g			Floor 5		ECSS	Business Development								
3	Matzikama Sub-district Office	Vredendal	Karin Building, Voortrekker Road, Vredendal	Offices		West Coast	Matzikama		248	R 10 212	01/04/2017	01/03/2020	3+2 years	OR Geboue

Templates 3.1.1 & 4.1.1:

Schedule of Functional Performance / Utilisation Improvement Plan / High Level Life-cycle Plan:

State-owned Health Facilities

TEMPLATES 3.1.1 & 4.1.1: SCHEDULE OF FUNCTIONAL PERFORMANCE / UTILISATION IMPROVEMENT PLAN / HIGH LEVEL LIFE-CYCLE PLAN – STATE OWNED HEALTH FACCILITIES (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
1	Aan Het Pad Clinic	Stellenbosch	Clinic	Cape Winelands	1 027	25 675	950	P3	C3		A3	B	2	B2	Low	Neutral	Relinquish			19 549	19	12 719	82.2	1.169	12 222	570	To be consolidated with Cloetesville. Investigate usage by NGO.	No
2	Abbotsdale Sat. Clinic	Abbotsdale	Satellite Clinic	West Coast	200	5 000	50	P2	C5		A5	A	1	A1	Low	Neutral	Maintain			6 021	30	3 692	85.3	1.201	3 782		Completed in 2020.	Yes
3	Albertinia Clinic	Albertinia	Clinic	Garden Route	574	14 350	531	P3	C3	C3	A4	A	2	A2	Low	Neutral	Maintain			21 136	37	8 961	87.8	1.114	8 765	450	NHI work in 2021/22.	No
4	Alexandra Hospital	Maitland	Psychiatric Hospital	Western	35 224	1 444 184	53 435	P5	C3		A4	A	3	A3	High	Excess	Maintain	300	80%	8 473					0		Mostert's Mill discussions ongoing. Confirmation on relinquishing of buildings 31 and 32.	No
5	Alma CDC	Mossel Bay	CDC	Garden Route	1 621	55 114	551	P3	C4	C3	A4	A	1	A1	Low	Neutral	Replace			21 978	14	8 472	84.3	1.240	8 856	1 500	To be replaced in future on same site due to it being a prefab building. Dental Unit added in 2017 by Petro SA and minor NHI upgrade.	No
6	Amalienstein Clinic	Zoar	Clinic	Garden Route	146	3 650	37	P3	C4	C3	A3	B	1	B1	High	Neutral	Maintain			10 620	73	3 449	92.3	1.047	3 333	150	Prefab added in 2018 and upgrade in 2021 by NHI. Zoar to be used for possible alternative dispensing.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
7	Asla Park Clinic	Mossel Bay	Clinic	Garden Route	850	21 250	213	P3	C5	C5	A5	A	1	A1	Low	Neutral	Maintain			33 460	39	10 000	84.3	1.240	10 453		Completed in 2019.	No
8	Aurora Sat. Clinic	Aurora	Satellite Clinic	West Coast	170	4 250	157	P2	C3		A4	A	1	A1	Low	Neutral	Maintain			2 474	15	3 041	86.8	1.245	3 286	150		Yes
9	Barrydale Ambulance Station	Barrydale	EMS	Overberg	100	2 500	93	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Combined facility with clinic.	No
10	Barrydale Clinic	Barrydale	Clinic	Overberg	380	9 500	352	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain			15 334	40	6 577	87.5	1.175	6 762	450	Combined facility with EMS.	No
11	Beaufort West Admin Offices	Beaufort West	Sub-district Office	Central Karoo	1 140	28 500	1 055	P3	C3		A4	A	2	A2	Medium	Shortage	Maintain								0		Sub-district offices and Hospital admin situated on hospital premises. NHI lab in ex nurses home building.	No
12	Beaufort West Ambulance Station	Beaufort West	EMS	Central Karoo	750	18 750	188	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Part of shared services centre. Some maintenance by WCGTPW: General Infrastructure.	No
13	Beaufort West CDC	Beaufort West	CDC	Central Karoo	862	29 308	1 084	P3	C3		A4	A	2	A2	Low	Neutral	Maintain			31 244	36	10 574	90.6	1.002	9 599	900	Sufficient facilities. (4)	No
14	Beaufort West FPL	Beaufort West	Forensic Pathology Laboratory	Central Karoo	681	17 025	170	P4	C4	C3	A5	A	1	A1	Low	Neutral	Maintain								0		Respond to project request.	No
15	Beaufort West Hospital	Beaufort West	District Hospital	Central Karoo	5 456	201 872	7 469	P5	C3	C1	A4	A	3	A3	High	Neutral	Upgrade & additions	57	86%	33 515					0		Rationalisation to take place. Brief issued in 2018. Clinical areas to be prioritised.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
16	Bella Vista Clinic	Ceres	Clinic	Cape Winelands	356	8 900	534	P3	C2		A3	B	3	B3	High	Neutral	Maintain			24 437	69	18 985	89.5	1.269	21 563	900	Ligh weight structure added to relief burden of high use. This to be monitored to see if U & A required for future.	Yes
17	Bellville Engineering Workshop	Bellville	Workshop	Tygerberg	2 400	60 000	2 220	P2	C3	C3	A4	A	1	A1	High	Shortage	Upgrade & additions								0		Prefab where CBPW staff is must be demolished after staff have been relocated.	Yes
18	Bergsig Clinic	Robertson	Clinic	Cape Winelands	401	10 025	100	P3	C4		A4	A	1	A1	High	Shortage	Replace			28 714	72	27 202	89.4	1.145	27 845	950	New CDC required for Robertson. Short term extensions / prefab.	Yes
19	Bishop Lavis CDC	Bishop Lavis	CDC	Tygerberg	4 209	143 106	5 295	P4	C3	C3	A4	A	2	A2	Low	Neutral	Maintain	15	34%	131 071	34				0	4 000	MOU beds to move to Elsies River CHC in future - date still to be confirmed by Service.	No
20	Blanco Clinic	George	Clinic	Garden Route	293	7 317	271	P3	C3	C3	A4	A	2	A2	High	Shortage	Upgrade & additions			19 123	65	7 893	84.4	1.206	8 034	615	NHI project and extensions in 2021. Update area in 2021.	No
21	Bongolethu Clinic	Oudtshoorn	Clinic	Garden Route	701	17 525	175	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain			32 763	47	15 348	88.3	1.000	13 552	615	NHI project in 2019.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
22	Bonnievale Ambulance Station	Bonnievale	EMS	Cape Winelands	165	4 125	41	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Washbay added and maintainance in 2019/20. Area updated and station compliant.	Yes
23	Bothasig CDC	Bothasig	CDC	Northern	800	27 200	1 006	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Upgrade & additions			34 801	44				0	1 200	WCG operated from 2016 and brief submitted in 2017. Project in planning.	No
24	Botriver Ambulance Station	Botriver	EMS	Overberg	528	13 200	132	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		R,R & R completed in 2016. Area to be confirmed.	No
25	Botriver Clinic	Botriver	Clinic	Overberg	528	13 200	132	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			14 603	28	8 585	89.6	1.199	9 223	450	R,R & R completed in 2016. Area to be confirmed.	No
26	Bredasdorp Ambulance Station	Bredasdorp	EMS	Overberg	223	5 575	206	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0			No
27	Bredasdorp Clinic	Bredasdorp	Clinic	Overberg	683	17 075	632	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain			40 479	59	17 696	85.6	1.141	17 284	650		No
28	Breede Valley Sub-district Office	Worcester	Office	Cape Winelands	1 000	25 000	925	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		In Brewelskloof Hospital.	No
29	Brewelskloof Hospital	Worcester	TB Hospital	Cape Winelands	9 858	404 178	14 955	P4	C3		A4	A	2	A2	Low	Neutral	Maintain	199	57%	4 258					0			No
30	Bridgeton CDC	Oudtshoorn	CDC	Garden Route	796	27 064	271	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Replace			40 412	51	18 931	88.3	1.000	16 716	1 500	To be replaced closer to Toekomsrus and new development. NHI maintenance in 2018. Replacement not high priority.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
31	Brooklyn Chest Hospital	Brooklyn	TB Hospital	Western	14 857	609 137	22 538	P4	C3		A4	A	2	A2	Medium	Neutral	Maintain	349	64%	7 045	0				0		Possible amalgamation with DP Marais. Awaiting BC from Service.	No
32	Buffeljagsrivier Clinic	Buffeljagsrivier	Clinic	Overberg	315	7 875	79	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			8 687	28	3 652	87.5	1.175	3 755	250		Yes
33	Caledon Ambulance Station	Caledon	EMS	Overberg	824	20 600	206	P3	C4	C3	A5	A	1	A1	Medium	Neutral	Maintain								0		Communication centre extended as part of EMS in 2020.	No
34	Caledon Clinic	Caledon	Clinic	Overberg	339	8 475	314	P3	C3	C2	A3	B	2	B2	High	Shortage	Replace			23 929	71	17 438	89.6	1.199	18 734	900	Additional size may be motivated for but not to exceed 900.	Yes
35	Caledon Hospital	Caledon	District Hospital	Overberg	5 815	215 155	2 152	P5	C4		A4	A	2	A2	Extensive	Neutral	R, R & R	50	91%	31 286					0		Theatre to be upgraded and Acute Psychiatric Unit to be accommodated. Dental service moved to hospital temporary untill it can be consolidated with future clinic.	No
36	Caledon Hospital Residential	Caledon	Residential accommodation	Overberg	962	24 050	890	P3	C3	C3	A4	A	2	A2	Low	Neutral	Maintain								0		Only part of building used as residential. Possible use of building for district.	No
37	Calitzdorp Ambulance Station	Calitzdorp	EMS	Garden Route	200	5 000	50	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
38	Calitzdorp Clinic	Calitzdorp	Clinic	Garden Route	708	17 700	655	P3	C3	C3	A3	B	2	B2	Low	Neutral	Maintain			16 653	24	7 581	92.3	1.047	7 326	450	Condition good but further NHI compliance work in 2022	No
39	Cape Winelands & Overberg Health Technology Hub	Worcester	Workshop	Cape Winelands	50	1 250	46	P2	C3		A4	A	1	A1	Medium	Neutral	Maintain								0		Will make use of house-like structure towards the back of Worcester Hospital grounds. Will be established during 2021.	Yes
40	Ceres Ambulance Station	Ceres	EMS	Cape Winelands	1 200	30 000	300	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
41	Ceres FPL	Ceres	Forensic Pathology Laboratory	Cape Winelands	330	8 250	305	P4	C3	C3	A4	A	2	A2	Medium	Neutral	R, R & R								0		Moved from Wolseley in 2018. Dissecting area required.	Yes
42	Ceres Hospital	Ceres	District Hospital	Cape Winelands	6 790	251 230	9 296	P5	C3		A4	A	3	A3	High	Neutral	Upgrade & additions	86	88%	50 858					0		APU will add to the current hospital area as well utilisation of the CDC area.	No
43	Ceres Hospital Residential	Ceres	Residential accommodation	Cape Winelands	200	5 000	185	P3	C3		A4	A	2	A2	Low	Neutral	Maintain								0		Check residential area.	Yes
44	Chatsworth Sat. Clinic	Malmesbury	Satellite Clinic	West Coast	200	5 000	50	P2	C5		A5	A	1	A1	Low	Neutral	Maintain			6 239	31	2 347	85.3	1.201	2 404	150	Completed in 2020.	Yes
45	Citrusdal Ambulance Station	Citrusdal	EMS	West Coast	160	4 000	40	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
46	Citrusdal Clinic	Citrusdal	Clinic	West Coast	400	10 000	100	P3	C4		A4	A	1	A1	High	Neutral	Upgrade & additions			24 321	61	19 102	90.7	1.180	20 444	615	Expected growth of farm areas. Some areas missing ito Ideal Clinic Standards. Extended with 18m² container.	Yes
47	Citrusdal Hospital	Citrusdal	District Hospital	West Coast	2 353	87 061	3 221	P5	C3	C3	A4	A	3	A3	Medium	Neutral	Maintain	34	62%	12 733					0		Maintained in 2016. Laundry to be electrified.	No
48	Clanwilliam Clinic	Clanwilliam	Clinic	West Coast	450	11 250	113	P3	C4		A4	A	1	A1	High	Neutral	Maintain			30 846	69	15 987	90.7	1.180	17 110	615	Possible extend clinic in future to include the dental clinic if it will not remain on hospital site.	Yes
49	Clanwilliam Hospital	Clanwilliam	District Hospital	West Coast	2 731	101 047	6 063	P5	C2	C1	A4	A	3	A3	Medium	Shortage	Upgrade & additions	50	69%	23 710					0		APU construction started in 2020. Check whether residential building to be separated from hospital in 2021.	No
50	Cloetesville CDC	Stellenbosch	CDC	Cape Winelands	1 146	38 964	1 442	P3	C3		A4	A	2	A2	Low	Neutral	R, R & R			32 886	29	21 199	82.2	1.169	20 371	900	Consolidate Aan-het-Pad Clinic. Available space. If combined then facility shoud be around 1,250m².	No
51	Cogmanskloof Clinic	Ashton	Clinic	Cape Winelands	320	8 000	296	P3	C3		A4	A	2	A2	High	Shortage	Upgrade & additions			19 206	60	21 756	89.4	1.145	22 270	450	Link to prefab by Directorate . Check if done	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
52	Conville CDC	George	CDC	Garden Route	1 120	38 080	381	P3	C4	C3	A3	B	1	B1	Medium	Shortage	Replace			60 763	54	25 080	84.4	1.206	25 528	1 500	Analysis of George area to be undertaken in terms of best position for possible replacement.	No
53	Crags Clinic	Plettenberg Bay	Clinic	Garden Route	159	3 975	40	P3	C4	C4	A4	A	1	A1	High	Neutral	Maintain			15 564	98	4 923	88.6	1.328	5 792	450	Prefab provided in 2019 for storage and NHI upgrade in 2019/20.	Yes
54	Crossroads CDC	Crossroads	CDC	Mitchell's Plain	2 283	77 622	2 872	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Maintain			105 778	46				0	2 000	Check condition.	No
55	Dalevale Clinic	Paarl	Clinic	Cape Winelands	414	10 350	383	P3	C3		A3	B	2	B2	High	Shortage	Relinquish			39 653	96	14 011	81.1	1.168	13 272	615	High volume. To be replaced in future with Paarl CDC.	No
56	D'Almeida Clinic	Mossel Bay	Clinic	Garden Route	907	22 675	227	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain			43 398	48	16 729	84.3	1.240	17 487	650	Extended by Petro SA and NHI.	No
57	Dana Bay Sat. Clinic	Dana Bay	Satellite Clinic	Garden Route	62	1 550	16	P2	C4		A4	A	1	A1	Medium	Neutral	Maintain			2 543	41	980	84.3	1.240	1 025	150		Yes
58	Darling Clinic	Darling	Clinic	West Coast	376	9 400	348	P3	C3	C3	A4	A	2	A2	Medium	Shortage	Upgrade & additions			19 180	51	15 997	85.3	1.201	16 388	615	WCGTPW project in 2020.	No
59	De Doorns Ambulance Station	De Doorns	EMS	Cape Winelands	339	8 475	85	P3	C5		A4	A	1	A1	Medium	Neutral	Maintain								0		Construction completion early 2021.	Yes
60	De Doorns Clinic	De Doorns	Clinic	Cape Winelands	819	20 475	1 229	P3	C2		A4	A	3	A3	High	Shortage	Upgrade & additions			52 478	64	15 430	87.3	1.157	15 585	900	Approval for R25m project given in 2019.	No
61	De Rust Clinic	De Rust	Clinic	Garden Route	346	8 650	87	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			13 958	40	9 030	88.3	1.000	7 973	400	NHI extended facility in 2019.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
62	Delft CHC	Delft	CHC	Tygerberg	4 679	163 765	6 059	P4	C3		A5	A	2	A2	Medium	Shortage	Maintain	18	55%	214 573	51				0	4 000	Additional facility required in the area of high growth.	No
63	District Six CDC	Cape Town	CDC	Western	5 201	176 834	1 768	P3	C5		A5	A	1	A1	Low	Neutral	Maintain			69 476	13				0		New. Commissioned in 2018. Parking part of square meter area. Separate out parking area from CDC area.	No
64	Doringbaai Sat. Clinic	Doringbaai	Satellite Clinic	West Coast	82	2 050	21	P2	C4		A4	A	1	A1	Medium	Neutral	Maintain			4 205	51	1 494	87.5	1.180	1 543	150		Yes
65	DP Marais Hospital	Retreat	TB Hospital	Southern	9 782	401 062	24 064	P4	C2		A3	B	3	B3	Medium	Neutral	R, R & R	260	61%	4 282					0		Bed no's to be confirmed for future. Check area. R & R in 2021/22. Kitchen to be upgraded by engineering.	No
66	Dr Abdurahman CDC	Athlone	CDC	Klipfontein	1 328	45 152	1 671	P3	C3		A4	A	2	A2	Medium	Shortage	Upgrade & additions			78 536	59				0	2 600	Can be extended to adjacent site. Condition to be checked in 2021.	No
67	Du Noon CHC	Du Noon	CHC	Western	4 863	170 205	1 702	P4	C4		A5	A	1	A1	Low	Neutral	Maintain			161 591	33				0	4 000	Completed 2014. Extension by Pepfar in 2019 and containers in 2020 area not yet added.	No
68	Durbanville CDC	Durbanville	CDC	Northern	1 056	35 904	1 328	P3	C3	C3	A4	A	2	A2	Low	Neutral	Upgrade & additions			41 527	39				0	2 600	Future extension required.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
69	Dysseldorp Ambulance Station	Dysseldorp	EMS	Garden Route	100	2 500	25	P3	C4	C4	A4	A	1	A1	Medium	Neutral	Maintain								0		Water tower and reticulation by NHI.	No
70	Dysseldorp Clinic	Dysseldorp	Clinic	Garden Route	864	21 600	216	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain			36 246	42	15 882	88.3	1.000	14 024	615	Water tower & reticulation by NHI in 2021/22	No
71	Eerste River Hospital	Eerste River	District Hospital	Eastern	8 179	302 623	11 197	P5	C3		A4	A	3	A3	Extensive	Shortage	Upgrade & additions	150	105 %	125 263					0		APU in planning. Interim relief with prefab provided. Laundry upgrade brief issued in 2019	No
72	Elands Bay Clinic	Elands Bay	Clinic	West Coast	201	5 025	50	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			6 886	34	2 032	90.7	1.180	2 175	150		Yes
73	Elsies River CHC	Elsies River	CHC	Tygerberg	3063	107 205	6 432	P4	C2	C2	A2	C	3	C3	Medium	Shortage	Replace	6	118 %	118 013	41				0	4 000	Brief issued for replacement in 2018. Interim prefab in 2019 to accommodate increased MOU functions	No
74	Empilisweni Clinic	Worcester	Clinic	Cape Winelands	950	23 750	238	P3	C4		A4	A	1	A1	High	Shortage	Upgrade & additions			62 708	66	35 871	87.3	1.157	36 232	2 000	To be extended in future. Transhex development will require new Clinic.	No
75	EMS Head Office	Cape Town	Office	Western	3869	96 725	3 579	P3	C3		A3	B	2	B2	Medium	Neutral	R, R & R								-		Investigate options.	No
76	Eyethu Clinic	Mossel Bay	Clinic	Garden Route	223	5 574	56	P3	C4		A4	A	1	A1	High	Shortage	Maintain			16 737	75	6 452	84.3	1.240	6 744	450	Utilisation of Asla Park Clinic to be monitored. Check area in 2021.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
77	False Bay Hospital	Fish Hoek	District Hospital	Southern	7 000	259 000	2 590	P5	C4		A4	A	2	A2	Medium	Shortage	R, R & R	76	60%	144 980					0		Dental Unit forms part of facility. Brief issued to expand EC and move APU. Further project request received in December 2019 which must be assessed.	No
78	False Bay Hospital Nurses Home	False Bay	Residential accommodation	Southern	863	21 575	216	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
79	Friemersheim Sat. Clinic	Friemersheim	Satellite Clinic	Garden Route	170	4 250	43	P2	C4	C3	A4	A	1	A1	Low	Neutral	Replace			4 733	28	2 485	84.3	1.240	2 598	150	Prefab structure. To be replaced on same site in future.	Yes
80	Gansbaai Clinic	Gansbaai	Clinic	Overberg	753	18 825	188	P3	C4		A4	A	1	A1	Medium	Shortage	Maintain			30 857	41	12 041	84.7	1.305	13 309	615	U & A in 2020/21.	No
81	Garden Route Conference Centre - Dept of Health	George	Store and other	Garden Route	500	12 500	125	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
82	Genadendal Clinic	Genadendal	Clinic	Overberg	211	5 275	195	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Maintain			9 117	43	5 754	89.6	1.199	6 182	350	U & A in 2020/21.	Yes
83	George Ambulance Station	George	EMS	Garden Route	1 444	36 100	361	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0			No
84	George EMS Control Centre	George	EMS Control Centre	Garden Route	500	12 500	125	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0			No
85	George FPL	George	Forensic Pathology Laboratory	Garden Route	968	24 200	242	P4	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
86	George Health Technology Hub	George	Workshop	Garden Route	75	1 875	69	P2	C3		A4	A	1	A1	Medium	Neutral	Maintain								0		Functioning as full HT workshop.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
87	George Hospital	George	Regional Hospital	Garden Route	29 214	1 197 774	11 978	P5	C4		A4	A	2	A2	Medium	Neutral	Upgrade & additions	275	76%	158 118					0		Structural defects being investigated. Investigate possibility to combine Regional and District Hospitals. Stores to be extended. Masterplan to be undertaken.	No
88	George Hospital Residential	George	Residential accommodation	Garden Route	2 515	62 875	629	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
89	George Stores	George	Workshop	Garden Route	811	20 275	750	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		Laundry converted into stores and EMS.	No
90	George Sub-district Office	George	Sub-district Office	Garden Route	100	2 500	93	P3	C3	C4	A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on Harry Comay Hospital and integrated with Hospital admin.	No
91	Goodwood CDC	Goodwood	CDC	Tygerberg	1 043	35 462	1 312	P3	C3	C3	A4	A	2	A2	Medium	Shortage	Upgrade & additions			44 983	43				0	1 300	Shared with Metro.	No
92	Goodwood Clinical Engineering Workshop	Goodwood	Workshop	Tygerberg	2 079	51 975	1 923	P2	C3		A4	A	1	A1	High	Shortage	Replace								0		Waiting on BC.	No
93	Gouda Clinic	Gouda	Clinic	Cape Winelands	160	4 000	148	P3	C3		A3	B	2	B2	High	Shortage	Replace			13 469	84	4 734	81.1	1.168	4 484	400	Construction in 2021? for replacement.	Yes
94	Graafwater Clinic	Graafwater	Clinic	West Coast	154	3 850	39	P3	C4		A4	A	1	A1	High	Neutral	Maintain			11 840	77	5 627	90.7	1.180	6 022	400		Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
95	Grabouw Ambulance Station washbay	Grabouw	EMS	Overberg	50	1 250	46	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		EMS used by clinic. In rented space and new EMS to be constructed. Use washbay on site only.	No
96	Grabouw CHC	Grabouw	CDC	Overberg	2 592	88 128	881	P4	C4		A4	A	1	A1	Medium	Neutral	R, R & R	4	46%	108 917	44	44 785	89.6	1.199	48 113	2 000	CHC using EMS area. EC fitted out in 2019 and records room and admission area to be extended as priority. Brief issued in 2019.	No
97	Grassy Park CDC	Grassy Park	CDC	Southern	1 914	65 076	651	P3	C4		A5	A	1	A1	Low	Neutral	Maintain			56 484	30				0	1 500	Storage required.	No
98	Great Brak River Ambulance Station	Great Brak River	EMS	Garden Route	115	2 875	29	P3	C4		A4	A	1	A1	Medium	Neutral	Upgrade & additions								0		Washbay will be required in future.	Yes
99	Great Brak River Clinic	Great Brak River	Clinic	Garden Route	464	11 600	116	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Maintain			22 582	49	11 833	84.3	1.240	12 369	615	In flood area. Replacement must be in correct area for future planning. Upgraded in 2018/19/20 from NHI funding.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
100	Green Point CDC	Green Point	CDC	Western	893	30 362	1 123	P3	C3		A3	B	2	B2	Medium	Neutral	R, R & R			35 906	40				0	2 600	Top floor used by Ivan Toms Means4Health center. Brief issued in 2019 for rehabilitation. **Replacement subject to confirmation by Regen**	No
101	Greyton Satellite Clinic	Greyton	Satellite Clinic	Overberg	228	5 700	57	P3	C4	C3	A4	A	1	A1	Low	Neutral	Maintain			8 168	36	3 961	89.6	1.199	4 255	250		Yes
102	Groendal Clinic	Franschhoek	Clinic	Cape Winelands	551	13 775	510	P3	C3	C3	A4	A	2	A2	High	Shortage	Upgrade & additions			36 273	66	16 687	82.2	1.169	16 035	650	Require store facilities.	No
103	Groote Schuur Hospital	Observatory	Central Hospital	Western	365 210	14 973 610	554 024	P5	C3		A4	A	3	A3	High	Neutral	Upgrade & additions	975	82%	579 989					0		EC extension construction work in 2022 onwards.	No
104	Groote Schuur Hospital Creche	Observatory	Creche	Western	2 833	70 825	2 621	P3	C3	C3	A4	A	2	A2	Low	Excess	Maintain								0		Part of site let out to private sector.	No
105	Gugulethu CHC	Gugulethu	CHC	Klipfontein	3 912	136 920	8 215	P4	C2		A2	C	3	C3	Medium	Shortage	Replace	11	72%	169 936	47				0	4 500	Additional Gugulethu CDC 2 planned. MOU to be moved. Brief to be issued in 2021.	No
106	Haarlem Clinic	Haarlem	Clinic	Garden Route	256	6 400	64	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain			9 716	38	4 432	84.4	1.206	4 511	250		Yes
107	Hanna Coetzee Clinic	Vredenburg	Clinic	West Coast	250	6 250	231	P3	C3		A4	A	2	A2	Extensive	Shortage	Relinquish			39 449	158	20 317	83.2	1.308	22 111	900	Brief issued for new CDC in Vredenburg to replace Hanna Coetzee.	Yes
108	Happy Valley Clinic	Bonnievale	Clinic	Cape Winelands	323	8 075	299	P3	C3		A3	B	2	B2	High	Shortage	Upgrade & additions			23 613	73	15 790	89.4	1.145	16 163	615	Investigate what is possible on site for interim.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
109	Harry Comay Hospital	George	TB Hospital	Garden Route	5 529	226 689	2 267	P4	C4		A4	A	1	A1	Low	Neutral	R, R & R	85	53%	3 567					0		Kitchen needs extension or R, R and R. BC required. Extra ward added in 2020.	No
110	Hartenbos Sat. Clinic	Mossel Bay	Satellite Clinic	Garden Route	97	2 425	24	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			4 521	47	1 846	84.3	1.240	1 930	945	As at February 2021, the registration and transfer of erf 6271 (portion of 4940) is still awaited. Matter with State Attorney.	Yes
111	Hawston Clinic	Hawston	Clinic	Overberg	282	7 050	261	P3	C3	C3	A3	B	2	B2	High	Shortage	Upgrade & additions			22 886	81	15 234	84.7	1.305	16 839	615	Site visit on 21 February 2018 revealed that it can be extended. Container added in 2020 for Covid.	Yes
112	Heidelberg Ambulance Station	Heidelberg	EMS	Garden Route	503	12 575	126	P3	C5		A5	A	1	A1	Medium	Neutral	Maintain								0			No
113	Heidelberg Clinic	Heidelberg	Clinic	Garden Route	811	20 275	203	P3	C4	C3	A3	B	1	B1	Low	Neutral	Maintain			27 232	34	9 654	87.8	1.114	9 443	450		No
114	Heideveld CDC	Athlone	CDC	Klipfontein	5 927	201 518	2 015	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			95 994	16				0	4 500	Temporary EC on site.	No
115	Helderberg Hospital	Somerset West	District Hospital	Eastern	7 246	268 102	16 086	P5	C2		A2	C	3	C3	Medium	Shortage	Relinquish	181	77%	144 129					0		EC project in 2019 and R & R brief issued in 2018. To be replaced as a Regional Hospital.	No
116	Herbertsdale Sat. Clinic	Mossel Bay	Satellite Clinic	Garden Route	257	6 425	64	P2	C4	C3	A4	A	1	A1	Low	Neutral	Maintain			2 906	11	1 538	84.3	1.240	1 608	150		Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
117	Hermanus Ambulance Station	Hermanus	EMS	Overberg	651	16 275	602	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0			No
118	Hermanus CDC	Hermanus	CDC	Overberg	2 687	91 358	914	P3	C4		A5	A	1	A1	Low	Neutral	Maintain			105 351	39	33 466	84.7	1.305	36 991	1 500	Container toilets added in 2020 for Covid.	No
119	Hermanus FPL	Hermanus	Forensic Pathology Laboratory	Overberg	810	20 250	203	P4	C4		A4	A	1	A1	High	Shortage	Upgrade & additions								0		Feasability study to assist user with BC to be done in 2020.	No
120	Hermanus Hospital	Hermanus	District Hospital	Overberg	7 265	268 805	9 946	P5	C3		A3	B	3	B3	Medium	Neutral	Maintain	71	63%	48 327					0		APW in 2019, Ongoing maintenance and specific electrical upgrade in 20/21/22. Basement converted into ward for Covid.	No
121	Hermanus Hospital Residential	Hermanus	Residential accommodation	Overberg	400	10 000	100	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			Yes
122	Hessequa Sub-district Office	Riversdale	Sub-district Office	Garden Route	100	2 500	93	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on Riversdale Hospital premises. Separate building. To be discussed with Works.	Yes
123	Hillside Clinic	Beaufort West	Clinic	Central Karoo	1 045	26 125	261	P3	C5	C4	A5	A	1	A1	Low	Neutral	Maintain			31 663	30	7 530	90.6	1.002	6 836	450		No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
124	Hornlee Clinic	Knysna	Clinic	Garden Route	485	12 125	121	P3	C4		A1	C	1	C1	Medium	Shortage	Replace			28 278	58	11 838	85.2	1.168	11 780	615	Taxi rank site to be rented and clinic to be replaced under NHI. Draft layout provided to District for comment. Interim changes by NHI for compliance issues.	Yes
125	Huis McCrone Ambulance Station	Wellington	EMS	Cape Winelands	768	19 200	710	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Maintain								0			No
126	Huis McCrone Clinic	Wellington	Clinic	Cape Winelands	919	22 975	850	P3	C3		A3	B	2	B2	Low	Neutral	Maintain			21 711	24	19 664	81.1	1.168	18 626	950	Building also to be used for meetings for sub-district. Urgent structural work in 2019.	No
127	Idas Valley Clinic	Stellenbosch	Clinic	Cape Winelands	839	20 975	210	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			18 284	22	16 959	82.2	1.302	18 150	650		No
128	Inzame Zabantu CDC	Philippi	CDC	Mitchell's Plain	1 290	43 860	1 623	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain			75 167	58				0	4 000		No
129	Kalbaskraal Sat. Clinic	Kalbaskraal	Satellite Clinic	West Coast	120	3 000	30	P2	C4		A4	A	1	A1	Low	Neutral	Replace			3 512	29	2 440	85.3	1.201	2 500	150	Prefab building.	Yes
130	Kannaland Sub-district Office	Ladismith	Sub-district Office	Garden Route	100	2 500	93	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated in Alan Blythe main hospital building with stores on premises (one adjacent to hospital and one (milkbank) at Nurses home).	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
131	Karl Bremer Hospital	Bellville	District Hospital	Tygerberg	26 315	973 655	36 025	P5	C3		A4	A	3	A3	Extensive	Shortage	Upgrade & additions	311	98%	157 712					0		APU planned as well as replacement of OPD. R & R to be done over a number of years.	No
132	Karl Bremer Hospital Residential	Bellville	Residential accommodation	Tygerberg	9 033	225 825	8 356	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		R, R & R in 2020/21	No
133	Kayamandi Clinic	Stellenbosch	Clinic	Cape Winelands	503	12 575	465	P3	C3		A3	B	2	B2	High	Shortage	Upgrade & additions			43 060	86	33 918	82.2	1.302	36 301	2 000	U & A under NHI. Additional facility will be required for area due to population growth.(Watergang).	No
134	Khayelethu Clinic	Knysna	Clinic	Garden Route	457	11 425	114	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Maintain			21 157	46	8 857	85.2	1.168	8 814	615	NHI extension in 2019/20 Check area.	Yes
135	Khayelitsha (Site B) CHC	Khayelitsha	CHC	Khayelitsha	5 826	203 910	7 545	P4	C3		A5	A	2	A2	Medium	Shortage	Upgrade & additions	20	48%	285 816	54				0	4 500	Ubuntu building replaced with prefabs. Received BC for extensions. To be analysed. Note NGO that would like to occupy portion of site.	No
136	Khayelitsha Ambulance Station	Khayelitsha	EMS	Khayelitsha	1 060	26 500	265	P3	C5		A5	A	1	A1	Medium	Neutral	Maintain								0			No
137	Khayelitsha Hospital	Khayelitsha	District Hospital	Khayelitsha	23 485	868 945	8 689	P5	C4		A5	A	2	A2	Extensive	Shortage	Upgrade & additions	340	96%	159 274					0		APU in 2021/22.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
138	Klaarstroom Sat. Clinic	Klaarstroom	Satellite Clinic	Central Karoo	74	1 850	68	P3	C3		A4	A	2	A2	Low	Neutral	Maintain			2 236	30	884	90.3	1.173	936	150	Built in 2013.	Yes
139	Klapmuts Clinic	Klapmuts	Clinic	Cape Winelands	290	7 250	268	P3	C3	C3	A4	A	2	A2	High	Shortage	Upgrade & additions			28 395	98	24 220	82.2	1.302	25 921	950	Subdivision, Cosolidation and Transfer underway (via Municipality) for adjacent site (prtn of erf 342 Stellenbosch) for extension. Prefab on site. Population dependency to be verified. Container erected on site for Covid in 2020.	Yes
140	Klawer Clinic	Klawer	Clinic	West Coast	300	7 500	75	P3	C4		A4	A	1	A1	High	Shortage	Upgrade & additions			26 742	89	10 793	87.5	1.180	11 144	570	Prefabs from Vredenburg for interim. Container erected on site for Covid in 2020.	Yes
141	Klein Drakenstein Clinic	Paarl	Clinic	Cape Winelands	346	8 650	320	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Maintain			15 682	45	5 541	81.1	1.168	5 249	350	U & A requested by District but this to be verified.	Yes
142	Kleinmond Clinic	Kleinmond	Clinic	Overberg	455	11 375	421	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain			24 764	54	7 128	84.7	1.305	7 879	450	Container erected for Covid in 2020.	Yes
143	Knysna Ambulance Station	Knysna	EMS	Garden Route	1 530	38 250	1 415	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Additional parking required.	No
144	Knysna CDC	Knysna	CDC	Garden Route	2 661	90 474	905	P3	C5	C4	A4	A	1	A1	Low	Neutral	Maintain			37 013	14	0	85.2	1.168	0	900	Built in 2012.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
145	Knysna Hospital	Knysna	District Hospital	Garden Route	9 500	351 500	3 515	P5	C4	C4	A4	A	2	A2	Medium	Neutral	Maintain	90	73%	51 849					0		Conditions after upgrade taking place. Dental component to be moved.	No
146	Knysna Hospital Residential	Knysna	Residential accommodation	Garden Route	1 814	45 350	1 678	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Other houses also being managed by Hospital.	No
147	Knysna Hospital Residential	Knysna	Residential accommodation	Garden Route	1 814	45 350	1 678	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Other houses also being managed by Hospital.	No
148	Knysna Hospital Residential	Knysna	Residential accommodation	Garden Route	1 814	45 350	1 678	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Other houses also being managed by Hospital.	No
149	Knysna Sub-district Office	Knysna	Sub-district Office	Garden Route	100	2 500	93	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on hospital premises.	Yes
150	Knysna Town Clinic	Knysna	Clinic	Garden Route	241	6 025	60	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain			14 094	58	5 900	85.2	1.168	5 871	350	NHI upgraded clinic in 2019/20.	Yes
151	Koekenaap Sat. Clinic	Lutzville	Satellite Clinic	West Coast	120	3 000	30	P2	C4	C3	A3	A	1	A1	Medium	Neutral	Maintain			5 049	42	1 000	87.5	1.180	1 033	150		Yes
152	Koringberg Sat. Clinic	Koringberg	Satellite Clinic	West Coast	135	3 375	34	P2	C4		A4	A	1	A1	Low	Neutral	Maintain			5 194	38	3 956	85.3	1.201	4 053	150		Yes
153	Kraaifontein CHC	Kraaifontein	CHC	Northern	2 360	82 600	3 056	P4	C3		A4	A	2	A2	High	Shortage	Maintain	10	103 %	147 863	70				0	2 000	Additional facility required in the area of high growth. Replacement requested for future. R & R brief issued in 2019.	No
154	Kranshoek Clinic	Plettenberg Bay	Clinic	Garden Route	274	6 850	69	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain			12 039	44	7 372	88.6	1.328	8 674	450	NHI maintenance in 2019.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
155	Kuyasa Clinic	George	Clinic	Garden Route	600	15 000	150	P3	C5	C4	A5	A	1	A1	Medium	Neutral	Maintain			30 319	51	11 892	84.4	1.206	12 105	570	Build in 2018.	No
156	Kwamandlenkosi Clinic	Beaufort West	Clinic	Central Karoo	337	8 425	84	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			15 610	46	5 283	90.6	1.002	4 796	450	Rehabilitation in 2020/21.	Yes
157	Kwanokuthula Ambulance Station	Plettenberg Bay	EMS	Garden Route	1 134	28 350	284	P3	C4		A5	A	1	A1	Medium	Neutral	Maintain								0			No
158	Kwanokuthula CDC	Plettenberg Bay	CDC	Garden Route	2 610	88 740	887	P3	C4	C3	A5	A	1	A1	Low	Neutral	Maintain			38 393	15	15 286	88.6	1.328	17 986	900		No
159	Kylemore Clinic	Stellenbosch	Clinic	Cape Winelands	349	8 725	323	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Upgrade & additions			17 799	48	10 473	82.2	1.302	11 209	570	Need store facilities?	Yes
160	Ladismith (Alan Blyth) Hospital	Ladismith	District Hospital	Garden Route	2 077	76 849	768	P5	C4		A3	B	2	B2	Low	Neutral	Maintain	30	52%	13 461					0		Dental and X-Ray to remain on site. NHI maintenance in 2022/23.	No
161	Ladismith Ambulance Station	Ladismith	EMS	Garden Route	180	4 500	167	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Also include residential accommodation. To be listed seperately in future.	Yes
162	Ladismith Clinic	Ladismith	Clinic	Garden Route	305	7 625	282	P3	C3	C3	A2	B	2	B2	High	Shortage	Replace			21 640	71	10 789	92.3	1.047	10 426	570	Site -33.494826, 21.271920. Brief issued in 2017. Construction in 2021/22.	Yes
163	Lady Michaelis CDC	Plumstead	CDC	Southern	3 956	134 504	1 345	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			64 203	16				0	2 600	Maintenance in 2020/21.	No
164	Laingsburg Clinic	Laingsburg	Clinic	Central Karoo	1 059	26 475	265	P3	C4	C2	A3	B	1	B1	Low	Shortage	Upgrade & additions			16 167	15	7 323	90.5	1.020	6 760	450	Construction in 2020/21.	No
165	Laingsburg Hospital	Laingsburg	District Hospital	Central Karoo	1 595	59 015	2 184	P5	C3		A3	B	3	B3	Low	Neutral	Maintain	20	45%	7 284					0		State Attorney attending to transfer.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
166	Laingsburg Residential accommodation	Laingsburg	Residential Accommodation	Central Karoo	100	2 500	93	P3	C3	C2	A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on hospital premises.	Yes
167	Laingville Clinic	St Helena Bay	Clinic	West Coast	398	9 950	100	P3	C4	C2	A3	B	1	B1	Low	Neutral	Maintain			11 312	28	5 189	83.2	1.308	5 647	450	Check if extensions with latest project. Lean to roof donation to proceed.	Yes
168	Lalie Cleophas Clinic	Hopefield	Clinic	West Coast	313	7 825	78	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			16 579	53	7 302	83.2	1.308	7 946	450		Yes
169	Lamberts Bay Ambulance Station	Lamberts Bay	EMS	West Coast	350	8 750	88	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			Yes
170	Lamberts Bay Clinic	Lamberts Bay	Clinic	West Coast	780	19 500	195	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			19 688	25	7 027	90.7	1.180	7 521	450	Maintained in 2019/20.	No
171	Langebaan Clinic	Langebaan	Clinic	West Coast	282	7 050	71	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			13 648	48	9 299	83.2	1.308	10 120	450	No place for extension.	Yes
172	Langeberg Sub-district Office	Robertson	Sub-district Office	Cape Winelands	100	2 500	93	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on Robertson Hospital premises.	No
173	LAPA Munnik Hospital	Porterville	District Hospital	West Coast	1 888	69 856	2 585	P5	C3	C3	A4	A	3	A3	Medium	Neutral	Maintain	10	73%	8 843					0		Area may include clinic.	No
174	Leeu-Gamka Ambulance Station	Leeu-Gamka	EMS	Central Karoo	1 515	37 875	379	P3	C4		A5	A	1	A1	Medium	Neutral	Maintain								0			No
175	Leeu-Gamka Clinic	Leeu-Gamka	Clinic	Central Karoo	190	4 750	48	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			6 311	33	3 912	90.3	1.173	4 144	150		Yes
176	Leipoldtville Sat. Clinic	Leipoldtville	Satellite Clinic	West Coast	100	2 500	25	P3	C4		A5	A	1	A1	Low	Neutral	Maintain			1 151	12	1 000	90.7	1.180	1 070	150		Yes
177	Lentegeur Ambulance Station	Mitchell's Plain	EMS	Mitchell's Plain	1 808	45 200	452	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
178	Lentegeur Hospital	Mitchell's Plain	Psychiatric Hospital	Mitchell's Plain	68 696	2 816 536	104 212	P5	C3		A4	A	3	A3	High	Neutral	Maintain	690	89%	29 556					0			No
179	Lentegeur Hospital Residential	Mitchell's Plain	Residential accommodation	Mitchell's Plain	4 173	104 325	3 860	P3	C3	C2	A4	A	2	A2	Medium	Neutral	Maintain								0		Master planning analysis to be done in 2021 in terms of utilisation.	No
180	Lentegeur Laundry	Mitchell's Plain	Provincial Laundry	Mitchell's Plain	5 597	139 925	1 399	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Upgrade & additions								0		Brief issued in 2019 to improve the flow.	No
181	Long Street RHC	Cape Town	Reproductive Health Centre	Western	99	2 475	25	P3	C5	C4	A5	A	1	A1	Low	Neutral	Maintain			1 514	15				0		Relocated by Public Works in 2018.	Yes
182	Lotus River CDC	Lotus River	CDC	Southern	1 766	60 044	2 222	P3	C3		A3	B	2	B2	Low	Shortage	Replace			69 141	39				0	2 600	Prefab construction. To be replaced. Site reserved.	No
183	Louwville Clinic	Vredenburg	Clinic	West Coast	582	14 550	538	P3	C3	C3	A3	B	2	B2	Low	Neutral	Relinquish			22 569	39	11 654	83.2	1.308	12 683	570	May in future be used as wellness centre. Note: TB room which forms part of the clinic falls on the remainder of Erf 2232 which belongs to the Municipality, and is used by mutual agreement.	No
184	Lutzville Clinic	Lutzville	Clinic	West Coast	320	8 000	80	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			18 620	58	15 574	87.5	1.180	16 080	615	Check if area has been increased. Maintained in 2020/21.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
185	Macassar CDC	Macassar	CDC	Eastern	1 824	62 016	2 295	P3	C3		A4	A	2	A2	Medium	Shortage	Maintain	17	55%	94 439	52				0	2 000	NGO requested to use part of site. Agreement to be regularised.	No
186	Maitland CDC	Maitland	CDC	Western	322	10 948	405	P3	C3		A3	B	2	B2	Extensive	Shortage	Replace			41 963	130				0	2 600	Briefing document for replacement issued in 2017.	Yes
187	Malmesbury Ambulance Station	Malmesbury	EMS	West Coast	246	6 150	62	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Built in 2012?	Yes
188	Malmesbury CDC	Malmesbury	CDC	West Coast	2 677	91 018	910	P3	C4		A5	A	1	A1	Low	Neutral	Maintain			71 131	27	43 816	85.3	1.201	44 887	2 500	Built in 2012?	No
189	Malmesbury FPL	Malmesbury	Forensic Pathology Laboratory	West Coast	1 016	25 400	254	P4	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Built in 2010	No
190	Malmesbury ID Hospital	Malmesbury	TB Hospital	West Coast	1 096	44 936	1 663	P4	C3	C2	A3	B	2	B2	Low	Neutral	Relinquish	49	48%	694					0		Possible consolidation with sonstraal. Awaiting BC from Service to indicate future usage.	No
191	Mamre CDC	Mamre	CDC	Western	240	8 160	302	P3	C3		A4	A	2	A2	High	Shortage	Upgrade & additions			22 155	92				0	900	Pepfar donation in 2019.	Yes
192	Mbekweni CDC	Paarl	CDC	Cape Winelands	488	16 592	996	P3	C2		A3	B	3	B3	High	Shortage	Relinquish			46 588	95	16 461	81.1	1.168	15 593	900	Briefing document for replacement (with Paarl CDC) issued in 2017.	Yes
193	McGregor Clinic	McGregor	Clinic	Cape Winelands	279	6 975	70	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			9 869	35	4 744	89.4	1.145	4 856	300		Yes
194	Melkhoutfontein Sat. Clinic	Stilbaai	Satellite Clinic	Garden Route	444	11 100	111	P3	C5	C5	A4	A	1	A1	Low	Neutral	Maintain			8 343	19	3 979	87.8	1.114	3 891	250	Extensions requested but to be verified.	Yes
195	Merweville Sat. Clinic	Merweville	Satellite Clinic	Central Karoo	150	3 750	38	P2	C4		A3	A	1	A1	Low	Neutral	Maintain			3 275	22	2 377	90.6	1.002	2 158	150		Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
196	Metro FIM Store	Mitchell's Plain	Store and other	Mitchell's Plain	68 696	1 717 400	63 544	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		Stores based in the old kitchen building.	
197	Metropole Archive space	Stikland	Store and other	Tygerberg	400	10 000	100	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0		Mostly hospital files.	Yes
198	Metropole Satellite Office	Cape Town	Office	Tygerberg	4 859	121 475	4 495	P3	C3		A3	B	2	B2	Medium	Neutral	Replace								-		Curently in Tygerberg Hospital, floor 11. Replacement to be office accommodation	No
199	Michael Mapongwana CDC	Khayelitsha	CDC	Khayelitsha	4 531	154 054	5 700	P3	C3	C3	A3	B	2	B2	Medium	Neutral	Maintain	15	36%	182 641	40				0	2 600	R, R & R in progress in 2021.	No
200	Mitchell's Plain CHC	Mitchell's Plain	CHC	Mitchell's Plain	6 813	238 455	8 823	P4	C3		A4	A	2	A2	Low	Neutral	Maintain	16	110 %	243 763	38				0	4 500	Theatre to be rebuild due to fire.	No
201	Mitchell's Plain Hospital	Mitchell's Plain	District Hospital	Mitchell's Plain	25 771	953 527	9 535	P5	C4		A5	A	2	A2	Medium	Neutral	Maintain	395	79%	189 038					0		Acute Psychiatric Unit completed 2014. 30 x COVID-19/Medical/Mental health patient beds (additional to the 395 beds) are located at Lentegeur Hospital.	No
202	Molsvlei Sat. Clinic	Molsvlei	Satellite Clinic	West Coast	130	3 250	120	P2	C3		A3	A	1	A1	Low	Neutral	Maintain			1 250	10	1 000	87.5	1.180	1 033	150		Yes
203	Montagu Ambulance Station	Montagu	EMS	Cape Winelands	100	2 500	93	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Area of hospital given to EMS.	No
204	Montagu Clinic	Montagu	Clinic	Cape Winelands	944	23 600	873	P3	C3		A4	A	2	A2	Low	Neutral	Maintain			36 331	38	22 329	89.4	1.145	22 857	950		No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
205	Montagu Hospital	Montagu	District Hospital	Cape Winelands	2 565	94 905	3 511	P5	C3	C2	A3	B	3	B3	Medium	Excess	R, R & R	26	75%	23 955					0		Vacant site was relinquished. Hospital to be consolidated for reduced no of beds.	No
206	Montagu Hospital Residential	Montagu	Residential accommodation	Cape Winelands	1 036	25 900	958	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0			No
207	Moorreesburg Clinic	Moorreesburg	Clinic	West Coast	675	16 875	624	P3	C3		A3	B	2	B2	Low	Neutral	Maintain			21 734	32	16 978	85.3	1.201	17 393	615	Internal upgrading to take place in 2020.	No
208	Mossel Bay Ambulance Station	Mossel Bay	EMS	Garden Route	180	4 500	167	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Extensions required and hospital area to be used when pharmacy moves out.	No
209	Mossel Bay Hospital	Mossel Bay	District Hospital	Garden Route	5 884	217 708	2 177	P5	C4		A3	B	2	B2	Medium	Shortage	Upgrade & additions	90	69%	64 231					0		Brief for EC issued to Works, and NHI contractor on site in 2020/21. Master plan to include FPL.	No
210	Mossel Bay Sub-district Office	Mossel Bay	Sub-district Office	Garden Route	100	2 500	25	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Sub-district offices situated on hospital premises.	No
211	Mowbray Maternity Hospital	Mowbray	Regional Hospital	Southern	17 494	717 254	26 538	P5	C3		A3	B	3	B3	Extensive	Neutral	R, R & R	205	90%	104 067					0		Feasabily study in progress.	No
212	Murraysburg Clinic	Murraysburg	Clinic	Central Karoo	250	6 250	231	P3	C3		A3	B	2	B2	Medium	Neutral	R, R & R			13 837	55	7 655	90.6	1.002	6 949	450	Usage to be considered with hospital.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
213	Murraysburg Hospital	Murraysburg	District Hospital	Central Karoo	1 041	38 517	1 425	P5	C3		A3	B	3	B3	Low	Neutral	R, R & R	14	42%	3 804					0		BC required for changes to functioning.	No
214	Napier Clinic	Napier	Clinic	Overberg	650	16 250	163	P3	C5		A5	A	1	A1	Low	Neutral	Maintain			12 172	19	5 788	85.6	1.141	5 653	570	Completed in 2018.	No
215	Nduli Clinic	Ceres	Clinic	Cape Winelands	384	9 600	355	P3	C3		A3	B	2	B2	High	Shortage	Upgrade & additions			25 091	65	12 073	89.5	1.269	13 712	615		Yes
216	Nelspoort Clinic	Nelspoort	Clinic	Central Karoo	100	2 500	25	P3	C4	C3	A3	B	1	B1	Low	Neutral	Maintain			3 528	35	1 194	90.6	1.002	1 084	150	Maintenance compliance by engineering in 2021.	Yes
217	Nelspoort Hospital	Nelspoort	Intermediate Care Facility	Central Karoo	9 855	246 375	2 464	P4	C4		A3	B	1	B1	Medium	Excess	Maintain	92	71%	1 217					0		Relinquished a portion of estate. Maintenance in progress.	No
218	New Horizon Clinic	Plettenberg Bay	Clinic	Garden Route	381	9 525	95	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			13 789	36	5 490	88.6	1.328	6 460	450	Extensions in 2019 & 2020.	Yes
219	New Somerset Hospital	Green Point	Regional Hospital	Western	28 547	1 170 427	70 226	P5	C2		A3	B	3	B3	High	Neutral	Upgrade & additions	352	84%	137 207					0		Future replacement. U & A for medium term.	No
220	Nieuveldpark Clinic	Beaufort West	Clinic	Central Karoo	406	10 150	376	P3	C3	C2	A3	B	2	B2	Medium	Neutral	Relinquish			21 092	52	7 138	90.6	1.002	6 480	450	Relinquish only when consolidated. Container added for Covid in 2020.	Yes
221	Nieuwedrift Clinic	Paarl	Clinic	Cape Winelands	555	13 875	513	P3	C3	C3	A3	B	2	B2	Low	Neutral	Maintain			13 131	24	4 640	81.1	1.168	4 395	400		No
222	Nkqubela Clinic	Robertson	Clinic	Cape Winelands	291	7 275	269	P3	C3		A3	B	2	B2	High	Shortage	Relinquish			22 663	78	8 008	89.4	1.145	8 197	615	New Robertson CDC.	Yes
223	Nomzamo CDC	Strand	CDC	Eastern	1 466	49 844	1 844	P3	C4		A5	A	1	A1	Medium	Shortage	Maintain			76 785	52	27 131			0	1 500	New facility. Commissioned in February 2016. Additions required.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
224	Onrus Sat. Clinic	Onrus	Satellite Clinic	Overberg	169	4 225	156	P2	C4		A4	A	1	A1	Low	Neutral	Maintain			53	0	900	84.7	1.305	995	150	The NPO on the site will be requested to vacate and the clinic will take over the additional space in the near future.	Yes
225	Op die Berg Clinic	Op die Berg	Clinic	Cape Winelands	350	8 750	88	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			13 537	39	18 759	89.5	1.269	21 306	615		Yes
226	Orchard Clinic	De Doorns	Clinic	Cape Winelands	116	2 900	29	P3	C2		A3	B	3	B3	High	Shortage	Upgrade & additions			8 145	70	2 395	87.3	1.157	2 419	400	Maintenance Scope of Works issued in 2018. construction 2020/21.	Yes
227	Otto du Plessis Hospital	Bredasdorp	District Hospital	Overberg	2 290	84 730	847	P5	C3	C2	A4	A	3	A3	Medium	Neutral	Maintain	30	65%	18 859					0		Rehabilitation to accommodate APU in 2020.	No
228	Oudtshoorn Ambulance Station	Oudtshoorn	EMS	Garden Route	467	11 675	701	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
229	Oudtshoorn Clinic	Oudtshoorn	Clinic	Garden Route	436	10 900	403	P3	C3	C2	A4	A	2	A2	Medium	Neutral	Maintain			19 586	45	9 175	88.3	1.000	8 102	570		Yes
230	Oudtshoorn Hospital	Oudtshoorn	District Hospital	Garden Route	11 688	432 456	4 325	P5	C3		A3	B	3	B3	Medium	Neutral	R, R & R	123	70%	69 466					0		Replace prefab OPD plus prefab wards in future. Maintenance and Fire compliance in 2021/22.	No
231	Oudtshoorn Hospital Residential	Oudtshoorn	Residential accommodation	Garden Route	2 542	63 550	2 351	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0		Investigate if dental unit can be moved here.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
232	Paarl Ambulance Station	Paarl	EMS	Cape Winelands	725	18 125	671	P3	C3		A4	A	2	A2	Medium	Neutral	Upgrade & additions								0		Washbay required.	No
233	Paarl FPL	Paarl	Forensic Pathology Laboratory	Cape Winelands	1 198	29 950	300	P4	C4	C5	A4	A	1	A1	Medium	Neutral	Maintain								0			No
234	Paarl Health Technology HUB	Paarl	Workshop	Cape Winelands	50	1 250	46	P3	C3		A4	A	1	A1	Medium	Neutral	Maintain								0		Currently used as a store but will be vacated in 2021 to establish small HT workshop.	No
235	Paarl Hospital	Paarl	Regional Hospital	Cape Winelands	31 853	1 305 973	48 321	P5	C4	C4	A4	A	2	A2	High	Neutral	R, R & R	331	86%	157 797					0		Additional theatre required and brief issued to Works in 2019. Hospital was built with 365 beds but operated with 311 beds prior to Swartland Hospital fire. After the fire, another 20 beds were activated. Due to COVID-19, hospital now at full capacity of 365 beds with additional 25 beds to be activated in non-clinical spaces such as tearoom and boardroom plus utilising the day ward 24 hours a day.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
236	Paarl Hospital Residential	Paarl	Residential accommodation	Cape Winelands	3 230	80 750	808	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0			No
237	Pacaltsdorp Clinic	George	Clinic	Garden Route	619	15 465	155	P3	C3	C3	A3	B	2	B2	High	Shortage	Upgrade & additions			44 977	73	17 641	84.4	1.206	17 957	900	NHI extensions in 2021/22	No
238	Parkdene Clinic	George	Clinic	Garden Route	394	9 850	364	P3	C4	C4	A3	B	1	B1	Medium	Shortage	Relinquish			22 783	58	9 404	84.4	1.206	9 572	615	Rationalisation to be considered.	Yes
239	Paternoster Sat. Clinic	Paternoster	Satellite Clinic	West Coast	140	3 500	130	P2	C4		A3	A	1	A1	Medium	Neutral	Maintain			6 657	48	2 357	83.2	1.308	2 565	150	Maintenance in 2020. Check area.	Yes
240	Patriot Plein Clinic	Paarl	Clinic	Cape Winelands	453	11 325	113	P2	C4		A3	A	1	A1	Medium	Neutral	Maintain			19 177	42	6 776	81.1	1.168	6 419	570		Yes
241	Phola Park Clinic	Paarl	Clinic	Cape Winelands	477	11 925	119	P3	C3		A3	B	2	B2	High	Neutral	Relinquish			34 418	72	12 161	81.1	1.168	11 520	570	To be replaced in future with Paarl CDC.	Yes
242	Piketberg Ambulance Station	Piketberg	EMS	West Coast	358	8 950	90	P3	C4	C5	A4	A	1	A1	Low	Neutral	Maintain								0			No
243	Piketberg Clinic	Piketberg	Clinic	West Coast	439	10 975	406	P3	C4		A3	B	1	B1	High	Shortage	Upgrade & additions			34 140	78	23 042	86.8	1.245	24 901	950	Extensions in interim with prefabs. BC to be provided if extensions required. Check area.	Yes
244	Pinelands Ambulance Station	Pinelands	EMS	Western	4 320	108 000	1 080	P3	C3		A4	A	2	A2	Medium	Neutral	R, R & R								0		Regeneration must supply replacement if required.	No
245	Plettenberg Bay Clinic	Plettenberg Bay	Clinic	Garden Route	947	23 675	237	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			14 768	16	5 880	88.6	1.328	6 918	450	Do have semi theatre.	No
246	Porterville Ambulance Station	Porterville	EMS	West Coast	46	1 150	43	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0			No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
247	Porterville Clinic	Porterville	Clinic	West Coast	576	14 400	144	P3	C4	C4	A4	A	1	A1	Low	Neutral	Maintain			18 048	31	13 592	86.8	1.245	14 688	615	Hospital in town. Maintained in 2018.	No
248	Prince Albert Ambulance Station	Prince Albert	EMS	Central Karoo	111	2 775	28	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain								0		Washbay to be constructed in 2020.	Yes
249	Prince Albert Clinic	Prince Albert	Clinic	Central Karoo	858	21 450	215	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			22 888	27	9 066	90.3	1.173	9 603	450	Hospital in town and combined used of some facilities.	No
250	Prince Albert Hospital	Prince Albert	District Hospital	Central Karoo	2 012	74 444	744	P5	C4		A4	A	2	A2	Low	Neutral	Maintain	29	42%	6 691					0		Hospital and clinic part of one complex.	No
251	Prince Albert Hospital Residential	Prince Albert	Residential accommodation	Central Karoo	300	7 500	75	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Area to be checked.	Yes
252	Prince Alfred Hamlet Clinic	Prince Alfred Hamlet	Clinic	Cape Winelands	946	23 650	237	P3	C5	C3	A5	A	1	A1	Low	Neutral	Maintain			20 273	21	12 076	89.5	1.269	13 715		Competed in 2018.	No
253	Radie Kotze Hospital	Piketberg	District Hospital	West Coast	2 328	86 136	3 187	P5	C4		A4	A	2	A2	Medium	Neutral	R, R & R	31	65%	18 776					0		Psych rooms completed in 2017.Further R, R and R in 2021/22.	No
254	Railton Clinic	Swellendam	Clinic	Overberg	770	19 250	193	P3	C3	C3	A4	A	2	A2	Medium	Neutral	R, R & R			44 929	58	13 391	87.5	1.175	13 767	615	Extended in 2020 with prefab for Covid.	No
255	Rawsonville Clinic	Rawsonville	Clinic	Cape Winelands	750	18 750	188	P3	C4		A5	A	1	A1	Low	Neutral	Maintain			21 341	28	12 166	87.3	1.157	12 288	615	Built in 2020.	No
256	Red Cross War Memorial Children Hospital	Rondebosch	Tertiary Hospital	Southern	49 249	2 019 209	74 711	P5	C4		A4	A	2	A2	Medium	Neutral	Maintain	272	68%	186 940					0		BC for APU to be confirmed and funding to be resolved.	No
257	Retreat CHC	Retreat	CHC	Southern	2 919	102 165	1 022	P4	C3		A4	A	2	A2	Medium	Shortage	R, R & R	10	108 %	129 178	48				0	2 600	Rehabilitation brief issued in 2020.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
258	Riebeek West Clinic	Riebeek West	Clinic	West Coast	207	5 175	52	P3	C3		A4	A	2	A2	Medium	Shortage	Upgrade & additions			10 310	50	7 446	85.3	1.201	7 628	450	Adjacent site is being acquired. Prefabs placed for interim. Adjacent site (prn of 499) registered WCG 01/11/2019.	Yes
259	Rietpoort Sat. Clinic	Rietpoort	Satellite Clinic	West Coast	143	3 575	132	P2	C4	C3	A3	A	1	A1	Low	Neutral	Maintain			3 043	21	1 000	87.5	1.180	1 033	150		Yes
260	Riverlands Sat. Clinic	Riverlands	Satellite Clinic	West Coast	113	2 825	105	P2	C5		A5	A	1	A1	Low	Neutral	Maintain			4 091	36	2 000	85.3	1.201	2 049	150	Light weight construction.	Yes
261	Riversdale Ambulance Station	Riversdale	EMS	Garden Route	415	10 375	104	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
262	Riversdale Clinic	Riversdale	Clinic	Garden Route	512	12 800	128	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			30 390	59	18 709	87.8	1.114	18 299	650	Check area. Hospital in town. NHI maintenance in 2022.	No
263	Riversdale FPL	Riversdale	Forensic Pathology Laboratory	Garden Route	100	2 500	25	P3	C3		A3	B	2	B2	Medium	Neutral	Upgrade & additions		-						0		On hospital site in prefabs.	No
264	Riversdale Hospital	Riversdale	District Hospital	Garden Route	4 964	183 668	1 837	P5	C3	C3	A4	A	3	A3	Low	Neutral	Upgrade & additions	50	54%	21 784					0		NHI EC extensions in 2022.	No
265	Riviersonderend Ambulance Station	Riviersonderend	EMS	Overberg	66	1 650	61	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Extended in 2015/16.	Yes
266	Riviersonderend Clinic	Riviersonderend	Clinic	Overberg	269	6 725	249	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain			15 621	58	9 067	89.6	1.199	9 741	450		Yes
267	Robertson Ambulance Station	Robertson	EMS	Cape Winelands	293	7 325	271	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Facility completed 2014.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
268	Robertson Hospital	Robertson	District Hospital	Cape Winelands	3 027	111 999	1 120	P5	C4		A4	A	2	A2	Medium	Shortage	Upgrade & additions	50	76%	47 655					0		EC and Acute Psychiatric Unit brief issued in 2018.	No
269	Rosemoor Clinic	George	Clinic	Garden Route	497	12 425	124	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Relinquish			23 017	46	8 883	84.4	1.206	9 042	615	NHI extensions included in area. Rationalisation to be considered in future.	Yes
270	Rural Health Services Patient Medical Records	Bredasdorp	Store and other	Overberg	98	2 450	91	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		Existing storage space were redeveloped into a Patient Medical Records archive to alleviate pressure on Rural Services and enable effective management.	Yes
271	Ruyterwacht CDC	Goodwood	CDC	Tygerberg	750	25 500	255	P3	C4	C3	A5	A	1	A1	Medium	Neutral	Replace			35 240	47				0	1 500	Prefab building built in 2013.	No
272	Saldanha Clinic	Saldanha	Clinic	West Coast	484	12 100	121	P3	C4	C3	A3	B	1	B1	High	Neutral	Maintain			32 783	68	16 555	83.2	1.308	18 016	615	Increased visits due to Diazville being burnt down.	Yes
273	Saldanha Sub-district Office	Vredenburg	Sub-district Office	West Coast	100	2 500	25	P3	C5	C5	A4	A	1	A1	Medium	Neutral	Maintain								0		Sub-district offices situated on Vredenburg Hospital premises.	No
274	Salt River FPL	Cape Town	Forensic Pathology Laboratory	Western	567	14 175	142	P4	C2		A2	C	3	C3	Extensive	Shortage	Replace								0		Construction of replacement to be completed in 2020/21.	No
275	Saron Clinic	Saron	Clinic	Cape Winelands	552	13 800	138	P3	C3	C3	A3	B	2	B2	Low	Neutral	Maintain			20 969	38	10 621	81.1	1.168	10 061	450		No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
276	Sedgefield Ambulance Station	Sedgefield	EMS	Garden Route	200	5 000	300	P3	C2	C3	A4	A	3	A3	Low	Neutral	Relinquish								0		Notice of relinquisment submitted to IAM during Feb 2020. EMS has vacanted premises. IAM requested to arrange for final handover in February 2021.	No
277	Sedgefield Clinic	Sedgefield	Clinic	Garden Route	441	11 025	408	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Maintain			24 022	54	9 112	85.2	1.168	9 068	450	Extensions 250m². Further NHI extensions in 2020.	Yes
278	Simondium Clinic	Paarl	Clinic	Cape Winelands	746	18 650	1 119	P3	C4	C3	A4	A	1	A1	Low	Neutral	Maintain			17 266	23	13 922	81.1	1.168	13 188	615	Consolidation of clinics in area to be investigated. Include Wemmershoek area.	No
279	Slangrivier Sat. Clinic	Mossel Bay	Satellite Clinic	Garden Route	155	3 875	39	P2	C4		A3	A	1	A1	Low	Neutral	Maintain			5 497	35	5 051	87.8	1.114	4 940	250	Container added in 2020 for Covid.	Yes
280	Soetendal/Hermon Clinic	Wellington	Clinic	Cape Winelands	120	3 000	30	P3	C3		A3	B	2	B2	High	Shortage	Upgrade & additions			8 032	67	7 275	81.1	1.168	6 891	450	Awaiting BC.	Yes
281	Sonskyn Vallei Sat. Clinic	Hartenbos	Satellite Clinic	Garden Route	158	3 950	40	P3	C4		A4	A	1	A1	Low	Neutral	Maintain			3 368	21	2 500	84.3	1.240	2 613	150	Upgrade only in future.	Yes
282	Sonstraal Hospital	Paarl	TB Hospital	West Coast	4 687	192 167	7 110	P4	C4	C3	A3	B	1	B1	Low	Neutral	Maintain	84	28%	1 339					0		Additional wards added to accommodate Malmesbury ID patients (1137m2) during covid in 2020.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
283	Stanford Ambulance Station	Stanford	EMS	Overberg	150	3 750	38	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Relinquish								0		Notice of relinquisment submitted to IAM during February 2020. EMS has vacanted premises. IAM requested to arrange for final handover in February 2021.	No
284	Stanford Clinic	Stanford	Clinic	Overberg	508	12 700	127	P3	C3	C3	A4	A	2	A2	Low	Neutral	Maintain			15 506	31	5 862	84.7	1.305	6 479	450		No
285	Stellenbosch Ambulance Station	Stellenbosch	EMS	Cape Winelands	406	10 150	376	P3	C3	C3	A2	B	2	B2	Medium	Neutral	Replace								0		Accessibility not good ito response time. Replacement to be reviewed in 2022.	No
286	Stellenbosch Hospital	Stellenbosch	District Hospital	Cape Winelands	8 691	321 567	11 898	P5	C3	C3	A4	A	3	A3	Medium	Neutral	Maintain	85	61%	68 917					0		EC extension completed in 2018. R & R brief issued to works in 2018.	No
287	Stikland Hospital	Stikland	Psychiatric Hospital	Tygerberg	38 307	1 570 587	58 112	P5	C3		A4	A	3	A3	Extensive	Excess	Maintain	423	97%	24 573					0		Ward 1 and 20 to be used for possible decanting of other areas.	No
288	Still Bay Sat. Clinic	Still Bay	Satellite Clinic	Garden Route	184	4 600	170	P3	C4	C3	A3	B	1	B1	Low	Neutral	Maintain			3 984	22	3 979	87.8	1.114	3 891	250		Yes
289	Struisbaai Clinic	Struisbaai	Clinic	Overberg	265	6 625	245	P2	C3	C3	A3	A	1	A1	Medium	Neutral	Upgrade & additions			10 499	40	5 140	85.6	1.141	5 020	400	Site visit on 21 Feb 18 revealed that it can be extended to address the layout, reception and storage space challenges.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
290	Suurbraak Clinic	Suurbraak	Clinic	Overberg	152	3 800	38	P3	C3	C3	A3	B	2	B2	High	Neutral	Maintain			10 110	67	3 343	87.5	1.175	3 437	150	Confirmed our objections re relinquishing part of site which is used for parking to WCGTPW.	Yes
291	Swartland Hospital	Malmesbury	District Hospital	West Coast	5 571	206 127	7 627	P5	C2		A3	B	3	B3	Extensive	Neutral	Replace	41	97%	33 640					0		Upgrade and additions taking place for interim hospital after fire untill replaced. Available area to be confirmed in 2021 as well as updating areas of Hospital. Hospital utilisation indicated as extensive due to only 41 beds in 2020 but bed numbers to increase in 2021.	No
292	Swellendam Ambulance Station	Swellendam	EMS	Overberg	235	5 875	217	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain								0		Washbay constructed in 2020.	No
293	Swellendam Clinic	Swellendam	Clinic	Overberg	714	17 850	1 071	P3	C4		A2	B	1	B1	Low	Neutral	Maintain			17 379	24	7 304	87.5	1.175	7 510	450		No
294	Swellendam FPL	Swellendam	Forensic Pathology Laboratory	Overberg	353	8 825	88	P4	C4		A4	A	1	A1	Low	Neutral	Maintain								0		Only minimum occupation.	Yes
295	Swellendam Hospital	Swellendam	District Hospital	Overberg	3 236	119 732	1 197	P5	C4	C3	A4	A	2	A2	Medium	Neutral	Maintain	51	56%	22 066					0		Acute Psychiatric Unit brief issued 2017.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
296	Swellendam Sub-district Office	Swellendam	Sub-district Office	Overberg	100	2 500	25	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Sub-district offices situated on hospital premises.	No
297	Symphony Way CDC	Delft	CDC	Tygerberg	2 588	87 992	880	P3	C4	C3	A5	A	1	A1	Low	Neutral	Maintain			99 890	39				0	2 600	Completed in 2016.	No
298	TC Newman CDC	Paarl	CDC	Cape Winelands	9 298	316 132	11 697	P3	C3	C2	A4	A	2	A2	Low	Neutral	Maintain			105 568	11	37 301	81.1	1.168	35 333	2 800	Investigate alternative use of spare areas which were converted for additional beds during Covid.	No
299	Thembalethu CDC	George	CDC	Garden Route	4 500	153 000	1 530	P3	C5		A5	A	1	A1	Low	Neutral	Maintain			93 289	21	36 591	84.4	1.206	37 245	2 000	Land donated to PGWC on 10/12/2020.	No
300	Thornton Orthotic and Prosthetic Centre	Thornton	Workshop	Western	3 270	81 750	3 025	P3	C3	C3	A2	B	2	B2	Medium	Neutral	Replace			7 908					0		R & R in interim. Received a BC for replacement.	No
301	Toekomsrus Clinic	Oudtshoorn	Clinic	Garden Route	239	5 987	222	P3	C4	C3	A4	A	1	A1	High	Shortage	Relinquish			16 966	71	7 948	88.3	1.000	7 018	450	NHI upgraded clinic in 2019. Future consolidation of facilities.	Yes
302	Touws River Ambulance Station	Touws River	EMS	Cape Winelands	200	5 000	50	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0		Washbay constructed in 2018.	No
303	Touws River Clinic	Touws River	Clinic	Cape Winelands	394	9 850	99	P3	C4	C3	A3	B	1	B1	Medium	Neutral	Maintain			22 634	57	11 011	87.3	1.157	11 122	570		No
304	Tulbagh Ambulance Station	Tulbagh	EMS	Cape Winelands	508	12 700	127	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain								0			No
305	Tulbagh Clinic	Tulbagh	Clinic	Cape Winelands	721	18 025	180	P3	C2		A4	A	3	A3	Low	Neutral	Maintain			19 637	27	17 008	89.5	1.269	19 317	615	Structural defects to be attended to in 2021/22.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
306	Tygerberg Ambulance Station	Parow	EMS	Tygerberg	4 180	104 500	3 867	P3	C3	C2	A3	B	2	B2	Medium	Neutral	Maintain								0			No
307	Tygerberg Disaster Management Centre	Parow	EMS Disaster Management Centre	Tygerberg	300	7 500	75	P3	C4		A4	A	1	A1	Medium	Neutral	Replace								0		Linked to PPP for Tygerberg Hospital. Used by a number of departments.	No
308	Tygerberg EMS College	Parow	EMS College	Tygerberg	3 313	82 825	3 065	P3	C3	C4	A2	B	2	B2	Medium	Neutral	Replace								0		Also linked to PPP. Awaiting feedback from EMS on future.	No
309	Tygerberg FPL	Parow	Forensic Pathology Laboratory	Tygerberg	3 231	80 775	4 847	P4	C3		A4	A	2	A2	High	Neutral	Upgrade & additions								0		Interim upgradings to ventilation system. Further feasability to be done in terms of lack of funding whether it can be extended on site.	No
310	Tygerberg Hospital	Parow	Central Hospital	Tygerberg	268 643	11 014 363	407 531	P5	C2		A3	B	3	B3	Medium	Excess	Replace	1 384	76%	548 347					0		Refer to chapter on Tygerberg.	No
311	Tygerberg Hospital Residential	Parow	Residential accommodation	Tygerberg	1 000	25 000	925	P3	C3		A3	B	2	B2	Medium	Neutral	R, R & R								0		Part of PPP. Doctors quarters to be moved to Protea court. One block of Protea court to be used as office accommodation.	No
312	Tygerberg Laundry	Parow	Provincial Laundry	Tygerberg	8 477	211 925	12 716	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		Health technology upgrade to take place in 21/22/23.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
313	Uniondale (Lyonsville) Clinic	Uniondale	Clinic	Garden Route	465	11 625	430	P3	C3	C3	A3	B	2	B2	Low	Neutral	Maintain			12 100	26	10 468	88.6	1.328	12 317	450		Yes
314	Uniondale Hospital	Uniondale	District Hospital	Garden Route	1 338	49 506	1 832	P5	C4		A4	A	2	A2	Low	Neutral	Maintain	13	58%	8 483					0			No
315	Valkenberg Hospital	Observatory	Psychiatric Hospital	Western	40 389	1 655 949	61 270	P5	C3		A3	B	3	B3	Extensive	Neutral	Upgrade & additions	446	93%	21 561					0		William Slater relocation in 2017 - Decanting required to allow additions on site. Ward 15 & 16 in bad condition and new use to be found.	No
316	Van Rhynsdorp Clinic	Van Rhynsdorp	Clinic	West Coast	235	5 875	59	P3	C4		A4	A	1	A1	High	Shortage	Maintain			19 638	84	8 704	87.5	1.180	8 987	450	Check area. (AK).	Yes
317	Van Wyksdorp Sat. Clinic	Van Wyksdorp	Satellite Clinic	Garden Route	217	5 413	200	P3	C4		A3	B	1	B1	Low	Neutral	Maintain			3 138	14	1 000	92.3	1.047	966	150		Yes
318	Vanguard CHC	Bonteheuwel	CHC	Western	4 355	152 425	1 524	P4	C3	C3	A4	A	2	A2	Low	Neutral	R, R & R	11	74%	148 840	36				0	2 000	Pepfar donation in 2019. Brief to be issued in 22. Possible use by UCT of some structures.	No
319	Velddrif (Laaiplek) Clinic	Velddrif	Clinic	West Coast	299	7 475	75	P3	C4	C3	A3	B	1	B1	High	Shortage	Maintain			20 273	68	12 606	83.2	1.308	13 719	615		Yes
320	Victoria Hospital	Wynberg	District Hospital	Southern	11 985	443 445	16 407	P5	C3		A3	B	3	B3	High	Shortage	Replace	184	80%	116 288					0		EC extension in 2020/21. Future bed no's increased.	No
321	Villiersdorp Clinic	Villiersdorp	Clinic	Overberg	433	10 825	108	P3	C4		A3	B	1	B1	High	Shortage	Replace			40 901	94	23 600	89.6	1.199	25 354	950	Clinic building to be used for EMS. Replacement clinic due for contruction.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
322	Villiersdorp Mobile Garage	Villiersdorp	Mobile Garage	Overberg	100	2 500	93	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain								0		Will be used as part of future clinic -33.993345, 19.287307.	Yes
323	Voorstekraal Sat. Clinic	Voorstekraal, Genadendal	Satellite Clinic	Overberg	48	1 200	12	P2	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain			1 973	41	1 000	89.6	1.199	1 074	150	Maintained in 2018/19.	Yes
324	Vredenburg Ambulance Station	Vredenburg	EMS	West Coast	357	8 925	330	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0			No
325	Vredenburg Clinic	Vredenburg	Clinic	West Coast	206	5 150	52	P3	C3	C3	A3	B	2	B2	High	Shortage	Replace			12 448	60	6 411	83.2	1.308	6 977	450	New CDC to replace Hannah Coetzee, Louwville and Vredenburg for 60000.	Yes
326	Vredenburg FPL	Vredenburg	Forensic Pathology Laboratory	West Coast	88	2 200	81	P4	C3		A3	B	2	B2	Medium	Neutral	R, R & R								0		Acquisition in 2018. Busniess Case for upgrade to be provided.	Yes
327	Vredenburg Hospital	Vredenburg	District Hospital	West Coast	8 034	297 258	10 999	P5	C4		A4	A	2	A2	Medium	Neutral	Maintain	112	77%	81 537					0		Construction work completed in 2018/19. Follow up on total area (AK)and letting of renal unit in 2021 (MB).	No
328	Vredendal Ambulance Station	Vredendal	EMS	West Coast	1 176	29 400	1 088	P3	C4	C4	A5	A	1	A1	Medium	Neutral	Maintain								0			No
329	Vredendal FPL	Vredendal	Forensic Pathology Laboratory	West Coast	250	6 250	63	P4	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain								0			Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
330	Vredendal Hospital	Vredendal	District Hospital	West Coast	3 789	140 193	1 402	P5	C3		A4	A	3	A3	High	Shortage	Upgrade & additions	75	89%	46 755					0		BoD high. Masterplan in terms of services to be provided. R & R brief issued in 2019. Store by Engineering. Boiler house converted to covid ward in 2020.	No
331	WCCN Boland Overberg Campus - Erika Hostel	Worcester	Nurses residential accommodation	Cape Winelands	500	12 500	125	P3	C5	C3	A5	A	1	A1	Medium	Neutral	Maintain							0		Confirm total area (AK).	No
332	WCCN Central Administration	Cape Town	Nursing College	Klipfontein	660	16 500	165	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain							0			No
333	WCCN Metro West Campus	Athlone	Nursing College	Klipfontein	2 878	71 950	720	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain							0		Main campus. R, R & R brief issued.	No
334	WCCN Southern Cape Karoo Campus	George	Nursing College	Garden Route	2 900	72 500	2 683	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain							0		Facility not optimally used and part of building can be used for conference purposes.	No
335	Wellington CDC	Wellington	CDC	Cape Winelands	1 450	49 300	1 824	P3	C4	C3	A4	A	1	A1	Low	Neutral	Maintain			49 109	34	44 478	81.1	1.168	42 132	2 800	Pharmacy extensions in 2017. U & A requested by service but to be verified.	No
336	Wesfleur Ambulance Station	Atlantis	EMS	Western	404	10 100	101	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain							0			Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
337	Wesfleur Hospital	Atlantis	District Hospital	Western	5 643	208 791	2 088	P5	C3		A3	B	3	B3	Medium	Shortage	Replace	50	70%	240 050					0		Stores and records departments require upgrade and extensions. Bed numbers for 2030 huge increase.	No
338	Western Cape Rehabilitation Centre	Mitchell's Plain	Rehabilitation Unit	Mitchell's Plain	20 659	516 475	19 110	P3	C4		A4	A	1	A1	Low	Neutral	Maintain	156	58%	6 427					0		Previously a PPP. Used to accommodate acquarius (NGO)occupants in 2020/21 .	No
339	William Slater Psychiatric OPD	Rondebosch	Psychiatric Step down	Southern	1 500	37 500	375	P3	C3	C3	A3	B	2	B2	Low	Neutral	Maintain		54%	4 477					0		Will be used as part of GSH Psychiatric OPD.	No
340	Windmeul Clinic	Paarl	Clinic	Cape Winelands	120	3 000	111	P3	C3		A2	B	2	B2	Medium	Shortage	Upgrade & additions			5 931	49	2 096	81.1	1.168	1 985	250	Brief issued to works in 2016.	Yes
341	Wolseley Clinic	Wolseley	Clinic	Cape Winelands	946	23 650	875	P3	C5		A5	A	1	A1	Low	Neutral	Maintain			23 321	25	15 387	89.5	1.269	17 476	0	New in 2019.	No
342	Worcester Ambulance Station	Worcester	EMS	Cape Winelands	1 303	32 575	326	P3	C3	C3	A4	A	2	A2	Medium	Neutral	Maintain								0		Part of it used as Disaster Management Centre by Worcester.	No
343	Worcester Ambulance Station Workshop	Worcester	EMS Workshop	Cape Winelands	500	12 500	463	P3	C2	C2	A3	B	3	B3	Medium	Neutral	Maintain								0			No
344	Worcester CDC	Worcester	CDC	Cape Winelands	1 200	40 800	2 448	P3	C3	C2	A4	A	2	A2	High	Shortage	R, R & R	10	56%	88 751	93	50 768	87.3	1.157	51 279	2 800	Avian Park will relieve pressure in future as well as portion where MOU will vacate.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	BUILDING EXTENT (M²)	REPLACEMENT COST @ JANUARY 2021 x R1000	LIFE CYCLE COSTING REQUIRED PER YEAR (R'000)	R PERFORM. STANDARD	CONDITION RATING	Public Works FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE	F PERFORMANCE INDEX	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE SPACE	UTILISATION IMPROVEMENT/ HIGH LEVEL LIFE-CYCLE ANALYSIS	NO OF BEDS (AS AT 27 January 2021)	BED OCCUPANCY RATE	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION IN 2030	APPROXIMATE SIZE REQUIRED	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
345	Worcester Disaster Management Centre	Worcester	EMS Disaster Management Centre	Cape Winelands	500	12 500	463	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain					0			0		Area to be checked.	No
346	Worcester FPL	Worcester	Forensic Pathology Laboratory	Cape Winelands	1 405	35 125	1 300	P4	C4	C4	A4	A	1	A1	Medium	Neutral	Upgrade & additions					0			0		Additional clinical space required. Requested house nearby.	No
347	Worcester Hospital	Worcester	Regional Hospital	Cape Winelands	29 464	1 208 024	12 080	P5	C4		A4	A	2	A2	Medium	Neutral	Maintain	275	77%	125 538					0		MOU to be relocated to hospital. Brief issued in Jan 2018.	No
348	Worcester Hospital Residential	Worcester	Residential accommodation	Cape Winelands	3 742	93 550	936	P3	C4	C3	A4	A	1	A1	Medium	Neutral	Maintain					0			0			No
349	Zoar Clinic	Oudtshoorn	Clinic	Garden Route	263	6 567	243	P3	C3	C2	A3	B	2	B2	Low	Neutral	Maintain			4 769	18	3 000	92.3	1.047	2 899	150	To be used as distribution point.	Yes
350	Zolani Clinic	Ashton	Clinic	Cape Winelands	383	9 575	96	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain			21 978	57	12 572	89.4	1.145	12 869	450		Yes
351	Zwaanswyk Engineering Workshop	Retreat	Workshop	Southern	2 512	62 800	2 324	P2	C3	C3	A4	A	1	A1	Medium	Neutral	Maintain					0			0		Investigate possible use of DP Marais Hospital for health tech purposes.	No

Templates 3.1.2 & 4.1.2:

Schedule of Functional Performance / Utilisation Improvement Plan:

State-owned Office Accommodation

TEMPLATES 3.1.2 & 4.1.2: SCHEDULE OF FUNCTIONAL PERFORMANCE / UTILISATION IMPROVEMENT PLAN: STATE-OWNED OFFICE ACCOMMODATION (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTION
1	Cape Agulhas Sub-district Office	Bredasdorp	C/o Van Riebeeck & Dorpsig Street, Bredasdorp	Sub-district Office	Rural	Overberg	Cape Agulhas	Medium	Neutral	Maintain
2	Cape Medical Depot	Cape Town	Chiappini Street, Cape Town	Office	Strategic	Assurance	City of Cape Town	Extensive	Shortage	Replace
3	Cape Winelands District Office	Worcester	Brewelskloof Hospital, Haarlem Street, Worcester	Office	Rural	Cape Winelands	Breede Valley	High	Neutral	Maintain
4	Cederberg Sub-district Office	Clanwilliam	Clanwilliam Hospital, Old Cape Road, Clanwilliam	Office	Rural	West Coast	West Coast	Medium	Neutral	Replace
5	Central Karoo District Office	Beaufort West	On hospital ground, 99 Voortrekker Road, Beaufort West	Office	Rural	Central Karoo	Beaufort West	Extensive	Shortage	Upgrade & Additions
6	Drakenstein Sub-district Office	Paarl	Rosary Street & Broadway (on premises of TC Newman), Paarl	Office	Rural	Cape Winelands	Drakenstein	Medium	Neutral	Maintain
7	EMS People Management Sattelite office	Bellville	Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Offices	ECCS	EMS	City of Cape Town	Neutral	Maintain	Consolidate
8	FIM - Facilities Management	Bellville	M4 Building, C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	Offices	Corporate Support Service	FIM Facilities Management	City of Cape Town	Medium	Neutral	Maintain
9	FPL & EMS Head Office (Tygerberg U2) EMS Northern division ambulance base and EMS Finance, SCM and revenue components	Parow	On hospital site, Fransie van Zyl Avenue, Parow	Office	ECCS	FPL & EMS	City of Cape Town	Medium	Neutral	Consolidate
10	FPL offices of IMCT & Inspector	Parow	Protea Nurses Home, On hospital ground, Fransie van Zyl Avenue, Parow	Offices	ECCS	FPL	City of Cape Town	Medium	Neutral	Maintain
11	Garden Route District Office	George	Sunset Boulevard (York Park Building), St John Street, George	Offices	Rural	Garden Route	George	Medium	Neutral	Maintain
12	Khayelitsha / Eastern Sub-district Office	Khayelitsha	3rd floor, C/o Corner Walter Sisulu & Steve Biko Drive, Khayelitsha	Office	Metro	Khayelitsha, Eastern	City of Cape Town	Medium	Neutral	Maintain
13	Klipfontein and Mitchells Plain Sub-district Office	Mitchells Plain	Lentegeur Hospital (old staff rest area), Highlands Drive, Mitchell's Plain	Office	Metro	Klipfontein, Mitchells Plain	City of Cape Town	Medium	Neutral	Maintain

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTION
14a	Metro Head Office	Cape Town	4 Dorp Street, Cape Town (Floor 21)	Office	Head Office	Minister	City of Cape Town	Extensive	Shortage	Upgrade & Additions
14b			4 Dorp Street, Cape Town (Floor 20)		Head Office	HOD office & ECSS office		Extensive	Neutral	Maintain
14c			4 Dorp Street, Cape Town (Floors 10,13,15,16,17)		Corporate Support Service	People Management		Extensive	Neutral	Rehabilitation
14d			4 Dorp Street, Cape Town (Floors 17, 23)		Corporate Support Service	Finance Management		Extensive	Neutral	Maintain
14e			4 Dorp Street, Cape Town (Floors 21 - CD, 22 - Sourcing, 24 - Governance)		Corporate Support Service	Supply Change Management		Extensive	Shortage	Replace
14f			4 Dorp Street, Cape Town (Floors 14, 18)		Strategic cluster	Strategic cluster		Extensive	Shortage	Upgrade & Additions
15a	Metropole Regional Office	Bellville	Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Office	ECSS	ECSS HO	City of Cape Town	Medium	Neutral	Maintain
15b			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (3rd Floor)		ECSS	ECSS Laboratory and blood services		Medium	Neutral	Maintain
15c			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (2nd Floor, North Block)		Metro	People Management		Medium	Neutral	Maintain
15d			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (1st Floor, South Block)		Metro	MHS & Northern & Tygerberg		Medium	Neutral	Maintain
15e			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (2nd Floor, North Block)		Corporate Support Service	Finance Management		Medium	Neutral	Maintain
15f			Bellville Health Park, Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville (1st Floor, North Block)		Corporate Support Service	FIM Health Technology		Medium	Neutral	Maintain
16	Metro Sub-distrct Office - Communications	Bellville	Karl Bremer Hospital, Mike Pienaar Boulevard, Bellville	Office	Head Office	Communication	City of Cape Town	Medium	Neutral	Replace
17	Metro Head Sattelite Offices	Stikland	De La Haye Road, Stikland	Office	Metro HO	Finance Management and People Management	City of Cape Town	Medium	Neutral	Maintain
18	Metropole Training Office	Plumstead	Lady Michaelis CDC, C/o Burnham & Gabriel Road, Plumstead	Office	Corporate Support Service	People Management	City of Cape Town	Medium	Neutral	Maintain

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTION
19	Oudtshoorn Sub-district Office	Oudtshoorn	Park Road, Oudtshoorn	Sub-district Office	Rural	Garden Route	Oudtshoorn	Medium	Neutral	Maintain
20	Overberg District Office	Caledon	Caledon Hospital site, N2, Caledon	Office	Rural	Overberg	Theewaterskloof	Extensive	Shortage	Replace
21	Overstrand Sub-district Office	Hermanus	Hospital Street, Hermanus	Office	Rural	Overberg	Overstrand	Medium	Neutral	Replace
22	Southern Sub-district Office	Plumstead	Lady Michaelis CDC, C/o Burnham & Gabriel Road, Plumstead	Office	Metro	Southern	City of Cape Town	Medium	Neutral	Maintain
23	Stellenbosch Sub-district Office	Stellenbosch	Stellenbosch Hospital Nurses Home, Merriman Avenue, Stellenbosch	Office	Rural	Cape Winelands	Stellenbosch	Medium	Neutral	Maintain
24	Swartland Sub-district Offices	Malmesbury	Boskliniek Building, Rog Street, Wesbank, Malmesbury	Office	Rural	West Coast	Swartland	Medium	Neutral	Maintain
25	Theewaterskloof Sub-district Office	Caledon	Caledon Hospital site, N2, Caledon	Office	Rural	Overberg	Theewaterskloof	Medium	Neutral	Maintain
26	WCCN Offices	Stikland	Building A, Stikland Nurses Home, Old Paarl Road, Stikland	Office	Corporate Support Service	WCCN	City of Cape Town	Medium	Neutral	Maintain
27	West Coast District Office	Malmesbury	Swartland Hospital, PG Nelson Street, Malmesbury	Office	Rural	West Coast	Swartland	High	Neutral	Maintain
28	Western Southern Sub-district Office	Retreat	DP Marais Hospital, Nurses Home Building, Main Road, Retreat	Office	Metro	Southern, Western	City of Cape Town	Medium	Shortage	Upgrade & Additions
29	Witzenberg Sub-district Office	Ceres	Ceres Hospital Nurses Home, Theron Street, Ceres	Office	Rural	Cape Winelands	Witzenberg	Extensive	Shortage	Replace

Templates 3.2.1 & 4.2.1:

Schedule of Functional Performance / Utilisation Improvement Plan /

High Level Life-cycle Plan:

Leased Health Facilities

TEMPLATES 3.2.1 & 4.2.1: SCHEDULE OF FUNCTIONAL PERFORMANCE / UTILISATION IMPROVEMENT PLAN / HIGH LEVEL LIFE-CYCLE PLAN: LEASED HEALTH FACILITIES
(WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
1	Beaufort West Doctors Residences	Beaufort West	Doctors Residence	Central Karoo	300	7 500	150	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain		-					Only 1 residence remain.	Yes
2	Bellville RHC	Bellville	Reproductive Health Centre	Tygerberg	235	5 875	294	P3	C2		A3	B	3	B3	Medium	Neutral	Maintain	12 405	53						Yes
3	Bellville South CDC	Bellville	CDC	Tygerberg	750	25 500	510	P3	C3		A4	A	2	A2	Medium	Shortage	Replace	40 710	54				0		No
4	Bereaville Sat. Clinic	Bereaville	Satellite Clinic	Overberg	167	4 175	84	P2	C3		A4	A	1	A1	Low	Neutral	Maintain	1 959	12	1 000	89.6	1.199	1 074		Yes
5	Betty's Bay Sat. Clinic	Betty's Bay	Satellite Clinic	Overberg	74	1 850	93	P2	C2		A3	A	2	A2	Low	Shortage	Replace	139	2	2 201	84.7	1.305	2 433	New rental being fitted out in 2021.	Yes
6	Bitterfontein Ambulance Station	Bitterfontein	EMS	West Coast	165	4 125	21	P3	C4		A4	A	1	A1	Medium	Neutral	Upgrade & additions		-					Investigate whether it can be relocated. Wash bay drainage required.	Yes
7	Bitterfontein Sat. Clinic	Bitterfontein	Satellite Clinic	West Coast	87	2 175	44	P2	C3		A2	B	1	B1	Low	Neutral	Replace	1 816	21	3 857	87.5	1.180	3 982	Possible relocation to Thusong Centre.	Yes
8	Brackengate Intermediate Care Facility	Brackenfell	COVID-19 Temporary Intermediate Care Hospital	Tygerberg	5 412	135 300	135	P4	C5		A4	A	1	A1			Temporary Facility - Short term Lease						0	Use for COVID and lease extended for 3 years. Utilization was and will remain dependant on COVID requirements which cannot be predicted.	Yes
9	Brandwacht Sat. Clinic	Brandwacht	Satellite Clinic	Garden Route	191	4 775	24	P2	C4		A3	A	1	A1	Low	Neutral	Maintain	7 483	39	5 500	84.3	1.240	5 749	Part of Kleinbrak area.	Yes
10	Bredasdorp Ambulance Station Workshop	Bredasdorp	EMS Workshop	Overberg	256	6 400	128	P2	C3		A3	A	1	A1	Medium	Neutral	Maintain		-						Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
11	Breeriver Clinic	Ceres	Clinic	Cape Winelands	234	5 850	29	P3	C4		A3	B	1	B1	Low	Neutral	Maintain	7 094	30	4 417	89.5	1.269	5 016	Part of Wolseley area.	Yes
12	Cape Town RHC	Cape Town	Reproductive Health Centre	Western	191	4 775	96	P3	C3		A4	A	2	A2	High	Neutral	Maintain	14 533	76					Only specific service.	Yes
13	Ceres Clinic	Ceres	Clinic	Cape Winelands	293	7 325	147	P3	C3		A3	B	2	B2	Low	Neutral	Replace	5 708	19		89.5	1.269	0	CDC services on hospital site moved to, and consolidated with, Annie Brown Clinic in Dec 2020. Facility now called 'Ceres Clinic'	Yes
14	Clanwilliam Ambulance Station	Clanwilliam	EMS	West Coast	216	5 400	27	P3	C4		A4	A	1	A1	Medium	Neutral	Maintain		-					Requested transfer. Access problem to site to be sorted in 2021.	Yes
15	Darling Ambulance Station	Darling	EMS	West Coast	234	5 850	117	P3	C3		A2	B	2	B2	Medium	Shortage	Upgrade & additions		-					Wash bay to be constructed in 2021/22.	Yes
16	De Doorns Ambulance Station	De Doorns	EMS	Cape Winelands	71	1 775	89	P3	C2		A1	C	3	C3	High	Shortage	Relinquish		-					Replacement ambulance station constructed in 2020/21 Current rented facility to be vacated.	Yes
17	De Wet Sat. Clinic	Nuy	Satellite Clinic	Cape Winelands	100	2 500	50	P2	C3		A3	A	1	A1	Low	Neutral	Maintain	3 357	34	1 839	87.3	1.157	1 858		Yes
18	Diazville Temporary Clinic	Saldanha	Clinic	West Coast	395	9 875	10	P3	C5		A2	B	1	B1	Low	Shortage	Replace	13 114	33	6 622	83.2	1.308	7 207	Previous facility damaged by fire in November 2018. New temporary prefabricated clinic constructed on Diazville Sportsgrounds - opened in May 2020. Concept Report for replacement clinic being finalised.	Yes
19	Dirkie Uys Street Sat. Clinic	Franschhoek	Satellite Clinic	Cape Winelands	100	2 500	50	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain	4 182	42	2 174	82.2	1.302	2 327	Population mostly not dependant.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
20	Don & Pat Bilton Clinic	Jamestown	Clinic	Cape Winelands	150	3 750	75	P3	C3		A3	B	2	B2	High	Shortage	Upgrade & additions	13 017	87	12 044	82.2	1.302	12 890	Facility to be transferred to WCG and additional accommodation requested. Awaiting report on library portion.	Yes
21	Ebenhaezer Sat. Clinic	Ebenhaezer	Satellite Clinic	West Coast	142	3 550	71	P2	C3		A3	A	1	A1	Low	Neutral	Maintain	2 805	20	1 000	87.5	1.180	1 033		Yes
22	Eendekuil Sat. Clinic	Eendekuil	Satellite Clinic	West Coast	147	3 675	74	P2	C3		A4	A	1	A1	Low	Neutral	Maintain	4 463	30	5 710	86.8	1.245	6 171		Yes
23	Elim Sat. Clinic	Elim	Satellite Clinic	Overberg	65	1 625	8	P3	C4		A3	B	1	B1	High	Shortage	Maintain	4 982	77	2 421	85.6	1.141	2 365	Rehabilitation taking place in 2020/21. Area to be updated upon completion.	Yes
24	George Central Clinic	George	Clinic	Garden Route	300	7 500	150	P3	C3		A4	A	2	A2	High	Shortage	Upgrade & additions	18 253	61	7 534	84.4	1.206	7 669	Facility may possibly remain as clinic. IAM confirmed in meeting.	Yes
25	George Road Sat Clinic	Mossel Bay	Satellite Clinic	Garden Route	150	3 750	75	P3	C3		A4	A	2	A2	Medium	Neutral	Replace	6 140	41	2 367	84.3	1.240	2 474	Building in Mead Street available for replacement. Business Case received. May be relinquished in 2022 if NHI work proceeds.	Yes
26	Goedverwacht Sat. Clinic	Goedverwacht	Satellite Clinic	West Coast	76	1 900	38	P2	C3	C2	A3	A	1	A1	Medium	Neutral	Maintain	3 410	45	1 000	86.8	1.245	1 081		Yes
27	Grabouw EMS	Grabouw	EMS	Overberg	200	5 000	100	P3	C3		A3	B	2	B2	High	Shortage	Replace		-				0	Temporary accommodation until Muncipal Library building is refurbished as long term accommodation. Wash bays remain at CDC.	Yes
28	Guguletu Oral Health Centre	Gugulethu	Dental Clinic	Klipfontein	200	5 000	100	P3	C3		A3	B	2	B2	Medium	Shortage	Relinquish		-					Incoroporate with Gugulethu 2.	Yes
29	Gustrouw CDC	Strand	CDC	Eastern	1 064	36 176	724	P3	C3		A3	B	2	B2	High	Shortage	Replace	75 422	71				0	Consolidate / Replace. VTU placed on site in 2020.	No
30	Hanover Park CHC	Hanover Park	CHC	Klipfontein	2 917	102 095	2 042	P4	C3		A2	C	2	C2	Medium	Shortage	Replace	137 048	53					Brief issued in 2016 for replacement on WCG site.	No
31	Herold Sat. Clinic	George	Satellite Clinic	Garden Route	128	3 200	16	P2	C4		A4	A	1	A1	Low	Neutral	Maintain	1 671	13	1 000	84.4	1.206	1 018		Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
32	Hope Street Oral Health Centre	Cape Town	Dental Centre	Western	604	15 100	76	P3	C4		A4	A	1	A1	Low	Neutral	Maintain	5 138	9					Indicated to IAM that this facility can be transferred as service will remain.	No
33	Hout Bay Harbour CDC	Hout Bay	Wellness Centre	Southern	535	13 375	268	P3	C3		A2	B	2	B2	Medium	Neutral	Relinquish							Service indicated that wellness clinic will be operated from here by NGOs.	No
34	Hout Bay Victoria Avenue CDC	Hout Bay	CDC	Southern	345	11 730	59	P2	C4		A4	A	1	A1	High	Shortage	Replace	30 790	89				0	Temporary CDC, comprising 3 medical suites and 7 basement parking bays.	
35	Karatara Sat. Clinic	Knysna	Satellite Clinic	Garden Route	218	5 450	27	P2	C4	C3	A4	A	1	A1	Low	Neutral	Maintain	3 150	14	2 092	85.2	1.168	2 082	NHI prefab.	Yes
36	Kensington CDC	Kensington	CDC	Western	890	30 260	605	P3	C3		A4	A	2	A2	Low	Neutral	Relinquish	29 236	33				0	Consolidate with Maitland CDC.	No
37	Keurhoek Sat. Clinic	Rheenendal	Satellite Clinic	Garden Route	253	6 325	32	P3	C4		A4	A	1	A1	Low	Neutral	Maintain	11 114	44	5 602	85.2	1.168	5 575	NHI prefab added and upgraded.	Yes
38	Kleinvlei CDC	Blackheath	CDC	Eastern	1 248	42 432	849	P3	C3		A4	A	2	A2	High	Shortage	Replace	118 841	95				0	Additional extensions of Mother and Child Unit completed 2019.	No
39	Kliprand Sat. Clinic	Kliprand	Satellite Clinic	West Coast	27	675	14	P2	C3		A4	A	1	A1	Low	Neutral	Maintain	854	32	1 000	87.5	1.180	1 033		Yes
40	Knysna FPL	Knysna	Forensic Pathology Laboratory	Garden Route	300	7 500	375	P4	C2		A1	C	3	C3	Medium	Neutral	Replace		-					Replacement facility on hospital site.	Yes
41	Laingsburg Ambulance Station	Laingsburg	EMS	Central Karoo	52	1 300	26	P3	C3		A2	B	2	B2	Medium	Neutral	Upgrade & additions		-					Wash bay brief issued in 2019.	Yes
42	Laingsburg FPL	Laingsburg	Forensic Pathology Laboratory	Central Karoo	206	5 150	103	P4	C3		A4	A	2	A2	Medium	Neutral	Maintain		-						Yes
43	Lawaaikamp Clinic	George	Clinic	Garden Route	411	10 275	206	P3	C3	C3	A2	B	2	B2	Medium	Neutral	Relinquish	20 122	49	8 305	84.4	1.206	8 454	Consolidation required.	Yes
44	Lentegeur Oral Health Service	Mitchell's Plain	Dental Clinic	Mitchell's Plain	100	2 500	50	P3	C3		A3	B	2	B2	Low	Neutral	Relinquish	3 769	38					Must be consolidated with CHC in future.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
45	Maitland Oral Health Services	Maitland	Dental Clinic	Western	96	2 400	48	P3	C3		A2	B	2	B2	Low	Neutral	Relinquish	2 117	22					Part of CDC service but separate building.	Yes
46	Maria Pieterse Sat. Clinic	Worcester	Satellite Clinic	Cape Winelands	400	10 000	500	P2	C2		A2	B	2	B2	Low	Neutral	Relinquish	8 863	22	5 070	87.3	1.157	5 121	To be consolidated with Avian Park Clinic in Worcester.	Yes
47	Matjiesfontein Sat. Clinic	Matjiesfontein	Satellite Clinic	Central Karoo	50	1 250	25	P2	C3		A4	A	1	A1	Low	Shortage	Replace	1 218	24	884	90.5	1.002	802	Brief issued but not priority.	Yes
48	Mfuleni CDC Temporary	Mfuleni	CDC	Eastern	1 037	35 258	176	P3	C4		A5	A	1	A1	High	Shortage	Replace	95 019	92				0	Rental of land only. Electrical upgrade awaited.	No
49	Mitchell's Plain Oral Health Centre	Mitchell's Plain	Dental Centre	Mitchell's Plain	4 862	121 550	2 431	P3	C3		A3	B	2	B2	Low	Neutral	Maintain	142 248	29						No
50	Moorreesburg Ambulance Station Control Centre	Moorreesburg	EMS Control Centre	West Coast	250	6 250	125	P3	C3		A4	A	2	A2	Medium	Neutral	Maintain		-					Extension of lease confirmed for further 5 years from 2022.	Yes
51	Mossel Bay FPL	Mossel Bay	Forensic Pathology Laboratory	Garden Route	243	6 075	30	P4	C4		A3	B	1	B1	Medium	Neutral	Replace		-					Replacement facility on existing hospital site.	Yes
52	Murraysburg Ambulance Station	Murraysburg	EMS	Central Karoo	296	7 388	369	P3	C2		A4	A	3	A3	Medium	Shortage	Relinquish		-				0	Wash bay on hospital site - brief issued in 2019 and to move to hospital site.	Yes
53	Nolungile CDC	Khayelitsha	CDC	Khayelitsha	1 579	53 686	1 074	P3	C3		A4	A	2	A2	High	Shortage	Replace	112 705	71				0	R, R and R in interim.	No
54	Nuwerus Sat. Clinic	Nuwerus	Satellite Clinic	West Coast	79	1 975	10	P2	C4		A4	A	1	A1	Low	Neutral	Maintain	1 477	19	1 572	87.5	1.180	1 623		Yes
55	Nyanga CDC	Nyanga	CDC	Klipfontein	1 100	37 400	1 870	P3	C2		A3	B	3	B3	Medium	Neutral	Upgrade & additions	46 554	42				0	Possible obtaining of site from CoCT.	No
56	Oudtshoorn FPL	Oudtshoorn	Forensic Pathology Laboratory	Garden Route	300	7 500	38	P4	C4		A3	B	1	B1	Medium	Neutral	Maintain		-					On SAPS site. No pressure to relocate.	Yes
57	Oudtshoorn Oral Health Service	Oudtshoorn	Dental Clinic	Garden Route	153	3 825	77	P3	C3		A3	B	2	B2	Medium	Neutral	Maintain	6 230	41	67 928	88.3	1.000	59 980	To be consolidated with new Bridgeton CDC in future.	Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
58	Overhex Sat. Clinic	Worcester	Satellite Clinic	Cape Winelands	99	2 475	50	P2	C3		A3	A	1	A1	Low	Neutral	Maintain	3 358	34	1 921	87.3	1.157	1 940		Yes
59	Parow CDC	Parow	CDC	Tygerberg	700	23 800	476	P3	C3		A2	B	2	B2	High	Shortage	Replace	47 966	69				0	Replacement site identified. Awaiting confirmation from IAM.	No
60	Pearly Beach Sat. Clinic	Pearly Beach	Satellite Clinic	Overberg	175	4 375	88	P2	C3		A2	B	1	B1	Low	Neutral	Maintain	868	5	1 458	84.7	1.305	1 612	Need to assess if extension required. Maintenance planned 2020.	Yes
61	Ravensmead CDC	Parow	CDC	Tygerberg	1 128	38 352	767	P3	C3		A2	B	2	B2	Medium	Shortage	Replace	53 385	47				0	Priority replacement. Site - 33.920693,18.595833. Construction in 20/21.	No
62	Redelinghuys Sat. Clinic	Redelinghuys	Satellite Clinic	West Coast	83	2 075	10	P2	C4		A3	A	1	A1	Low	Neutral	Maintain	2 598	31	2 571	86.8	1.245	2 778		Yes
63	Reed Street CDC	Bellville	CDC	Tygerberg	827	28 118	562	P3	C3		A3	B	2	B2	Medium	Neutral	Relinquish	48 078	58				0	Future action.	No
64	Riebeek Kasteel Clinic	Riebeek Kasteel	Clinic	West Coast	194	4 850	24	P3	C4		A4	A	1	A1	High	Shortage	Replace	16 289	84	8 686	85.3	1.201	8 898	Prefab from Vredenburg.	Yes
65	Robertson Oral Health Centre	Robertson	Dental Centre	Cape Winelands	160	4 000	80	P3	C3		A3	B	2	B2	Low	Neutral	Relinquish		-	36 518	89.4	1.145	37 381	To be incorporated into future Robertson CDC.	Yes
66	Sandhills Clinic	De Doorns	Clinic	Cape Winelands	122	3 050	153	P3	C2		A2	B	3	B3	High	Shortage	Replace	10 013	82	2 944	87.3	1.157	2 974	NHI project subject to site availability.	Yes
67	Sandy Point Sat. Clinic	St. Helena Bay	Satellite Clinic	West Coast	112	2 800	56	P2	C3		A3	A	1	A1	Low	Shortage	Replace	3 982	36	1 827	83.2	1.308	1 988	Construction in 2021/22.	Yes
68	Scottsdene CDC	Kraaifontein	CDC	Northern	560	19 040	381	P3	C3		A4	A	2	A2	Low	Neutral	Upgrade & additions	17 214	31				0	To be replaced long term but interim upgrade and additions.	No
69	Silvertown Oral Health Service	Athlone	Dental Centre	Klipfontein	100	2 500	50	P2	C3		A3	A	1	A1	Low	Neutral	Relinquish	726	7					Cannot be considered as service point. Must be consolidated with CHC.	Yes
70	Somerset Street Sat. Clinic	Worcester	Satellite Clinic	Cape Winelands	150	3 750	188	P2	C1		A3	A	3	A3	Low	Neutral	Relinquish	4 293	29	2 456	87.3	1.157	2 480	Will be consolidated with Avian Park in 2022.	Yes
71	Stofkraal Sat. Clinic	Stofkraal	Satellite Clinic	West Coast	80	2 000	10	P2	C4		A4	A	1	A1	Low	Neutral	Maintain	1 622	20	1 000	87.5	1.180	1 033		Yes
72	Strand CDC	Strand	CDC	Eastern	572	19 448	389	P3	C3		A2	B	2	B2	High	Shortage	Relinquish	37 938	66					Consolidation with Gustrouw CDC: Rusthof.	No

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
73	Tesselaarsdal Sat Clinic	Tesselaarsdal	Satellite Clinic	Overberg	12	300	6	P2	C3		A4	A	1	A1	High	Neutral	Maintain	812	68				0	Health Services rendered from Community Hall - single 'open plan office space' used for clinical purposes.	Yes
74	Touwsranten Clinic	George	Clinic	Garden Route	239	5 975	30	P3	C4		A3	B	1	B1	Medium	Neutral	Maintain	10 644	45	7 723	84.4	1.206	7 861	Clinic to be replaced long term on an alternative site. Upgrades & Additions in 2020 under NHI. To be transferred.	Yes
75	Tygerberg Oral Health Centre	Parow	Dental Centre	Tygerberg	2 026	50 650	1 013	P3	C3		A4	A	2	A2	Low	Neutral	Maintain	49 884	25						No
76	Villiersdorp Ambulance Station	Villiersdorp	EMS	Overberg	197	4 925	246	P3	C2		A2	B	3	B3	Medium	Neutral	Replace		-					Not suitable rental. Will move into clinic building.	Yes
77	Vredendal Central Clinic	Vredendal	Clinic	West Coast	374	9 350	187	P3	C3		A4	A	2	A2	High	Neutral	Maintain	23 889	64	10 223	87.5	1.180	10 555	Requested transfer.	Yes
78	Vredendal North Clinic	Vredendal	Clinic	West Coast	437	10 925	55	P3	C4		A4	A	1	A1	High	Shortage	Upgrade & additions	28 320	65	14 409	87.5	1.180	14 877	Requested transfer.	Yes
79	Waenhuiskrans Sat. Clinic	Arniston	Satellite Clinic	Overberg	68	1 700	9	P2	C4		A3	A	1	A1	Medium	Neutral	Upgrade & additions	3 620	53	1 842	85.6	1.141	1 799	Need to assess if it must be extended.	Yes
80	WCCN Boland Overberg Campus	Worcester	Nursing College	Cape Winelands	811	20 275	101	P3	C4		A4	A	1	A1	Medium	Neutral	Replace		-					IAM informed on 6 February 2020 to extend lease for further 2 years.	No
81	WCCN Southern Cape Karoo Campus - Residential	George	Nursing College	Garden Route	799	19 975	100	P3	C4		A3	B	1	B1	Medium	Neutral	Replace		-					Requested hostel from Education.	No
82	Westridge Oral Health Services	Mitchell's Plain	Dental Clinic	Mitchell's Plain	50	1 250	63	P3	C2		A2	B	3	B3	Low	Neutral	Relinquish	1 560	31					Cannot be considered as service point. Must be consolidated with CHC.	Yes
83	Wittedrif Sat. Clinic	Wittedrif	Satellite Clinic	Garden Route	203	5 075	102	P2	C3		A4	A	1	A1	Low	Neutral	Maintain	5 033	25	2 757	88.6	1.328	3 244		Yes

NO	FACILITY NAME	TOWN / SUBURB	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	EXTENT OF FACILITY (M²)	REPLACEMENT COST R'000	LIFE CYCLE COSTING REQUIRED PER YEAR	REQUIRED PERFORMANCE	CONDITION RATING	PUBLIC WORKS FCA 2019/20	ACCESSIBILITY	SUITABILITY INDEX	OPERATING PERFORMANCE INDEX	FUNCTIONAL PERFORMANCE	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS	NO OF PATIENT VISITS PER ANNUM	VISITS PER M² (CLINICS, CDCs ETC.)	POPULATION OF SUB-CATCHMENT AREA	% DEPENDENT	GROWTH PER YEAR FROM 2011 TO 2030	ESTIMATED DEPENDANT POPULATION	FINAL ANALYSIS	ENGINEERING TO MAINTAIN
84	Wittewater Sat. Clinic	Wittewater	Satellite Clinic	West Coast	59	1 475	7	P2	C4		A4	A	1	A1	Medium	Neutral	Maintain	2 530	43	1 000	86.8	1.245	1 081	Need to assess if it must be extended.	Yes
85	Wupperthal Clinic	Wupperthal	Clinic	West Coast	72	1 800	9	P3	C4		A4	A	1	A1	High	Neutral	Maintain	4 626	64	1 000	90.7	1.180	1 070		Yes
86	Yzerfontein Sat. Clinic	Yzerfontein	Satellite Clinic	West Coast	47	1 175	24	P2	C3		A4	A	1	A1	Low	Neutral	Maintain	104	2	1 741	85.3	1.201	1 784		Yes

Templates 3.2.2 & 4.2.2:

Schedule of Functional Performance / Utilisation Improvement Plan Leased Office Accommodation

TEMPLATES 3.2.2 & 4.2.2: SCHEDULE OF FUNCTIONAL PERFORMANCE / UTILISATION IMPROVEMENT PLAN: LEASED OFFICE ACCOMMODATION (WCGTPW BUDGET RESPONSIBILITY)

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	FACILITY TYPE	COMPONENT	DISTRICT / SUB-DISTRICT / DIRECTORATE	LOCAL MUNICIPALITY	CURRENT UTILISATION LEVEL	EXCESS / SHORTAGE OF SPACE	UTILISATION IMPROVEMENT ACTIONS
1	Bergriver Sub-district Office	Piketberg	Montana Building, Piketberg	Offices		West Coast	Bergriver	Medium	Neutral	Replace
2a	Head Office Leased Office	Cape Town	Norton Rose House, 8 Riebeek Street, Cape Town	Offices		Western	City of Cape Town	Low	Excess	
2b			Floor 1		Corporate Support Service	FIM		Low	Excess	Consolidate & relinquish
2c			Floor 1		ECSS	Health Programmes		Low	Excess	Consolidate & relinquish
2d			Floor 1		Head Office	HOD office (communications)		Low	Excess	Consolidate & relinquish
2e			Floor 2		Strategic cluster	Information Management		Low	Excess	R, R & R
2f			Floor 5		Strategic cluster	Health Impact Assessement		Low	Excess	Maintain
2g			Floor 5		ECSS	Business Development		Low	Excess	Maintain
3	Matzikama Sub-district Office	Vredendal	Karin Building, Voortrekker Road, Vredendal	Offices		West Coast	Matzikama	Medium	Neutral	Replace

Template 5:

Gap Analysis

TEMPLATE 5: GAP ANALYSIS

SUB-PROGRAMME	REQUIRED OUTCOMES	STATUS QUO	GAP
Sub-programme 8.1: Primary Health Care Facilities. To render facility-based district health services (at clinics, community day and health centres) and community-based district health services (CBS) to the population of the Western Cape Province.	Increase accessibility to PHC services and sustained delivery of the full package of quality PHC services in the Western Cape.	The portfolio is currently hampered by the facilities that need to be transferred to WCG from Local Government. Since 2008, 19 new / replacement facilities have been constructed (two of these are temporary facilities i.e. Mfuleni and Du Noon CDCs; and the most recent two added are Abbotsdale and Chatsworth Satellite Clinics) and upgrading / additions projects completed at 16 facilities. In the same period 3 facilities have been purchased / acquired. Completion of Laingsburg and Gansbaai Clinic upgrading / additions will be in 2021. The following facilities will be in construction in 2021/22: Upgrade and additions at Blanco and Pacaltsdorp, new Avian Park Clinic, Sandy Point Satellite Clinic, Gouda Clinic. In planning are: De Doorns and Bothasig CDCs (extensions), Hanover Park and Elsies River CHCs, Ravensmead CDC, Villiersdorp, Diazville, Ladysmith, Paarl and Maitland CDC replacements, Weltevreden CDC. Dual responsibility for the service in the Metro is a further challenge to an integrated gap analysis. Replication and alternative construction methods to accelerate planning stages are being explored. Whilst consolidation of facilities will have to take place to improve the integrated service plan, a number of facilities will also need to be replaced and / or extended. The Ideal Clinic Standards also resulted in extensive upgrading requirements. The new normal and improved IT communications during COVID-19 have influenced the design of future facilities and this is being unpacked in terms of actual size of the facility. Wellness facilities as opposed to a clinic is being conceptualised.	Transfer of rural facilities from 2006 until now have been slow and is hampering the service platform. The increase in the uninsured population from 2006 to date and further estimated growth to 2030 with specific reference to Bitou (32,3%), Overstrand, Saldanha, Witzenberg, Metro and Swartland (19,4%) areas require new / upgrading of facilities over and above only maintenance and rehabilitation. Hot spots are being serviced with prefabricated units. A number of Clinics / CDCs are in the process of being planned for future years as reflected in Template 7. Gap analysis in terms of correct positioning of facilities in Paarl and Stellenbosch was done and sites for new/replacement of Mbekweni (Paarl CDC) and Kayamandi CDCs were identified but sizing remains a problem with the latter. Site acquisition for a number of facilities have been prioritised. Replacement sites for Ravensmead, Elsies River, Hanover Park, Lotus River, Mfuleni, Paarl, Maitland and Vredenburg were secured and potential sites for replacement of Gugulethu 2, Masiphumelele, Kleinvlei, Rusthof (Gustrouw) and Dr Abdurahman CDCs extension have been found and these are being pursued. Land invasion remains a real problem, with Bloekombos area, being invaded during COVID-19. High growth areas have been identified and are been taken into consideration in planning the size of future facilities. Mfuleni required urgent intervention and a temporary facility was constructed. Hout Bay was a hot spot area and an urgent temporary replacement rental facility was found during 2019. The construction of the new Diazville Clinic will also be accelerated as a result of a fire which destroyed the municipal building from which the clinic service was rendered and temporary clinic was erected in 2019.The need to accelerate the Khayelitsha (Site B) CHC upgrading has been identified, whilst the acquisition of sites for future facilities have been prioritised against budget constraints. The community of Ruiterbosch identified the need for a satellite facility. It is anticipated that the mine will donate the actual facility. 23 PHC facilities will ultimately be relinquished (excluding the City facilities currently exclusively operated by them), 35 facilities must be replaced, 34 must be upgraded or extended, 8 will have to be rehabilitated, and the need for an additional 17 new facilities has been identified.
	Improve the health infrastructure for PHC.		
	Investment into the redesign of the PHC component of the care continuum in order to shift the focus to that of wellness. In line with UHC Strategy 20/25 the Department is pursuing a number of interventions to enhance efficiencies and access to care.		
Sub-programme 8.2 Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport. The clinical governance and coordination of Emergency Medicine within the Provincial Health Department.	Provide new purpose-built ambulance stations and relocation and / or replacement of existing facilities. Improvement of the system's responsiveness; the focus will be on enhancing the accessibility of EMS.	Transfer of all facilities from Local Governments to WCGH by Property Management has not yet been completed. Since 2008, construction of 10 new / replacement ambulance stations have been completed, whilst upgrade / additions projects have been completed at two facilties. The Chief Directorate: Immovable Asset Management has purchased buildings in Sedgefield, Swellendam and Great Brak River as a strategy to obtain urgent service points whilst it is preferable for purpose-built facilities. Due to lack of funding to operate, the Sedgefield and Stanford Ambulance Stations are being relinquished and future expansion into the rural areas is not anticipated. Prince Albert Ambulance Station was upgraded in 2020 and the new De Doorns Ambulance Station will be completed in 2021.	A lack of funding hampers purpose-built initiatives and further acquisitions of houses to be converted in Uniondale will be investigated. This will contribute to a vital presence in the correct areas. Various additions, such as wash bays to existing facilities, are underway. Planning has been prioritised for further ambulance stations based on highest need and analysis in terms of response times and gap of existing response. Grabouw Ambulance Station was vacated due to requirement for overnight EC service and an alternative site is now being used to upgrade EMS accommodation. Eight new ambulance stations will be required for the future. In the Metro, Kraaifontein, Delft, Du Noon and Strand have been highlighted as prime areas for placement, and these will be promoted as priorities. A total of 65 EMS facilities will ultimately be required in 2030 whilst 2 rural facilities were relinquished due to budget cuts. The Murraysburg EMS will move to the hospital site when accommodation has been finalised.
	Healthnet waiting areas	Incorporated into some of the Clinics / Ambulance Stations. Alternatives to be investigated in terms of liaison with Local Government Thusong Centres.	De Doorns to include a Healthnet station.
	Communication centres	At Tygerberg Hospital, Moorreesburg and in Caledon. Tygerberg Communication Centre was upgraded in 2014 and Caledon in 2020.	No further planning anticipated for communication centres.

SUB-PROGRAMME	REQUIRED OUTCOMES	STATUS QUO	GAP
Sub-programme 8.3: District Hospital Services To render primary health care services at district hospitals	Increase access to acute district hospital services in the Western Cape with specific reference to Emergency Centres and Acute Psychiatric Units. Upgrading of ECs and APUs has been identified as a priority for the Department.	At the moment there are 33 district hospitals as per WCG definition. Khayelitsha Hospital, which opened its doors in January 2012, is already fully occupied, Mitchell's Plain Hospital, was officially opened in July 2013. Both hospitals have already been expanded since initial opening. Hermanus Hospital EC, Ceres Hospital EC, Stellenbosch Hospital EC, Karl Bremer Hospital EC, Knysna Hospital EC, Swellendam Hospital EC additions, Wesfleur Hospital EC, Eerste River Hospital additions, Vredenburg Hospital additions and Heideveld CDC temporary EC and extensive work to the fire damaged Swartland Hospital have been completed. Victoria Hospital EC and Helderberg Hospital EC are in construction in 2020/21. False Bay Hospital rehabilitation works briefing document was issued in 2018/19. The building of APUs, attached to district hospitals, has been identified as an urgent requirement. This has been prioritised with the unit at Mitchell's Plain Hospital being completed and planning a 32 bed unit at Khayelitsha to be in construction in 2021/22. Due to budget constraints the unit at Eerste River Hospital will have to be delayed. A unit has been completed at Oudtshoorn Hospital as well as at Radie Kotze Hospital in Piketberg, Hermanus Hospital and Otto du Plessis Hospital. The Business Case for replacement of Swartland Hospital was issued to NDoH in January 2018 and approved. Briefing document issued to NDoH in 2020.	In terms of uninsured population, a number of new facilities will be required within the next 20 years. The next priority is the replacement of Helderberg Hospital (district hospital) with a regional hospital. Planning for further district hospitals in the Metro has been undertaken with site identification e.g. replacement of Victoria Hospital and new Northern Hospital in Kraaifontein. Land invasion of this site is, however, problematic and must be attended to. The replacement of Swartland Hospital is also a priority due to the fire. Future district hospitals in George, Paarl, and Plettenberg Bay (Bitou) have been identified and suitable sites may have to be found once the principle of seperate hospitals has been agreed to, following the MEAP process within WCGH. The ECs at Beaufort West, Robertson, Riversdale and Mossel Bay Hospitals require upgrading and Montagu Hospital requires consolidation whilst Karl Bremer Hospital requires an APU. Replacement of prefab structures such as OPDs and wards at facilities also require funding allocation (Oudtshoorn and Karl Bremer Hospitals). Extensive maintenance work and fire safety is required at a number of rural and metro hospitals. Additional four new district hospitals and replacement of four existing hospitals will be required for 2040 and beyond, which equates to a total of 36 hospitals. Upgrade and Additions to 12 hospitals and Rehabilitation of 5 will be required in addition to this.
	Ensure access to the full package of quality district hospital services with specific focus on wellness, women's health and child health services.		
	Improve infrastructure of district hospital services		
Sub-programme 8.4: Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	Hospital revitalisation, new mega regional hospitals to improve access to the provincial platform	The revitalisation of Paarl and George Hospitals is complete. New Somerset Hospital and Mowbray Maternity Hospital are being maintained with a brief issued for an APU at New Somerset Hospital with construction planned to start in 2021. Worcester Hospital upgrade fire compliance tender to be procured in 2021.	New Somerset Hospital has been identified for relocation. WCGTPW's Regeneration Team is busy with site planning to establish whether interim land can be released at the current facility other than Helen Bowden Hostel. Routine maintenance is being implemented at recently completed facilities. Construction work for a new APU at Somerset Hospital is expected in 2021 whilst master planning / suitabiliy study of the Mowbray Maternity Hospital is in process to be completed in 2021. Three new regional hospitals are required i.e. Tygerberg Regional Hospital, the replacement of GF Jooste District Hospital (already decanted and new hospital named Klipfontein) and Helderberg Regional Hospital to replace the current district hospital. A total of 8 regional hospitals will be required for 2030 and beyond.
	Rendering of high intensity specialised rehabilitation services for persons with physical disabilities.	The current Lentegeur Hospital facility is located next to the Conradie site. Brief for the fire safety was confirmed and Business Case received for the replacement of the facility on the Lentegeur Hospital site as well as proposal to digitise operations.	Replacement facility in a more accessable position (Lengegeur Hospital) to be built in future.
	Convert present tuberculosis hospitals into strategically placed centres of excellence in which a small percentage of patients may undergo hospitalisation under conditions that allow for isolation during the intensive phase of treatment, as well as the application of the standard multi-drug resistant (MDR) protocols.	Pilot project at Brooklyn Chest Hospital was completed in 2013. Major upgrading was undertaken at Harry Comay Hospital and, during COVID, 20-bed ward added at this facility and 90 beds added to Sonstraal Hospital (Paarl) to ensure amalgamation of the latter with Malmesbury ID Hospital post COVID. Brewelskloof Hospital and Nelspoort Hospital (hybrid functions) are receiving ongoing maintenance. The service platform will be extended by means of the home-based care system.	Planning to rationalise the TB platform is still work in progress. Brooklyn Chest Hospital has been earmarked to undergo major renovations and upgrading but the service requirements must still be finalised. Funding remains inadequate to meet all requirements. DP Marais Hospital roof and fence have been replaced and urgent maintenance will be done to the kitchen and scheduled maintenance to components of the hospital. Harry Comay Hospital kitchen upgrade is required and future needs to be determined. Fire safety is a priority at all facilities and brief, to attend to this in a pragmatic manner, has been issued to WCGTPW.
	Rendering a specialist psychiatric hospital service to people with mental illness and intellectual disability and providing a platform for the training of health workers and research.	Valkenberg Hospital requires major additions / upgrading. Alexandra, Stikland and Lentegeur Hospitals currently require scheduled maintenance with upgrading at Alexandra Hospital to assist with the decanting for Valkenberg Hospital.	Planning for the revitalisation of Valkenberg Hospital is progressing with construction of Phases 1A and 1B complete. Further roll-out of the project to take place. Master plan consolidation is being pursued for Alexandra Hospital. Major maintenance work is currently in planning stage for Alexandra and Stikland Hospitals. Fire safety contracts at the facilities are being prioritised.

SUB-PROGRAMME	REQUIRED OUTCOMES	STATUS QUO	GAP
Sub-programme 8.5: Central Hospital Services (Highly Specialised) To provide tertiary health services and create a platform for the training of health workers and research.	Rendering a maintenance service to equipment and engineering installations, and minor maintenance to buildings.	Ongoing with delegations being revised to ensure that day-to-day maintenance can take place at lowest levels.	Insufficient funds to undertake maintenance and address the backlog maintenance. This is reflected in the narrative.
	New hospital and revamp of existing hospitals	PPP for Tygerberg Hospital replacement is being investigated. Major maintenance backlog at Groote Schuur Hospital and Tygerberg Hospital. EC upgrade / extension is required at Groote Schuur and Red Cross War Memorial Children Hospitals with the latter being in construction by the Children Hospital Trust. Although this Trust has contributed largely towards Red Cross War Memorial Children Hospital, the hospital is also in need of deferred maintenance work. Due to the current poor state of Tygerberg Hospital's infrastructure and the uncertainty of whether funding will become available for the redevelopment project, Provincial Treasury in November 2018 approved an earmarked allocation of R1.971 billion over a 10-year period (2019/20 to 2028/29) for the expansion and acceleration of the Tygerberg Hospital Maintenance and Remedial Works Programme.	Feasibility Study for PPP project for replacement of Tygerberg Hospital has been completed and funding is required to implement the proposals. The Maintenance and Remedial Works programme at Tygerberg Hospital is being implemented. Addressing engineering services to reduce failure of systems will be the highest priority. Groote Schuur Hospital EC in planning stage and major upgrade of certain areas must be scoped for future projects. Fire compliance brief for Groote Sschuur Hospital has been issued and the R, R and R of the OPD brief issued in 2021. A major project to attend to the AC and Ventilation at Groote Sschuur Hospital will be in construction in 2021 for the next 3 years. Master plan for Red Cross War Memorial Children Hospital has been completed and this is serving as guiding document for the Children Hospital Trust going forward. Interim home for child psyciatry accommodated within service.
Sub-programme 8.6: Other Facilities Rendering of training and development opportunities for actual and potential employees of the Department of Health	**Nursing Colleges**: Provision of skills development and/or training on health science.	Current facilities within Metro East (staffing only) and West, Boland and in Southern Cape. Worcester residential accommodation has been completed as well as Stikland accommodation which is now used for Administrative purposes only. A college and conference centre building has been acquired in George to extend the student intake from 2015 for the Southern Cape Karoo region. Replacement college required in Worcester and replacement nursing residential accommodation in George. Alternative for George has been followed up with Education.	Insufficient funding to address all the requirements at once necessitates the prioritisation of planning at facilities and the extension of rental agreements at Worcester College and Southern Cape Karoo residential accommodation.
	Forensic Pathology Services.	Salt River FPL will be replaced with Observatory FPL in 2021. Knysna FPL replacement contract to be adjudicated in 2021 and the purchase of a building in Ceres to replace the Wolseley facility as well as the purchase of Vredenburg has been finalised. Vredendal FPL was upgraded in 2016, whilst Swellendam FPL has been scaled down and Stellenbosch FPL has been relinquished. The Tygerberg facility must first be upgraded and extended and be replaced in the long term.	Observatory FPL to be completed in 2021. Funding was contributed from UCT. Other facilities have been prioritised and this is reflected in the templates. MOU with SAPS with respect to facilities on their sites has been requested from IAM. Due to funding shortages Oudtshoorn, Mossel Bay and Laingsburg facilities will not be prioritised for replacement within the medium term. Observatory Forensic Institute will be operationalised within next 2 years after completion.

SUB-PROGRAMME	REQUIRED OUTCOMES	STATUS QUO	GAP
	Office accommodation and other	A number of district and sub-district offices need to be upgraded and requirements for these have been submitted to WCGTPW. Urgent maintenance requirements at various office facilities were identified and communicated to WCGTPW. The Overberg district office in Caledon, together with the rented space in Norton Rose House are the highest priorities for replacement and upgrade in the interim. HRD head office training component office accommodation also requires urgent attention. WCGTPW undertook master accommodation plan which has not been implemented due to COVID.	Office accommodation within WCGH is not consolidated within components and the fractured nature is impacting on the effeciences within the Department. Floor space in excess of 4,000m² is being rented to supplement the owned office accommodation. Upgrading/new office accommodation to be utilised as head office satellites, district, and sub-district offices are required namely in Cape Town, Caledon, Vredendal, Hermanus, Piketberg, Clanwilliam and Ceres. File storage for the Metro has been partly attended to with the Stikland project. A new regional office in Mossel Bay has been completed as part of shared office space and accommodation for head office staff, currently housed at Tygerberg Hospital and other areas, needs to be found. Office accommodation for a consolidated head office required for EMS. Replacement of rented accommodation in Norton Rose House has reached critical propotions with interim alternative accommodation being investigated at Atterbury House. Replacement of workshops BC required. COVID-19 created further need for storage of PPE and interim accommodation was used via short term rentals and agreement with the City of Cape Town. Final destination of storage was found at the CDU building on the Tygerberg Hospital estate, which will require further upgrades.
	Laundry services.	Tygerberg and Lentegeur Laundries. Health technology upgrade of Tygerberg Laundry to take place and briefing document for Lentegeur Laundry upgrade was issued to Works in 2019.	Work at Tygerberg Regional Laundry to proceed. Further upgrades to Lentegeur Laundry in planning and On-premises Laundries Business Case to be provided for prioritisation.

Template 6.1:

Capital Expenditure Requirements per Sub-programme

TEMPLATE 6.1: CAPITAL EXPENDITURE (CAPEX) REQUIREMENTS PER SUB-PROGRAMME

Sub-Programme 8.1: Community Health Facilities

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	CI810002	Athlone - Dr Abdurahman CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Dec-22	30-Sep-26	30 000	-	-	812	5 000	19 000	6 000
2	CI810067	Athlone - Heideveld CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-30	31-Mar-35	20 000	-	-	-	-	-	20 000
3	CI810140	Atlantis - Protea Park CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-25	1-Mar-29	100 000	-	-	-	-	-	100 000
4	CI810176	Atlantis - Saxon Sea Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	1-Mar-30	40 000	-	-	-	-	-	20 000
5	CI810152	Belhar - Belhar CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jun-23	31-Mar-29	100 000	-	-	-	500	5 000	94 500
6	CI810012	Bellville - Bellville South CDC - CoCT CDC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	31-Jan-34	100 000	-	-	-	-	-	100 000
7	CI810170	Blue Downs - Blue Downs Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	31-Mar-29	30 000	-	-	-	-	-	30 000
8	CI810169	Blue Downs - Wesbank Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	31-Mar-29	30 000	-	-	-	-	-	30 000
9	CI810251	Bonteheuwel - Vanguard CHC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Jun-22	30-Nov-26	25 000	-	-	291	1 000	5 000	18 750
10	CI810048	Bothasig - Bothasig CDC - Upgrade and Additions	8.1	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Town	26-Apr-17	30-Sep-25	14 610	-	5 848	7 475	400	-	-
11	CI810017	Cape Town - District Six CDC - New	8.1	HFRG	Stage 6: Handover	New infrastructure assets	Cape Town	11-Jan-12	8-Dec-17	109 228	1	-	-	-	-	-
12	CI810156	Claremont - Claremont CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	1-Mar-35	50 000	-	-	-	-	-	50 000
13	CI810151	Delft - Delft South CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-23	30-Sep-29	80 000	-	-	-	500	5 000	74 500
14	CI810016	Delft - Symphony Way CDC - New	8.1	HFRG	Stage 6: Handover	New infrastructure assets	Cape Town	26-Jan-11	6-Jul-15	56 498	1 560	-	-	-	-	-
15	CI810066	Durbanville - Durbanville CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	31-Mar-29	25 000	-	-	-	-	100	24 900
16	CI810149	Eerste River - Eerste River Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Mar-29	31-Mar-35	20 000	-	-	-	-	-	20 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
17	CI810021	Elsies River - Elsies River CHC - Replacement	8.1	HFRG	Stage 2: Concept	New infrastructure assets	Cape Town	25-May-16	30-Jul-27	213 438	553	-	5 002	7 108	96 131	121 808
18	CI810163	Goodwood - Ruyterwacht CDC - Replacement (Alpha)	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-25	31-Jan-31	70 000	-	-	-	-	-	70 000
19	CI810248	Green Point - Green Point CDC - Pharmacy refurbishment and general maintenance	8.1	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	21-Dec-18	30-Sep-23	7 200	133	280	4 879	296	-	-
20	CI810036	Green Point - Green Point CDC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	1-Mar-35	100 000	-	-	-	-	-	100 000
21	CI810286	Gugulethu - Gugulethu CHC - MOU rehabilitation	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Jun-21	29-Feb-24	5 000	-	271	246	2 700	-	-
22	CI810037	Gugulethu - Gugulethu CHC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Mar-26	31-Dec-30	250 000	-	-	-	-	-	250 000
23	CI810279	Hanover Park - Hanover Park CHC - Demolitions	8.1	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Town	N/A	31-Mar-22	9 560	8 342	530	-	-	-	-
24	CI810038	Hanover Park - Hanover Park CHC - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Cape Town	30-Jun-16	31-Jan-27	233 299	-	-	5 166	66 696	112 126	37 126
25	CI810043	Hout Bay - Hout Bay CDC - Replacement and Consolidation	8.1	HFRG	Stage 2: Concept	New infrastructure assets	Cape Town	21-Jun-18	31-Jul-27	74 000	822	-	10 000	30 000	27 920	-
26	CI810132	Khayelitsha - Khayelitsha (Site B) CHC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Dec-21	30-Mar-27	45 000	-	750	1 125	3 750	20 000	20 000
27	CI810142	Khayelitsha - Kuyasa CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	31-Jan-31	30 000	-	-	-	-	-	30 000
28	CI810141	Khayelitsha - Matthew Goniwe CDC - CoCT CDC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	31-Jan-34	100 000	-	-	-	-	-	100 000
29	CI810045	Khayelitsha - Mew Way CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jan-24	31-Oct-29	100 000	-	-	-	50	1 000	98 950
30	CI810167	Khayelitsha - Nolungile CDC - CoCT CDC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-27	30-Apr-33	100 000	-	-	-	-	-	100 000
31	CI810240	Khayelitsha - Nolungile CDC - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Mar-21	31-Mar-24	10 000	-	390	3 985	4 255	-	-
32	CI810131	Klipheuwel - Klipheuwel CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jul-24	30-Apr-30	20 000	-	-	-	-	500	19 000
33	CI810129	Kraaifontein - Bloekombos CHC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Mar-23	31-Mar-27	100 000	-	-	435	40 000	40 000	20 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
34	CI810165	Kraaifontein - Kraaifontein CHC - CoCT CHC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-30	31-Mar-35	250 000	-	-	-	-	-	250 000
35	CI810051	Kraaifontein - Scottsdene CDC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Mar-30	1-Mar-35	100 000	-	-	-	-	-	100 000
36	CI810263	Kraaifontein - Scottsdene CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Sep-22	30-Jun-25	20 000	-	-	939	13 500	500	-
37	CI810114	Kraaifontein - Wallacedene CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Aug-25	31-May-31	55 000	-	-	-	-	50	54 950
38	CI810164	Kuils River - Sarepta Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Mar-28	31-May-31	20 000	-	-	-	-	-	20 000
39	CI810139	Langa - Langa CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-25	31-Mar-29	100 000	-	-	-	-	-	100 000
40	CI810147	Lavender Hill - Seawind Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Mar-29	31-Mar-35	30 000	-	-	-	-	-	30 000
41	CI810054	Macassar - Macassar CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Dec-23	30-Sep-27	30 000	-	-	-	250	10 000	19 750
42	CI810055	Maitland - Maitland CDC - Replacement	8.1	HFRG	Stage 2: Concept	New infrastructure assets	Cape Town	13-Dec-17	30-Sep-25	70 000	399	1 647	11 601	54 000	652	-
43	CI810109	Mamre - Mamre CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-May-24	30-Apr-27	10 000	-	-	-	250	1 000	8 750
44	CI810143	Manenberg - Manenberg CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	1-Mar-35	60 000	-	-	-	-	-	60 000
45	CI810112	Masiphumelele - Masiphumelele CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Jun-22	31-Oct-27	80 000	-	-	-	1 000	10 000	68 500
46	CI810103	Mitchells Plain - Lentegeur CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-25	31-Jan-31	80 000	-	-	-	-	500	79 500
47	CI810174	Mitchells Plain - Mandalay CDC - CoCT Sat Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jun-28	31-Mar-34	50 000	-	-	-	-	-	30 000
48	CI810175	Mitchells Plain - Phumlani CDC - CoCT Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Mar-29	31-Dec-34	50 000	-	-	-	-	-	30 000
49	CI810173	Mitchells Plain - Rocklands Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Jun-27	31-Mar-33	30 000	-	-	-	-	-	30 000
50	CI810172	Mitchells Plain - Westridge Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Jun-26	31-Mar-32	30 000	-	-	-	-	-	30 000
51	CI810186	Nyanga - KTC CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-23	31-Dec-29	120 000	-	-	-	500	2 000	117 500

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
52	CI810159	Nyanga - Nyanga CDC - CoCT CDC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-26	1-Mar-31	100 000	-	-	-	-	-	100 000
53	CI810161	Nyanga - Nyanga CDC - Pharmacy Compliance and General Maintenance	8.1	HFRG	Stage 5: Works	Refurbishment and rehabilitation	Cape Town	1-Jun-16	31-Aug-21	5 965	3 540	242	-	-	-	-
54	CI810260	Nyanga - Nyanga CDC - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Mar-21	31-Mar-24	8 000	-	-	541	1 000	-	-
55	CI810070	Observatory - Observatory CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-25	28-Feb-30	85 000	-	-	-	-	250	84 750
56	CI810160	Ocean View - Ocean View CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-26	1-Mar-35	20 000	-	-	-	-	-	20 000
57	CI810047	Parklands - Parklands CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Mar-24	31-Dec-29	100 000	-	-	-	50	1 000	98 950
58	CI810111	Parow - Parow CDC - CoCT CDC Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-23	30-Sep-28	100 000	-	-	-	250	20 000	79 750
59	CI810080	Parow - Ravensmead CDC - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Cape Town	1-Aug-15	31-Dec-23	79 688	8 445	20 627	27 273	400	-	-
60	CI810062	Philippi - Weltevreden CDC - New	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Cape Town	30-Nov-17	30-Jun-27	99 855	5 048	-	11 152	46 154	23 700	11 152
61	CI810274	Retreat - Retreat CHC - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	21-Jan-21	31-Mar-27	50 000	-	-	1 080	1 900	44 000	1 000
62	CI810083	Retreat - Retreat CHC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Sep-27	31-Aug-35	180 000	-	-	-	-	-	180 000
63	CI810171	Strand - Ikhwezi CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-25	31-Mar-29	30 000	-	-	-	-	-	30 000
64	CI810094	Strand - Rusthof CDC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Sep-22	31-Aug-27	100 000	-	-	-	2 000	27 750	70 000
65	CI810006	Bonnievale - Happy Valley Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-25	31-Jul-27	5 000	-	-	-	-	500	4 500
66	CI810008	Ceres - Bella Vista Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Dec-25	31-Oct-29	10 000	-	-	-	-	500	9 500
67	CI810009	Ceres - Ceres CDC - Replacement	8.1	NHI	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-Jul-24	30-Jun-27	30 000	-	-	-	-	50	29 950
68	CI810010	Ceres - Nduli Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-24	28-Feb-28	15 000	-	-	-	50	500	14 550

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
69	CI810281	De Doorns - De Doorns CDC - Clinic replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-May-30	31-Jan-35	50 000	-	-	-	-	-	50 000
70	CI810013	De Doorns - De Doorns CDC - Upgrade and Additions	8.1	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Winelands	9-Apr-14	31-Mar-23	25 600	2 022	21 205	10	1	-	-
71	CI810183	De Doorns - Orchard Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-24	28-Feb-27	10 000	-	-	-	250	2 000	7 750
72	CI810184	Franschhoek - Groendal Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-23	31-Dec-26	8 000	-	-	-	250	2 000	5 750
73	CI810032	Gouda - Gouda Clinic - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Cape Winelands	1-Mar-17	31-Mar-23	20 303	4 200	14 137	10	-	-	-
74	CI810091	Klapmuts - Klapmuts Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	30-Dec-22	28-Feb-26	8 000	-	-	413	2 000	5 750	-
75	CI810282	Paarl - Klein Drakenstein Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-May-30	31-Aug-32	5 000	-	-	-	-	-	5 000
76	CI810074-0001	Paarl - Paarl CDC - Enabling work incl fencing to secure new site	8.1	HFRG	Stage 5: Works	Upgrades and additions	Cape Winelands	28-Feb-17	28-Feb-22	13 316	9 625	1 238	577	-	-	-
77	CI810074	Paarl - Paarl CDC - New	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Cape Winelands	28-Feb-17	31-Dec-24	74 648	2 195	16 500	34 583	14 548	1	-
78	CI810277	Paarl - TC Newman CDC - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-Dec-24	31-Aug-29	50 000	-	-	-	-	1 000	49 000
79	CI810162	Paarl - Windmeul Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Winelands	1-Jun-16	31-Oct-22	2 050	153	1 563	82	-	-	-
80	CI810079	Prince Alfred Hamlet - Prince Alfred Hamlet Clinic - Replacement	8.1	HFRG	Stage 6: Handover	New infrastructure assets	Cape Winelands	20-Mar-12	11-Dec-17	29 930	1	-	-	-	-	-
81	CI810085	Robertson - Robertson CDC - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	30-Dec-22	31-Aug-27	70 000	-	-	894	1 750	20 000	48 000
82	CI810089	Stellenbosch - Cloetesville CDC - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-Apr-23	31-Mar-27	20 000	-	-	-	500	5 000	14 500
83	CI810090	Stellenbosch - Kayamandi Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	30-Sep-21	30-Nov-24	20 000	-	541	1 102	19 000	250	-
84	CI810182	Stellenbosch - Kylemore Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-May-30	31-Oct-33	10 000	-	-	-	-	-	10 000
85	CI810092	Stellenbosch - Lanquedoc Clinic - Rehabilitation (Alpha)	8.1	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-Jan-28	28-Feb-30	3 000	-	-	-	-	-	3 000
86	CI810250	Stellenbosch - Watergang Clinic - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-Dec-24	31-Aug-29	50 000	-	-	-	-	500	49 500

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
87	CI810185	Wellington - Soetendal / Hermon Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-May-26	31-Mar-29	10 000	-	-	-	-	-	10 000
88	CI810098	Wellington - Wellington CDC - Pharmacy Additions and Alterations	8.1	HFRG	Stage 7: Close-Out	Upgrades and additions	Cape Winelands	1-Apr-13	30-Apr-18	4 813	1	-	-	-	-	-
89	CI810284	Wellington - Wellington CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Oct-23	31-Dec-26	10 000	-	-	-	250	1 000	8 750
90	CI810101	Worcester - Avian Park Clinic - New	8.1	HFRG	Stage 5: Works	New infrastructure assets	Cape Winelands	1-Jul-15	31-Mar-22	37 087	28 554	797	849	-	-	-
91	CI810179	Worcester - Empilisweni Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	30-Dec-22	31-May-25	8 000	-	-	216	2 000	5 750	-
92	CI810247	Worcester - Transhex Clinic - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-Apr-23	31-Dec-27	35 000	-	-	-	50	1 000	28 950
93	CI810003	Beaufort West - Beaufort West CDC - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Central Karoo	1-Apr-26	31-May-30	10 000	-	-	-	-	-	10 000
94	CI810004	Beaufort West - Hillside Clinic - Replacement	8.1	HFRG	Stage 6: Handover	New infrastructure assets	Central Karoo	1-Nov-12	4-May-17	26 073	119	-	-	-	-	-
95	CI810053	Laingsburg - Laingsburg Clinic - Upgrade and Additions	8.1	HFRG	Stage 5: Works	Upgrades and additions	Central Karoo	30-Apr-14	30-Apr-21	31 700	429	806	-	-	-	-
96	CI810059	Matjiesfontein - Matjiesfontein Satellite Clinic - Replacement	8.1	HFRG	Stage 2: Concept	New infrastructure assets	Central Karoo	19-Dec-14	30-Apr-26	6 000	-	-	-	-	3 000	3 000
97	CI810026	George - Conville CDC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Jun-23	31-Jul-29	80 000	-	-	-	250	1 000	78 750
98	CI810025	George - George Central Clinic - Municipal Clinic Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Dec-25	31-Oct-30	30 000	-	-	-	-	50	30 000
99	CI810073	George - Touwsranten Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Dec-28	31-May-33	14 000	-	-	-	-	-	14 000
100	HCI810004	Knysna - Hornlee Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	30-Jun-21	31-Dec-23	25 000	50	20 000	4 950	-	-	-
101	CI810052	Ladismith - Ladismith Clinic - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Garden Route	16-Mar-17	31-Mar-26	24 884	7 646	8 093	7 033	-	-	-
102	CI810296	Mossel Bay - Ruiterbosch Satellite Clinic - New	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Dec-25	31-Dec-30	5 000	-	-	-	-	1 000	4 000
103	CI810181	Oudtshoorn - Bridgeton CDC - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-28	1-Mar-35	70 000	-	-	-	-	-	70 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
104	CI810005	Bettys Bay - Bettys Bay Satellite Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Overberg	1-Apr-27	31-Jan-30	7 000	-	-	-	-	-	7 000
105	CI810007	Caledon - Caledon Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	Overberg	30-Dec-22	31-Jan-26	30 000	-	-	-	20 000	7 000	3 000
106	CI810022	Gansbaai - Gansbaai Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 6: Handover	Upgrades and additions	Overberg	31-Jul-14	31-Aug-21	25 523	4 729	128	-	-	-	-
107	CI810271	Grabouw - Grabouw CHC - Entrance and Records upgrade	8.1	HFRG	Stage 2: Concept	Upgrades and additions	Overberg	30-Aug-19	29-Feb-24	7 500	153	420	6 663	244	-	-
108	CI810138	Grabouw - Grabouw CHC - Upgrade and Additions Ph2	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Overberg	1-Apr-23	31-May-27	10 000	-	-	-	50	1 000	8 950
109	CI810040	Hawston - Hawston Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Overberg	30-Mar-23	31-Jan-26	8 000	-	-	-	6 500	1 350	-
110	CI810246	Struisbaai - Struisbaai Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Overberg	1-Dec-23	30-Sep-26	5 000	-	-	-	250	1 000	3 750
111	CI810245	Swellendam - Railton Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Overberg	30-Apr-24	30-Apr-27	5 000	-	-	-	250	1 000	3 750
112	CI810095	Villiersdorp - Villiersdorp Clinic - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	Overberg	30-Jun-17	31-Jan-23	28 373	6 806	18 124	1 274	-	-	-
113	CI810287	Various - Various Facilities 8.1 - Security upgrade - Metro	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	Various	30-Mar-21	31-Mar-25	10 000	-	200	550	6 000	-	-
114	CI810130	Various - Various Facilities 8.1 - Various Pharmacies Upgrade 8.1 - Pharmacies Rehabilitation	8.1	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Various	30-Jun-15	31-Jan-24	7 000	392	3 088	1 069	261	-	-
115	CI810198	Darling - Darling Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	West Coast	1-Jan-25	31-Jan-27	5 000	-	-	-	-	50	4 950
116	CI810270	Kalbaskraal - Kalbaskraal Satellite Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	West Coast	1-Apr-23	30-Sep-26	8 000	-	-	-	250	2 000	5 750
117	CI810199	Klawer - Klawer Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	West Coast	1-Jan-25	31-Jan-27	5 000	-	-	-	-	-	5 000
118	CI810056	Malmesbury - Abbotsdale Satellite Clinic - Replacement	8.1	HFRG	Stage 6: Handover	New infrastructure assets	West Coast	5-May-15	3-Aug-20	6 667	293	-	-	-	-	-
119	CI810057	Malmesbury - Chatsworth Satellite Clinic - Replacement	8.1	HFRG	Stage 6: Handover	New infrastructure assets	West Coast	16-Mar-17	3-Aug-20	6 012	118	-	-	-	-	-
120	CI810077	Piketberg - Piketberg Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	West Coast	30-Dec-22	31-Mar-27	10 000	-	-	271	250	2 000	7 500

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
121	CI810180	Riebeek Kasteel - Riebeek Kasteel Clinic - Replacement	8.1	HFRG	Stage 1: Initiation	New infrastructure assets	West Coast	1-Jul-24	30-Sep-28	25 000	-	-	-	50	1 000	24 000
122	CI810084	Riebeek West - Riebeek West Clinic - Upgrade and Additions (Alpha)	8.1	HFRG	Stage 1: Initiation	Upgrades and additions	West Coast	1-Dec-23	31-Jan-27	6 000	-	-	310	500	2 000	3 500
123	CI810086	Saldanha - Diazville Clinic - Replacement	8.1	HFRG	Stage 2: Concept	New infrastructure assets	West Coast	21-Nov-17	31-Jul-24	28 000	1 510	4 435	16 652	15 500	1	-
124	CI810088	St Helena Bay - Sandy Point Satellite Clinic - Replacement	8.1	HFRG	Stage 4: Design Documentation	New infrastructure assets	West Coast	5-May-15	31-Mar-22	7 859	6 008	1	317	-	-	-
125	CI810096	Vredenburg - Vredenburg CDC - New	8.1	HFRG	Stage 2: Concept	New infrastructure assets	West Coast	30-Nov-17	31-Jan-27	70 000	703	-	-	8 977	31 326	27 028
Grand Total											**104 550**	**141 861**	**169 827**	**383 490**	**573 757**	**3 922 714**

Sub-Programme 8.2: Emergency Medical Rescue Services

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	CI820041	Belhar - Belhar Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jul-24	31-Aug-27	20 000	-	-	-	-	500	19 500
2	CI820003	Du Noon - Du Noon Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-25	31-May-29	20 000	-	-	-	-	-	20 000
3	CI820008	Hout Bay - Hout Bay Ambulance Station - Upgrade and Additions (Alpha)	8.2	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-30	1-Mar-35	8 000	-	-	-	-	-	8 000
4	CI820010	Kraaifontein - Kraaifontein Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jun-25	31-Jul-28	20 000	-	-	-	-	-	20 000
5	CI820015	Pinelands - Pinelands Ambulance Station - Ambulance Station, Head Office Rehab	8.2	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Sep-22	30-Apr-27	40 000	-	-	1 082	10 000	15 000	15 000
6	CI820020	Somerset West - Helderberg Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-25	31-Jan-29	20 000	-	-	-	-	-	20 000
7	CI820002	De Doorns - De Doorns Ambulance Station - Replacement	8.2	HFRG	Stage 5: Works	New infrastructure assets	Cape Winelands	1-Sep-14	8-Apr-21	19 660	10	800	-	-	-	-
8	CI820004	Franschhoek - Groendal Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-Apr-30	31-Jul-33	9 000	-	-	-	-	-	9 000
9	CI820050	Paarl - Paarl Ambulance Station - Upgrade and Additions incl wash bay	8.2	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-24	31-May-26	3 000	-	-	81	250	2 500	250
10	CI820021	Stellenbosch - Stellenbosch Ambulance Station - Replacement	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	1-Oct-24	31-May-27	20 000	-	-	-	-	50	19 050
11	CI820011	Laingsburg - Laingsburg Ambulance Station - Upgrade and Additions (Alpha)	8.2	HFRG	Stage 4: Design Documentation	Upgrades and additions	Central Karoo	15-Jul-19	30-Sep-22	2 000	867	1 066	49	-	-	-
12	CI820042	Murraysburg - Murraysburg Ambulance Station - Upgrade and Additions incl wash bay	8.2	HFRG	Stage 4: Design Documentation	Upgrades and additions	Central Karoo	1-Sep-19	30-Sep-22	3 500	1 170	2 079	49	-	-	-
13	CI820034	Prince Albert - Prince Albert Ambulance Station - Upgrade and Additions incl wash bay	8.2	HFRG	Stage 7: Close-Out	Upgrades and additions	Central Karoo	1-Jun-16	31-Aug-20	3 500	374	-	-	-	-	-
14	CI820006	Great Brak River - Great Brak River Ambulance Station - Upgrade and Additions (Alpha)	8.2	HFRG	Stage 1: Initiation	Upgrades and additions	Garden Route	30-Mar-23	31-Oct-25	1 500	-	-	-	250	1 200	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
15	CI820025	Uniondale - Uniondale Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-23	30-Apr-26	8 000	-	-	-	500	7 000	500
16	CI820001	Caledon - Caledon Ambulance Station - Communications Centre Extension	8.2	HFRG	Stage 7: Close-Out	Upgrades and additions	Overberg	1-Aug-14	27-Oct-20	8 500	256	-	-	-	-	-
17	CI820005	Gansbaai - Gansbaai Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	Overberg	1-Apr-30	31-Dec-34	2 000	-	-	-	-	-	2 000
18	HCI820002	Grabouw - Grabouw Ambulance Station - Rehabilitation (Alpha)	8.2	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Overberg	31-Mar-21	31-Dec-22	7 500	6 000	1 500	-	-	-	-
19	CI820023	Swellendam - Swellendam Ambulance Station - Upgrade and Additions	8.2	HFRG	Stage 6: Handover	Upgrades and additions	Overberg	31-Mar-15	28-Feb-21	4 000	177	-	-	-	-	-
20	CI820027	Villiersdorp - Villiersdorp Ambulance Station - Replacement	8.2	HFRG	Stage 4: Design Documentation	New infrastructure assets	Overberg	26-Jun-17	31-Jul-23	8 450	-	500	4 814	1	-	-
21	CI820033	Darling - Darling Ambulance Station - Upgrade and Additions incl wash bay	8.2	HFRG	Stage 4: Design Documentation	Upgrades and additions	West Coast	1-Jun-16	31-Jul-22	2 100	207	839	60	-	-	-
22	CI820019	Saldanha - Diazville Ambulance Station - New	8.2	HFRG	Stage 1: Initiation	New infrastructure assets	West Coast	1-Apr-25	31-Jul-27	8 000	-	-	-	-	-	12 000
Grand Total											**9 061**	**6 784**	**6 135**	**11 001**	**26 250**	**145 300**

Sub-Programme 8.3: District Hospital Services

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	CI830131	Atlantis - Wesfleur Hospital - Record Room extension	8.3	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Town	24-Dec-18	31-Jan-24	11 700	1 202	4 000	4 818	988	-	-
2	CI830154	Atlantis - Wesfleur Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Feb-23	1-Dec-27	50 000	-	-	-	3 000	15 000	32 000
3	CI830014	Atlantis - Wesfleur Hospital - Replacement	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	31-Mar-29	31-Mar-36	600 000	-	-	-	-	-	600 000
4	CI830127	Bellville - Karl Bremer Hospital - Demolitions and parking	8.3	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	19-Dec-17	30-Jul-26	7 000	1	1	1	8 522	3 216	1 544
5	CI830119	Bellville - Karl Bremer Hospital - Hospital Repairs and Renovation	8.3	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	19-Dec-17	31-Mar-27	217 200	4 308	15 000	15 000	12 913	25 000	136 644
6	CI830150	Bellville - Karl Bremer Hospital - New Acute Psychiatric Unit	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Sep-21	30-Nov-26	70 000	-	894	1 721	50 000	19 000	-
7	HCI830009	Bellville - Karl Bremer Hospital - Nurses Home Repairs and Renovations Ph2	8.3	HFRG	Stage 5: Works	Refurbishment and rehabilitation	Cape Town	12-Feb-19	10-Dec-21	56 503	23 000	-	-	-	-	-
8	CI830141	Bellville - Karl Bremer Hospital - OPD Upgrade and Additions (Alpha)	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Dec-22	31-Aug-28	80 000	-	-	-	1 000	30 000	48 750
9	CI830005	Bellville - Karl Bremer Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Jun-25	31-May-32	150 000	-	-	-	-	500	149 500
10	CI830015	Eerste River - Eerste River Hospital - Acute Psychiatric Unit	8.3	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Town	23-Feb-15	30-Nov-26	69 200	546	-	-	20 000	30 000	10 000
11	CI830059	Eerste River - Eerste River Hospital - Upgrade (Alpha)	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Oct-26	1-Apr-32	30 000	-	-	-	-	-	30 000
12	CI830142	Eerste River - Eerste River Hospital - Upgrade of Linen Bank and Waste Management Area	8.3	HFRG	Stage 2: Concept	Upgrades and additions	Cape Town	14-Oct-19	31-Mar-24	2 000	54	169	1 454	1	-	-
13	CI830124	Fish Hoek - False Bay Hospital - Fire Compliance Completion and changes to internal spaces	8.3	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	24-Dec-18	30-Sep-25	19 132	489	1 054	8 192	6 000	1	-
14	CI830021	Khayelitsha - Khayelitsha Hospital - Acute Psychiatric Unit	8.3	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Town	23-Feb-15	31-Dec-25	67 450	1 580	4 500	15 000	21 948	10 000	1 000
15	CI830026	Kraaifontein - Northern Hospital - New	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Sep-24	31-Oct-32	600 000	-	-	-	-	250	599 750
16	CI830144	Mitchells Plain - Mitchells Plain Hospital - Fire doors	8.3	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	13-Aug-19	31-Oct-22	8 000	362	7 035	392	-	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
17	CI830031	Mitchells Plain - Mitchells Plain Hospital - New	8.3	HFRG	Stage 6: Handover	New infrastructure assets	Cape Town	1-Apr-05	18-Feb-13	565 231	2	-	-	-	-	-
18	CI830045	Somerset West - Helderberg Hospital - EC Upgrade and Additions	8.3	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	Cape Town	1-Apr-13	28-Feb-21	53 180	5 096	-	-	-	-	-
19	CI830121	Somerset West - Helderberg Hospital - Repairs and Renovation (Alpha)	8.3	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	30-Nov-17	30-Mar-24	31 016	3 493	7 534	5 364	364	1	-
20	CI830040	Southfield - Victoria Hospital (Repl) - Replacement	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-25	31-Mar-34	820 000	-	-	-	-	1 000	820 000
21	CI830052	Wynberg - Victoria Hospital - New EC	8.3	HFRG	Stage 5: Works	Upgrades and additions	Cape Town	1-Apr-12	24-Aug-21	90 930	6 170	441	-	-	-	-
22	CI830120	Ceres - Ceres Hospital - Hospital and Nurses Home Repairs and Renovation	8.3	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Cape Winelands	28-Feb-18	31-May-24	20 000	359	1 439	12 746	1	-	-
23	CI830114	Ceres - Ceres Hospital - New Acute Psychiatric Ward	8.3	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Winelands	1-Jun-16	31-Jan-22	5 141	4 169	1	206	-	-	-
24	CI830011	Ceres - Ceres Hospital - Upgrade and Additions towards 112-bed hospital	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Apr-28	31-Jan-33	100 000	-	-	-	-	-	100 000
25	CI830034	Montagu - Montagu Hospital - Rehabilitation	8.3	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Cape Winelands	1-Mar-19	29-Feb-24	14 000	771	1 000	9 247	454	-	-
26	CI830038	Paarl - Paarl District Hospital - New	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Winelands	31-Mar-28	31-Mar-35	600 000	-	-	-	-	-	600 000
27	CI830044	Robertson - Robertson Hospital - Acute Psychiatric Ward and New EC	8.3	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Winelands	2-Oct-18	31-May-24	35 000	641	1 693	23 958	2 000	-	-
28	CI830139	Robertson - Robertson Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-Dec-30	31-Jan-34	50 000	-	-	-	-	-	20 000
29	CI830043	Robertson - Robertson Hospital - Upgrade Ph2	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Winelands	1-Oct-25	31-Dec-29	26 000	-	-	-	-	-	26 000
30	CI830047	Stellenbosch - Stellenbosch Hospital - EC Upgrade and Additions	8.3	HFRG	Stage 6: Handover	Upgrades and additions	Cape Winelands	30-Nov-13	11-Dec-17	33 395	1	-	-	-	-	-
31	CI830122	Stellenbosch - Stellenbosch Hospital - Hospital and Stores Repairs and Renovation	8.3	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Winelands	26-Oct-17	30-Jun-26	34 479	343	2 000	500	7 500	20 000	500
32	CI830155	Beaufort West - Beaufort West Hospital - Asbestos roof replacement and general refurb	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Central Karoo	1-Dec-23	31-Aug-28	66 500	-	-	-	50	2 000	65 000
33	CI830002	Beaufort West - Beaufort West Hospital - Rationalisation	8.3	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Central Karoo	9-Oct-18	30-Sep-27	46 100	1 140	567	1	3 187	18 527	10 500

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
34	CI830158	Laingsburg - Laingsburg Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Central Karoo	1-Dec-23	30-Sep-26	20 000	-	-	-	250	12 000	7 750
35	CI830036	Murraysburg - Murraysburg Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Central Karoo	1-Jan-24	30-Nov-27	30 000	-	-	-	-	250	29 750
36	CI830016	George - George District Hospital - New	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-27	31-Mar-35	580 000	-	-	-	-	-	580 000
37	CI830148	Knysna - Knysna Hospital - Rehabilitation to accommodate Dental Unit	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Garden Route	1-Jan-24	31-Dec-26	4 000	-	-	-	250	2 500	1 250
38	CI830027	Ladismith - Ladismith (Alan Blyth) Hospital - R, R & R (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Garden Route	1-Dec-24	31-Oct-28	10 000	-	-	-	-	250	9 750
39	CI830067	Mossel Bay - Mossel Bay Hospital - Entrance, Admissions and EC	8.3	HFRG	Stage 3: Design Development	Upgrades and additions	Garden Route	15-Oct-18	31-Oct-25	47 155	1 813	1	5 365	26 260	12 000	-
40	CI830037	Oudtshoorn - Oudtshoorn Hospital - Upgrade and Additions (Alpha)	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Garden Route	1-Mar-24	30-Jun-28	30 000	-	-	-	100	1 000	29 000
41	CI830039	Plettenberg Bay - Bitou District Hospital - New	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Oct-26	1-Apr-32	500 000	-	-	-	-	-	500 000
42	CI830118	Bredasdorp - Otto du Plessis Hospital - Acute Psychiatric Ward	8.3	HFRG	Stage 5: Works	Refurbishment and rehabilitation	Overberg	30-Apr-16	31-Oct-21	9 744	2 923	476	-	-	-	-
43	CI830123	Caledon - Caledon Hospital - Acute Psychiatric Unit and R & R	8.3	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Overberg	3-Jul-17	31-Aug-22	6 708	1 141	4 438	287	-	-	-
44	CI830007	Caledon - Caledon Hospital - Conversions to increase capacity	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Overberg	1-Mar-28	30-Sep-32	20 000	-	-	-	-	-	20 000
45	CI830017	Hermanus - Hermanus Hospital - Additions for 120-bed hospital	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Overberg	1-Apr-28	31-Mar-35	150 000	-	-	-	-	-	150 000
46	CI830115	Hermanus - Hermanus Hospital - New Acute Psychiatric Ward	8.3	HFRG	Stage 5: Works	Upgrades and additions	Overberg	1-Jun-16	31-Mar-20	2 708	526	102	-	-	-	-
47	CI830117	Swellendam - Swellendam Hospital - Acute Psychiatric Ward	8.3	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Overberg	1-Jun-16	31-Jul-22	4 679	1 512	2 802	198	-	-	-
48	CI830145	Various - Various Facilities 8.3 - Fencing	8.3	HFRG	Stage 2: Concept	Upgrades and additions	Various	2-May-19	31-May-30	3 000	58	-	-	-	-	1
49	CI830143	Various - Various Facilities 8.3 - Laundry upgrades and additions (West Coast)	8.3	HFRG	Stage 1: Initiation	Upgrades and additions	Various	30-Mar-23	31-Mar-26	6 000	-	-	162	500	4 000	1 850
50	CI830073	Various - Various Facilities 8.3 - Various Pharmacies Upgrade 8.3	8.3	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Various	30-Jun-15	31-Jan-24	6 000	410	3 758	907	215	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
51	CI830125	Malmesbury - Swartland Hospital - Prefabricated Wards	8.3	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	West Coast	15-Jul-17	26-Mar-20	42 000	1 365	-	-	-	-	-
52	CI830028	Malmesbury - Swartland Hospital - Replacement	8.3	HFRG	Stage 1: Initiation	New infrastructure assets	West Coast	30-Mar-22	31-Jul-29	600 000	-	-	-	100 000	150 000	350 000
53	CI830116	Piketberg - Radie Kotze Hospital - Hospital layout improvement	8.3	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	West Coast	1-Jun-16	30-Jun-25	26 030	2 000	5 001	13 275	3 084	3 739	-
54	CI830137	Porterville - LAPA Munnik Hospital - Rehabilitation (Alpha)	8.3	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	West Coast	30-Sep-22	30-Jun-26	25 000	-	-	676	2 000	20 000	2 750
55	CI830080	Vredenburg - Vredenburg Hospital - Upgrade Ph2B Completion	8.3	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	West Coast	31-Mar-15	23-May-19	176 000	532	-	-	-	-	-
Grand Total											**66 007**	**63 906**	**119 470**	**270 587**	**380 234**	**4 933 289**

Sub-Programme 8.4: Provincial Hospital Services

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	HCI840008	Belhar - Tygerberg Regional Hospital - Fencing to secure new site	8.4	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Mar-21	31-Mar-22	3 000	3 000	-	-	-	-	-
2	CI840025	Belhar - Tygerberg Regional Hospital - New	8.4	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Dec-20	1-Mar-30	2 900 000	-	1 441	15 696	-	-	-
3	HCI840007	Brooklyn - Brooklyn Chest Hospital - Rehabilitation (Alpha)	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Dec-21	29-Feb-28	100 000	-	500	2 000	30 000	30 000	37 500
4	CI840001	Brooklyn - Brooklyn Chest Hospital - Upgrade and Additions (Alpha)	8.4	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Sep-23	31-Mar-30	200 000	-	-	-	250	10 000	189 750
5	CI840010	Green Point - New Somerset Hospital - Acute Psychiatric Unit	8.4	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Town	23-Feb-15	30-Nov-26	76 500	5 000	20 000	20 000	30 000	1 500	-
6	CI840088	Green Point - New Somerset Hospital - Relocation of helistop	8.4	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Dec-22	31-Mar-26	4 000	-	-	108	1 000	3 750	-
7	CI840066	Green Point - New Somerset Hospital - Repairs and renovation incl stores upgrade	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Dec-21	30-Nov-26	40 000	-	500	1 082	30 000	7 750	-
8	CI840008	Green Point - New Somerset Hospital - Upgrading of theatres and ventilation	8.4	HFRG	Stage 5: Works	Refurbishment and rehabilitation	Cape Town	22-May-15	30-Nov-24	53 089	3 729	22 321	18 866	229	-	-
9	CI840067	Maitland - Alexandra Hospital - Repairs and Renovation (Alpha)	8.4	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	18-Mar-18	31-Dec-26	62 000	609	1 892	5 133	36 836	12 000	-
10	HCI840004	Maitland - Alexandra Hospital - Roof replacement	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	31-Mar-21	31-Dec-22	5 000	2 500	2 500	-	-	-	-
11	CI840070	Maitland - Alexandra Hospital - Wards renovations to enable Valkenberg Hospital Forensic Precinct decanting	8.4	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Town	1-Mar-18	31-Aug-23	13 266	300	4 970	6 787	762	-	-
12	CI840055	Manenberg - Klipfontein Regional Hospital - Replacement Ph1	8.4	HFRG	Stage 2: Concept	New infrastructure assets	Cape Town	3-Dec-18	30-Sep-29	2 201 598	10 000	30 000	60 000	-	-	-
13	CI840072	Manenberg - Klipfontein Regional Hospital - Replacement Ph2	8.4	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-28	28-Feb-35	1 000 000	-	-	-	-	-	1 000 000
14	CI840011	Milnerton - Milnerton Regional Hospital - New Somerset Hospital Replacement	8.4	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Mar-30	31-Mar-36	1 400 000	-	-	-	-	-	1 400 000
15	CI840082	Mitchells Plain - Lentegeur Hospital - Ward rehabilitation framework	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Jun-22	31-Jan-27	100 000	-	-	1 241	5 000	20 000	75 000
16	CI840068	Mowbray - Mowbray Maternity Hospital - Rehabilitation (Alpha)	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Jun-22	30-Nov-26	40 000	-	-	1 082	5 000	17 000	17 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
17	CI840014	Observatory - Valkenberg Hospital - Acute Precinct Redevelopment	8.4	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	13-Aug-09	On hold	491 000	-	-	-	20 000	50 000	397 241
18	CI840019	Observatory - Valkenberg Hospital - Forensic Precinct - Admission, Assessment, High Security	8.4	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Town	13-Aug-09	31-Jan-28	243 000	1 500	2 000	5 000	63 700	55 000	126 500
19	CI840017	Observatory - Valkenberg Hospital - Forensic Precinct - Low Security, Chronic and OT	8.4	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	13-Aug-09	On hold	100 000	-	-	-	40 000	40 000	20 000
20	CI840062	Observatory - Valkenberg Hospital - Forensic Precinct - Medium Security	8.4	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Town	13-Aug-09	30-Sep-25	96 689	-	-	-	24 689	51 000	16 000
21	CI840016	Observatory - Valkenberg Hospital - Forensic Precinct Enabling Work	8.4	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	13-Aug-09	30-Apr-25	20 000	-	-	1 643	1 500	500	-
22	CI840015	Observatory - Valkenberg Hospital - Pharmacy and OPD	8.4	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	13-Aug-09	On hold	43 000	-	-	-	-	20 000	23 000
23	CI840110	Observatory - Valkenberg Hospital - R, R and R to Wards 13 and 14	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Dec-25	31-Dec-30	150 000	-	-	-	-	15 000	135 000
24	CI840021	Observatory - Valkenberg Hospital - Renovations to Historical Admin Building Ph1	8.4	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	Cape Town	13-Aug-09	22-Apr-16	110 952	1	-	-	-	-	-
25	CI840022	Observatory - Valkenberg Hospital - Renovations to Historical Admin Building Ph2	8.4	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	Cape Town	13-Aug-09	29-May-17	68 264	1	-	-	-	-	-
26	HCI840005	Retreat - DP Marais Hospital - Kitchen rehabilitation (Alpha)	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	31-Mar-21	31-Dec-22	8 000	4 000	4 000	-	-	-	-
27	CI840049	Somerset West - Helderberg Regional Hospital - District Hospital Replacement	8.4	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Dec-22	30-Nov-32	1 400 000	-	-	-	5 000	50 000	1 345 000
28	CI840097	Stikland - Stikland Hospital - Rehabilitation of water reticulation system	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Apr-21	31-Mar-26	20 000	-	246	699	14 500	4 555	-
29	CI840089	Paarl - Paarl Hospital - New Obstetric Theatre in Maternity Unit	8.4	HFRG	Stage 2: Concept	Upgrades and additions	Cape Winelands	4-Nov-19	1-Apr-22	3 000	2 082	739	97	-	-	-
30	CI840098	Worcester - Brewelskloof Hospital - R & R incl mechanical work on HVAC	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-May-23	31-Jan-27	30 000	-	-	291	250	1 000	29 000
31	CI840053	Worcester - Worcester Hospital - Fire Compliance	8.4	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Winelands	1-Apr-15	31-Jul-22	21 677	7 586	6 399	621	-	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
32	CI840061	Worcester - Worcester Hospital - Relocation of MOU	8.4	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Winelands	14-Feb-18	31-Aug-22	8 680	3 639	3 897	282	-	-	-
33	CI840083	George - George Hospital - Wards R, R and R (Alpha)	8.4	HFRG	Stage 2: Concept	Refurbishment and rehabilitation	Garden Route	10-Jul-19	31-Jan-25	15 000	416	978	4 201	4 566	-	-
34	CI840085	George - Harry Comay Hospital - Kitchen upgrade and additions	8.4	HFRG	Stage 1: Initiation	Upgrades and additions	Garden Route	30-Sep-22	30-Nov-25	10 000	-	-	250	1 000	8 000	850
35	CI840005	George - Harry Comay Hospital - Rehabilitation (Alpha)	8.4	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Garden Route	1-Apr-25	30-Nov-29	30 000	-	-	-	100	1 000	28 900
36	CI840086	Various - Various Facilities 8.4 - Fencing	8.4	HFRG	Stage 2: Concept	Upgrades and additions	Various	2-May-19	31-May-25	3 000	152	-	-	2 686	250	-
37	CI840026	Paarl - Sonstraal Hospital - Upgrade and Additions (Alpha)	8.4	HFRG	Stage 1: Initiation	Upgrades and additions	West Coast	1-Apr-24	30-Jun-29	20 000	-	-	-	250	1 000	18 750
Grand Total											**44 515**	**102 383**	**145 079**	**317 318**	**399 305**	**4 859 491**

Sub-Programme 8.5: Central Hospital Services

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	CI850061	Observatory - Groote Schuur Hospital - R & R to Maternity Ward	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Jun-22	28-Feb-27	80 000	-	165	1 233	30 000	40 000	8 000
2	CI850054	Observatory - Groote Schuur Hospital - BMS Upgrade	8.5	HFRG	Stage 5: Works	Refurbishment and rehabilitation	Cape Town	1-Jun-16	20-Aug-21	21 000	3 370	988	-	-	-	-
3	CI850098	Observatory - Groote Schuur Hospital - CCTV Rehabilitation	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Apr-23	20-Nov-26	10 000	-	-	271	-	-	-
4	CI850001	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement	8.5	HFRG	Stage 7: Close-Out	Refurbishment and rehabilitation	Cape Town	10-Sep-13	31-Aug-16	3 510	1	-	-	-	-	-
5	CI850051	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement Completion	8.5	HFRG	Stage 7: Close-Out	Refurbishment and rehabilitation	Cape Town	23-Jun-16	28-Jun-17	2 300	1	-	-	-	-	-
6	CI850100	Observatory - Groote Schuur Hospital - Claridon House rehabilitation (Alpha)	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Jun-22	31-Jan-26	25 000	-	-	291	5 000	19 000	450
7	CI850099	Observatory - Groote Schuur Hospital - Creche rehabilitation (Alpha)	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Dec-23	30-Nov-27	15 000	-	-	-	500	2 000	13 000
8	CI850005	Observatory - Groote Schuur Hospital - EC Upgrade and Additions	8.5	HFRG	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	3-Jul-10	30-Jan-27	225 000	7 500	-	5 296	48 822	56 430	95 000
9	CI850111	Observatory - Groote Schuur Hospital - Emergency stabilisation work to Creche	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	8-Mar-21	31-Dec-22	2 000	1 200	800	-	-	-	-
10	HCI850001	Observatory - Groote Schuur Hospital - Masterplan	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Dec-23	30-Mar-26	1 000	-	-	-	-	1 000	-
11	CI850006	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker	8.5	HFRG	N/A	Upgrades and additions	Cape Town	1-Jun-13	17-Jun-15	16 000	1	-	-	-	-	-
12	CI850032	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker Completion	8.5	HFRG	Stage 7: Close-Out	Upgrades and additions	Cape Town	1-Oct-15	23-Jun-16	2 634	1	-	-	-	-	-
13	CI850101	Observatory - Groote Schuur Hospital - Parking deck waterproofing	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Feb-24	30-Nov-27	10 000	-	-	-	50	2 000	7 950
14	CI850056	Observatory - Groote Schuur Hospital - R and R to OPD (Alpha)	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Feb-21	31-Mar-28	120 000	-	3 247	2 951	40 000	30 000	43 802
15	CI850103	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Alpha)	8.5	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Town	25-Jul-17	30-Nov-25	137 600	28 853	8 855	30 399	15 000	59 626	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
16	CI850104	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Beta)	8.5	HFRG	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Town	25-Jul-17	30-Nov-26	137 600	-	9 800	25 067	63 671	2 100	9 150
17	CI850047	Parow - Tygerberg Hospital - 11kV Generator Panel Upgrade	8.5	PES: TBH	Stage 6: Handover	Refurbishment and rehabilitation	Cape Town	1-Oct-16	13-Jul-20	12 600	690	-	-	-	-	-
18	CI850102	Parow - Tygerberg Hospital - 11kV Generators Replacement	8.5	PES: TBH	Stage 5: Works	Upgrades and additions	Cape Town	18-Dec-19	31-Mar-22	23 500	19 728	2 876	-	-	-	-
19	CI850052	Parow - Tygerberg Hospital - 11kV Main Substation Upgrade	8.5	PES: TBH	Stage 5: Works	Refurbishment and rehabilitation	Cape Town	1-Oct-16	13-Jul-20	28 980	1 108	-	-	-	-	-
20	CI850075	Parow - Tygerberg Hospital - Balance of 11kV (MV), 400V (LV) network upgr, incl earthing, lightning protection	8.5	PES: TBH	Stage 3: Design Development	Upgrades and additions	Cape Town	29-Mar-19	31-Mar-27	135 000	1 573	2 789	15 858	15 000	15 000	17 000
21	CI850079	Parow - Tygerberg Hospital - Consolidated Security Control Centre	8.5	PES: TBH	Stage 3: Design Development	Upgrades and additions	Cape Town	12-Dec-19	30-Sep-27	55 000	1 276	1 172	13 807	15 000	15 000	7 500
22	CI850081-0002	Parow - Tygerberg Hospital - Enabling work ward decanting (exist blding) - Minor work various ward	8.5	PES: TBH	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	5-Jun-19	30-Jun-24	20 000	2 779	803	7 942	8 000	-	-
23	CI850081-0001	Parow - Tygerberg Hospital - Enabling work ward decanting (existing bldings) - C11	8.5	PES: TBH	N/A	Refurbishment and rehabilitation	Cape Town	5-Jun-19	N/A	1 386	833	-	-	-	-	-
24	CI850082	Parow - Tygerberg Hospital - External and Internal Logistics	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	14-May-19	30-Jun-25	10 000	169	56	979	5 000	2 300	-
25	CI850082-0001	Parow - Tygerberg Hospital - External and Internal Logistics - Central Stores fire safety	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	14-May-19	31-Oct-23	10 000	-	549	6 492	3 000	-	-
26	CI850082-0002	Parow - Tygerberg Hospital - External and Internal Logistics - Pharmacy priorities (Alpha)	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	14-May-19	31-Oct-23	15 000	-	824	1 131	8 000	5 000	-
27	CI850083	Parow - Tygerberg Hospital - Fire Safety	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	14-May-19	31-May-28	422 000	5 000	17 500	8 560	17 500	17 500	52 500
28	CI850074	Parow - Tygerberg Hospital - Hot water system upgrade	8.5	PES: TBH	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	28-Feb-19	31-Aug-24	27 000	1 263	8 577	5 000	5 000	5 253	-
29	CI850048	Parow - Tygerberg Hospital - Medical Gas Upgrade	8.5	PES: TBH	Stage 4: Design Documentation	Refurbishment and rehabilitation	Cape Town	2-May-17	31-Jul-23	36 000	3 356	9 045	9 466	10 000	2 190	-
30	CI850088	Parow - Tygerberg Hospital - Perimeter security upgrade	8.5	PES: TBH	Stage 3: Design Development	Refurbishment and rehabilitation	Cape Town	15-Apr-19	31-Mar-24	51 500	650	7 473	35 500	5 600	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
31	CI850084	Parow - Tygerberg Hospital - Pneumatic tube rehabilitation	8.5	PES: TBH	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Feb-21	31-May-25	2 300	-	-	-	-	2 300	-
32	CI850086	Parow - Tygerberg Hospital - Public Entrance upgrade	8.5	PES: TBH	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Oct-23	31-May-27	30 000	-	-	-	810	2 490	26 700
33	HCI850007	Parow - Tygerberg Hospital - R, R and R to Protea Court N-E Block	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	31-Mar-21	31-Dec-22	10 000	5 000	5 000	-	-	-	-
34	CI850078-0007	Parow - Tygerberg Hospital - Rehab of various wards - Block A (LG) Psychiatry OPD	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	2-Jun-19	31-Dec-23	35 000	674	1 768	20 421	11 350	-	-
35	CI850078-0002	Parow - Tygerberg Hospital - Rehab of various wards - Block C Adult EC and Trauma	8.5	PES: TBH	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	2-Jun-19	31-Dec-26	50 000	793	1 102	1 046	15 000	15 000	17 000
36	CI850078-0005	Parow - Tygerberg Hospital - Rehab of various wards - Block G Paeds EC, OPD, Entrance	8.5	PES: TBH	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	2-Jun-19	31-Dec-26	50 000	995	908	1 039	15 000	15 000	17 000
37	CI850078-0001	Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block A	8.5	PES: TBH	Stage 2: Concept	Refurbishment and rehabilitation	Cape Town	2-Jun-19	30-Jun-28	615 000	7 240	3 627	1 469	15 000	15 000	17 000
38	CI850031	Parow - Tygerberg Hospital - Replacement - Enabling Work	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Jul-23	31-Jul-30	265 000	-	1 000	2 000	16 650	125 000	107 850
39	HCI850002	Parow - Tygerberg Hospital - Replacement (PPP)	8.5	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-12	30-Jun-30	10 500 000	679	1 000	1 000	-	-	-
40	CI850092	Parow - Tygerberg Hospital - Repurposing of Bank and Post Office Building	8.5	PES: TBH	Stage 2: Concept	Upgrades and additions	Cape Town	13-Nov-20	31-Oct-26	15 000	405	827	4 412	9 356	-	-
41	CI850012	Rondebosch - Red Cross War Memorial Children Hospital - New Store	8.5	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Mar-23	31-May-26	15 000	-	-	406	1 000	13 750	-
42	CI850097	Rondebosch - Red Cross War Memorial Children Hospital - Nurses Home refurbishment (Alpha)	8.5	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	30-Dec-22	30-Nov-26	15 000	-	-	406	2 000	10 000	3 000
43	CI850063	Rondebosch - Red Cross War Memorial Children Hospital - Upgrade and Additions to Psychiatric Ward	8.5	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Jun-23	31-Mar-27	70 000	-	-	894	5 000	20 000	40 000
Grand Total											**95 138**	**90 751**	**203 336**	**386 309**	**492 939**	**482 902**

Sub-Programme 8.6: Other Facilities

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	CI860069	Athlone - WCCN Metro West Campus - Rehabilitation to improve College buildings	8.6	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Town	1-Dec-23	30-Apr-28	50 000	-	-	-	500	5 000	45 000
2	HCI860003	Bellville - Bellville Engineering Workshop - New Store	8.6	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	1-Apr-21	31-Mar-22	3 846	3 846	-	-	-	-	-
3	CI860056	Goodwood - Goodwood Clinical Engineering Workshop - Replacement	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Jan-24	31-Oct-30	50 000	-	-	-	1 000	5 000	44 000
4	CI860010	Mitchells Plain - Lentegeur Laundry - Upgrade	8.6	HFRG	Stage 7: Close-Out	Upgrades and additions	Cape Town	1-Apr-05	20-Jun-13	-	2	-	-	-	-	-
5	CI860057	Mitchells Plain - Lentegeur Laundry - Upgrade and Additions to Dirty Linen Area	8.6	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Town	15-Oct-19	31-May-23	5 500	244	3 734	1 080	-	-	-
6	CI860012	Observatory - Observatory FPL - Replacement	8.6	HFRG	Stage 5: Works	New infrastructure assets	Cape Town	1-Apr-12	8-Apr-21	287 300	16 490	2 997	2	-	-	-
7	HCI860001	Parow - Cape Medical Depot - Replacement	8.6	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	21-Sep-18	31-Mar-22	5 511	1 500	-	-	-	-	-
8	CI860014	Parow - Cape Medical Depot - Replacement	8.6	HFRG	Stage 3: Design Development	New infrastructure assets	Cape Town	30-Jun-22	30-Nov-26	200 000	-	-	4 918	30 000	35 000	125 000
9	CI860067	Parow - Tygerberg FPL - Major extensions (Alpha)	8.6	HFRG	Stage 1: Initiation	Upgrades and additions	Cape Town	30-Jun-23	31-Mar-27	110 000	-	-	-	35 000	40 000	10 000
10	CI860015	Parow - Tygerberg FPL - Replacement	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	30-Jun-25	31-Mar-29	250 000	-	-	-	1 000	5 000	240 000
11	CI860070	Thornton - Orthotic and Prosthetic Centre - Replacement	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Cape Town	1-Apr-24	31-Jan-29	150 000	-	-	-	-	1 000	148 500
12	CI860016	Thornton - Orthotic and Prosthetic Centre - Upgrade	8.6	HFRG	Stage 4: Design Documentation	Upgrades and additions	Cape Town	17-Dec-14	28-Feb-23	22 600	6 623	18 048	10	-	-	-
13	CI860060	Ceres - Ceres FPL - Rehabilitation to accommodate dissecting area	8.6	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	Cape Winelands	1-Feb-24	28-Feb-26	3 000	-	-	-	1	3 000	-
14	CI860024	Worcester - WCCN Boland - Additional Nurses Accommodation - Erica Hostel	8.6	HFRG	Stage 7: Close-Out	Upgrades and additions	Cape Winelands	1-Apr-12	10-May-16	11 885	1	-	-	-	-	-
15	CI860023	Worcester - WCCN Boland - Nurses Accommodation at Erica Hostel, R & R	8.6	HFRG	Stage 7: Close-Out	Refurbishment and rehabilitation	Cape Winelands	1-Apr-12	24-Nov-16	34 000	170	-	-	-	-	-
16	CI860025	Worcester - WCCN Boland - Training Facility at Keerom	8.6	HFRG	Stage 3: Design Development	Upgrades and additions	Cape Winelands	1-Apr-12	30-Jun-26	30 000	-	-	-	12 033	14 528	1 500

NO	WCGH PROJECT NO	PROJECT NAME	SP	FUND SOURCE	TARGET FIPDM STAGE AT 1 APRIL 2021	NATURE OF INVESTMENT	DISTRICT	START DATE (STRAT BRIEF ISSUED DATE)	COMPLETION DATE (PRACTICAL COMPLETION)	TOTAL PROJECT COST R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
17	CI860003	Beaufort West - Beaufort West FPL - Replacement	8.6	HFRG	Stage 7: Close-Out	New infrastructure assets	Central Karoo	1-Apr-09	31-Mar-12	11 461	1	-	-	-	-	-
18	CI860051	Nelspoort - Nelspoort Hospital - Repairs to Wards	8.6	HFRG	Stage 6: Handover	Refurbishment and rehabilitation	Central Karoo	22-Aug-17	31-Mar-20	17 300	1 587	829	-	-	-	-
19	CI860064	George - George District Warehouse - New	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-25	31-Oct-28	20 000	-	-	-	-	-	20 000
20	CI860063	George - WCCN Southern Cape Karoo Campus - Residential - Residential accommodation - New	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-23	31-May-28	25 000	-	-	-	250	2 000	20 900
21	CI860007	Knysna - Knysna FPL - Replacement	8.6	HFRG	Stage 4: Design Documentation	New infrastructure assets	Garden Route	1-Nov-14	31-Dec-22	27 500	6 384	17 514	1 231	-	-	-
22	CI860011	Mossel Bay - Mossel Bay FPL - Replacement	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Mar-25	30-Apr-29	25 000	-	-	-	-	-	25 000
23	CI860065	Oudtshoorn - Oudtshoorn District Warehouse - New	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Apr-24	31-Oct-27	10 000	-	-	-	50	2 000	12 950
24	CI860013	Oudtshoorn - Oudtshoorn FPL - Replacement	8.6	HFRG	Stage 1: Initiation	New infrastructure assets	Garden Route	1-Mar-30	1-Mar-35	25 000	-	-	-	-	-	25 000
25	CI860061	Riversdale - Riversdale FPL - Upgrade and Additions (Alpha)	8.6	HFRG	Stage 1: Initiation	Upgrades and additions	Garden Route	1-Oct-25	31-Aug-28	3 000	-	-	-	-	-	3 000
26	CI860021	Vredenburg - Vredenburg FPL - Rehabilitation (Alpha)	8.6	HFRG	Stage 1: Initiation	Refurbishment and rehabilitation	West Coast	1-Dec-23	31-Jul-25	3 500	-	-	207	250	2 000	1 250
Grand Total											**36 848**	**43 122**	**7 448**	**80 084**	**114 528**	**722 100**

Template 6.2:

New Sites / Land Required

TEMPLATE 6.2: NEW SITES / LAND REQUIRED

(WCGTPW BUDGET RESPONSIBILITY)

COMPLETED OR ABOUT TO BE COMPLETED (NOT WCG OWNED SITES)

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
1	Bella Vista Clinic and adjacent site	Ceres	Cape Winelands	Clinic	Erf 30604	1 000	Municipality	2021	L	2	Municipality agreed to allocate adjacent site then indicated that they will not. District is following up with Municipality.	Property Acquisition	Acquisition et al	Extension done in 2021 during Covid. Utilisation to be monitored to see if further extension required.
2	Blanco Clinic	George	Garden Route	Clinic	Erf 46	5 000	Municipality	2021	M	3	Municipality indicated in principle approval. Right of access obtained for construction on adjacent site (Erf 46). Acquisition on hold due to stalemate between WCGTPW and Municipality.	Property Acquisition	Acquisition et al	NHI funding for doctors' rooms project to be constructed in 2021.
3	Bothasig CDC	Bothasig	Northern	CDC	Erf 32731	10 000	City of Cape Town	n/a	M	1	Due to uncertainty on agreement to be reached between the said parties, moved from 2021/22 to 2022/23 financial year.	Property Acquisition	Transfer	CoCT facility. Started service in 2016. Right of access to construct has been obtained. Site Acquisition to be regularised.
4	De Doorns Ambulance Station	De Doorns	Cape Winelands	EMS	Erf 254	4 198	Municipality	Access granted	H	1	Right of access to construct granted. Property still to be registered in the name of the PGWC. PPI assisting with land-use application for removal of title deed restrictions. Subdivision approval also required. A framework for the appointment of consultants is in progress. Town planning budget to be finalised.	Property Acquisition	Acquisition et al	Replacement facility. Construction completion anticipated in March 2021.

***Note**:* Sites with no Erf number and / or site size is still to be identified

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
5	Diazville Clinic & Ambulance Station	Saldanha	West Coast	Clinic & EMS	Erf 282/4	7 500	Municipality	2022	H	1	In the transfer phase. However, there is a hold up due to town planning issues which includes DC charges to be paid by the user department on a pro rata basis, based on their respective developments. POA submitted to WCED / WCGH by the Municipality for immediate access to the site for the subdivision to take place.	Property Acquisition	Subdivision & rezoning	Replacement of a leased clinic. EMS and new Clinic required due to population growth. Subdivision to be finalised as a priority as the construction project will be fast tracked.
6	Dr Abdurahman CDC	Athlone	Klipfontein	CDC	Erf 107892	8 000	City of Cape Town	2024	M	2	Waiting on CoCT to provide Council resolution for the disposal of the property to the WCG.	Property Acquisition	Acquisition et al	Facility to be extended in future. Site to be consolidated with own site.
7	Elsies River CHC	Elsies River	Tygerberg	CHC	Erf 9192-3, 9198, 13094, 13207, 15857-8, 16272,16547-9 & 30186	10 000	City of Cape Town	2022	H	1	Application for subdivision and consolidation has been submitted to the CoCT.	Property Acquisition	Subdivision, consolidation and rezoning (incl. EIA and TIA)	Replacement facility. Brief issued in 2018 and CoCT site requested. Property has been paid for. Erven to be transferred, subdivided, consolidated and rezoned (incl. EIA and TIA).
8	Gugulethu 2 CDC	Gugulethu	Klipfontein	CDC	Erf 4140	8 000	City of Cape Town	2023	H	1	In- principle approval has been received from the CoCT. Still waiting on Council Resolution since February 2020. Due Diligence Report forwarded to the CoCT on 3 November 2020.	Property Acquisition	Acquisition et al	New facility urgently required due to population growth and service pressure on current Gugulethu CHC. Project to be implemented via NHI. Brief to be issued in 2022.

***Note**: Sites with no Erf number and / or site size is still to be identified*

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
9	Helderberg Hospital	Helderberg	Eastern	Regional Hospital	Remainder of Portion 34 of Farm 918, Gustrouw	60 000	Finishing Touch Trading 300 (Pty) Ltd	2025	H	1	Approval received from Provincial Cabinet. Agreement currently en route to Minister for signature. EIA, rezoning and acquisition in progress. Acquisition of erf to combine with adjacent WCG owned property to collectively accommodate hospital and school campus - precinct plan being finalised.	Property Acquisition	Acquisition et al	Replacement hospital erf required due to cancellation of previous acquisition.
10	Hornlee Clinic	Knysna	Garden Route	Clinic	Erf 3281	4 933	Knysna Municipality	2021	H	1	99 year lease agreement being finalised with Municipality.	Property management	Lease	IAM indicated in 2018 rental to take place. Site urgently required.
11	Hout Bay CDC	Hout Bay	Southern	CDC	Portions of erven 3779, 1033 and 1034	4 860	City of Cape Town	2022	H	1	Received final in principle letter from the CoCT agreeing to sale of the properties subject to conditions. IAM drafting letter to the CoCT in response, based on discussions and input provided by all relevant role players regarding the conditions.	Property Acquisition	Acquisition et al	Consolidation of two existing health facilities within Hout Bay. Brief issued in 2018 and pre-feasibility report prepared indicating required size and configuration of site. Preparation of Concept report in progress.
12	Kayamandi Clinic	Stellenbosch	Cape Winelands	Clinic	Erf 718	823	Stellenbosch Municipality	2021	H	1	Donation - no payment applicable. Treasury approval for the donation has been granted and the Memorandum of Agreement with Stellenbosch Municipality signed. State Attorney to finalise transfer of the property in the name of WCG.	Property Acquisition	Acquisition et al	Additional land (i.e. adjacent Erf 718) is required for the upgrading and expansion of the existing Kayamandi Clinic.

***Note**: Sites with no Erf number and / or site size is still to be identified*

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
13	Klaarstroom Sat. Clinic	Klaarstroom	Central Karoo	Satellite Clinic	Erf 167	1 500	Municipality	n/a	L	3	Donation - no payment applicable. Transfer of property in progress.	Property Acquisition	Registration	Project completed. Donation. Erf to be regularised.
14	Klapmuts Clinic	Stellenbosch	Cape Winelands	Clinic	Pth of Erf 342	5 000	Stellenbosch Municipality	2024	M	1	Donation - no payment applicable - which Treasury approved on 25 August 2020. MoA being finalised. Municipality requested to appoint town planner and transferring attorney to attend to the subdivision and consolidation as well as transfer of the property respectively.	Property Acquisition	Acquisition et al	Growth area and existing facility to be extended - adjacent portion of land being acquired.
15	Ladismith Clinic	Ladismith	Garden Route	Clinic	Erf 2280	3 505	Municipality	2022	H	2	Registered to WCG in 2015. Rezoning approved by Kannaland Municipality.	Property Acquisition	Rezoning	Replacement clinic and brief issued in 2018. Right of access to construct if acquisition not finalised in time.
16	Lanquedoc Clinic	Drakenstein	Cape Winelands	Clinic	-	3 000	Municipality	On hold	L	2	On hold due to non-compliance of existing structure.	Property Acquisition	-	New satellite facility required but Service need to confirm whether to locate in Lanquedoc or in Pniel.
17	Matjiesfontein Sat. Clinic	Matjiesfontein	Central Karoo	Satellite Clinic	Erf 157 ptn 18	1 000	Municipality	2023	L	2	Progress to be determined.	Property Acquisition	Acquisition et al	Currently in Shared facility. Brief issued but not a priority.
18	Prince Albert Ambulance Station	Prince Albert	Central Karoo	EMS	Erf 757	4 000	Prince Albert Municipality	2019 (construction completed in 2020)	M	2	Donation - no payment applicable. Agreement signed and State Attorney dealing with the transfer. Process being delayed due to lost Title Deed.	Property Acquisition	Transfer	Upgrade and additions including wash bay at facility to be transferred completed in 2020.

***Note**: Sites with no Erf number and / or site size is still to be identified*

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
19	Swartland Hospital	Malmesbury	West Coast	District Hospital	Erf 7456, including Erven 7466 – 7470, Erf 2400 & Portion of Erf 7460 Malmesbury, measuring approxomately 3.4 hectares in total	3 400	Swartland Municipality	2024	H	1	Swartland Municipalty indicated that they are busy with land use applications for the development on the site. In principle approvals will only be provided at the end of January 2021 and in the interim they will request a valuation report. IAM: Acquisition team is collating required information.	Property Acquisition	Acquisition et al	Significant portion of Swartland Hospital destroyed by fire. Site for replacement hospital required as priority. Brief to be issued in 2021/22.
20	Thembalethu (Kuyasa) Clinic	George	Garden Route	Clinic	Erf 21111	3 200	Municipality	n/a	M	2	As at 06 February 2020, this erf is still registered Muncipal.	Property Acquisition		New facility completed. Acquisition to be requlatised.
21	Thembalethu CDC	George	Garden Route	CDC	Erf 1776	10 000	Municipality	n/a	M	2	Site transfer to be finalised.	Property Acquisition	Transfer	CDC replacement due to population growth Construction completed in 2018.
22	Vredenburg CDC	Vredenburg in Louwville	West Coast	CDC	Erf 18144	8 870	Municipality	2022	H	1	Land use approval for Phase I & II (including the CDC site) of the Vredenburg Urban Revitalisation project obtained. General plan will now be endorsed and submitted for approval to the Surveyor General office. Deed of transfer for the site to be entered into.	Property Acquisition	Transfer	New CDC to consolidate existing facilities and for population growth. Brief issued in 2018. Currently in concept planning.
23	Vredendal North Clinic	Vredendal	West Coast	CDC	Erven 1302 and 1303	5 000	Municipality	2023	M	1	Progress to be determined.	Property Acquisition	Acquisition et al	Extended facility due to population growth. Right of access to the site for planning and construction purposes obtained in March 2019.

***Note**: Sites with no Erf number and / or site size is still to be identified*

SITE IDENTIFIED AND IN PROCESS FOR ACQUISITION OR REGULARISATION (WCG DEEMED TO BE OWNED SITE)

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
1	Belhar - Tygerberg Regional Hospital	Belhar	Tygerberg	Regional Hospital	21474 to 21491, and remainder of 21492 (all 19 x erven to be consolidated)	58 000	Department of Human Settlements	2024	H	2	Transfer to be monitored by WCGTPW. Rezoning and consolidation by WCG Human Settlements in progress.	Property Planning	Transfer	Development contribution paid in 2018 for new Regional hospitals required due to population growth and shortage of bed numbers.
2	Belhar Ambulance Station	Belhar	Tygerberg	EMS	Ptn of Remainder of Erf 21470	5 000	Department of Human Settlements	2026	H	3	Transfer to be monitored by WCGTPW. Rezoning and subdivision by WCG Human Settlements in progress.	Property Planning	Transfer	New EMS to be in support of new Regional hospital.
3	Belhar CDC	Belhar	Tygerberg	CDC	Ptn of Remainder of Erf 21470	8 000	Department of Human Settlements	2025	M	1	Transfer to be monitored by WCGTPW. Rezoning and subdivision by WCG Human Settlements in progress.	Property Planning	Transfer	New CDC due to population growth.
4	Brooklyn Chest Hospital	Maitland	Eastern	TB Hospital	Erf 21082	15 836		n/a	M	1	As at 07 February 2020 the land is still registered City.	Acquisitions	Transfer	Land to be transferred to WCG who is responsible for all costs, operations, management and infrastructure on the site.

***Note**:* Sites with no Erf number and / or site size is still to be identified

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
5	Groote Schuur Hospital: Emergency Centre	Observatory	Western	Central Hospital	Erven 27863 (WCG) and 27431 (UCT), and sliver of land adjacent to Erf 27567	n/a	WCG & UCT	2021	H	1	The application for the Notarial Tie for erven 27863 (WCG owned) and 27431 (UCT owned), as well as the necesary documentation, has been submitted to the State Attorney for eventual registration at the Deeds Office. The sliver of land next to erf 2756 requires a prescription application before final consolidation of the Groote Schuur properties can take place. This will, however, not influence the planned EC related construction on erven 27863 and 27431.	Property Planning	Registration of notarial tie and consolidation	Extension of EC required and land issued to be resolved in order to proceed with project.
6	Guguletu CHC	Gugulethu	Klipfontein	CHC	Erf 5500 and portion of Erf 5534 Gugulethu	10 000		2025	H	1	Regularisation of Erf 5500 and acquisition of portion of Erf 5534: Application made to the CoCT. Payment of Application fee was made on 12 October 2020. The CoCT will now start their internal process of disposing the properties to the WCG.	Property Acquisition	Transfer	Current site stretched to capacity. Letter sent to IAM on 28 May 2019 requesting investigation of site options, including re-investigation of possible adjacent school site; feasibility of building replacement facility on current site; or finding alternative site in the area.
7	Hanover Park CHC	Hanover Park	Klipfontein	CHC	CA 619	10 000	WCG	2022	H	2	Own site. Occupants to be evacuated in terms of construction timeline.	Property Planning	Subdivision and rezoning	Replacement facility due to poor condition of current site.

***Note**:* Sites with no Erf number and / or site size is still to be identified

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
8	Khayelitsha - Michael Mapongwana CDC	Khayelitsha	Khayelitsha	CDC	Erf 40673	5 000	Unregistered - Municipal	n/a	H	1	Unregistered.			Regularisation of erf required to ensure that negative management issues are prevented.
9	Khayelitsha (Site B) CHC	Khayelitsha	Khayelitsha	CHC	Remainder of erf 18409		Unregistered - Municipal	n/a	H	1	Unregistered - mother erf City.			Regularisation of erf required to ensure that negative management issues are prevented.
10	Klipfontein Regional Hospital	Manenberg	Klipfontein	Regional Hospital	Erf 101921 and Erf 111291	72 000	WCG	2024	H	1	Relinquishment of the school properties is still outstanding.	Property Planning	Relinquishment of school properties & consolidation and rezoning	Replacement of GF Jooste Hospital. Consolidation & rezoning required (incl. TIA and possibly EIA) - Steering Committee of Premier managing WCED finalising agreement wrt school closures.
11	Kraaifontein - Bloekombos CHC	Kraaifontein	Northern	CHC	Portion 19 of Farm 732 Kraaifontein	10 000	WCG	2023	H	1	WCGTPW's CD: Health Infrastructure was proceeding with LUMA submission. However, site was invaded by illegal occupants during latter half of 2020 - IAM dealing with the matter.	Property Planning	Subdivision, consolidation and rezoning (incl. EIA and TIA update)	Facility which is required due to population growth. Consolidation, subdivision and rezoning (incl. possible EIA and TIA update) to be finalised as part of Bloekombos CHC project. Issuing of brief suspended until 2022 due to invasion of site by illegal occupants.

***Note**:* Sites with no Erf number and / or site size is still to be identified

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
12	Kraaifontein - Northern Hospital	Kraaifontein	Northern	District Hospital	Portion 19 of Farm 732 Kraaifontein	30 000	WCG	2025	H	2	WCGTPW's CD: Health Infrastructure was proceeding with LUMA submission. However, site was invaded by illegal occupants during latter half of 2020 - IAM dealing with the matter.	Property Planning	Subdivision, consolidation and rezoning (incl. EIA and TIA update)	District hospital required due to population growth.
13	Lotus River CDC	Lotus River	Southern	CDC	Ptn of Portion 1 of Farm 814	8 000	Department of Human Settlements	2023	H	2	DoHS is attending to the statutory proceedings including subdivision and rezoning of the site.	Property Planning	Liaise with WCGHS re subdivision and rezoning	Replacement facility due to poor condition of current facility.
14	Maitland CDC	Maitland	Western	CDC	Erf 13304	10 000	WCG	2022	H	2	IAM still awaiting CoCT's response wrt regularizing informal settlement and shifting servitude of stormwater detention pond. Current design is based on the detention pond being shifted and informal settlement staying where they are.	Property Planning	Resolve informal settlement and detention pond issues	Replacement CDC will consolidate services.
15	Mossel Bay Centre Clinic	Mossel Bay	Garden Route	Clinic			WCG	2021	H	3	Site provisionally allocated to WCGH - details to be confirmed.	Property Planning	Re-allocation	Replacement of George Road Clinic due to inadequate size.
16	Nyanga KTC CDC	Nyanga	Klipfontein	CDC	Erf 477	8 000	Department of Human Settlements	2024	H	1	Human Settlements development. Investigation by IAM in progress.	Property Planning	Transfer	New facility required due to population growth. Intention is to incorporate CDC as part of Barcelona Development.

***Note**: Sites with no Erf number and / or site size is still to be identified*

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
17	Paarl CDC	Paarl	Cape Winelands	CDC	Erf 16161	8 000	Department of Human Settlements	2021	H	1	Human Settlements development.	Property Acquisition	Acquisition et al	Consolidation of services. Project name changed to Paarl CDC. Currently in IGS Stage 4. Need clarification from IAM on whether or not the site has been transferred to WCG as a serviced site.
18	Parow CDC	Parow	Tygerberg	CDC	TBC	6 000	WCG	2025	M	1	-	Property Planning	Consolidation and possible rezoning	Requested site from IAM.
19	Pinelands Ambulance Station	Pinelands	Western	EMS	Erf 103659, C/o Alexandra & Berkley Road	220 745		2021	H	1	Regularisation of current property in process. IAM investigating possible acquisition of Old Mutual Building as alternative site for the EMS.			Regularisation required. Pressure from other parties to relocate service - suitable alternative site required.
20	Protea Park CDC	Atlantis	Western	CDC	Erf 4768	10 000	WCG	2025	L	3	-	Property Planning		Investigate portion of own Erf 4768 Proteus Technical School.
21	Railton Clinic	Swellendam	Overberg	Clinic	TBC	5 000		2024	M	2	Permanent use of a portion of Erf 2064 to be investigated. Also, triangular piece of land (portion of 2063) to be transferred for inclusion with Erf 7296 (clinic) as indicated by Municipality and requested from IAM - June 2020.			The clinic requires additional space. Adjacent erf 2064 (owned by PGWC, but managed by Municipality as public library) has been used to place containers for COVID extensions. However, Municipality only approved this for one year. Extension of use to be investigated.

***Note**: Sites with no Erf number and / or site size is still to be identified*

No	COMPLEX / PROPERTY REQUIRED	TOWN / SUBURB	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (m^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
22	Victoria Hospital	Southfield	Southern	District Hospital	Erf 110629 Southfield	57 000	WCG	2028	M	3	Rezoning etc. to proceed. Acquisition of portion of adjacent City owned site (Erf 75872) also required, plus enabling work for site.	Property Acquisition & Property Planning		Replacement hospital. All site issues to be finalised.
23	Weltevreden CDC	Weltevreden Valley	Mitchell's Plain	CDC	Erf 8972	6 147	WCG	2022	H	1	Newly constructed SAPS police station boundary wall encroaching on adjacent CDC site. Matter taken up with SAPS and the City but still no response. Matter to be taken up with relevant official at the Cape Town Police Commissioner's office.	Property Planning	Resolve boundary wall issue	New facility required due to population growth. Sharing the site (1.3 Ha in size) with SAPS - subdivision done.

***Note**: Sites with no Erf number and / or site size is still to be identified*

HIGH PRIORITY LIST (IDENTIFIED AS PRIORITY BUT SITE STILL TO BE CONFIRMED)

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
1	Ceres Clinic	Ceres	Cape Winelands	CDC		5 000		2022	H	1	IAM to continue liaising with Education on high level regarding site option.	Property Acquisition	Acquisition et al	CDC services on hospital site moved to, and consolidated with, Annie Brown Clinic, which in turn has been renamed 'Ceres Clinic'. This facility is now to be replaced.
2	Citrusdal Clinic	Citrusdal	West Coast	Clinic	-		-	TBC (subject to availability of additional land)	H	1	Building adjacent to clinic to be acquired.	Property Acquisition	Acquisition et al	Extended facility required due to population growth and influx of seasonal workers of the citrus industry. Request for adjacent site sent to IAM on 5 Dec 2018. Awaiting response from IA.
3	De Doorns Clinic	De Doorns	Cape Winelands	Clinic	Portion of Erf 1875		Municipality	2021	H	1	-	Property Acquisition	Acquisition et al	Due to the extension of De Doorns Clinic, additional space is required for parking. Municipality busy considering request - awaiting feedback - matter to be taken up with IAM.
4	Delft South CDC	Delft	Tygerberg	CDC		8 000		2025	H	3	Mail was sent to IAM on 06 December 2020 to investigate available erven for a new Delft South CDC.	Property Acquisition	Acquisition et al	New CDC required as increasing growth of population in the Delft area is causing overcrowding in current facilities.

***Note**:* Sites with no Erf number and / or site size is still to be identified

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
5	Goodwood Clinical Engineering Workshop	Goodwood	Northern	Workshop		5 000		2025	H	2				Current workshop to be replaced. Possible WCG buildings to be investigated.
6	Grabouw Ambulance Station	Grabouw	Overberg	EMS	Erf 1014 (TBC)	4000	-	2021	H	1	IAM busy liaising with Theewaterskloof Municipality re short-term rental and long-term acquisition.	Property Planning	Securing of tenure	EMS site required due to EMS being vacated from CHC site to allow expansion of CHC.
7	Kalbaskraal Satellite Clinic	Kalbaskraal Malmesbury	Swartland	Satellite Clinic		2 000		2024	H	1	Investigation in progress.			Current prefab facility needs to be replaced.
8	Kleinvlei CDC	Blackheath	Eastern	CDC	Erven 2086 and 2087 or alternatives as per City	6 000	City of Cape Town	2023	H	1	Formal application made to CoCT to acquire Erven 2086 and 2087 Kleinvlei and application fees paid. Matter is being circulated for CoCT Departmental comments.	Property Acquisition	Acquisition et al	Replacement facility. Request for replacement site sent to IAM in 2016 and confirmed in January 2019 to proceed with urgent acquisition of CoCT owned site i.e. Erven 2086 and 2087. Project to be implemented via NHI. Brief to be issued in 2022.
9	Masiphumelele CDC	Masiphumelele	Southern	CDC	CA944-18, Erf 4966 and/or Erf 4968 Or alternative CoCT options	5 000	Private Or City of Cape Town	2023	H	1	IAM and WCGH have engaged with CoCT on a possible development that they envisage in the area and where the land will be made available for educational and health facilities - however available suitable land is scarce. WCGEADP has agreed to assist.	Property Acquisition	Acquisition et al	Existing facility not adequate. Hot spot area.

***Note**:* Sites with no Erf number and / or site size is still to be identified

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
10	Parklands CDC	Parklands	Western	CDC	Possibly portion of land within CoCT precinct development planned in Rivergate	8 000	City of Cape Town	2025	H	2	Locating the CDC within the CoCT's precinct development planned in Rivergate being investigated with the assistance of WCGEA&DP as a possible solution.	Property Acquisition	Acquisition et al	Facility required in Parklands area to meet increasing service demands.
11	Retreat CHC	Retreat	Southern	CHC	Erven 137783 & 137784	10 000	CoCT	2022	H	2	Formal application made to CoCT to acquire Erven 137783 and 137784. CoCT advised that the matter is being circulated for Departmental comments.	Property Acquisitions	Acquisition et al	Need to acquire the 2 x City owned sites in order to amalgamate service. R, R & R currently planned for existing facility.
12	Robertson CDC	Robertson	Cape Winelands	Clinic	Portion of Erf 1191, Robertson	6 000	Robertson Montagu Bonnievale Ashton & McGregor Landbougenootskap	2023	H	1	Municipality still in negotiation with current owners. IAM awaiting feedback from the Municipality on progress on this matter and the relocation of the fruit depot.	Property Acquisition	Acquisition et al	Facilities to be consolidated. Minister agreed to this and appropriate site requested via IAM.
13	Ruiterbosch Satellite Clinic	Mossel Bay	Garden Route	Satellite Clinic	Possibly portion of Farm 61/4RE	2 000	Eight Bells Mountain Inn (Pty) Ltd	2023	H	1	Discussions with property owner to commence and also request for swapping of sites to be attended to by IAM.	Property Acquisition	Acquisition et al	Need identified by the community for a health facility in the Ruiterbosch area, including indications that facility will be donated. Possible temporary structure to be provided as an interim measure.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at January 2021)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
14	Sandhills Clinic	De Doorns	Cape Winelands	Clinic	-	2 000	-	2023	H	1	Email Application made to Transnet for Farm 82 portion 31 (approx. 3000m^2). Transnet advised will investigate disposal to WCG - feedback awaited. Alternative site, Farm 82 portion 61, owned by Sandhills Bantuskool Vereniging, also being investigated.	Property Acquisitions	Acquisition et al	NHI funded project. Urgent acquisition required. Request sent to IAM via letter in August 2018.
15	Strand - Rusthof CDC	Strand	Eastern	CDC	Erf 13473 Strand and possibly a Portion of Erf 13468 (subject to clarification with CoCT)	6 000	City of Cape Town	2023	H	1	Formal application made and application fees paid. CoCT advised that the matter is currently circulating to internal Departments for comments.	Property Acquisition	Acquisition et al	Urgent replacement and extended facility required. Possible hot spot. Indicated preferred site to Works. Followed up on e-mail request in 2017 with letter in 2019.
16	Velddrif (Laaiplek) Clinic	Velddrif	West Coast	Clinic	Portion of vacant property adjacent to Erf 452	6 000	City of Cape Town	2023	H	1	Possible donation by Municipality. Investigation in progress.	Property Acquisition	Acquisition et al	Growing population within the Velddrif area is increasing the need for additional space at the existing Velddrif (Laaiplek) Clinic as the demand for services increases. Possibility of acquiring a portion of the Bergrivier Municipality owned vacant land between the Clinic and the Municipal Library.
17	Wesfleur Hospital	Atlantis	Western	District Hospital		25 000		2025	H		-	Property Acquisition	Acquisition et al	Replacement 130 bed hospital site required.

***Note**: Sites with no Erf number and / or site size is still to be identified*

MEDIUM AND LOW PRIORITY LIST (INCLUSIVE OF POSSIBLE CoCT FACILITIES / SITES)

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
1	Albow Gardens Clinic	Brooklyn	Western	Clinic			City of Cape Town	2025	L					City of Cape Town facility.
2	Bellville South CDC	Bellville	Tygerberg	CDC		10 000		2030	M					Replacement facility.
3	Betty's Bay Satellite Clinic	Betty's Bay	Overberg	Satellite Clinic		1 000		2030	L					Replacement facility. Currently in Municipal hall but rental facility being negotiated for short to medium term.
4	Blue Downs Clinic	Blackheath	Eastern	Clinic			City of Cape Town	2025	L					CoCT facility.
5	Caledon Clinic Replacement	Caledon	Overberg	Clinic	Erf no. to be confirmed	4 000	TWK Municipality	2023	M	1	Awaiting the outcome of TWK Municipality discussion regarding the possible transfer of the Victoria Community Centre Hall, which is in close proximity to the existing clinic, to the WCG for purposes of accommodating a replacement clinic.	Property Acquisition	Acquisition et al	Replacement facility required.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
6	Conville Clinic Replacement	George	Garden Route	CDC		10 000	Municipality	2026	M		A recommendation must be made by the Investment Committee / Directorate: Property Planning and Information on whether we should relinquish prime properties (Erven 6979 and 25809 George) in exchange for health care facilities that might not be operational in a year or three, if there is a possibility that these clinics are to be replaced. Also, IAM's Directorate: Planning and Information indicated that it does not support the exchange of provincial property for the Harry Comay Hospital in George as the hospital was constructed with state money and advised that, if necessary, only the hospital land be purchased from the Municipality.			Replacement of Conville Clinic can take place on Harry Comay Hospital site but reserve area under electrical line to be investigated for parking area.
7	De Doorns CDC	De Doorns	Cape Winelands	CDC			Municipality	2030	L					Replacement facility required in future.
8	De Rust Clinic	De Rust	Garden Route	Clinic		3 000	Oudtshoorn Municipality	n/a	M				Transfer	Shared facility. Extensions to the clinic completed in 2019. Transfer to include extended site area.
9	Durbanville CDC	Durbanville	Northern	CDC			City of Cape Town	2025	M					CoCT facility.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
10	Eerste River CDC	Eerste River	Eastern	CDC			City of Cape Town	2026	L					CoCT facility.
11	George District Hospital	George	Garden Route	District Hospital		70 000	WCG	2026	L					Feasibility to be done whether extensions cannot take place at George Regional Hospital.
12	Goodwood CDC	Goodwood	Northern	CDC			City of Cape Town	TBC	M					CoCT owned facility. Property to be acquired / transferred.
13	Green Point CDC	Green Point	Western	CDC		8 000	WCG	2030	L					Replacement CDC in long term. Position of own site or alternative site to assist Regeneration to be finalised. Replacement subject to confirmation by Regeneration and site availabilty. R, R & R required in the interim.
14	Don and Pat Bilton Clinic	Jamestown Stellenbosch	Stellenbosch	Clinic				TBC	M					Current facility too small - ugrade and additions required. Possibility of obtaining liabrary next door but waiting on structural report.
15	Kayamandi CDC	Stellenbosch	Stellenbosch	CDC	Next to R304	6 000		TBC	M					CDC for Stellenbosch to provide comprehensive health and integrated service by consolidation of clinics. Also refer to Watergang.
16	Khayelitsha Town 2 CDC	Khayelitsha	Khayelitsha	CDC			City of Cape Town	2026	L					CoCT facility.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
17	Klipheuwel Clinic	Klipheuwel	Northern	CDC		4 000		2026	L					New facility required. School acquisition by IAM can make allowance for health facility as discussed.
18	Kraaifontein - Wallacedene CDC	Kraaifontein	Northern	CDC		10 000	City of Cape Town	2026	L					New facility. Note facility being constructed by City whether this will be adequate for future.
19	Kraaifontein CHC	Kraaifontein	Northern	CHC		6 000		2028	L					Replacement but if not being replaced then current site to be acquired.
20	Kuyasa CDC	Khayelitsha Town 3	Khayelitsha	CDC			WCG	2028	L		Investigate erf 21020.			Existing Metro facility or WCG.
21	Langa CDC	Langa	Western	CDC		10 000	City of Cape Town	2026	L					New facility required due to population increase. Ideal position to be close to Jan Smuts Drive.
22	Lentegeur CDC	Mitchell's Plain	Mitchell's Plain	CDC		8 000	Possible WCG	2026	L					Investigating own site. New facility due to service delivery.
23	Mamre CDC	Mamre	Western	CDC		5 000	WCG	2025	M					Investigate the site next to existing site; current site unregistered.
24	Mandelay CDC	Mitchell's Plain	Mitchell's Plain	CDC			Human Settlements	2026	L					New facility due to population growth. To be confirmed.
25	Manenberg CDC	Manenberg	Klipfontein	CDC			WCG	2026	L					New facility due to population growth. Possible Education site.
26	Matthew Goniwe CDC	Khayelitsha T3-V5	Khayelitsha	CDC			WCG	2030	L		Erf 41463			CoCT facility.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
27	Mew Way CDC	Khayelitsha Town 3	Khayelitsha	CDC		8 000		2026	L					New requirement.
28	New Horizon Clinic	New Horizon Plettenbergbay	Garden Route	Clinic				2025	M					Require adjacent site for future extensions and parking.
29	Nolungile CDC	Khayelitsha	Khayelitsha	CDC		10 000	City of Cape Town	2025	M					Replacement required.
30	Nyanga CDC	Nyanga	Klipfontein	CDC		10 000	City of Cape Town	2025	M					Replacement required.
31	Observatory CDC	Observatory	Southern	CDC			WCG	2028	L					New facility required. Salt River FPL site will be considered for new Observatory CDC.
32	Ocean View CDC	Ocean View	Southern	CDC			City of Cape Town	2028	L					CoCT facility.
33	Pearly Beach Sat Clinic	Pearly beach	Overberg	Satellite Clinic				2025	M					Investigate obtaining adjacent site for possible future extensions.
34	Pelican Park CDC	Pelican Park	Southern	CDC			City of Cape Town	2026	L					CoCT facility.
35	Pella Clinic	Pella	Western	Clinic			City of Cape Town	2026	L					CoCT facility.
36	Philippi Clinic	Philippi	Khayelitsha	Clinic			City of Cape Town	2026	L					CoCT facility.
37	Phumlani CDC	Gugulethu	Klipfontein	CDC			Human Settlements	2026	L					CoCT facility.

***Note**:* Sites with no Erf number and / or site size is still to be identified

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
38	Red Cross War Memorial Children Hospital	Rondebosch	Southern	Tertiary Hospital	Portion of Milner service road and verge along eastern site boundary			2026	L					Possible incorporation of portion of Milner service road and verge along eastern site boundary for additional parking and possible staff / service access point - subject to feasibility exercise and support from CoCT.
39	Redhill Clinic	Simons Town	Western	Clinic			City of Cape Town	2026	L					CoCT facility.
40	Riebeek Kasteel Clinic	Riebeeck Kasteel	West Coast	Clinic				2026	L					Replacement clinic.
41	Rocklands CDC	Mitchell's Plain	Mitchell's Plain	CDC			City of Cape Town	2025	M		Investigate if existing faccility can be extended.			CoCT facility.
42	Rosebank Clinic	Oudtshoorn	Garden Route	Clinic		4 000		2026	L		Portion of Own site reserved.			Site close to National road to replace and consolidate Bridgeton CDC and Toekomsrus Clinic. Also to serve Spekkom Development.
43	Ruyterwacht CDC	Ruyterwacht	Northern	CDC		5 000		2026	L					Replacement.
44	Sarepta CDC	Sarepta	City of Cape Town	CDC			City of Cape Town	2026	L					CoCT facility.
45	Saxon Sea CDC	Atlantis	Western	CDC		10 000	City of Cape Town	2026	L					CoCT facility.
46	Scottsdene CDC	Scottsdene	Northern	CDC				2025	M					Replacement of CoCT facility and right of access to extend existing site.
47	Seawinds CDC	Lavender Hill	Southern	CDC			City of Cape Town	2026	L					CoCT facility.
48	Sir Lowry's Pass CDC	Sir Lowry's Pass	Eastern	CDC			City of Cape Town	2026	L					CoCT facility.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
49	New Somerset Provincial Hospital	Milnerton/ Blaauwberg area	Western	Regional Hospital		70 000		2025	M					Replacement site - regeneration project. Long lead time required to find correct site. Options being explored.
50	Somerset West CDC	Somerset West	Eastern	CDC			City of Cape Town	2026	L					CoCT facility.
51	Southern Cape WCCN residential accommodation	George	Garden Route	WCCN				2022	M					Residential accommodation required. Requested WCG Education hostel for this purpose.
52	Stellenbosch Ambulance Station	Stellenbosch	Cape Winelands	EMS		3 000		2030	L					Replacement facility due to long response time from the current facility.
53	Stellenbosch - Watergang Clinic	Stellenbosch	Cape Winelands	Clinic		3 000		2025	M					New facility required in future new Watergang development.
54	Strandfontein CDC	Mitchell's Plain	Mitchell's Plain	CDC			City of Cape Town	2026	L					CoCT facility.
55	Tafelsig CDC	Mitchell's Plain	Mitchell's Plain	CDC			City of Cape Town	2026	L					New site required.
56	Touwsranten Clinic	George	Garden Route	Clinic		3 000		2026	L					New site required for replacement. Interim extended site required to be transferred.
57	Uniondale Ambulance Station	Uniondale	Garden Route	EMS		2 000		2025	M					Replacement facility. Currently with fire brigade. Possible house for rental. Notice has been given and must be confirmed.

***Note**: Sites with no Erf number and / or site size is still to be identified*

NO	COMPLEX / PROPERTY REQUIRED	TOWN	DISTRICT / SUB-DISTRICT	ACCOMMODATION TYPE	ERF NO IF SITE IDENTIFIED	LAND EXTENT REQUIRED (M^2)	ORIGINAL OWNERSHIP	YEAR IN WHICH PROPERTY WAS / IS REQUIRED	PRIORITY LEVEL	PRIORITY WITHIN CATEGORY	IAM PROGRESS (as at February 2020)	IAM COMPONENT RESPONSIBLE	ACTION (Not confirmed by WCGTPW)	COMMENT / MOTIVATION
58	Victoria Hospital	Southfield	Southern	District Hospital	Portion of Erf 75872 Southfield	3 000	City of Cape Town	2025	M		Awaiting CoCT approval of consolidation.			Replacement hospital. Portion of City-owned site required to eventually consolidate with WCG owned Erf 110629.
59	Western District Hospital	Milnerton / Blaauwberg area	Western	District Hospital		50 000		2030	L					New district hospital.
60	Westlake Clinic	Westlake	Western	Clinic			City of Cape Town	2026	L					CoCT facility.
60	Westridge CDC	Mitchell's Plain	Mitchell's Plain	CDC			City of Cape Town	2026	L					New site required.
61	Witsand Sat. Clinic	Melkbosstrand	Western	Satellite Clinic			City of Cape Town	2026	L					CoCT facility.
62	Albow Gardens Clinic	Brooklyn	Western	Clinic			City of Cape Town	2025	L					City of Cape Town facility.

***Note**: Sites with no Erf number and / or site size is still to be identified*

Template 6.3:

New State-owned Office Accommodation Requirements

TEMPLATE 6.3: NEW STATE-OWNED OFFICE ACCOMMODATION REQUIREMENTS (WCGTPW BUDGET RESPONSIBILITY)

PROJECTS REGISTERED WITH WESTERN CAPE GOVERNMENT: TRANSPORT AND PUBLIC WORKS									
NO	END USER	FACILITY PROPOSED LOCATION	DISTRICT	STATUS	COMMENT	TOTAL REQUIRED m²	DATE IDENTIFIED (when need for new accommodation was first identified)	DATE REQUIRED	PRIORITY
1	Bergriver Sub-district Office	Radie Kotze Hospital site in Piketberg	West Coast	Identified / feasibility	In rented accommodation. Possibly on hospital site.	400	Jun-11	In terms of budget availability.	3
2	Cederberg Sub-district Office	Clanwilliam Hospital site	West Coast	Identified/ feasibility	Require new accommodation. Space available on site. Currently in prefabs on site.	350	Jun-11	In terms of budget availability.	3
3	CMD and ARV	Tygerberg Hospital site	City of Cape Town	Planning	Replacement required due to regeneration project. Briefing document being prepared by WCGH.	8 000	Feb-14	In terms of budget availability.	2
4	Langeberg Sub-district Office	Robertson Hospital	Cape Winelands	Identified / feasibility	Identified. Space available on hospital site.	300	Mar-17	Future. Business Case still outstanding.	4
5	Matzikama Sub-district Office	Vredendal Hospital site	West Coast	Identified / feasibility	In rented accommodation. Space available on hospital site.	400	Jun-11	As soon as possible.	3
6	Metro: Head office: Corporate Services: SCM	Tygerberg Hospital site	Head office	Planning	Currently in Genses at Karl Bremer Hospital due to COVID arrangements in 4 Dorp Street where insufficient space was available. However, demolitions requested to WCGTPW. Work to be undertaken (via Implementing Agent) and to be funded by Health.	1 000	May-20	2021	3
7	Metro: Head Office. Refer to details on template 2.2.2	City of Cape Town or Bellville	Head office	Identified / feasibility	Currently in Norton Rose House floors 1 and 2. Components need to be consolidated.		May-16	As soon as possible.	1
8	Metro: Head Office. Refer to details on template 2.1.2	City of Cape Town and Bellville	City of Cape Town	Identified / feasibility	Further rationalisation of floors not yet been modernised and consolidation of components required to improve utilisation and ensure work effeciencies. Also additional needs for OH&S offices. Refer to Templates 2.1.2 and 2.2.2.		Jun-17	As soon as possible.	2
9	Metro: Head Office: Supply Chain and Warehouse	Bellville	Head office	Identified / feasibility	Supply Chain Management requires suitable office accommodation. Possible relocation to Tygerberg Hospital is being investigated. Due to urgency WCGH moved warehouse portion during COVID to CDU building at Tygerberg. Office accommodation remains unresolved.		Dec-20	As soon as possible.	1
10	Metro: Head Office Satellite	Bellville	Head office	Identified / feasibility	Currently in Tygerberg Hospital, floor 11 and various other places. Refer to Template 2.1.2. Must be relocated and consolidated if possible.	1 500	Feb-14	Linked to Tygerberg Hospital Mega projects.	2
11	Metro: Head Office Training	Metro suitable area	Head office	Identified / feasibility	Currently in Lady Michaelis CDC which require a feasability analysis whether suitable.		Jan-17	As soon as possible.	2
12	Metro: Khayelitsha District Office	Khayelitsha Hospital site	Metro Health Service	Identified / feasibility	Parking required.		Dec-16	In terms of budget availability.	3

PROJECTS REGISTERED WITH WESTERN CAPE GOVERNMENT: TRANSPORT AND PUBLIC WORKS									
NO	END USER	FACILITY PROPOSED LOCATION	DISTRICT	STATUS	COMMENT	TOTAL REQUIRED m²	DATE IDENTIFIED (when need for new accommodation was first identified)	DATE REQUIRED	PRIORITY
13	Metro: Southern Sub-district Office	Retreat: DP Marais Hospital	Metro Health Service	Identified / feasibility	Additional offices required but but need to be re-evaluated post covid.		May-16	In terms of budget availability.	3
14	Overberg District Office	Caledon Town Centre	Overberg	Identified / feasibility	Shared office building proposed as solution from IAM and to include archives and stores. What can be done in interim. What about prefab next to nurses home as was discussed about 2 years ago.	1 200	Jun-13	As soon as possible.	1
15	Overstrand Sub-district Office	Hermanus Hospital site	Overberg	Identified / feasibility	In prefab building on hospital site. Buildings need to be replaced on hospital site. Interlinked with master plan for Caledon Hospital.	600	Dec-15	As soon as possible.	1
16	Witzenberg Sub-district Office	Ceres Hospital site	Cape Winelands	Identified / feasibility	In own accommodation but space problems and prefab.	300	Jun-14	In terms of budget availability.	3

Templates 6.4.1 & 6.4.2:

New Leased Accommodation Requirements:

Health Facilities & Office Accommodation

TEMPLATE 6.4.1: NEW LEASED ACCOMMODATION REQUIREMENTS: HEALTH FACILITIES
TEMPLATE 6.4.2: NEW LEASED ACCOMMODATION REQUIREMENTS: OFFICE ACCOMMODATION
(WCGTPW BUDGET RESPONSIBILITY)

NO	TOWN	SERVICE DESCRIPTION	BUILDING	DISTRICT	BUDGET TYPE	STATUS	COMMENT	EXTENT (M²)	TYPE OF FACILITY REQUIRED
HEALTH FACILITIES									
1	Cape Town	Blackheath: Kleinvlei CDC	Kleinvlei CDC	City of Cape Town	Rentals	Additions	IAM requested to again try to obtain the cul-de-sac from the Municipality or the parking from the Church. Need has increased due to COVID-19 testing statiion. Current parking not sufficient.		Parking
2	Betty's Bay	Clinic	Bettys Bay Satellite Clinic	Overberg	Rentals	Replacement	Commencement date of lease agreement (2021) subject to finalisation of Fit out work which has been delayed due to priority COVID-19 projects.		Building
3	Buffelsjagbaai	Satellite point	Buffelsjagbaai	Overberg	Rentals	New	No details supplied as yet.		Site
4	Grabouw	Grabouw EMS	Old Library building, Grabouw	Overberg	Rentals	Replacement	EMS currently in sub-standard municipal building. Negotiations underway to obtain the Old Library building with possibility for future acquisition.		Ambulance Station
5	Tesselaarsdal	Clinic	Tesselaarsdal Satellite Clinic	Overberg	Rentals	New	MEC Approval still to be obtained.		Building
6	Uniondale	Uniondale Ambulance Station	Uniondale Ambulance Station	Garden Route	Rentals	Replacement	Lease for current accommodation has been called up. WCGTPW seeking alternative accommodation. Possibility of area at the hospital is being investigated.	150	Ambulance Station

Template 7.1:

New and Replacement Assets

TEMPLATE 7.1: NEW AND REPLACEMENT ASSETS

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
1	CI810017	Cape Town - District Six CDC - New	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	11-Jan-12	8-Dec-17	109 228	2 485	1	-	-
2	CI810016	Delft - Symphony Way CDC - New	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	26-Jan-11	6-Jul-15	56 498	147	1 560	-	-
3	CI810021	Elsies River - Elsies River CHC - Replacement	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	25-May-16	30-Jul-27	213 438	1 474	553	-	5 002
4	CI810038	Hanover Park - Hanover Park CHC - Replacement	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	30-Jun-16	31-Jan-27	233 299	2 928	-	-	5 166
5	CI810043	Hout Bay - Hout Bay CDC - Replacement and Consolidation	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	21-Jun-18	31-Jul-27	74 000	54	822	-	10 000
6	CI810129	Kraaifontein - Bloekombos CHC - New	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Mar-23	31-Mar-27	100 000	-	-	-	435
7	CI810055	Maitland - Maitland CDC - Replacement	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	13-Dec-17	30-Sep-25	70 000	1 759	399	1 647	11 601
8	CI810080	Parow - Ravensmead CDC - Replacement	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Aug-15	31-Dec-23	79 688	1 181	8 445	20 627	27 273
9	CI810062	Philippi - Weltevreden CDC - New	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	30-Nov-17	30-Jun-27	99 855	2 435	5 048	-	11 152
10	CI810032	Gouda - Gouda Clinic - Replacement	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Mar-17	31-Mar-23	20 303	127	4 200	14 137	10
11	CI810074	Paarl - Paarl CDC - New	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	28-Feb-17	31-Dec-24	74 648	540	2 195	16 500	34 583
12	CI810079	Prince Alfred Hamlet - Prince Alfred Hamlet Clinic - Replacement	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 6: Handover	20-Mar-12	11-Dec-17	29 930	1	1	-	-
13	CI810085	Robertson - Robertson CDC - New	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	31-Aug-27	70 000	-	-	-	894
14	CI810101	Worcester - Avian Park Clinic - New	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 5: Works	1-Jul-15	31-Mar-22	37 087	2 382	28 554	797	849
15	CI810004	Beaufort West - Hillside Clinic - Replacement	8.1	Central Karoo	Health infrastructure improved	HFRG	Stage 6: Handover	1-Nov-12	4-May-17	26 073	488	119	-	-
16	HCI810004	Knysna - Hornlee Clinic - Replacement	8.1	Garden Route	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-21	31-Dec-23	25 000	-	50	20 000	4 950

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
17	CI810052	Ladismith - Ladismith Clinic - Replacement	8.1	Garden Route	Health infrastructure improved	HFRG	Stage 4: Design Documentation	16-Mar-17	31-Mar-26	24 884	-	7 646	8 093	7 033
18	CI810095	Villiersdorp - Villiersdorp Clinic - Replacement	8.1	Overberg	Health infrastructure improved	HFRG	Stage 4: Design Documentation	30-Jun-17	31-Jan-23	28 373	454	6 806	18 124	1 274
19	CI810056	Malmesbury - Abbotsdale Satellite Clinic - Replacement	8.1	West Coast	Health infrastructure improved	HFRG	Stage 6: Handover	5-May-15	3-Aug-20	6 667	485	293	-	-
20	CI810057	Malmesbury - Chatsworth Satellite Clinic - Replacement	8.1	West Coast	Health infrastructure improved	HFRG	Stage 6: Handover	16-Mar-17	3-Aug-20	6 012	676	118	-	-
21	CI810086	Saldanha - Diazville Clinic - Replacement	8.1	West Coast	Health infrastructure improved	HFRG	Stage 2: Concept	21-Nov-17	31-Jul-24	28 000	749	1 510	4 435	16 652
22	CI810088	St Helena Bay - Sandy Point Satellite Clinic - Replacement	8.1	West Coast	Health infrastructure improved	HFRG	Stage 4: Design Documentation	5-May-15	31-Mar-22	7 859	287	6 008	1	317
23	CI810096	Vredenburg - Vredenburg CDC - New	8.1	West Coast	Health infrastructure improved	HFRG	Stage 2: Concept	30-Nov-17	31-Jan-27	70 000	1 884	703	-	-
24	CI820002	De Doorns - De Doorns Ambulance Station - Replacement	8.2	Cape Winelands	Health infrastructure improved	HFRG	Stage 5: Works	1-Sep-14	8-Apr-21	19 660	11 341	10	800	-
25	CI820027	Villiersdorp - Villiersdorp Ambulance Station - Replacement	8.2	Overberg	Health infrastructure improved	HFRG	Stage 4: Design Documentation	26-Jun-17	31-Jul-23	8 450	170	-	500	4 814
26	CI830031	Mitchells Plain - Mitchells Plain Hospital - New	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	1-Apr-05	18-Feb-13	565 231	2	2	-	-
27	HCI840008	Belhar - Tygerberg Regional Hospital - Fencing to secure new site	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Mar-21	31-Mar-22	3 000	-	3 000	-	-
28	CI840025	Belhar - Tygerberg Regional Hospital - New	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Dec-20	1-Mar-30	2 900 000	-	-	1 441	15 696
29	CI840055	Manenberg - Klipfontein Regional Hospital - Replacement Ph1	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	3-Dec-18	30-Sep-29	2 201 598	-	10 000	30 000	60 000
30	CI840016	Observatory - Valkenberg Hospital - Forensic Precinct Enabling Work	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	13-Aug-09	30-Apr-25	20 000	-	-	-	1 643
31	HCI850002	Parow - Tygerberg Hospital - Replacement (PPP)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Apr-12	30-Jun-30	10 500 000	853	679	1 000	1 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
32	CI860012	Observatory - Observatory FPL - Replacement	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	1-Apr-12	8-Apr-21	287 300	33 715	16 490	2 997	2
33	CI860014	Parow - Cape Medical Depot - Replacement	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	30-Jun-22	30-Nov-26	200 000	-	-	-	4 918
34	HCI860001	Parow - Cape Medical Depot - Replacement	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	21-Sep-18	31-Mar-22	5 511	2 520	1 500	-	-
35	CI860003	Beaufort West - Beaufort West FPL - Replacement	8.6	Central Karoo	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Apr-09	31-Mar-12	11 461	1	1	-	-
36	CI860007	Knysna - Knysna FPL - Replacement	8.6	Garden Route	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Nov-14	31-Dec-22	27 500	202	6 384	17 514	1 231
Grand Total												**113 097**	**158 613**	**226 495**

Template 7.2:

Rehabilitation, Renovations & Refurbishments

TEMPLATE 7.2: REHABILITATION, RENOVATIONS & REFURBISHMENTS

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
1	CI810248	Green Point - Green Point CDC - Pharmacy refurbishment and general maintenance	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	21-Dec-18	30-Sep-23	7 200	122	133	280	4 879
2	CI810286	Gugulethu - Gugulethu CHC - MOU rehabilitation	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-21	29-Feb-24	5 000	-	-	271	246
3	CI810240	Khayelitsha - Nolungile CDC - Rehabilitation (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Mar-21	31-Mar-24	10 000	-	-	390	3 985
4	CI810161	Nyanga - Nyanga CDC - Pharmacy Compliance and General Maintenance	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	1-Jun-16	31-Aug-21	5 965	2 088	3 540	242	-
5	CI810260	Nyanga - Nyanga CDC - Rehabilitation (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Mar-21	31-Mar-24	8 000	-	-	-	541
6	CI810274	Retreat - Retreat CHC - Rehabilitation (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	21-Jan-21	31-Mar-27	50 000	1	-	-	1 080
7	CI810130	Various Facilities 8.1 - Various Pharmacies Upgrade 8.1 - Pharmacies Rehabilitation	8.1	Various	Health infrastructure improved	HFRG	Stage 2: Concept	30-Jun-15	31-Jan-24	7 000	156	392	3 088	1 069
8	CI820015	Pinelands - Pinelands Ambulance Station - Ambulance Station, Head Office Rehab	8.2	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-22	30-Apr-27	40 000	-	-	-	1 082
9	HCI820002	Grabouw - Grabouw Ambulance Station - Rehabilitation (Alpha)	8.2	Overberg	Health infrastructure improved	HFRG	Stage 1: Initiation	31-Mar-21	31-Dec-22	7 500	-	6 000	1 500	-
10	CI830127	Bellville - Karl Bremer Hospital - Demolitions and parking	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	19-Dec-17	30-Jul-26	7 000	305	1	1	1
11	CI830119	Bellville - Karl Bremer Hospital - Hospital Repairs and Renovation	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	19-Dec-17	31-Mar-27	217 200	2 389	4 308	15 000	15 000
12	HCI830009	Bellville - Karl Bremer Hospital - Nurses Home Repairs and Renovations Ph2	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	12-Feb-19	10-Dec-21	56 503	25 000	23 000	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
13	CI830124	Fish Hoek - False Bay Hospital - Fire Compliance Completion and changes to internal spaces	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	24-Dec-18	30-Sep-25	19 132	-	489	1 054	8 192
14	CI830144	Mitchells Plain - Mitchells Plain Hospital - Fire doors	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	13-Aug-19	31-Oct-22	8 000	104	362	7 035	392
15	CI830045	Somerset West - Helderberg Hospital - EC Upgrade and Additions	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	1-Apr-13	28-Feb-21	53 180	15 903	5 096	-	-
16	CI830121	Somerset West - Helderberg Hospital - Repairs and Renovation (Alpha)	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	30-Nov-17	30-Mar-24	31 016	1 034	3 493	7 534	5 364
17	CI830120	Ceres - Ceres Hospital - Hospital and Nurses Home Repairs and Renovation	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 2: Concept	28-Feb-18	31-May-24	20 000	875	359	1 439	12 746
18	CI830034	Montagu - Montagu Hospital - Rehabilitation	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 2: Concept	1-Mar-19	29-Feb-24	14 000	253	771	1 000	9 247
19	CI830122	Stellenbosch - Stellenbosch Hospital - Hospital and Stores Repairs and Renovation	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	26-Oct-17	30-Jun-26	34 479	1 668	343	2 000	500
20	CI830002	Beaufort West - Beaufort West Hospital - Rationalisation	8.3	Central Karoo	Health infrastructure improved	HFRG	Stage 2: Concept	9-Oct-18	30-Sep-27	46 100	1 150	1 140	567	1
21	CI830118	Bredasdorp - Otto du Plessis Hospital - Acute Psychiatric Ward	8.3	Overberg	Health infrastructure improved	HFRG	Stage 5: Works	30-Apr-16	31-Oct-21	9 744	7 611	2 923	476	-
22	CI830123	Caledon - Caledon Hospital - Acute Psychiatric Unit and R & R	8.3	Overberg	Health infrastructure improved	HFRG	Stage 4: Design Documentation	3-Jul-17	31-Aug-22	6 708	321	1 141	4 438	287
23	CI830117	Swellendam - Swellendam Hospital - Acute Psychiatric Ward	8.3	Overberg	Health infrastructure improved	HFRG	Stage 3: Design Development	1-Jun-16	31-Jul-22	4 679	54	1 512	2 802	198
24	CI830073	Various Facilities 8.3 - Various Pharmacies Upgrade 8.3	8.3	Various	Health infrastructure improved	HFRG	Stage 2: Concept	30-Jun-15	31-Jan-24	6 000	95	410	3 758	907
25	CI830125	Malmesbury - Swartland Hospital - Prefabricated Wards	8.3	West Coast	Health infrastructure improved	HFRG	Stage 6: Handover	15-Jul-17	26-Mar-20	42 000	2 053	1 365	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
26	CI830116	Piketberg - Radie Kotze Hospital - Hospital layout improvement	8.3	West Coast	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Jun-16	30-Jun-25	26 030	581	2 000	5 001	13 275
27	CI830137	Porterville - LAPA Munnik Hospital - Rehabilitation (Alpha)	8.3	West Coast	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-22	30-Jun-26	25 000	-	-	-	676
28	CI830080	Vredenburg - Vredenburg Hospital - Upgrade Ph2B Completion	8.3	West Coast	Health infrastructure improved	HFRG	Stage 6: Handover	31-Mar-15	23-May-19	176 000	583	532	-	-
29	HCI840007	Brooklyn - Brooklyn Chest Hospital - Rehabilitation (Alpha)	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-21	29-Feb-28	100 000	-	-	500	2 000
30	CI840066	Green Point - New Somerset Hospital - Repairs and renovation incl stores upgrade	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-21	30-Nov-26	40 000	-	-	500	1 082
31	CI840008	Green Point - New Somerset Hospital - Upgrading of theatres and ventilation	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	22-May-15	30-Nov-24	53 089	2 703	3 729	22 321	18 866
32	CI840067	Maitland - Alexandra Hospital - Repairs and Renovation (Alpha)	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	18-Mar-18	31-Dec-26	62 000	1 798	609	1 892	5 133
33	HCI840004	Maitland - Alexandra Hospital - Roof replacement	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	31-Mar-21	31-Dec-22	5 000	-	2 500	2 500	-
34	CI840070	Maitland - Alexandra Hospital - Wards renovations to enable Valkenberg Hospital Forensic Precinct decanting	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Mar-18	31-Aug-23	13 266	493	300	4 970	6 787
35	CI840082	Mitchells Plain - Lentegeur Hospital - Ward rehabilitation framework	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-22	31-Jan-27	100 000	-	-	-	1 241
36	CI840068	Mowbray - Mowbray Maternity Hospital - Rehabilitation (Alpha)	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-22	30-Nov-26	40 000	-	-	-	1 082
37	CI840021	Observatory - Valkenberg Hospital - Renovations to Historical Admin Building Ph1	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	13-Aug-09	22-Apr-16	110 952	1	1	-	-

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
38	CI840022	Observatory - Valkenberg Hospital - Renovations to Historical Admin Building Ph2	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 6: Handover	13-Aug-09	29-May-17	68 264	1	1	-	-
39	HCI840005	Retreat - DP Marais Hospital - Kitchen rehabilitation (Alpha)	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	31-Mar-21	31-Dec-22	8 000	-	4 000	4 000	-
40	CI840097	Stikland - Stikland Hospital - Rehabilitation of water reticulation system	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Apr-21	31-Mar-26	20 000	-	-	246	699
41	CI840098	Worcester - Brewelskloof Hospital - R & R incl mechanical work on HVAC	8.4	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	1-May-23	31-Jan-27	30 000	-	-	-	291
42	CI840053	Worcester - Worcester Hospital - Fire Compliance	8.4	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Apr-15	31-Jul-22	21 677	1 373	7 586	6 399	621
43	CI840061	Worcester - Worcester Hospital - Relocation of MOU	8.4	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	14-Feb-18	31-Aug-22	8 680	178	3 639	3 897	282
44	CI840083	George - George Hospital - Wards R, R and R (Alpha)	8.4	Garden Route	Health infrastructure improved	HFRG	Stage 2: Concept	10-Jul-19	31-Jan-25	15 000	416	416	978	4 201
45	CI850082-0002	Parow - Tygerberg Hospital - External and Internal Logistics - Pharmacy priorities (Alpha)	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	14-May-19	31-Oct-23	15 000	-	-	824	1 131
46	CI850054	Observatory - Groote Schuur Hospital - BMS Upgrade	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	1-Jun-16	20-Aug-21	21 000	5 115	3 370	988	-
47	CI850098	Observatory - Groote Schuur Hospital - CCTV Rehabilitation	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Apr-23	20-Nov-26	10 000	-	-	-	271
48	CI850001	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 7: Close-Out	10-Sep-13	31-Aug-16	3 510	1	1	-	-
49	CI850051	Observatory - Groote Schuur Hospital - Central Kitchen - Floor Replacement Completion	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 7: Close-Out	23-Jun-16	28-Jun-17	2 300	1	1	-	-
50	CI850100	Observatory - Groote Schuur Hospital - Claridon House rehabilitation (Alpha)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-22	31-Jan-26	25 000	-	-	-	291
51	CI850005	Observatory - Groote Schuur Hospital - EC Upgrade and Additions	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	3-Jul-10	30-Jan-27	225 000	2 250	7 500	-	5 296

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
52	CI850111	Observatory - Groote Schuur Hospital - Emergency stabilisation work to Creche	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	8-Mar-21	31-Dec-22	2 000	-	1 200	800	-
53	CI850061	Observatory - Groote Schuur Hospital - R & R to Maternity Ward	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-22	28-Feb-27	80 000	-	-	165	1 233
54	CI850056	Observatory - Groote Schuur Hospital - R and R to OPD (Alpha)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Feb-21	31-Mar-28	120 000	-	-	3 247	2 951
55	CI850103	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Alpha)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	25-Jul-17	30-Nov-25	137 600	-	28 853	8 855	30 399
56	CI850104	Observatory - Groote Schuur Hospital - Ventilation and AC refurb incl mech installation (Beta)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	25-Jul-17	30-Nov-26	137 600	-	-	9 800	25 067
57	CI850047	Parow - Tygerberg Hospital - 11kV Generator Panel Upgrade	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 6: Handover	1-Oct-16	13-Jul-20	12 600	11 247	690	-	-
58	CI850052	Parow - Tygerberg Hospital - 11kV Main Substation Upgrade	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 5: Works	1-Oct-16	13-Jul-20	28 980	21 733	1 108	-	-
59	CI850081-0002	Parow - Tygerberg Hospital - Enabling work ward decanting (exist blding) - Minor work various ward	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 3: Design Development	5-Jun-19	30-Jun-24	20 000	100	2 779	803	7 942
60	CI850081-0001	Parow - Tygerberg Hospital - Enabling work ward decanting (existing bldings) - C11	8.5	Cape Town	Health infrastructure improved	PES: TBH	N/A	5-Jun-19	N/A	1 386	553	833	-	-
61	CI850082	Parow - Tygerberg Hospital - External and Internal Logistics	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	14-May-19	30-Jun-25	10 000	171	169	56	979
62	CI850082-0001	Parow - Tygerberg Hospital - External and Internal Logistics - Central Stores fire safety	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	14-May-19	31-Oct-23	10 000	-	-	549	6 492
63	CI850083	Parow - Tygerberg Hospital - Fire Safety	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	14-May-19	31-May-28	422 000	150	5 000	17 500	8 560

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
64	CI850074	Parow - Tygerberg Hospital - Hot water system upgrade	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 3: Design Development	28-Feb-19	31-Aug-24	27 000	902	1 263	8 577	5 000
65	CI850048	Parow - Tygerberg Hospital - Medical Gas Upgrade	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 4: Design Documentation	2-May-17	31-Jul-23	36 000	-	3 356	9 045	9 466
66	CI850088	Parow - Tygerberg Hospital - Perimeter security upgrade	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 3: Design Development	15-Apr-19	31-Mar-24	51 500	773	650	7 473	35 500
67	HCI850007	Parow - Tygerberg Hospital - R, R and R to Protea Court N-E Block	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	31-Mar-21	31-Dec-22	10 000	-	5 000	5 000	-
68	CI850078-0007	Parow - Tygerberg Hospital - Rehab of various wards - Block A (LG) Psychiatry OPD	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	2-Jun-19	31-Dec-23	35 000	789	674	1 768	20 421
69	CI850078-0002	Parow - Tygerberg Hospital - Rehab of various wards - Block C Adult EC and Trauma	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 1: Initiation	2-Jun-19	31-Dec-26	50 000	-	793	1 102	1 046
70	CI850078-0005	Parow - Tygerberg Hospital - Rehab of various wards - Block G Paeds EC, OPD, Entrance	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 1: Initiation	2-Jun-19	31-Dec-26	50 000	-	995	908	1 039
71	CI850078-0001	Parow - Tygerberg Hospital - Rehabilitation of various wards (Alpha) - Block A	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	2-Jun-19	30-Jun-28	615 000	6 500	7 240	3 627	1 469
72	CI850031	Parow - Tygerberg Hospital - Replacement - Enabling Work	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Jul-23	31-Jul-30	265 000	-	-	1 000	2 000
73	CI850097	Rondebosch - Red Cross War Memorial Children Hospital - Nurses Home refurbishment (Alpha)	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	30-Nov-26	15 000	-	-	-	406
74	CI860023	Worcester - WCCN Boland - Nurses Accommodation at Erica Hostel, R & R	8.6	Cape Winelands	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Apr-12	24-Nov-16	34 000	1	170	-	-
75	CI860051	Nelspoort - Nelspoort Hospital - Repairs to Wards	8.6	Central Karoo	Health infrastructure improved	HFRG	Stage 6: Handover	22-Aug-17	31-Mar-20	17 300	11 566	1 587	829	-
76	CI860021	Vredenburg - Vredenburg FPL - Rehabilitation (Alpha)	8.6	West Coast	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Dec-23	31-Jul-25	3 500	-	-	-	207
Grand Total												**155 323**	**188 995**	**289 119**

Template 7.3:

Upgrading and Additions

TEMPLATE 7.3: UPGRADING AND ADDITIONS

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
1	CI810002	Athlone - Dr Abdurahman CDC - Upgrade and Additions (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	30-Sep-26	30 000	-	-	-	812
2	CI810251	Bonteheuwel - Vanguard CHC - Upgrade and Additions (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-22	30-Nov-26	25 000	-	-	-	291
3	CI810048	Bothasig - Bothasig CDC - Upgrade and Additions	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	26-Apr-17	30-Sep-25	14 610	506	-	5 848	7 475
4	CI810279	Hanover Park - Hanover Park CHC - Demolitions	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	N/A	31-Mar-22	9 560	-	8 342	530	-
5	CI810132	Khayelitsha - Khayelitsha (Site B) CHC - Upgrade and Additions (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-21	30-Mar-27	45 000	-	-	750	1 125
6	CI810263	Kraaifontein - Scottsdene CDC - Upgrade and Additions (Alpha)	8.1	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-22	30-Jun-25	20 000	-	-	-	939
7	CI810013	De Doorns - De Doorns CDC - Upgrade and Additions	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 3: Design Development	9-Apr-14	31-Mar-23	25 600	633	2 022	21 205	10
8	CI810091	Klapmuts - Klapmuts Clinic - Upgrade and Additions (Alpha)	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	28-Feb-26	8 000	-	-	-	413
9	CI810074-0001	Paarl - Paarl CDC - Enabling work incl fencing to secure new site	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 5: Works	28-Feb-17	28-Feb-22	13 316	4 400	9 625	1 238	577
10	CI810162	Paarl - Windmeul Clinic - Upgrade and Additions (Alpha)	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 3: Design Development	1-Jun-16	31-Oct-22	2 050	69	153	1 563	82
11	CI810090	Stellenbosch - Kayamandi Clinic - Upgrade and Additions (Alpha)	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-21	30-Nov-24	20 000	-	-	541	1 102
12	CI810098	Wellington - Wellington CDC - Pharmacy Additions and Alterations	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Apr-13	30-Apr-18	4 813	-	1	-	-
13	CI810179	Worcester - Empilisweni Clinic - Upgrade and Additions (Alpha)	8.1	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	31-May-25	8 000	-	-	-	216

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
14	CI810053	Laingsburg - Laingsburg Clinic - Upgrade and Additions	8.1	Central Karoo	Health infrastructure improved	HFRG	Stage 5: Works	30-Apr-14	30-Apr-21	31 700	10 007	429	806	-
15	CI810022	Gansbaai - Gansbaai Clinic - Upgrade and Additions (Alpha)	8.1	Overberg	Health infrastructure improved	HFRG	Stage 6: Handover	31-Jul-14	31-Aug-21	25 523	8 671	4 729	128	-
16	CI810271	Grabouw - Grabouw CHC - Entrance and Records upgrade	8.1	Overberg	Health infrastructure improved	HFRG	Stage 2: Concept	30-Aug-19	29-Feb-24	7 500	20	153	420	6 663
17	CI810287	Various Facilities 8.1 - Security upgrade - Metro	8.1	Various	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Mar-21	31-Mar-25	10 000	-	-	200	550
18	CI810077	Piketberg - Piketberg Clinic - Upgrade and Additions (Alpha)	8.1	West Coast	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	31-Mar-27	10 000	-	-	-	271
19	CI810084	Riebeek West - Riebeek West Clinic - Upgrade and Additions (Alpha)	8.1	West Coast	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Dec-23	31-Jan-27	6 000	-	-	-	310
20	CI820050	Paarl - Paarl Ambulance Station - Upgrade and Additions incl wash bay	8.2	Cape Winelands	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Apr-24	31-May-26	3 000	-	-	-	81
21	CI820011	Laingsburg - Laingsburg Ambulance Station - Upgrade and Additions (Alpha)	8.2	Central Karoo	Health infrastructure improved	HFRG	Stage 4: Design Documentation	15-Jul-19	30-Sep-22	2 000	208	867	1 066	49
22	CI820042	Murraysburg - Murraysburg Ambulance Station - Upgrade and Additions incl wash bay	8.2	Central Karoo	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Sep-19	30-Sep-22	3 500	328	1 170	2 079	49
23	CI820034	Prince Albert - Prince Albert Ambulance Station - Upgrade and Additions incl wash bay	8.2	Central Karoo	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Jun-16	31-Aug-20	3 500	1 220	374	-	-
24	CI820001	Caledon - Caledon Ambulance Station - Communications Centre Extension	8.2	Overberg	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Aug-14	27-Oct-20	8 500	3 001	256	-	-
25	CI820023	Swellendam - Swellendam Ambulance Station - Upgrade and Additions	8.2	Overberg	Health infrastructure improved	HFRG	Stage 6: Handover	31-Mar-15	28-Feb-21	4 000	3 402	177	-	-
26	CI820033	Darling - Darling Ambulance Station - Upgrade and Additions incl wash bay	8.2	West Coast	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Jun-16	31-Jul-22	2 100	41	207	839	60
27	CI830131	Atlantis - Wesfleur Hospital - Record Room extension	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	24-Dec-18	31-Jan-24	11 700	-	1 202	4 000	4 818

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
28	CI830150	Bellville - Karl Bremer Hospital - New Acute Psychiatric Unit	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-21	30-Nov-26	70 000	-	-	894	1 721
29	CI830015	Eerste River - Eerste River Hospital - Acute Psychiatric Unit	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	23-Feb-15	30-Nov-26	69 200	1 101	546	-	-
30	CI830142	Eerste River - Eerste River Hospital - Upgrade of Linen Bank and Waste Management Area	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 2: Concept	14-Oct-19	31-Mar-24	2 000	5	54	169	1 454
31	CI830021	Khayelitsha - Khayelitsha Hospital - Acute Psychiatric Unit	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	23-Feb-15	31-Dec-25	67 450	1 060	1 580	4 500	15 000
32	CI830052	Wynberg - Victoria Hospital - New EC	8.3	Cape Town	Health infrastructure improved	HFRG	Stage 5: Works	1-Apr-12	24-Aug-21	90 930	23 558	6 170	441	-
33	CI830114	Ceres - Ceres Hospital - New Acute Psychiatric Ward	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 4: Design Documentation	1-Jun-16	31-Jan-22	5 141	-	4 169	1	206
34	CI830044	Robertson - Robertson Hospital - Acute Psychiatric Ward and New EC	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 3: Design Development	2-Oct-18	31-May-24	35 000	942	641	1 693	23 958
35	CI830047	Stellenbosch - Stellenbosch Hospital - EC Upgrade and Additions	8.3	Cape Winelands	Health infrastructure improved	HFRG	Stage 6: Handover	30-Nov-13	11-Dec-17	33 395	-	1	-	-
36	CI830067	Mossel Bay - Mossel Bay Hospital - Entrance, Admissions and EC	8.3	Garden Route	Health infrastructure improved	HFRG	Stage 3: Design Development	15-Oct-18	31-Oct-25	47 155	1 857	1 813	1	5 365
37	CI830115	Hermanus - Hermanus Hospital - New Acute Psychiatric Ward	8.3	Overberg	Health infrastructure improved	HFRG	Stage 5: Works	1-Jun-16	31-Mar-20	2 708	718	526	102	-
38	CI830145	Various Facilities 8.3 - Fencing	8.3	Various	Health infrastructure improved	HFRG	Stage 2: Concept	2-May-19	31-May-30	3 000	216	58	-	-
39	CI830143	Various Facilities 8.3 - Laundry upgrades and additions (West Coast)	8.3	Various	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Mar-23	31-Mar-26	6 000	-	-	-	162
40	CI840010	Green Point - New Somerset Hospital - Acute Psychiatric Unit	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	23-Feb-15	30-Nov-26	76 500	2 297	5 000	20 000	20 000

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
41	CI840088	Green Point - New Somerset Hospital - Relocation of helistop	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Dec-22	31-Mar-26	4 000	-	-	-	108
42	CI840019	Observatory - Valkenberg Hospital - Forensic Precinct - Admission, Assessment, High Security	8.4	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	13-Aug-09	31-Jan-28	243 000	-	1 500	2 000	5 000
43	CI840089	Paarl - Paarl Hospital - New Obstetric Theatre in Maternity Unit	8.4	Cape Winelands	Health infrastructure improved	HFRG	Stage 2: Concept	4-Nov-19	1-Apr-22	3 000	7	2 082	739	97
44	CI840085	George - Harry Comay Hospital - Kitchen upgrade and additions	8.4	Garden Route	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Sep-22	30-Nov-25	10 000	-	-	-	250
45	CI840086	Various Facilities 8.4 - Fencing	8.4	Various	Health infrastructure improved	HFRG	Stage 2: Concept	2-May-19	31-May-25	3 000	216	152	-	-
46	CI850006	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker	8.5	Cape Town	Health infrastructure improved	HFRG	N/A	1-Jun-13	17-Jun-15	16 000	1	1	-	-
47	CI850032	Observatory - Groote Schuur Hospital - New Linear Accelerator Installation New Bunker Completion	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Oct-15	23-Jun-16	2 634	1	1	-	-
48	CI850102	Parow - Tygerberg Hospital - 11kV Generators Replacement	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 5: Works	18-Dec-19	31-Mar-22	23 500	13 489	19 728	2 876	-
49	CI850075	Parow - Tygerberg Hospital - Balance of 11kV (MV), 400V (LV) network upgr, incl earthing, lightning protection	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 3: Design Development	29-Mar-19	31-Mar-27	135 000	426	1 573	2 789	15 858
50	CI850079	Parow - Tygerberg Hospital - Consolidated Security Control Centre	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 3: Design Development	12-Dec-19	30-Sep-27	55 000	1 073	1 276	1 172	13 807
51	CI850092	Parow - Tygerberg Hospital - Repurposing of Bank and Post Office Building	8.5	Cape Town	Health infrastructure improved	PES: TBH	Stage 2: Concept	13-Nov-20	31-Oct-26	15 000	-	405	827	4 412
52	CI850012	Rondebosch - Red Cross War Memorial Children Hospital - New Store	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Mar-23	31-May-26	15 000	-	-	-	406

NO	WCGH PROJECT NO	PROJECT NAME	SP	DISTRICT	OUTPUTS	FUND SOURCE	FIPDM STAGE AT 1 APRIL 2021	STRATEGIC BRIEF ISSUED	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST R'000S	2020/21 ADJUSTED ESTIMATE (NOV 2020) R'000S	2021/22 R'000S	2022/23 R'000S	2023/24 R'000S
53	CI850063	Rondebosch - Red Cross War Memorial Children Hospital - Upgrade and Additions to Psychiatric Ward	8.5	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	30-Jun-23	31-Mar-27	70 000	-	-	-	894
54	HCI860003	Bellville - Bellville Engineering Workshop - New Store	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 1: Initiation	1-Apr-21	31-Mar-22	3 846	-	3 846	-	-
55	CI860010	Mitchells Plain - Lentegeur Laundry - Upgrade	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Apr-05	20-Jun-13	-	-	2	-	-
56	CI860057	Mitchells Plain - Lentegeur Laundry - Upgrade and Additions to Dirty Linen Area	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 3: Design Development	15-Oct-19	31-May-23	5 500	149	244	3 734	1 080
57	CI860016	Thornton - Orthotic and Prosthetic Centre - Upgrade	8.6	Cape Town	Health infrastructure improved	HFRG	Stage 4: Design Documentation	17-Dec-14	28-Feb-23	22 600	1 488	6 623	18 048	10
58	CI860024	Worcester - WCCN Boland - Additional Nurses Accommodation - Erica Hostel	8.6	Cape Winelands	Health infrastructure improved	HFRG	Stage 7: Close-Out	1-Apr-12	10-May-16	11 885	1	1	-	-
Grand Total												**87 699**	**101 199**	**135 681**

Template 7.4:

Office Accommodation: Additions, Refurbishments and / or Reconfiguration to Existing Building

TEMPLATE 7.4: OFFICE ACCOMMODATION: ADDITIONS, REFURBISHMENTS AND / OR RECONFIGURATION TO EXISTING BUILDING

NO	IMPLEMENTER	FACILITY	TYPE OF INFRASTRUCTURE	DISTRICT	CURRENT PROJECT STAGE - AS AT JAN 2021	REASON FOR PRIORITISATION	PRIORITY	COMMENT
1	WCGTPW	Bergrivier Sub-district Offices in Piketberg (rentals)	Offices	West Coast	Identified	Maintenance and water saving initiatives.	1	Require FCA and maintenance.
2	WCGTPW	Cape Winelands District Office	Offices	Cape Winelands	Retention	Urgent maintenance to brittle roof required and water leek to be attended to.	1	Outstanding items to be attended to.
3	WCGTPW	Central Karoo District Office	Offices	Central Karoo	Identified	Office accommodation to be consolidated on site and lab to be moved to store area.	3	Require FCA and maintenance.
4	WCGTPW	Garden Route District Office in York Park Building	Offices	Garden Route	Construction	Rationalisation taking place.	3	Currently in Rensburghof (decanted).
5	WCGTPW	Garden Route District related offices in Mossel Bay	Offices	Garden Route	Planning	Additional space is available in the building which will house a clinic.	3	-
6	WCGTPW	Matsikama Sub-district Offices in Vredendal (rentals)	Offices	West Coast	Identified	Maintenance and water saving initiatives.	1	Require FCA and maintenance.
7	WCGTPW	Metro: Cape Medical Depot and ARV Depot	Offices	City of Cape Town	Identified	Ongoing maintenance and water saving initiatives requirements.	1	Ongoing
8	WCGTPW	Metro Head Office: 4 Dorp Street	Offices	City of Cape Town	Identified	Consolitation of componenent and optimum use of space to improve effeciencies at WCGH and possible interim arrangement to relief immediate problems.	1	Refer to Template 6.3 and new office accommodation. Masterplan to determine whether new or reconfiguration of existing required.
9	WCGTPW	Metro: Head Office: Supply Chain Management	Offices	City of Cape Town	Identified	Changes to current office layout for operational efficiency.	2	4 Dorp Street, 22nd Floor. Not finalised yet - Also refer to Template 6.3 - possible new accommodation at Stikland Hospital.
10	WCGTPW	Metro: Head Office: Ministerial accommodation, 4 Dorp Street, Floor 21	Offices	City of Cape Town	Planning	Ministerial office not appropriate for Ministry due to security, fire and occupational safety concerns. WCGTPW responded with letter to HOD.	1	FCA requested from WCGTPW.
11	WCGTPW	Metro: Head Office: Norton Rose House, First, Second en Fifth Floors	Offices	City of Cape Town	Planning	Reconfiguration to allow for consolidation on one floor with subsequent relinquishment of balance.	1	Dependant on URGENT intervention to upgrade the current ventilation system and make the accommodation COVID-19 compliant.
12	WCGTPW	Metro: Head Office Satellite, HR at Lady Michaelis CDC	Offices	City of Cape Town	Identified	Urgent maintenance and water saving initiatives required. In Annexe building to the CDC.	1	Current conditions not conducive to good working environment. Require FCA.
13	WCGTPW	Overberg District Office	Offices	Overberg	Identified	Possible interim solution to be investigated. Using of Nurses Home and extending it with prefabs temporary and permanently with brick building.	1	Current conditions not conducive to good working environment. Require FCA.

NO	IMPLEMENTER	FACILITY	TYPE OF INFRASTRUCTURE	DISTRICT	CURRENT PROJECT STAGE - AS AT JAN 2021	REASON FOR PRIORITISATION	PRIORITY	COMMENT
14	WCGTPW	Overstrand District Office	Offices	Overberg	Identified	Urgent maintenance required. Currently in prefab building on Hermanus Hospital site. Report from WCGTPW on whether "COVID" ward can be converted to office accommodation.	1	Current conditions not conducive to good working environment. Require FCA.
15	WCGTPW	Stellenbosch Sub-district Offices in hospital nurses home	Offices	Cape Winelands	Identified	Maintenance.	3	Require FCA for second floor. Floor vacant and not in good condition. Required for office spaces.
16	WCGTPW	West Coast District Office (Malmesbury)	Offices	West Coast	Identified	Urgent maintenance and water saving initiatives required. Current status of outstanding issues communicated to IAM.	1	Current conditions not conducive to good working environment. Require FCA.
17	WCGTPW	Witzenberg Sub-district Office (Ceres)	Offices	Cape Winelands	Identified	Maintenance.	2	Current conditions not conducive to good working environment. Require FCA.
18	WCGTPW	EMS Head Office: Karl Bremer Hospital	Offices	City of Cape Town	Identified	Maintenance and waterproofing required. Investigate EMS relocation to Disa Ward.	1	Masterplan of consolidation of EMS Head Office service required and this is linked to Pinelands office accommodation as well.
19	WCGTPW	Metro: Head Office Masterplan	Offices	City of Cape Town	Identified	Current conditions and location not conducive to good working environment.	2	Masterplan to be developed for the rationalisation and consolidation of all Head Office components.

Template 8.1:

Accommodation Identified for Disposal:

State-owned Facilities

TEMPLATE 8.1: ACCOMMODATION IDENTIFIED FOR DISPOSAL: STATE-OWNED FACILITIES

No	ASSET DESCRIPTION	TOWN	STREET ADDRESS	EXTENT (M^2)	DISPOSAL RATIONALE	TARGET DISPOSAL YEAR (HANDING OVER TO WCGTPW)
DISPOSALS						
Short term: 2020 - 2021						
1	Alexandra Hospital	Cape Town	Alexandra Road, Maitland	19 428	Consolidation of services and future services in specific precinct in order to relinquish land as requested by Rationalization Program of WCGTPW. Also unused buildings (including the Mill) to be rationalised and alternate utilisation investigations has started.	2022
2	Chatsworth Satellite Clinic in Malmesbury	Malmesbury	C/o Bloekom & Essenhout Streets, Chattsworth, Malmesbury		New replacement facility was constructed.	2021
3	Citrusdal Hospital and EMS balance of site	Citrusdal	Vrede Street, Citrusdal		A new fence will be erected and a letter sent to indicate which portions of the site will no longer be used by WCGH.	2020
4	Groote Schuur Hospital – Residential accommodation	Cape Town			Rochester House will be relinquished in turn for the utilisation of Clarendon House. The proposed date for Final Handover is 30 June 2021.	2021
5	Hanover Park CHC	Cape Town	C/o Surran & Hanover Park Avenue, Hanover Park		Design of replacement facility underway. Once constructed, the current facility will be relinquished.	2024
6	Helderberg Hospital (Portion of the erf)	Cape Town	Hospital Road, Somerset West		Replacement of the Helderberg Hospital is one of the highest WCGH priorities. This process has been initiated and, when finalised, the site of the existing hospital will be relinquished to WCGTPW. In the interim, notice of relinquishment of the undeveloped land adjacent to the hospital was issued to the Custodian during May 2019.	2020
7	Malmesbury Infectious Diseases Hospital	Malmesbury	Schoonspruit Way, Malmesbury	1 096	The Sonstraal Hospital was extended to accommodate COVID-19 patients. Post COVID-19, it will be more practical and efficient to consolidate the service at Sonstraal Hospital.	2022
8	Rural clinics to be identified	Various			Consolidation of various clinics will take place which will allow relinquishment of some facilities.	2022
9	Salt River FPL	Cape Town	36 Durham Avenue, Salt River	567	The site was never officially transferred from NDPW and, in anticipation of relocating the service once the replacement facility is completed, will need to be relinquished.	2021
10	Sedgefield EMS	Sedgefield	2 Egret Street, Knysna		EMS must scale down number of ambulance stations due to budget constraints.	2021
11	Stanford EMS	Stanford	Daneel Street, Stanford		EMS must scale down number of ambulance stations due to budget constraints.	2021
12	Touwsriver Clinic and EMS (portion of site)	Touwsriver	West Street, Touws River		Extent of site too large to be able to maintain and balance of site may be used for developmental purposes. Municipality indicated that they were interested in relinquished portion.	2021
13	Victoria House, New Somerset Hospital	Cape Town	Portswood Road, Green Point		Although the New Somerset Hospital precinct was identified for disposal in the long term as a City Regeneration project, the use, specifically of Victoria House, had taken place via regeneration discussion. WCGH should, however, be consulted on the best use of this heritage building amongst all other Health related buildings on this site.	2021

No	ASSET DESCRIPTION	TOWN	STREET ADDRESS	EXTENT (M^2)	DISPOSAL RATIONALE	TARGET DISPOSAL YEAR (HANDING OVER TO WCGTPW)
Medium term: 2022 - 2025						
14	CMD	Cape Town	Chiappini Street, Cape Town		The replacement building is being planned and briefing document will be issued to works in 2022. The relinquishment is linked to replacement building. CMD relocating due to rationalisation programme.	2025
15	Elsies River CHC	Cape Town	C/o 29th Avenue & Halt Road, Elsies River		New site acquired for replacement CHC. Strategic Brief issued to WCGTPW. Date of disposal subject to progress with new building.	2024
16	Hanna Coetzee and Vredenburg Clinics in Vredenburg	Vredenburg			Replacement CDC to consolidate the two facilities. Planning in progress in 2019/20/21.	2024
17	Lotus River CDC	Cape Town	C/o Delia & Anita Road, Lotus River		Replacement facility. Strategic Brief to be issued in 2020/21.	2025
18	Maitland CDC	Cape Town	3 Norfolk Street, Maitland		Replacement facility in planning since December 2017.	2024
19	Phola Park Clinic, Mbekweni CDC and Dalevale Clinic in Paarl	Paarl			These three PHC facilities will be consolidated into one large CDC. Briefing document was issued in February 2017 and design is in progress.	2023
Long term: 2026 and beyond						
20	New Somerset Hospital, Staff Accommodation and Green Point CDC	Cape Town	Fort Wynard Street, Beach Road, and Portswood Road, Green Point		The New Somerset Hospital precinct has been identified as a City Regeneration Project. The Regional Hospital (and Staff Accommodation) as well as the CDC will be relocated. The new location of the health facilities has not yet been finalised. Date of disposal is still to be determined but incremental releases will take place.	Future
21	Swartland Hospital (excluding EMS, FPL and District Office)	Malmesbury	PG Nelson Street, Malmesbury	7 571	Due to fire incident, replacement of hospital required. The current hospital site is to be relinquished once the replacement hospital has been constructed.	2026
22	Tygerberg Hospital – Main Block	Cape Town	Fransie van Zyl Drive, Parow		The main block of the Tygerberg Hospital estate, or portion thereof, will be disposed of once the replacement central hospital has been built. The project is currently at the feasibility stage. Enabling work to the value of approximately R260 million will be required. Tenants within Sarleigh Dollie need to receive notice in terms of vacating in order to accommodate Disaster Management Centre and EMS training.	2024
23	Victoria Hospital	Cape Town	Alphen Hill Road, Wynberg		The Victoria Hospital will be replaced; an appropriate alternative site has been identified. Funding needs to be obtained and construction is only planned to be completed beyond 2030.	Future

No	ASSET DESCRIPTION	TOWN	STREET ADDRESS	EXTENT (M^2)	DISPOSAL RATIONALE	TARGET DISPOSAL YEAR (HANDING OVER TO WCGTPW)
DEMOLITIONS						
1	Hanover Park CHC	Cape Town	C/o Surran & Hanover Park Avenue, Hanover Park		Demolitions of some buildings to be undertaken on the replacement site.	2021
2	Karl Bremer Hospital prefabricated buildings	Cape Town	C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville		Demolitions of GENSES; conference room and one other prefabricated building. Brief sent to WCGTPW in December 2017. Demolition work to be undertaken via Implementing Agent.	2021
3	Maitland CDC Replacement	Cape Town	3 Norfolk Street, Maitland		Demolitions required to build on new site. Occupants to be relocated.	2021
4	New Somerset Hospital, Crèche building and parking building	Cape Town	Fort Wynard Street, Beach Road, and Portswood Road, Green Point		Demolitions required in order to accommodate Acute Psychiatric Unit. Approval to be confirmed by MEC.	2021
5	Tygerberg Hospital – Buildings identified within PPP exercise	Cape Town	Fransie van Zyl Drive, Parow		Disa Court to be demolished first and approval to be obtained. Leasing out termination notice to be given by IAM. Disaster Management Centre to follow. Details to be workshopped on DMC in 2021.	2023 and beyond
RELINQUISHED – UNRESOLVED ISSUES						
1	Montagu Hospital site remainder	Montagu	C/o Hospital & Kerk Street, Montagu		Portion of vacant site adjacent to hospital was relinquished in 2015 but subdivision has not yet taken place. Subdivision to be considered carefully so as not to compromise the main hospital entrance and also take cognisance of any future expansion.	2015
2	Nelspoort Hospital	Nelspoort	Hospital Road, Nelspoort		Portion of vacant site adjacent to hospital was relinquished in 2015. Subdivision required.	2015

Note: Refer to previous U-AMPs for already relinquished properties

Template 8.2:

Accommodation Identified for Disposal:

Leased Facilities

TEMPLATE 8.2: ACCOMMODATION IDENTIFIED FOR DISPOSAL: LEASED FACILITIES

NO	FACILITY NAME	TOWN	STREET ADDRESS	ERF NO	EXTENT (M²)	LATITUDE	LONGITUDE	TARGET DISPOSAL YEAR	CONTRACTUAL OBLIGATIONS	DISPOSAL RATIONALE
1	Abbotsdale Sat. Clinic	Malmesbury	Kok Street, Abbotsdale, Malmesbury	287	47	-33.45519	18.40360	2020	Arrangement with Municipality	Service confirmed on 13 May 2020 that occupation of new clinic has been delayd due to COVID-19 (delay with delivery and equipment). IAM informed. Awaiting new date.
2	Annie Brown Clinic	Ceres	Lyell Street, Ceres	5049	167	-33.37681	19.31238	2025	Lease	Linked to new Ceres Clinic. To be consolidated.
3	Betty's Bay Sat. Clinic	Betty's Bay	Community Hall, Mooi Uitsig, Betty's Bay	2649	20	-34.38709	18.89777	2020	Arrangement with Municipality	Occupation of larger clinic was anticipated for July/Augusts. This was however delayed due to COVID-19. Planning for fit-out underway. IAM has been informed.
4	Caledon Oral Health Centre	Caledon	2 Charter Street, Caledon	1985	105	-34.24310	19.43219	2024	Lease	The clinic was vacated during October 2020. The municipality requested that maintenance be done before it is handed back to them. Once complete, it will be handed over to Municipality. Service will be rendered from Caledon Hospital until it can be consolidated with future clinic.
5	De Doorns Ambulance Station	De Doorns	19B Retief Street, De Doorns		71	-33.47668	19.66819	2021	Arrangement with Municipality	Practical completion date of new facility is 8 February 2021. Anticipated date of occupation end of April 2021.
6	George Central CDC	George	C/o Gale and Progress Street, George	464	300	-33.96083	22.45361		Arrangement with Municipality	IAM indicated that WCGH can remain in clinic but written confirmation is required.
7	George Road Satellite Clinic	Mossel Bay	George Road, Mossel Bay	2819	150	-34.18022	22.13906	2021/22	Lease	Project ready for tender. NHI commitment awaited.
8	Gouda Clinic	Gouda	Ross Street, Gouda		150	-33.29267	19.04570	2022	Arrangement with Municipality	Replacement clinic required due to limited size. New erf transferred to WCG on 24 February 2020. Awaiting construction of new clinic.
9	Guguletu Oral Health Centre	Gugulethu	Gugulethu Clinic, NY1 & Steve Bhiko Road, Gugulethu	5534	100	-33.98739	18.56591	2024	Arrangement with Metro	Possible consolidation with new Gugulethu CDC.
10	Gustrouw CDC	Strand	Hassan Khan Avenue, Rusthof, Strand		1 064	-34.13472	18.85194	2026	Arrangement with Metro	Consolidation with Strand and replacement facility to be build.
11	Hanover Park CHC	Cape Town	C/o Surran & Hanover Park Avenue, Hanover Park			-33.993570	18.52804	2023	Arrangement with Metro	Relocate to newly built facility. Project in planning from brief date of June 2016. Date of disposal subject to progress with new building.
12	Kensington CDC	Kensington	85 Sixth Avenue, Kensington	21773	890	-33.91130	18.50401	2024	Arrangement with Metro	Linked to new Maitland CDC which is still in planning in 2021.
13	Kleinvlei CDC	Kleinvlei	C/o Albert Philander & Melkbos Streets, Kleinvlei	2084	1 435	-33.98722	18.71787	2025	Arrangement with Metro	Replacement subject to finalising site. Additional parking requested at current facility in interim.

NO	FACILITY NAME	TOWN	STREET ADDRESS	ERF NO	EXTENT (M²)	LATITUDE	LONGITUDE	TARGET DISPOSAL YEAR	CONTRACTUAL OBLIGATIONS	DISPOSAL RATIONALE
14	Knysna FPS	Knysna	11 Main Road, Knysna		300	-34.03599	23.04985	2021	Arrangement with SAPS	Inadequate facility. Acceptance of construction project expected in 2021.
15	Lentegeur Oral Health Service	Mitchell's Plain	Merrydale & Melkbos Streets, Mitchell's Plain		100	-34.03389	18.60000	2027	Lease	Must be consolidated with future CDC.
16	Maitland Oral Health Centre	Maitland	2 Norfolk Road, Maitland		96	-33.92201	18.48937	2024	Arrangement with Metro	Service to be consolidated in future with Maitland CDC replacement in planning from December 2017.
17	Maria Pieterse Sat. Clinic	Worcester	Van Huyssteen Avenue, Worcester	19923	458	-33.65247	19.45587	2022	Lease	To be consolidated with Avian Park which is under planning since July 2015 and construction to start in 2021.
18	Matjiesfontein Sat. Clinic	Matjiesfontein	Community Hall, Matjiesfontein	19	100	-33.23444	20.58444	2026	Lease	Too small shared facility. Relinquish only when replaced with new build. Not priority.
19	Mossel Bay FPL	Mossel Bay	2C George Drive, Mossel Bay		243	-34.11020	22.07070	Future	Arrangement with SAPS	Replacement facility on current hospital site.
20	Murraysburg Ambulance Station	Murraysburg	Voortrekker Street, Murraysburg	290	296	-31.962500	23.761667	2021/22	Arrangement with Municipality	To be relocated to the Hospital site, pending finalisation of storage. Container to be used.
21	Parow CDC	Parow	1 Alcor Place, Smith Street, Parow		700	-33.92582	18.58675	Future	Arrangement with Metro	Replacement CDC to be built.
22	Ravensmead CDC	Parow	Florida Street Ravensmead / 191 Christiaan Street		323	-33.92528	18.59806	2023	Arrangement with Metro	Priority replacement. Construction to start in 2021/22.
23	Robertson Oral Health Centre	Robertson	Dirkie Uys Street, Robertson	1348	160	-33.81037	19.88341	2024	Arrangement with Municipality	To be incorporated into future CDC.
24	Sandy Point Sat. Clinic	St. Helena Bay	Albatros Street, Sandy Point, St. Helena Bay, 7930	521	112	-32.74444	18.00611	2022	Arrangement with Municipality	High volume. Construction and completion of new facility awaited.
25	Scottsdene CDC	Kraaifontein	Eoan Avenue, Scottsdene, Kraaifontein		560	-33.86602	18.72192	Future	Arrangement with Municipality	To be replaced in future. Refer also to Wallacedene facility to be erected by City of Cape Town.
26	Silvertown Dental Clinic	Athlone	Petunia Street, Athlone		100	-33.96639	18.53472	Future	Lease	Must be consolidated with CDC in future.
27	Somerset Street Sat. Clinic	Worcester	Somerset Street, Worcester	4319	150	-33.64657	19.43369	2022	Arrangement with Municipality	To be consolidated with Avian Park which is under planning since July 2015 and construction to start in 2021.
28	Strand CDC	Strand	Boland Bank Arcade, 37 Main Road, Strand		482	-34.117034	18.830017	2026	Lease	Consolidation with Gustrouw CDC and replacement facility (Rusthof CDC) to be built.
29	Villiersdorp Ambulance Station	Villiersdorp	59 Main Road, Villiersdorp	1650	197	-33.99317	19.28754	2023	Lease	Not suitable rental. Replacement being planned and brief issued in 2017.
30	Westridge Oral Health	Mitchell's Plain	Westpoort Street, Westridge		50	-34.05160	18.60340	2027	Arrangement with Metro	To be incorporated in future CDC.

Template 9.1:

Scheduled Maintenance Requirements

TEMPLATE 9.1: SCHEDULED MAINTENANCE REQUIREMENTS

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
1	MS810001-0003	Bellville - Reed Street CDC - Pharmacy compliance and general maintenance	HFRG	8.1	PHC - CDC	Cape Town	Stage 6: Handover	1-Dec-16	30-Nov-19	7 614	233	-	-	-	-	-
2	MS810001-0154	Du Noon - Du Noon CHC - Rainwater harvesting pilot project	HFRG	8.1	PHC - CHC	Cape Town	Stage 3: Design Development	19-Dec-17	30-Nov-22	1 614	1 972	1	73	-	-	-
3	MS810001-0111	Gugulethu - Gugulethu CHC - General maintenance (Alpha)	HFRG	8.1	PHC - CHC	Cape Town	Stage 2: Concept	1-Sep-19	30-Aug-23	17 500	492	821	7 477	-	-	-
4	MS810001-0018	Khayelitsha - Michael Mapongwana CDC - General maintenance (Alpha)	HFRG	8.1	PHC - CDC	Cape Town	Stage 5: Works	4-May-16	1-Jul-21	10 500	1 838	485	-	-	-	-
5	MS810001-0116	Kraaifontein - Kraaifontein CHC - General maintenance (Alpha)	HFRG	8.1	PHC - CHC	Cape Town	Stage 2: Concept	9-Sep-19	30-Jul-22	12 000	1 071	11 497	2 046	1 346	-	-
6	MS810001-0024	Macassar - Macassar CDC - Mechanical upgrade	HFRG	8.1	PHC - CDC	Cape Town	Stage 3: Design Development	1-Dec-16	30-Mar-22	1 258	1 720	1	91	-	-	-
7	MS810001-0026	Mfuleni - Mfuleni CDC - Electrical connection	HFRG	8.1	PHC - CDC	Cape Town	Stage 4: Design Documentation	1-Dec-16	30-May-21	1 427	1 097	60	-	-	-	-
8	MS810001-0027	Mitchells Plain - Mitchells Plain CHC - Records upgrade	HFRG	8.1	PHC - CHC	Cape Town	Stage 6: Handover	1-Dec-16	20-Mar-20	2 885	252	-	-	-	-	-
9	MS810001-0127	Philippi - Inzame Zabantu CDC - General maintenance to address latent defects	HFRG	8.1	PHC - CDC	Cape Town	Stage 2: Concept	11-Jan-19	2-Dec-22	750	222	7 623	185	-	-	-
10	MS810001-0045	Plumstead - Lady Michaelis CDC - General maintenance incl fire compliance	HFRG	8.1	PHC - CDC	Cape Town	Stage 5: Works	1-Mar-18	30-Apr-21	15 766	612	385	-	-	-	-
11	MS810001-0134	Ruyterwacht - Ruyterwacht CDC - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - CDC	Cape Town	Stage 1: Initiation	0-Jan-00	0-Jan-00	-	-	-	56	-	-	-
12	MS810001-0112	Strand - Gustrouw CDC - General maintenance (Alpha)	HFRG	8.1	PHC - CDC	Cape Town	Stage 2: Concept	3-Sep-19	30-Nov-23	6 500	183	1 514	5 589	-	-	-
13	MS810001-0004	Bonnievale - Happy Valley Clinic - Fencing and platforming	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 4: Design Documentation	1-Dec-16	30-Apr-21	822	734	37	-	-	-	-
14	MS810001-0008	Ceres - Bella Vista Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 3: Design Development	19-Dec-17	30-Nov-22	2 081	1 994	1	68	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
15	MS810001-0007	Ceres - Ceres CDC - General upgrade, extension and maintenance	HFRG	8.1	PHC - CDC	Cape Winelands	Stage 4: Design Documentation	1-Dec-16	31-Aug-22	7 277	-	5 400	973	-	-	-
16	MS810001-0105	De Doorns - Orchard Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 3: Design Development	15-Feb-18	30-Nov-22	1 942	1 739	1	64	-	-	-
17	MS810001-0029	Paarl - Dalevale Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 3: Design Development	31-Jul-17	31-Mar-22	3 954	232	-	-	3 366	588	-
18	MS810001-0038	Stellenbosch - Cloetesville CDC - General maintenance (Alpha)	HFRG	8.1	PHC - CDC	Cape Winelands	Stage 3: Design Development	8-Oct-18	31-Mar-26	6 411	475	-	-	200	5 676	208
19	MS810001-0040	Tulbagh - Tulbagh Clinic - Structural repair	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 4: Design Documentation	1-Dec-16	30-Jun-22	1 198	1 592	81	-	-	-	-
20	MS810001-0104	Wellington - Saron Clinic - General maintenance and upgrade (Alpha)	HFRG	8.1	PHC - Clinic	Cape Winelands	Stage 3: Design Development	1-Dec-16	28-Aug-22	2 509	103	-	4 625	1	1 506	-
21	MS810001-0044	Worcester - Worcester CDC - Upgrade of MOU area	HFRG	8.1	PHC - CDC	Cape Winelands	Stage 2: Concept	21-Aug-18	31-Dec-25	7 000	235	-	-	5 000	1 505	293
22	MS810001-0002	Beaufort West - Kwamandlenkosi Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Central Karoo	Stage 5: Works	8-Mar-18	30-May-21	4 043	690	247	-	-	-	-
23	MS810001-0005	Bredasdorp - Elim Satellite Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Satellite	Overberg	Stage 5: Works	1-Dec-16	17-Mar-21	3 177	1 191	151	-	-	-	-
24	MS810001-0011	Genadendal - Genadendal Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Overberg	Stage 5: Works	1-Dec-16	3-May-21	4 574	2 566	230	-	-	-	-
25	MS810001-0113	Pearly Beach - Pearly Beach Satellite Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Satellite	Overberg	Stage 3: Design Development	1-Mar-17	30-Nov-22	792	453	230	1	-	-	-
26	MS810001-0109	Swellendam - Railton Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Clinic	Overberg	Stage 3: Design Development	9-Mar-18	30-Nov-23	4 250	252	3 355	360	-	-	-
27	MS810001-0110	Various Facilities 8.1 - Fire compliance	HFRG	8.1	Various	Various	Stage 2: Concept	15-Mar-18	20-Nov-23	30 000	-	951	10 530	6 000	-	-
28	MS810001-0051	Various Facilities 8.1 - Lift maintenance	PES	8.1	Various	Various	Stage 5: Works	1-Dec-16	1-Dec-30	3 000	168	350	350	350	350	450
29	MS810001-0128	Various Facilities 8.1 - Mechanical ventilation upgrade (Framework Contract for Metro)	HFRG	8.1	Various	Various	Stage 2: Concept	13-May-19	20-Nov-23	20 000	241	862	1 185	1 000	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
30	MS810001-0129	Various Facilities 8.1 - Signage (Framework Contract)	HFRG	8.1	Various	Various	Stage 2: Concept	15-Jan-20	1-Apr-24	5 000	-	10	10	-	-	-
31	MS810001-0010	Darling - Darling Clinic - Paving upgrade and general maintenance	HFRG	8.1	PHC - Clinic	West Coast	Stage 3: Design Development	1-Dec-16	30-Aug-21	4 200	1 955	1 998	192	-	-	-
32	MS810001-0022	Lamberts Bay - Lamberts Bay Clinic - General maintenance (Alpha)	HFRG	8.1	PHC - Clinic	West Coast	Stage 6: Handover	1-Dec-16	24-Aug-20	4 101	442	-	-	-	-	-
33	MS810001-0023	Lutzville - Lutzville Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Clinic	West Coast	Stage 6: Handover	1-Dec-16	19-Oct-20	6 139	423	-	-	-	-	-
34	MS810001-0028	Moorreesburg - Moorreesburg Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Clinic	West Coast	Stage 2: Concept	6-Jun-17	30-Aug-22	4 000	882	2 533	161	-	-	-
35	MS810001-0030	Paternoster - Paternoster Satellite Clinic - General upgrade and maintenance (Alpha)	HFRG	8.1	PHC - Satellite	West Coast	Stage 6: Handover	1-Dec-16	26-Dec-20	4 766	162	-	-	-	-	-
36	MS810001-0037	St Helena Bay - Laingville Clinic - General upgrade, extension and maintenance	HFRG	8.1	PHC - Clinic	West Coast	Stage 6: Handover	1-Dec-16	22-Jul-20	6 988	611	-	-	-	-	-
37	MS820001-0005	Pinelands - Pinelands Ambulance Station - General maintenance (Alpha)	HFRG	8.2	EMS	Cape Town	Stage 5: Works	1-Dec-16	30-Jun-21	3 130	2 828	1	100	-	-	-
38	MS820001-0009	Worcester - Worcester Ambulance Station Workshop - General maintenance (Alpha)	HFRG	8.2	EMS	Cape Winelands	Stage 4: Design Documentation	1-Dec-16	30-Nov-22	8 600	4 811	2 670	391	-	-	-
39	MS820001-0003	Laingsburg - Laingsburg Ambulance Station - General maintenance (Alpha)	HFRG	8.2	EMS	Central Karoo	Stage 7: Close-Out	1-Dec-16	31-May-19	98	1	-	-	-	-	-
40	MS830001-0002	Bellville - Karl Bremer Hospital - Fire compliance - Diesel storage tanks	HFRG	8.3	Hospital - District	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	1 960	346	-	-	-	-	-
41	MS830001-0077	Bellville - Karl Bremer Hospital - New EC - Latent defects	HFRG	8.3	Hospital - District	Cape Town	Stage 2: Concept	Not applicable	15-Dec-22	1 500	1	1	-	-	-	-
42	MS830001-0006	Eerste River - Eerste River Hospital - Fire compliance - Diesel storage tanks	HFRG	8.3	Hospital - District	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	1 659	281	-	-	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
43	MS830001-0013	Wynberg - Victoria Hospital - Fire compliance - Diesel storage tanks	HFRG	8.3	Hospital - District	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	2 021	48	-	-	-	-	-
44	MS830001-0016	Stellenbosch - Stellenbosch Hospital - Lift upgrade (Alpha)	HFRG	8.3	Hospital - District	Cape Winelands	Stage 4: Design Documentation	30-Nov-17	1-Jul-21	2 800	1 448	75	-	-	-	-
45	MS830001-0078	Stellenbosch - Stellenbosch Hospital - Lift upgrade (Enabling Work)	HFRG	8.3	Hospital - District	Cape Winelands	Stage 1: Initiation	30-Nov-17	1-Jul-21	-	1 098	58	-	-	-	-
46	MS830001-0009	Knysna - Knysna Hospital - Lift upgrade (Alpha)	HFRG	8.3	Hospital - District	Garden Route	Stage 5: Works	1-Dec-17	31-Aug-21	10 163	1 970	520	-	-	-	-
47	MS830001-0028	Oudtshoorn - Oudtshoorn Hospital - Acute Psychiatric Unit upgrade and maintenance	HFRG	8.3	Hospital - District	Garden Route	Stage 7: Close-Out	1-Dec-16	15-Sep-17	3 356	1	-	-	-	-	-
48	MS830001-0004	Caledon - Caledon Hospital - Theatre upgrade and maintenance	HFRG	8.3	Hospital - District	Overberg	Stage 5: Works	1-Dec-16	31-Aug-22	14 400	1 423	11 164	10	-	-	-
49	MS830001-0003	Caledon - Caledon Hospital - Water reticulation Ph2	HFRG	8.3	Hospital - District	Overberg	Stage 4: Design Documentation	1-Dec-16	30-Sep-23	10 920	1 864	7 465	474	509	-	-
50	MS830001-0063	Hermanus - Hermanus Hospital - Electrical compliance	HFRG	8.3	Hospital - District	Overberg	Stage 5: Works	18-Aug-18	30-Apr-21	4 400	3 614	441	-	-	1 599	-
51	MS830001-0067	Hermanus - Hermanus Hospital - General maintenance (Alpha)	HFRG	8.3	Hospital - District	Overberg	Stage 2: Concept	19-Sep-19	1-Dec-22	13 000	1 114	7 557	3 778	-	-	-
52	MS830001-0062	Various Facilities 8.3 - Fire compliance	HFRG	8.3	Various	Various	Stage 2: Concept	14-Apr-18	1-May-24	50 000	151	535	8 169	20 753	12 000	-
53	MS830001-0014	Various Facilities 8.3 - Lift maintenance	PES	8.3	Various	Various	Stage 5: Works	1-Dec-16	1-Dec-30	13 000	1 171	1 000	700	1 000	700	34
54	MS830001-0071	Various Facilities 8.3 - Signage (Framework Contract)	HFRG	8.3	Various	Various	Stage 2: Concept	15-Jan-20	1-Apr-24	5 000	-	20	1 040	500	2 000	1 430
55	MS830001-0060	Citrusdal - Citrusdal Hospital - Laundry - Electrification	HFRG	8.3	Hospital - District	West Coast	Stage 3: Design Development	23-Jul-18	30-Jun-22	1 100	170	815	36	-	-	-
56	MS830001-0005	Clanwilliam - Clanwilliam Hospital - Acute Psychiatric Unit upgrade and maintenance	HFRG	8.3	Hospital - District	West Coast	Stage 5: Works	1-Dec-16	18-Oct-21	14 200	9 297	2 055	1 181	-	-	-
57	MS830001-0012	Vredendal - Vredendal Hospital - General upgrade and maintenance (Alpha)	HFRG	8.3	Hospital - District	West Coast	Stage 2: Concept	5-Sep-18	31-Aug-23	14 000	938	5 071	7 136	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
58	MS840001-0001	Bellville - Stikland Hospital - Fire compliance - Diesel storage tanks	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	3 979	644	-	-	-	-	-
59	MS840001-0044	Bellville - Stikland Hospital - General maintenance to wards	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 3: Design Development	18-Sep-18	31-May-21	26 000	968	13 826	9 931	5 000	-	-
60	MS840001-0045	Bellville - Stikland Hospital - Roads upgrade	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 4: Design Documentation	7-Aug-18	31-May-21	11 240	7 639	3 293	-	-	-	-
61	MS840001-0003	Brooklyn - Brooklyn Chest Hospital - Fire compliance - Diesel storage tanks	HFRG	8.4	Hospital - TB	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	1 434	325	-	-	-	-	-
62	MS840001-0062	Green Point - New Somerset Hospital - Lift upgrade 2951, 2952	HFRG	8.4	Hospital - Regional	Cape Town	Stage 4: Design Documentation	21-Nov-19	31-Aug-23	3 840	313	2 518	838	-	-	-
63	MS840001-0005	Green Point - New Somerset Hospital - Parking upgrade	HFRG	8.4	Hospital - Regional	Cape Town	Stage 4: Design Documentation	10-May-16	31-Dec-21	2 673	2 084	1	93	-	-	-
64	MS840001-0006	Maitland - Alexandra Hospital - Fire compliance - Diesel storage tanks	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	4 281	906	-	-	-	-	-
65	MS840001-0046	Mitchells Plain - Lentegeur Hospital - General maintenance to Ward 5	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 3: Design Development	20-Aug-18	25-Nov-22	17 700	1 713	14 392	10	-	-	-
66	MS840001-0008	Mitchells Plain - Lentegeur Hospital - Perimeter wall replacement and water tower repairs	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 4: Design Documentation	1-Dec-16	30-Jul-22	3 155	1 947	1	107	-	-	-
67	MS840001-0038	Mitchells Plain - Lentegeur Hospital - Ward 5A Seclusion Rooms upgrade	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 4: Design Documentation	7-May-18	28-Feb-23	2 720	262	1 977	105	-	-	-
68	MS840001-0009	Mowbray - Mowbray Maternity Hospital - CSSD upgrade, structural defects and general maintenance	HFRG	8.4	Hospital - Regional	Cape Town	Stage 5: Works	1-Dec-16	31-Oct-20	16 639	3 441	1 233	-	-	-	-
69	MS840001-0010	Mowbray - Mowbray Maternity Hospital - Fire compliance - Diesel storage tanks	HFRG	8.4	Hospital - Regional	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	1 910	281	-	-	-	-	-
70	MS840001-0042	Observatory - Valkenberg Hospital - Electrical fence repairs	HFRG	8.4	Hospital - Psychiatric	Cape Town	Stage 2: Concept	11-Dec-17	30-May-21	7 220	1 216	5 176	235	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
71	MS840001-0011	Retreat - DP Marais Hospital - General upgrade and maintenance (Alpha)	HFRG	8.4	Hospital - TB	Cape Town	Stage 2: Concept	1-Dec-16	30-Sep-24	90 000	1 232	6 220	20 000	28 815	-	-
72	MS840001-0059	Paarl - Paarl Hospital - OPD lift upgrade A-1 to A-4	HFRG	8.4	Hospital - Regional	Cape Winelands	Stage 5: Works	1-Aug-19	30-Jun-22	10 146	5 022	2 866	498	-	-	-
73	MS840001-0043	Worcester - Brewelskloof Hospital - Lift upgrade 2122, 2123	HFRG	8.4	Hospital - Regional	Cape Winelands	Stage 5: Works	11-Dec-17	30-Nov-20	4 929	459	272	-	-	-	-
74	MS840001-0014	Worcester - Brewelskloof Hospital - Roof upgrade, structural defects and cast iron pipe upgrade	HFRG	8.4	Hospital - TB	Cape Winelands	Stage 6: Handover	1-Dec-16	1-Oct-20	8 829	376	-	-	-	-	-
75	MS840001-0055	George - George Hospital - Latent defects	HFRG	8.4	Hospital - Regional	Garden Route	Stage 7: Close-Out	22-Dec-18	24-Jun-19	551	1	-	-	-	-	-
76	MS840001-0040	George - George Hospital - Lift Upgrade 362, 363	HFRG	8.4	Hospital - Regional	Garden Route	Stage 3: Design Development	15-Dec-17	28-Feb-22	9 530	648	4 161	2 500	-	-	-
77	MS840001-0048	George - George Hospital - Ventilation upgrade	HFRG	8.4	Hospital - Regional	Garden Route	Stage 3: Design Development	10-May-18	30-May-22	8 066	723	6 353	782	-	-	-
78	MS840001-0052	Various Facilities 8.4 - Fire compliance	HFRG	8.4	Various	Various	Stage 2: Concept	19-Feb-19	30-May-24	30 000	-	1 649	7 419	5 432	1 000	-
79	MS840001-0017	Various Facilities 8.4 - Lift maintenance	PES	8.4	Various	Various	Stage 5: Works	1-Dec-16	1-Dec-30	21 000	950	2 500	250	2 500	250	38
80	MS850001-0004	Observatory - Groote Schuur Hospital - Cooling tower replacement of 6 units	HFRG	8.5	Hospital - Central	Cape Town	Stage 5: Works	30-Jun-17	30-Apr-21	11 200	3 222	662	-	-	-	-
81	MS850001-0070	Observatory - Groote Schuur Hospital - Fire safety (Alpha)	HFRG	8.5	Hospital - Central	Cape Town	Stage 2: Concept	5-Nov-19	31-Oct-25	73 500	2 067	2 954	1 969	30 000	-	-
82	MS850001-0048	Observatory - Groote Schuur Hospital - H Block lift upgrade 3420, 3422, 3434, 3435, 3443	PES	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	11-Dec-17	30-Apr-22	16 270	7 303	6 419	9 600	-	-	-
83	MS850001-0058	Observatory - Groote Schuur Hospital - Inspection chambers and replace 60 valves on main reticulation	HFRG	8.5	Hospital - Central	Cape Town	Stage 2: Concept	22-Nov-18	30-Nov-22	14 000	1 465	11 143	1	-	-	-
84	MS850001-0091	Observatory - Groote Schuur Hospital - Lift upgrade OMB (1444, 1445, 0035, 0036) and NMB (3439, 3440)	HFRG	8.5	Hospital - Central	Cape Town	Stage 5: Works	11-Dec-17	31-Dec-20	16 239	2 280	692	-	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
85	MS850001-0103	Observatory - Groote Schuur Hospital - Lift upgrade SL13-1, 2, 3 and OPD 5, 6	HFRG	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	21-Nov-19	31-Aug-23	14 000	938	9 610	4 280	-	-	-
86	MS850001-0049	Observatory - Groote Schuur Hospital - Old Main Building lift upgrade 1440, 1441	HFRG	8.5	Hospital - Central	Cape Town	Stage 6: Handover	11-Dec-17	31-Jul-19	5 288	274	-	-	-	-	-
87	MS850001-0072	Observatory - Groote Schuur Hospital - PFC Maintenance (Alpha)	HFRG	8.5	Hospital - Central	Cape Town	Stage 2: Concept	25-Jun-19	31-Jan-22	3 000	94	2 616	-	-	-	-
88	MS850001-0072	Observatory - Groote Schuur Hospital - PFC Maintenance (Alpha)	PES	8.5	Hospital - Central	Cape Town	Stage 2: Concept	25-Jun-19	31-Jan-22	3 000	-	-	1	-	-	-
89	MS850001-0059	Observatory - Groote Schuur Hospital - Pneumatic Tube system overhaul	PES	8.5	Hospital - Central	Cape Town	Stage 1: Initiation	14-Feb-18	31-Mar-23	9 800	-	4 653	3 185	-	-	-
90	MS850001-0059	Observatory - Groote Schuur Hospital - Pneumatic Tube system overhaul	HFRG	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	14-Feb-18	31-Mar-23	9 800	825	-	-	-	-	-
91	MS850001-0061	Observatory - Groote Schuur Hospital - Replacement of nurse call system	PES	8.5	Hospital - Central	Cape Town	Stage 5: Works	19-Dec-17	30-Apr-21	8 300	7 932	307	-	-	-	-
92	MS850001-0061	Observatory - Groote Schuur Hospital - Replacement of nurse call system	HFRG	8.5	Hospital - Central	Cape Town	Stage 5: Works	19-Dec-17	30-Apr-21	8 300	174	-	-	-	-	-
93	MS850001-0005	Observatory - Groote Schuur Hospital - Upgrade access control	HFRG	8.5	Hospital - Central	Cape Town	Stage 5: Works	30-Aug-17	31-Mar-20	6 400	1 038	20	-	-	-	-
94	MS850001-0007	Observatory - Groote Schuur Hospital - Upgrade of the interstitial floor sewer lines	HFRG	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	1-Mar-15	31-May-21	14 266	600	-	-	-	-	-
95	MS850001-0015	Parow - Tygerberg Hospital - AHU Ph4, Block C plant room	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 7: Close-Out	1-Dec-16	31-Jan-20	22 374	1	-	-	-	-	-
96	MS850001-0069	Parow - Tygerberg Hospital - BMS upgrade	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 2: Concept	21-Dec-18	31-Jul-25	8 000	1	-	-	-	-	-
97	MS850001-0105	Parow - Tygerberg Hospital - CDU Building Lifts upgrade	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 2: Concept	13-Jan-21	31-May-21	1 150	1 150	-	-	-	-	-
98	MS850001-0085	Parow - Tygerberg Hospital - Diesel tank replacement (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	4-Apr-19	31-Jan-22	13 000	8 534	1 363	2 389	-	-	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
99	MS850001-0090	Parow - Tygerberg Hospital - EC south-west corner lifts 35 and 36 upgrade	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 5: Works	20-Mar-19	26-Oct-21	7 000	1 968	809	-	-	-	-
100	MS850001-0089	Parow - Tygerberg Hospital - External lighting maintenance (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	29-Mar-19	31-Mar-23	5 000	2 502	1 651	390	-	-	-
101	MS850001-0074	Parow - Tygerberg Hospital - Facade maintenance and cleaning	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	13-May-19	31-Jul-23	18 000	548	5 354	1 800	8 800	-	-
102	MS850001-0052	Parow - Tygerberg Hospital - Fire Compliance, Detection and Alarm System for Protea Court and Doctors' Residence	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 6: Handover	20-Mar-18	25-Jan-21	4 002	198	-	-	-	-	-
103	MS850001-0102	Parow - Tygerberg Hospital - Irrigation system and landscaping	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 1: Initiation	31-Mar-27	31-Dec-28	11 500	-	-	-	-	310	11 190
104	MS850001-0086	Parow - Tygerberg Hospital - Lift maintenance (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 5: Works	1-Dec-16	31-Mar-21	6 500	1 201	1 150	1 086	1 000	1 000	1 000
105	MS850001-0092	Parow - Tygerberg Hospital - Lifts upgrade at Protea Court, X Block, Casualty West	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 5: Works	11-Dec-17	1-Jul-21	18 066	5 200	895	-	-	-	-
106	MS850001-0099	Parow - Tygerberg Hospital - Main building lifts upgrade (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	25-Nov-19	30-Jun-23	4 000	2 266	1 226	193	-	-	-
107	MS850001-0078	Parow - Tygerberg Hospital - Maintenance to bulk sewers	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 2: Concept	22-Aug-19	30-Nov-23	21 000	336	15 977	3 157	685	-	-
108	MS850001-0076	Parow - Tygerberg Hospital - Maintenance to X-Block tunnel	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	9-Dec-19	31-Mar-22	5 500	4 012	514	215	-	-	-
109	MS850001-0056	Parow - Tygerberg Hospital - Pharmacy West lifts upgrade 29, 30	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 7: Close-Out	1-Dec-16	20-Jun-19	6 500	1	-	-	-	-	-
110	MS850001-0101	Parow - Tygerberg Hospital - Protea Hall floor repair	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 1: Initiation	30-Jun-24	31-Aug-25	1 000	-	-	20	1 000	-	-
111	MS850001-0081	Parow - Tygerberg Hospital - Public toilets upgrade incl flushmaster replacement	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	29-Jul-19	31-Aug-22	6 600	3 226	2 405	215	-	-	-
112	MS850001-0064	Parow - Tygerberg Hospital - Replacement of chillers (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 3: Design Development	22-Nov-18	31-Dec-23	47 000	2 173	8 000	8 000	15 000	10 918	-

NO	PROJECT NO	PROJECT NAME	FUND	SP	ASSET DESCRIPTION	DISTRICT	FIPDM AT 1 APRIL 2021	STRAT BRIEF ISSUE DATE	PRACTICAL COMPLETION DATE	TOTAL PROJECT COST	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000	2025/26 R'000	2026/35 R'000
113	MS850001-0043	Parow - Tygerberg Hospital - Replacement of PA Evacuation System	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	14-Apr-18	31-Oct-24	66 800	767	19 865	17 518	15 000	8 700	-
114	MS850001-0062	Parow - Tygerberg Hospital - Resurfacing of roads Ph2	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 5: Works	21-Dec-18	28-Feb-22	44 600	35 672	6 267	-	-	-	-
115	MS850001-0080	Parow - Tygerberg Hospital - Roof waterproofing (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	1-Apr-19	31-Mar-22	28 600	23 725	2 427	234	-	-	-
116	MS850001-0079	Parow - Tygerberg Hospital - Security fence maintenance (Alpha)	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 5: Works	27-Feb-19	31-Jul-21	8 200	4 312	301	-	-	-	-
117	MS850001-0087	Parow - Tygerberg Hospital - UPS farm rehabilitation	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	4-Apr-19	30-Sep-22	12 610	2 409	9 793	163	-	-	-
118	MS850001-0065	Parow - Tygerberg Hospital - X Block UPS upgrade	PES: TBH	8.5	Hospital - Central	Cape Town	Stage 4: Design Documentation	7-May-18	31-Jan-22	2 600	2 320	118	-	-	-	-
119	MS850001-0019	Rondebosch - Red Cross War Memorial Childrens Hospital - Fire compliance - Diesel storage tanks	HFRG	8.5	Hospital - Tertiary	Cape Town	Stage 5: Works	1-Dec-16	30-Apr-21	2 543	418	-	-	-	-	-
120	MS850001-0104	Rondebosch - Red Cross War Memorial Childrens Hospital - New EC Lift	HFRG	8.5	Hospital - Tertiary	Cape Town	Stage 3: Design Development	9-Mar-20	15-Oct-21	2 000	185	-	-	1 934	50	-
121	MS850001-0022	Various Facilities 8.5 - Lift maintenance	PES	8.5	Various	Cape Town	Stage 5: Works	1-Dec-16	1-Dec-30	35 000	1 125	3 400	-	3 400	-	-
122	MS860001-0023	Athlone - WCCN - Steam, domestic and sewer mains upgrade, and fire compliance	HFRG	8.6	Nursing College	Cape Town	Stage 3: Design Development	14-Feb-18	31-Aug-25	22 000	1	486	4 638	8 096	389	-
123	MS860001-0006	Various Facilities 8.6 - Lift maintenance	PES	8.6	Various	Various	Stage 5: Works	1-Dec-16	1-Dec-30	900	26	70	-	70	-	-
Grand Total											**223 046**	**265 857**	**158 873**	**166 757**	**48 541**	**14 643**

Template 9.2:

Routine Maintenance Requirements

TEMPLATE 9.2: ROUTINE MAINTENANCE REQUIREMENTS

ROUTINE MAINTENANCE ACTIVITIES TO BE CARRIED OUT OVER THE 2021 MTEF

NO	FACILITY NAME	SP	TOWN / SUBURB	DISTRICT	TOTAL VALUE OF ACTIVITIES OVER THE 2021 MTEF R	2021/22 R	2022/23 R	2023/24 R
1	Alma CDC	8.1	Mossel Bay	Garden Route	235 017	52 124	79 527	103 365
2	Asla Park Clinic	8.1	Mossel Bay	Garden Route	235 017	52 124	79 527	103 365
3	Bothasig CDC	8.1	Bothasig	Cape Town	130 538	65 039	28 481	37 018
4	Clanwilliam Clinic	8.1	Clanwilliam	West Coast	277 330	61 680	93 770	121 879
5	Delft CHC	8.1	Delft	Cape Town	1 234 437	164 192	759 488	310 757
6	Gansbaai Clinic	8.1	Gansbaai	Overberg	54 595	-	23 739	30 855
7	Grassy Park CDC	8.1	Grassy Park	Cape Town	1 413 825	772 337	278 937	362 551
8	Gouda Clinic	8.1	Gouda	Cape Winelands	27 297	-	11 870	15 428
9	Heideveld CDC	8.1	Heideveld	Cape Town	919 344	204 154	310 985	404 205
10	Hermanus CDC	8.1	Hermanus	Overberg	941 521	406 493	232 646	302 383
11	Inzame Zabantu CDC	8.1	Phillipi	Cape Town	288 125	64 287	97 331	126 507
12	Klaarstroom Satellite Clinic	8.1	Klaarstroom	Central Karoo	98 151	21 718	33 235	43 198
13	Knysna CDC	8.1	Knysna	Garden Route	1 370 867	255 409	389 325	726 133
14	Kwanokuthula CDC	8.1	Plettenberg Bay	Garden Route	2 291 598	509 081	775 090	1 007 428
15	Ladismith Clinic	8.1	Ladismith	Garden Route	-	-	-	-
16	Laingsburg Clinic	8.1	Lainsburg	Central Karoo	40 946	-	17 805	23 142
17	Abbotsdale Satellite Clinic	8.1	Malmesbury	West Coast	13 649	-	5 935	7 714
18	Chatsworth Satellite Clinic	8.1	Malmesbury	West Coast	16 508	-	-	16 508
19	Malmesbury CDC	8.1	Malmesbury	West Coast	687 926	152 898	232 646	302 383
20	Melkhoutfontein Clinic	8.1	Stilbaai	Garden Route	551 061	122 492	186 354	242 215
21	Mitchell's Plain CHC	8.1	Mitchells Plain	Cape Town	449 311	99 905	151 932	197 474

NO	FACILITY NAME	SP	TOWN / SUBURB	DISTRICT	TOTAL VALUE OF ACTIVITIES OVER THE 2021 MTEF R	2021/22 R	2022/23 R	2023/24 R
22	New Horizon Clinic	8.1	Plettenberg Bay	Garden Route	277 330	61 680	93 770	121 879
23	Nomzamo CDC	8.1	Strand	Cape Town	386 139	203 247	79 527	103 365
24	Nyanga - Nyanga CDC	8.1	Nyanga	Cape Town	-	-	-	-
25	Non-Facility Specific	8.1	Knysna	Garden Route	386 139	203 247	79 527	103 365
26	Non-Facility Specific	8.1	Various	Cape Town	563 466	61 680	93 770	408 015
27	Non-Facility Specific	8.1	Various	Cape Winelands	1 877 403	416 995	635 028	825 381
28	Non-Facility Specific	8.1	Various	Garden Route	277 330	61 680	93 770	121 879
29	Non-Facility Specific	8.1	Various	Overberg	414 195	92 086	140 062	182 047
30	Non-Facility Specific	8.1	Various	West Coast	347 923	203 247	62 909	81 767
31	Oudtshoorn Clinics	8.1	Oudtshoorn	Garden Route	578 980	128 573	195 850	254 557
32	Plettenberg Bay Clinic	8.1	Plettenberg Bay	Garden Route	460 107	102 511	155 493	202 103
33	Prince Alfred Hamlet Clinic	8.1	Ceres	Cape Winelands	378 682	247 684	56 962	74 036
34	Rawsonville Clinic	8.1	Rawsonville	Cape Winelands	462 836	102 511	156 680	203 645
35	Riversdale Clinic	8.1	Riversdale	Garden Route	363 001	227 636	58 860	76 504
36	Ruyterwacht CDC	8.1	Goodwood	Cape Town	460 107	102 511	155 493	202 103
37	Simondium Clinic	8.1	Paarl	Cape Winelands	835 309	112 936	172 110	550 262
38	Stanford Clinic	8.1	Stanford	Overberg	235 017	52 124	79 527	103 365
39	Swellwndam Clinic	8.1	Swellendam	Overberg	92 072	24 390	29 430	38 252
40	TC Newman CDC	8.1	Paarl	Cape Winelands	2 057 686	447 142	700 311	910 233
41	Van Rhynsdorp Clinic	8.1	Van Rhynsdorp	West Coast	235 017	52 124	79 527	103 365
42	Windmeul Clinic	8.1	Paarl	Cape Winelands	11 005	-	-	11 005
43	Wellington CDC	8.1	Wellington	Cape Winelands	612 220	284 545	142 404	185 271
44	Worcester CDC	8.1	Worcester	Cape Winelands	743 764	165 060	251 637	327 067

NO	FACILITY NAME	SP	TOWN / SUBURB	DISTRICT	TOTAL VALUE OF ACTIVITIES OVER THE 2021 MTEF R	2021/22 R	2022/23 R	2023/24 R
45	Wolseley Clinic	8.1	Wolseley	Cape Winelands	126 212	28 455	42 731	55 026
46	Bonnievale Ambulance Station	8.2	Bonnievale	Cape Winelands	21 495	-	13 118	8 376
47	Caledon Ambulance Station	8.2	Caledon	Overberg	75 423	21 687	32 795	20 941
48	Darling Ambulance Station	8.2	Darling	West Coast	6 719	-	4 100	2 618
49	De Doorns Ambulance Station	8.2	De Doorns	Cape Winelands	4 479	-	2 734	1 745
50	George Ambulance Station	8.2	George	Garden Route	347 466	110 077	144 879	92 510
51	Grabouw Ambulance Station	8.2	Grabouw	Overberg	118 695	-	72 439	46 255
52	Heidelberg Ambulance Station	8.2	Heidelberg	Garden Route	57 511	21 687	21 864	13 961
53	Hermanus Ambulance Station	8.2	Hermanus	Overberg	317 303	21 687	180 415	115 202
54	Leeu-Gamka Ambulance Station	8.2	Leeu-Gamka	Central Karoo	514 981	163 377	214 584	137 020
55	Malmesbury Ambulance Station	8.2	Malmesbury	West Coast	514 981	163 377	214 584	137 020
56	Non-Facility Specific	8.2	Various	Cape Town	4 057 727	1 626 510	1 407 782	1 023 435
57	Non-Facility Specific	8.2	Various	Cape Winelands	514 981	163 377	214 584	137 020
58	Non-Facility Specific	8.2	Various	Overberg	311 244	98 490	129 844	82 910
59	Plettenberg Bay Ambulance Station	8.2	Plettenberg Bay	Garden Route	432 343	136 727	180 415	115 202
60	Prince Albert Ambulance Station	8.2	Prince Albert	Central Karoo	22 395	-	13 668	8 727
61	Riversdale Ambulance Station	8.2	Riversdale	Garden Route	57 511	21 687	21 864	13 961
62	Robertson Ambulance Station	8.2	Robertson	Cape Winelands	236 561	75 316	98 408	62 837
63	Swellendam Ambulance station	8.2	Swellendam	Overberg	33 593	-	20 502	13 091
64	Tulbagh Ambulance Station	8.2	Tulbagh	Cape Winelands	236 561	75 316	98 408	62 837
65	Vredendal Ambulance Station	8.2	Vredendal	West Coast	259 190	82 268	107 976	68 946
66	Wesfleur Ambulance Station	8.2	Atlantis	Cape Town	236 472	75 316	98 354	62 803
67	Worcester Ambulance Station	8.2	Worcester	Cape Winelands	174 369	65 105	66 684	42 580

NO	FACILITY NAME	SP	TOWN / SUBURB	DISTRICT	TOTAL VALUE OF ACTIVITIES OVER THE 2021 MTEF R	2021/22 R	2022/23 R	2023/24 R
68	Otto du Plessis Hospital	8.3	Bredasdorp	Overberg	-	-	-	-
69	Caledon Hospital	8.3	Caledon	Overberg	468 093	162 722	184 867	120 504
70	Ceres Hospital	8.3	Ceres	Cape Winelands	888 323	309 171	350 610	228 542
71	Eerste River Hospital	8.3	Eerste River	Cape Town	1 475 645	513 199	582 650	379 796
72	Hermanus Hospital	8.3	Hermanus	Overberg	2 321 570	807 350	916 685	597 534
73	Karl Bremer Hospital	8.3	Bellville	Cape Town	4 889 564	1 701 067	1 930 267	1 258 230
74	Khayelitsha Hospital	8.3	Khayelitsha	Cape Town	8 302 880	3 661 238	2 809 979	1 831 663
75	Knysna Hospital	8.3	Knysna	Garden Route	3 765 468	733 499	1 835 508	1 196 462
76	Swartland Hospital	8.3	Malmesbury	West Coast	631 802	-	382 484	249 319
77	Mitchell's Plain Hospital	8.3	Mitchells Plain	Cape Town	6 723 313	2 694 163	2 439 186	1 589 964
78	Mossel Bay Hospital	8.3	Mossel Bay	Garden Route	64 651	22 531	25 499	16 621
79	Non-Facility Specific	8.3	Various	Central Karoo	90 261	31 293	35 698	23 270
80	Non-Facility Specific	8.3	Various	Various	7 097 938	2 054 048	3 053 493	1 990 396
81	Oudtshoorn Hospital	8.3	Oudtshoorn	Garden Route	423 588	147 701	167 018	108 869
82	Riversdale Hospital	8.3	Riversdale	Garden Route	1 307 302	454 369	516 353	336 581
83	Robertson Hospital	8.3	Robertson	Cape Winelands	677 582	235 321	267 738	174 523
84	Swellendam Hospital	8.3	Swellendam	Overberg	571 160	234 275	203 945	132 940
85	Vredenburg Hospital	8.3	Vredenburg	West Coast	3 016 957	995 669	1 223 672	797 616
86	Vredendal Hospital	8.3	Vredendal	West Coast	760 777	234 275	318 736	207 766
87	Victoria Hospital	8.3	Wynberg	Cape Town	89 103	-	-	89 103
88	Wesfleur Hospital	8.3	Atlantis	Cape Town	759 022	264 110	299 612	195 300
89	Brooklyn Chest Hospital	8.4	Brooklyn	Cape Town	246 534	88 642	81 801	76 091
90	George Hospital	8.4	George	Garden Route	3 880 913	1 230 246	1 373 266	1 277 402

NO	FACILITY NAME	SP	TOWN / SUBURB	DISTRICT	TOTAL VALUE OF ACTIVITIES OVER THE 2021 MTEF R	2021/22 R	2022/23 R	2023/24 R
91	Harry Comay Hospital	8.4	George	Garden Route	1 171 888	702 998	242 924	225 966
92	Lentegeur Hospital	8.4	Mitchells Plain	Cape Town	100 650	36 058	33 464	31 128
93	Mowbray Maternity Hospital	8.4	Mowbray	Cape Town	1 464 684	528 099	485 229	451 356
94	New Somerset Hospital	8.4	Green Point	Cape Town	733 316	264 425	242 924	225 966
95	Non-Facility Specific	8.4	Various	Various	7 741 237	3 399 214	2 249 528	2 092 495
96	Non-Facility Specific	8.4	Various	West Coast	52 272	18 780	17 352	16 140
97	Paarl Hospital	8.4	Paarl	Cape Winelands	4 507 799	1 511 445	1 552 360	1 443 994
98	Valkenberg Hospital	8.4	Observatory	Cape Town	1 513 883	421 799	565 790	526 294
99	Worcester Hospital	8.4	Worcester	Cape Winelands	4 632 823	1 476 295	1 635 361	1 521 167
100	Red Cross War Memorial Children Hospital	8.5	Rondebosch	Cape Town	23 987 647	5 955 559	8 088 473	9 943 614
101	Tygerberg Hospital	8.5	Parow	Cape Town	53 166 353	19 724 441	17 622 527	15 819 386
102	Beaufort West Forensic Pathology Lab	8.6	Beaufort West	Central Karoo	794 168	95 074	350 486	348 607
103	Boland College Of Nursing (Worcester)	8.6	Worcester	Cape Winelands	1 025 622	179 585	424 155	421 882
104	George FPL	8.6	George	Garden Route	1 017 423	318 329	350 486	348 607
105	Hermanus FPL	8.6	Hermanus	Overberg	849 723	266 403	292 444	290 876
106	Lentegeur Laundry	8.6	Mitchells Plain	Cape Town	2 856 851	1 690 211	584 888	581 752
107	Malmesbury FPL	8.6	Malmesbury	West Coast	4 237 390	1 325 241	1 459 988	1 452 161
108	Non-Facility Specific	8.6	Various	Cape Town	10 066 858	3 147 166	3 469 145	3 450 547
109	Non-Facility Specific	8.6	Various	Garden Route	433 798	135 459	149 571	148 769
110	Observatory FPL	8.6	Observatry	Cape Town	1 335 848	-	669 719	666 129
111	Worcester FPL	8.6	Worcester	Cape Winelands	715 318	253 532	232 117	229 670
Grand Total						**67 333 000**	**70 422 000**	**65 114 000**

Template 10:

Budgetary Requirements for Accommodation Plan

TEMPLATE 10: BUDGETARY REQUIREMENTS FOR ACCOMMODATION PLAN

NATURE OF INVESTMENT / CATEGORY	2018/19	2019/20	2020/21	2021/22	2022/23			2023/24			COMMENTS/MOTIVATION/PROPOSED IMPLEMENTATION PLAN FOR INCREASED ALLOCATION
	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF INDICATIVE ALLOCATION R'000	SHORTFALL R'000	OPTIMAL BUDGET R'000	MTEF INDICATIVE ALLOCATION R'000	SHORTFALL R'000	OPTIMAL BUDGET R'000	
CAPITAL PROJECTS											
New & Replacement Assets	97 981	157 193	70 726	113 097	158 613	40 000	198 613	226 495	100 000	326 495	The optimal budget includes funding allocation for projects proposed to be in both the planning phase and the construction phase in 2022/23. These projects will form part of the bidding process in accordance with DoRA. Major projects such as Valkenberg Hospital, new Klipfontein Regional Hospital, Swartland District Hospital, various PHC facilities in the Metro, Tygerberg Regional Hospital in Belhar, R, R and R at a number of older hospitals and CMD will require large amounts of expenditure. (Application for separate funding for 3 of these projects was submitted to National Treasury and the provisional allocation received from Treasury for 2021/22/23 (BFI) has not been included in this table). The Department will be able to accelerate service delivery, which will require additional funds. Alternative procurement methods have been introduced namely Management Contractor and WCGTPW has explored alternative implementing strategies. A large number of briefing documents were issued from 2017 to the Implementing Agent in order to have projects ready for tender. Furthermore, a number of large projects will require substantial cash flow per year. The Acute Hospital Bed Plan substantially influenced the required allocation for the next 15 years in order to provide the required services and also to align with NHI (UHC). Funding for the Tygerberg Hospital PPP has been excluded from the requested amounts. The PBI allocation for 2022/23/24 will assist in reducing the large shorfall for 2024/25 which is currently predicted. Large amounts are required for maintenance including R, R & R in order to ensure fire compliance at most of our facilities. Health Technology also has a large backlog which will require additional funding. COVID-19 increased the backlog in that resources were diverted to urgently required COVID facilities in 2020. Infrastructure spending will also stimulate the economy.
Rehabilitation, renovations, and refurbishments (Maintenance)	178 341	121 925	149 263	155 323	188 995	40 000	228 995	289 119	50 000	339 119	
Upgrades & Additions	43 777	121 844	123 522	87 699	101 199	40 000	141 199	135 681	50 000	185 681	
Infrastructure Transfer	10 000	10 000	10 000	0	0	0	0	0	0	0	
TOTAL CAPITAL WORKS	**330 099**	**410 962**	**353 511**	**356 119**	**448 807**	**120 000**	**568 807**	**651 295**	**200 000**	**851 295**	
Existing Leases. Office accommodation including charges and municipal services											WCGTPW is responsible for the budgeting and management of leases and property rates cost as well as the budgeting for office accommodation and the maintenance thereof. Any new lease requirements must, however, be budgeted for by WCGH. The lack of maintenance at WCGH office accommodation is hampering service delivery.

NATURE OF INVESTMENT / CATEGORY	2018/19	2019/20	2020/21	2021/22	2022/23			2023/24			COMMENTS/MOTIVATION/PROPOSED IMPLEMENTATION PLAN FOR INCREASED ALLOCATION
	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF ALLOCATION Including PBB R'000	MTEF INDICATIVE ALLOCATION R'000	SHORTFALL R'000	OPTIMAL BUDGET R'000	MTEF INDICATIVE ALLOCATION R'000	SHORTFALL R'000	OPTIMAL BUDGET R'000	
RECURRENT COSTS: MAINTENANCE / REPAIRS											
Scheduled Maintenance	225 771	114 557	194 456	236 796	289 742	20 000	309 742	181 856	20 000	201 856	Appointment of contractors and consultants under framework contracts will continue as a means to accelerate project delivery. Not all projects funded in 2021/22 have sufficient funding for 2022/23 and 2023/24 and increased allocation will ensure that projects can proceed to tender and construction stage. A large amount will be required for fire safety within existing buildings.
Routine & Emergency Maintenance and Professional Day-to-day Maintenance	152 320	233 385	161 813	185 484	178 691	0	178 691	180 786	0	180 786	This refers only to the Programme 8 Routine, Professional Day-to-day and Emergency Maintenance budget and not to maintenance undertaken at institution level.
Health Technology	123 336	270 191	340 677	245 496	96 927	40 000	136 927	100 980	25 000	125 980	Health Technology also has a large backlog both on new and replacement which requires attention thus the PBI requirement.
OD & QA and Capacitation	56 354	63 655	61 381	100 122	108 328	0	108 328	114 143	0	114 143	Included in these amounts are preliminary allowance for Capacitation of the Hub and Spoke for engineering and clinical engineering.
Transfer current	0	0	5 068	0	0	0	0	0	0	0	
TOTAL RECURRENT COSTS	**378 091**	**347 942**	**356 269**	**422 280**	**468 433**	**60 000**	**488 433**	**362 642**	**45 000**	**382 642**	
TOTAL BUDGET	**887 880**	**1 092 750**	**1 116 906**	**1 124 017**	**1 122 495**	**180 000**	**1 302 495**	**1 229 060**	**245 000**	**1 474 060**	
HFRG (excluding HT, OD & QA and Capacitation)	**563 665**	**493 888**	**423 153**	**423 186**	**581 839**			**650 563**			
% Shortfall including PES							**16%**			**20%**	
TOTAL HFRG (including HT, OD & QA and Capacitation)	**678 829**	**812 626**	**698 793**	**724 865**	**742 492**	**180 000**	**922 492**	**819 190**	**245 000**	**1 064 190**	
% Shortfall of HFRG including HT, OD & QA and Capacitation							**24%**			**30%**	A total of 24% and 30% increase in grant allocation is requested for reasons as stated above and in terms of possible expenditure acceleration plans. The BFI amounts of total of R13,9m for 2021/22 will be over and above these percentages.

Annexures

Annexure A

ANNEXURE A: LIST OF PRIMARY HEALTH CARE FACILITIES IN METRO – CURRENT OWNERSHIP AND OPERATING RESPONSIBILITY

HEALTH FACILITIES OWNED AND OPERATED BY THE CITY OF CAPE TOWN

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Adriaanse Clinic	Elsies River	Seboa Street, Clarke Estate, Elsies River	Clinic		Tygerberg	-33.937466	18.584306	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be retained as satellite clinic.	Long-term	18 350
2	Albow Gardens CDC	Brooklyn	Koeberg Road, Brooklyn	CDC		Western	-33.900353	18.490008	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Long-term	72 138
3	Alphen Clinic	Constantia	Main Road, Constantia	Clinic		Southern	-34.019296	18.446136	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	6 454
4	Bloekombos Clinic	Bloekombos	Sam Njokozela Avenue, Bloekombos, Kraaifontein	Clinic		Northern	-33.977572	18.750804	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	58 144
5	Blue Downs Clinic	Blue Downs	C/o Silversands & Bently Roads, Blue Downs	Clinic		Eastern	-33.977489	18.686321	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Medium-term	22 624
6	Brackenfell Clinic	Brackenfell	Paradys Street, Brackenfell	Clinic		Northern	-33.876638	18.68813	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	13 036
7	Brighton Clinic	Kraaifontein	Brighton Street, Kraaifontein	Clinic		Northern	-33.841747	18.705887	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	12 748
8	Chapel Street Clinic	Woodstock	Chapel Street, Woodstock	Clinic		Western	-33.928841	18.439935	Not sure why consolidation with district 6 did not take place.		14 298
9	Chestnut Sat. Clinic	Belhar	103 Chestnut Way, Belhar	Satellite Clinic		Tygerberg	-33.949059	18.620638	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	1 865
10	Claremont Clinic	Claremont	Old Stanhope Road, Claremont	Clinic		Southern	-33.98297	18.466944	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	11 873
11	Crossroads 1 Clinic	Crossroads	Klipfontein Road (opposite Mfwsane Building) Crossroads	Clinic		Mitchell's Plain	-33.993309	18.602938	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	24 878
12	Delft South Clinic	Delft	C/o Boyce & Main Road, Delft South	Clinic		Tygerberg	-33.991785	18.63341	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	66 536
13	Diep River Clinic	Diep River	Schaay Road, Diep River	Clinic		Southern	-34.034004	18.46651	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	8 229
14	Dirkie Uys Clinic	Goodwood	C/o Dingle Road and Church Street, Goodwood	Clinic	Refer to Goodwood CDC below	Tygerberg	-33.91058	18.55038	Shared property. Goodwood CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	11 742

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
15	Dr Ivan Toms CDC	Mfuleni	O. Nqubelani Street, Mfuleni	CDC		Eastern	-33.991006	18.671487	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	63 186
16	Driftsands Sat. Clinic	Mfuleni	Nyhila Street, Driftsands	Satellite Clinic		Eastern	-34.005547	18.651358	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	4 003
17	Durbanville Clinic	Durbanville	De Villiers Avenue, Durbanville	Clinic	Refer to Durbanville CDC below	Northern	-33.83	18.65444444	Shared property. Durbanville CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long tern. Note site nwxt door also to be transferred.	Medium-term	12 715
18	Eastridge Clinic	Mitchell's Plain	First Avenue, Eastridge, Mitchell's Plain	Clinic		Mitchell's Plain	-34.046291	18.621436	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	33 969
19	Eerste River Clinic	Eerste River	Bobs Way, Eerste River	Clinic	Replaced Hilcrest and Russels Rest Clinics	Eastern	-34.009042	18.724444	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Long-term	38 518
20	Elsies River Clinic	Elsies River	C/o 26th Avenue & Halt Road, Elsies River	Clinic		Tygerberg	-33.929771	18.575169	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	26 414
21	Factreton Clinic	Factreton	C/o 11th Avenue & Factreton Avenue, Factreton, Kensington	Clinic		Western	-33.909416	18.511073	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	13 539
22	Fagan Street Clinic	Strand	Fagan Street, Strand	Clinic		Eastern	-34.116196	18.829787	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	8 191
23	Fisantekraal Clinic	Fisantekraal	Dullah Omar Street, Fisantekraal, Durbanville	Clinic		Northern	-33.782255	18.717649	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 30 000 facility in long term.	Long-term	19 652
24	Fish Hoek Clinic	Fish Hoek	Central Circle, Fish Hoek	Clinic		Southern	-34.136695	18.426324	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	6 403
25	Gordons Bay CDC	Gordons Bay	C/o Mountainside Boulevard & Sir Lowry's Pass Road, Gordon's Bay	CDC		Eastern	-34.153235	18.87944	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	12 385
26	Gugulethu Clinic	Gugulethu	C/o Steve Biko Road and NY3, Gugulethu	Clinic	Dental Clinic operated by WCGH within the Gugulethu Clinic	Klipfontein	-33.987351	18.565822	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	43 924
27	Hanover Park Clinic	Hanover Park	Hanover Park Avenue, Hanover Park	Clinic		Klipfontein	-33.994762	18.526506	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	19 571

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
28	Harmonie Clinic	Kraaifontein	Frans Conradie Drive, Kraaifontein	Clinic		Northern	-33.851325	18.711751	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	15 809
29	Hazendal Sat. Clinic	Hazendal	Kuils Street, Hazendal	Satellite Clinic		Klipfontein	-33.957999	18.505257	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	4 562
30	Honeyside Sat. Clinic	Athlone	Belgravia Road, Athlone	Satellite Clinic		Klipfontein	-33.979981	18.515163	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	2 331
31	Kasselsvlei Clinic	Bellville Souith	Kasselsvlei Road, Bellville South	Clinic	Refer to Bellville South CDC below	Tygerberg	-33.915	18.64416667	Shared property. Bellville South CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	24 042
32	Klip Road Clinic	Grassy Park	Klip Road, Grassy Park	Clinic		Southern	-34.035566	18.503211	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	20 215
33	Kuils River Clinic	Kuils River	Carinus Street, Kuils River	Clinic		Eastern	-33.925414	18.680993	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	8 273
34	Kuyasa CDC	Khayelitsha	C/o Krebe & Ntlanzane Streets, Kuyasa, Khayelitsha	CDC		Khayelitsha	-34.05584	18.689419	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long term.	Long-term	66 672
35	Kuyasa Male Clinic	Khayelitsha	C/o Krebe & Ntlanzane Streets, Kuyasa, Khayelitsha	Clinic		Khayelitsha	-34.055395	18.691921	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	11 693
36	Langa Clinic	Langa	Washington Street, Langa	Clinic		Western	-33.944136	18.527561	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	59 163
37	Lansdowne Clinic	Lansdowne	C/o Landsdowne Road & Church Street, Lansdowne	Clinic		Klipfontein	-33.991675	18.505201	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	9 922
38	Lavender Hill Clinic	Lavender Hill	74 Grindle Crescent, Lavender Hill	Clinic		Southern	-34.06848	18.486184	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	17 254
39	Lentegeur Clinic	Mitchell's Plain	Melkbos Street, Lentegeur	Clinic		Mitchell's Plain	-34.034328	18.609909	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	41 750
40	Leonsdale Sat. Clinic	Elsies River	12th Avenue, Leonsdale, Elsies River	Satellite Clinic		Tygerberg	-33.919166	18.575954	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	4 298
41	Luvuyo CDC	Khayelitsha	Hlela Road, Makhaza, Khayelitsha	CDC		Khayelitsha	-34.050501	18.709492	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	55 798
42	Maitland Clinic	Maitland	2 Norfolk Road, Maitland	Clinic		Western	-33.921944	18.489069	To be confirmed if clinic is to be consolidated with Maitland CDC.	Long-term	11 387

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
43	Mandalay Sat. Clinic	Mandalay	Ryan Way, Mandalay	Satellite Clinic		Mitchells Plain	-34.018576	18.623782	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	1 061
44	Manenberg Clinic	Mannenberg	Manenberg Avenue, Manenberg	Clinic		Klipfontein	-33.98805556	18.555	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	22 635
45	Masincedane Clinic	Nyanga	Mjondo Avenue, KTC, Nyanga	Clinic		Klipfontein	-33.987542	18.579674	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	24 613
46	Masiphumelele Clinic	Noordhoek	Pokela Way, Masiphumelele	Clinic		Southern	-34.128995	18.378848	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	37 426
47	Matthew Goniwe CDC	Khayelitsha	9 Kwahlaza Road, Makhaza, Khayelitsha	CDC		Khayelitsha	-34.044297	18.705506	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long term.	Long-term	65 047
48	Mayenzeke Clinic	Khayelitsha	Fundana Road, Makhaza, Khayelitsha	Clinic		Khayelitsha	-34.052174	18.702144	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	22 218
49	Melkbosstrand Clinic	Melkbosstrand	Robben Road, Melkbosstrand	Clinic		Western	-33.717027	18.44753	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	2 336
50	Men's Health Sat. Clinic	Bellville	90 Charl Malan Street, Bellville	Satellite Clinic		Tygerberg	-33.905439	18.629611	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	14
51	Muizenberg Clinic	Muizenberg	Atlantic Road, Muizenberg	Clinic		Southern	-34.106833	18.470354	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	9 809
52	Mzamomhle Clinic	Philippi	Sagwityi Road, Browns Farm, Philippi	Clinic		Mitchell's Plain	-34.010796	18.588848	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	68 513
53	Netreg Clinic	Netreg	C/o Bonteheuwel & Jakkalsvlei Avenue, Netreg	Clinic		Tygerberg	-33.948861	18.560427	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	14 466
54	Newfields Sat. Clinic	Newfields	Surran Road, Newfields	Satellite Clinic		Klipfontein	-33.986025	18.530149	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	1 855
55	Nolungile Clinic	Khayelitsha	Solomon Tshuku Avenue, Site C, Khayelitsha	Clinic	Refer to Nolungile CDC below	Khayelitsha	-34.01359	18.65015	Shared property. Nolungile CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	34 225
56	Northpine Clinic	Brackenfell	Northpine Drive, Northpine	Clinic		Northern	-33.871003	18.710792	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	11 888
57	Nyanga Clinic	Nyanga	Sithandatu Avenue, Nyanga	Clinic	Refer to Nyanga CDC below	Klipfontein	-33.991667	18.585365	Shared property. Nyanga CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	32 614

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
58	Parkwood Clinic	Parkwood	Walmer Road, Parkwood	Clinic	Possible acquisition	Southern	-34.032413	18.492869	Property to be acquired / transferred, pending decision on whether or not to consolidate with Lotus River CDC replacement.	Long-term	15 339
59	Parow Clinic	Parow	Smith & Voortrekker Road, Parow	Clinic	Refer to Parow CDC below	Tygerberg	-33.90518	18.58684	Shared property. Parow CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	15 101
60	Pelican Park CDC	Pelican Park	Erf 5240, Oystercatcher Street, Pelican Park	CDC	In operation	Southern	-34.05973	18.52443	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 40 000 in long term.	Long-term	29 418
61	Pella Sat. Clinic	Pella	Main Road, Pella	Satellite Clinic		Western	-33.539151	18.520998	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be retained as satellite clinic.	Long-term	846
62	Philippi Clinic	Philippi	C/o Lansdowne & Ottery Roads, Philippi	Clinic		Southern	-34.00027778	18.539444	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be retained as satellite clinic.	Long-term	12 739
63	Phumlani Clinic	Philippi	3719 Stock Road, Browns Farm, Philippi East	Clinic		Mitchells Plain	-34.009795	18.607161	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 40 000 facility in long term.	Long-term	63 303
64	Pinelands Sat. Clinic	Pinelands	St. Stephens, C/o Union & Ridgeway Roads, Pinelands	Satellite Clinic		Western	-33.938344	18.498761	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	363
65	Protea Park Clinic	Atlantis	Gardenia Street, Atlantis	Clinic		Western	`	18.497628	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	20 273
66	Ravensmead Clinic	Ravensmead	Florida Street, Ravensmead	Clinic	Refer to Ravensmead CDC below	Tygerberg	-33.92527778	18.59805556	Shared property. Ravensmead CDC operated by WCGH. Possibly to be closed after construction of new Ravensmead CDC to be operated by WCGH.	Medium-term	19 549
67	Redhill Sat. Clinic	Simonstown	119 St Georges Street, Simons Town	Satellite Clinic		Southern	-34.193056	18.435			904
68	Rocklands Clinic	Mitchells Plain	Park Avenue, Rocklands	Clinic		Mitchell's Plain	-34.064568	18.611278	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 30 000 facility in long term.	Long-term	19 422
69	Ruimte Road Sat. Clinic	Athlone	C/o Belgravia and Honeyside Roads, Honeyside, Athlone	Satelite Clinic		Klipfontein	-33.97996	18.515166	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	5 248
70	Sarepta Clinic	Kuilsriver	Rietvlei Road, Sarepta	Clinic		Eastern	-33.932094	18.67165	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Long-term	15 943

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
71	Saxon Sea Clinic	Atlantis	C/o Hermes & Grosvenoe Avenue, Saxon Sea	Clinic		Western	-33.55083333	18.48694444	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Long-term	17 179
72	Schotschekloof Sat. Clinic	Cape Town	Schotschekloof Civic Centre, Wale Street	Satellite Clinic		Western	-33.919764	18.413295	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	114
73	Scottsdene Clinic	Scottsdene	Eoan Avenue, Scottsdene, Kraaifontein	Clinic	Refer to Scottsdene CDC below	Northern	-33.86611111	18.72222222	Shared property. Scottsdene CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	12 831
74	Seawind Clinic	Retreat	Military Road, Seawinds	Clinic		Southern	-34.075022	18.490248	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long term.	Long-term	37 269
75	Silvertown Clinic	Athlone	Petunia Street, Silvertown, Athlone	Clinic		Klipfontein	-33.966486	18.534691	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	4 610
76	Simons Town Sat. Clinic	Simonstown	King George Way, Simonstown	Satellite Clinic		Southern	-34.193029	18.434867	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	962
77	Sir Lowry's Pass CDC	Sir Lowry Pass Village	C/o Nolan and Brinkhuis Roads, Sir Lowry's Pass	CDC		Eastern	-34.119271	18.908471	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be retained as satellite clinic.	Long-term	25 447
78	Site B Male Clinic	Khayelitsha	C/o Bonga & Sulani Drive, Site B, Khayelitsha	Clinic		Khayelitsha	-34.027726	18.665818	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	8 861
79	Site B Youth Clinic	Khayelitsha	Sulani Street, Site B, Khayelitsha	Clinic		Khayelitsha	-34.025798	18.665312	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	17 614
80	Site C Youth Clinic	Khayelitsha	Solomon Tsuku Road, Site C, Khayelitsha	Clinic		Khayelitsha	-34.028613	18.66563	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	16 347
81	Somerset West CDC	Somerset West	28 Church Street, Somerset West	CDC		Eastern	-34.085787	18.848145	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 30 000 facility in long term.	Long-term	14 192
82	Spencer Road Clinic	Salt River	Spencer Road, Salt River	Clinic		Western	-33.928985	18.464868	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	8 338
83	St Vincent (CCT) CDC	Belhar	C/o Belhar & St Vincent Drive, Belhar	CDC		Tygerberg	-33.94521	18.64842	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	67 733
84	Table View Clinic	Table View	South Road, Table View	Clinic		Western	-33.832912	18.513593	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	13 459

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
85	Tafelsig CDC	Mitchells Plain	Kilimanjaro Street, Tafelsig	CDC		Mitchell' Plain	-34.062348	18.637149	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long term.	Long-term	99 289
86	Town 2 CDC	Khayelitsha	Charles Mokwena Street, Town II, Khayelitsha	CDC		Khayelitsha	-34.039888	18.68302	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 60 000 facility in long term.	Long-term	73 148
87	Uitsig Clinic	Uitsig	Hibiscuss Square, Uitsig	Clinic		Tygerberg	-33.935698	18.599872	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	14 945
88	Valhalla Park Clinic	Valhalla Park	Angela Street, Valhalla Park	Clinic		Tygerberg	-33.953458	18.570498	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	16 011
89	Vuyani Clinic	Gugulethu	NY133, Gugulethu	Clinic		Klipfontein	-33.97312	18.569366	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	39 588
90	Wallacedene Clinic	Wallacedene	C/o Pietersen & La Boheme Streets, Wallacedene	Clinic		Northern	-33.85814	18.736325	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	79 151
91	Weltevreden Valley Clinic	Weltevreden Valley	C/o Oliver Tambo Drive & Leonard Radu Street, Philippi	Clinic		Mitchell's Plain	-34.01692	18.583847	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	70 477
92	Wesbank Clinic	Wesbank	7 Silversands Road, Wesbank	Clinic		Eastern	-33.969386	18.659331	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Long-term	32 064
93	Westlake Clinic	Westlake	Informal Road, Westlake	Clinic		Southern	-34.075625	18.439308	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be retained as satellite clinic.	Long-term	7 502
94	Westridge Clinic	Mitchell's Plain	Westpoort Street, Westridge	Clinic		Mitchell's Plain	-34.05174	18.603985	Maintain status quo, pending outcome of possible consolidation of services with CoCT. To be upgraded to 30 000 facility in long term.	Long-term	21 211
95	Wynberg Clinic	Wynberg	Lower Maynard Road, Wynberg	Clinic		Southern	-34.004701	18.470193	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	13 772
96	Zakhele Clinic	Khayelitsha	A- Area, Zakhele Road, Khayelitsha	Clinic		Khayelitsha	-34.0413889	18.6594444	Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Long-term	25 295

HEALTH FACILITIES OWNED BY THE CITY OF CAPE TOWN BUT JOINTLY OPERATED

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Bellville South CDC	Bellville	Kasselsvlei Road, Bellville	CDC	Refer to Kasselsvlei Clinic above	Tygerberg	-33.91498	18.64405	Property to be leased until CDC is replaced.	Long-term	40 710
2	Durbanville CDC	Durbanville	De Villiers Street, Durbanville	CDC	Refer to Durbanville Clinic above	Northern	-33.83014	18.65440	Property to be acquired / transferred.	Immediately	41 527
3	Goodwood CDC	Goodwood	C/o Dingle & Church Street, Goodwood	CDC	Dirkie Uys Clinic. Refer to above	Tygerberg	-33.91065	18.55038	Property to be acquired / transferred.	Immediately	44 983
4	Nolungile CDC	Khayelitsha	Solomon Tshuku Avenue, Site C, Khayelitsha	CDC	Nolungile Clinic. Refer to above	Khayelitsha	-34.01359	18.65015	Property to be acquired / transferred but possible eventually to be replaced. Replacement will not be within next 10 years due to other priorities	Immediately	112 705
5	Nyanga CDC	Nyanga	Sthandathu Avenue, Nyanga	CDC	Refer to Nyanga Clinic above	Klipfontein	-33.99167	18.58537	Property to be acquired / transferred but possible eventually to be replaced. Replacement will not be within next 10 years due to other priorities	Immediately	46 554
6	Parow CDC	Parow	17 Smith Smith Street, Parow	CDC	Refer to Parow Clinic above	Tygerberg	-33.90518	18.58684	Property to be leased until CDC is replaced.	Medium-term	47 966
7	Ravensmead CDC	Ravensmead	Florida Street, Ravensmead	CDC	Refer to Ravensmead Clinic above	Tygerberg	-33.92528	18.59806	Property to be leased until CDC is replaced.	Medium-term	53 385
8	Scottsdene CDC	Kraaifontein	Eoan Street, Scottsdene	CDC	Refer to Scottsdene Clinic above	Northern	-33.86613	18.72183	Property to be acquired / transferred but possible eventually to be replaced. Replacement will not be within next 10 years due to other priorities	Medium-term	17 214

HEALTH FACILITIES OWNED BY THE CITY OF CAPE TOWN (OR WHERE ERF HAS NOT BEEN REGULARISED) BUT OPERATED BY WCGH EXCLUSIVELY

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Bothasig CDC	Bothasig	C/o De Grendel Avenue & Swellengrebel Avenue, Bothasig	CDC	In process of transfer	Northern	-33.858244	18.540548	Acquisition / transfer of property to be finalised.	Immediately	34 801
2	Dr Abdurahman CDC	Athlone	C/o Eland & Dr Abdurhaman Ave, Kewtown, Athlone	CDC	Half of site / In process of transfer	Kllipfontein	-33.958915	18.517809	Property to be acquired / transferred.	Immediately	78 536
3	Gustrouw CDC	Strand	Hassan Khan Avenue, Rusthof	CDC		Eastern	-34.13476	18.85188	Property to be leased until CDC is consolidated under future new Strand-Rusthof CDC.	Medium-term	75 422
4	Hanover Park CHC	Hanover Park	C/o Surran & Hanover Park Avenue, Hanover Park	CHC		Klipfontein	-33.99357	18.52804	Property to be leased until CHC is replaced.	Medium-term	137 048
5	Hout Bay Harbour CDC	Hout Bay	Karbonkel Road, Hout Bay	CDC	IAM requested to regularise use	Southern	-34.05418	18.34103	Property to be leased until CDC is replaced.	Medium-term	29 541
6	Kensington CDC	Kensington	85 6th Avenue, Kensington	CDC		Western	-33.91151	18.50373	Property to be leased until CDC is consolidated under future new Maitland CDC.	Medium-term	29 236
7	Kleinvlei CDC	Kleinvlei	Albert Philander & Melkbos Street, Kleinvlei	CDC	IAM requested to regularise use	Eastern	-33.98697	18.71758	Property to be leased until CDC is replaced.	Medium-term	118 841
8	Kraaifontein CHC	Kraaifontein	303, 6th Avenue, Kraaifontein	CHC		Northern	-33.853500	18.722020	Property to be acquired / transferred but possible eventually to be replaced. Replacement will not be within next 10 years due to other priorities	Immediately	147 863
9	Reed Street CDC	Bellville	Reed Street, Bellville	CDC		Tygerberg	-33.90444	18.63806	Property to be leased until decision to relinquish has been made.	Long-term	48 078
10	Vanguard CHC	Bonteheuwel	Candlewood Road & Citrus Street, Bonteheuwel	CHC		Western	-33.948022	18.543524	Property to be acquired / transferred.	Immediately	148 840
11	Michael Mapongwana CDC	Khayelitsha	Steve Biko Road, Harare	CDC		Khayelitsha	-34.051688	18.670486	Property to be acquired / transferred/regularised.	Immediately	182 641
12	Khayelitsha (Site B) CHC	Khayelitsha	Sulami Drive, Site B, Khayelitsha	CHC		Khayelitsha	-34.028750	18.665391	Property to be acquired / transferred/regularised.	Immediately	285 816
13	Macassar CDC	Macassar	C/o Hospital & Musica Street, Macassar	CDC		Eastern	-34.061030	18.764010	Property to be acquired / transferred/regularised.	Immediately	94 439

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
14	Mamre CDC	Mamre	C/o Adam & Liedeman Street, Mamre	CDC		Western	-33.512840	18.477020	Portion containing CDC plus adjacent undeveloped land to be subdivided and aquired/transferred to Province.	Immediately	22 155
15	Retreat CHC (adjacent properties)	Retreat	11th Avenue, Retreat	CHC	IAM requested to acquire the two properties	Southern	-34.057564	18.480363	Two City owned properties adjacent to the current CHC to be acquired for future expansion and/or replacement	Immediately	129 178

HEALTH FACILITIES OWNED BY WESTERN CAPE GOVERNMENT BUT OPERATED BY THE CITY OF CAPE TOWN

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Hout Bay Main Road Clinic	Hout Bay	Main Road, Imizamo Yethu, Hout Bay	Clinic		Southern	-34.029125	18.357200	To be leased out until new replacement CDC completed; thereafter to used as ambulance station.	Medium-term	30 790
2	Heideveld Clinic	Heideveld	Heideveld Road, Heideveld, Athlone	Clinic	Located on same site as Heideveld CDC. Refer below	Klipfontein	-33.9669444	18.5488889	Shared property. Heideveld CDC operated by WCGH. Maintain status quo, pending outcome of possible consolidation of services with CoCT.	Medium-term	13 577
3	Ikhwezi CDC	Strand	Simon Street, Nomzamo	CDC		Eastern	-34.113753	18.866221	Property to be leased out until outcome of possible consolidation of services with CoCT. To be upgraded to 45 000 facility in long term.	Medium-term	63 323
4	Ocean View CDC	Ocean View	C/o Pollux Way & Carina Close, Ocean View	CDC		Southern	-34.148019	18.350924	Property to be leased out until outcome of possible consolidation of services with CoCT. To be upgraded to 30 000 facility in long term.	Medium-term	29 419
5	Strandfontein Clinic	Strandfontein	C/o Welgelegen Road & Walvis Street	Clinic		Southern	-34.073079	18.554816	Property to be leased out until outcome of possible consolidation of services with CoCT. Likely to remain as satellite, potentially linked to Lotus River CDC Replacement.	Medium-term	13 938

HEALTH FACILITIES OWNED AND OPERATED BY WCGH

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Bishop Lavis CDC	Bishop Lavis	Lavis Drive, Bishop Lavis	CDC	Owner: WCG	Tygerberg	-33.90516	18.58205	To be maintained.	Long-term (ongoing)	131 071
2	Crossroads CDC	Crossroads	C/o Intsikizi Street & Gwayii Street, Crossroads	CDC	Owner: WCG	Mitchells Plain	-33.997780	18.597510	To be maintained.	Long-term (ongoing)	105 778
3	Delft CHC	Delft	Cnr Main & Voorbrug Roads, Delft	CHC	Owner: WCG	Tygerberg	-33.974300	18.641950	To be maintained. Additional facility to be provided in future.	Long-term (ongoing)	214 573
4	District 6 CDC	Cape Town	C/o Caledon & Primrose Streets, Cape Town	CDC	Owner: WCG	Western	-33.929390	18.425570	To be maintained.	Long-term (ongoing)	69 476
5	Du Noon CHC	Du Noon	Potsdam Road, Du Noon	CHC	Owner: WCG	Western	-33.827254	18.529301	To be maintained.	Long-term (ongoing)	161 591
6	Elsies River CHC	Elsies River	C/o 29th Avenue & Halt Road, Elsies River	CHC	Owner: WCG	Tygerberg	-33.931800	18.577490	To be replaced (project underway).	Short-term	118 013
7	Grassy Park CDC	Grassy Park	9 Victoria Road, Grassy Park	CDC	Owner: WCG	Southern	-34.044130	18.492160	To be maintained.	Long-term (ongoing)	56 484
8	Green Point CDC	Green Point	Block B, Old City Hospital Complex, Portswood Road, Green Point	CDC	Owner: WCG	Western	-33.906220	18.415200	To be replaced in future if IAM wants the erf.	Medium-term	35 906
9	Gugulethu CHC	Guguletu	C/o NY3, NY77, Guguletu	CHC	Unregistered - Deemed	Klipfontein	-33.989360	18.572070	Replacement facility in future.	Medium-term	169 936
10	Heideveld CDC	Athlone	Heideveld Road, Heideveld, Athlone	CDC	Owner: WCG CoCT operates Heideveld Clinic on CDC property. Refer to above	Klipfontein	-33.966950	18.548330	To be maintained.	Long-term (ongoing)	95 994
11	Inzame Zabantu CDC	Philippi	Msingezane Street, Philippi	CDC	Owner: WCG	Mitchells Plain	-34.011130	18.577720	Investigate future extension for 90 000 facility.	Long-term	75 167
12	Lady Michaelis CDC	Plumstead	Burnham Road, Plumstead	CDC	Owner: WCG	Southern	-34.021000	18.464530	To be maintained.	Long-term (ongoing)	64 203
13	Lotus River CDC	Lotus River	C/o Delia & Anita Road, Lotus River	CDC	Owner: WCG	Southern	-34.026350	18.508030	To be replaced.	Medium-term	69 141

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		NO OF PATIENT VISITS PER ANNUM
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
14	Maitland CDC	Maitland	3 Norfolk Street, Maitland	CDC	Owner: WCG	Western	-33.922060	18.489260	To be replaced (project underway).	Short-term	41 963
15	Mitchells Plain CHC	Mitchell's Plain	First Avenue, Eastridge, Mitchell's Plain	CDC	Owner: WCG	Mitchells Plain	-34.046667	18.622222	To be maintained.	Long-term (ongoing)	243 763
16	Nomzamo CDC	Strand	C/o Nomzamo & Solomon Streets, Nomzamo Asanda Village, Strand	CDC	Owner: WCG	Eastern	-34.112354	18.857763	To be maintained.	Long-term (ongoing)	76 785
17	Retreat CHC	Retreat	138 11th Avenue, Retreat	CHC	Owner: WCG	Southern	-34.058400	18.480610	To be replaced in future.	Medium-term	129 178
18	Ruyterwacht CDC	Goodwood	Texel Street, Ruyterwacht	CDC	Owner: WCG	Tygerberg	-33.923850	18.553200	To be replaced in future.	Medium-term	35 240
19	Strand CDC	Strand	Courtland Place, 37B Main Road, Strand	CDC	Private Rental	Eastern	-34.11703	18.83002	To be replaced.	Medium-term	37 938
20	Symphony Way CDC	Delft	C/o Silversands & Outenikwa Roads, Delft	CDC	Owner: WCG	Tygerberg	-33.964430	18.627030	To be maintained.	Long-term (ongoing)	99 890

HEALTH FACILITIES IN PLANNING BY WCGH

NO	FACILITY NAME	TOWN / SUBURB	STREET ADDRESS	ASSET DESCRIPTION	COMMENT	DISTRICT / SUB-DISTRICT	LATITUDE	LONGITUDE	FUTURE PLANNING		POSSIBLE POPULATION SIZE OF FACILITY
									ACTION REQUIRED	ESTIMATED TIMEFRAME	
1	Bloekombos CHC	Bloekombos		CHC		Northern	-33.845861	18.739558	New	Medium-term	90 000.0
2	Elsies River CHC	Elsies River		CHC		Tygerberg	-33.928827	18.572602	Replace current 2 facilities	Medium-term	90 000.0
3	Gugulethu 2 CDC	Gugulethu		CDC	City site to be acquired	Klipfontein	-33.982220	18.563311	In addition to current CHC that must be replaced	Medium-term	60 000.0
4	Hanover Park CDC	Hanover Park		CDC		Klipfontein	-33.993570	18.528040	Replace current CHC	Medium-term	90 000.0
5	Hout Bay CDC	Hout Bay		CDC	City site to be acquired	Southern	-34.042087	18.360373	Replace current 2 x CDC	Medium-term	45 000.0
6	Kleinvlei CDC	Kleinvlei		CDC	Site to be confirmed	Eastern	-34.341610	18.852646	Replace current CDC. Site not confirmed	Medium-term	60 000.0
7	Lotus River CDC	Lotus River		CDC		Southern	-34.024721	18.521969	Replace current CDC	Medium-term	60 000.0
8	Maitland CDC	Maitland		CDC		Western	-33.920703	18.484572	Replace Maitland clinic, CDC and Kengsington CDC	Medium-term	60 000.0
9	Mfuleni CDC	Mfuleni	Church Street, Mfuleni	CDC		Eastern	-34.005038	18.682684	Replace current temporary CDC	Medium-term	60 000.0
10	Ravensmead CDC	Ravensmead		CDC		Tygerberg	-33.920463	18.596266	Replace current 2 facilities	Medium-term	60 000.0
11	Rusthof CDC	Rusthof		CDC	Site to be confirmed	Eastern	-33.987439	18.717919	Replace current 2x CDC namely Gastrouw and Strand. Site not confirmed	Medium-term	60 000.0
12	Weltevreden CDC	Philippi	C/o Bathandwu Mdingi Crescent & Oliver Tambo Drive, Weltevreden Valley, Mitchell's Plain	CDC		Mitchells Plain	-34.017669	18.572629	New	Medium-term	60 000.0

Annexure B

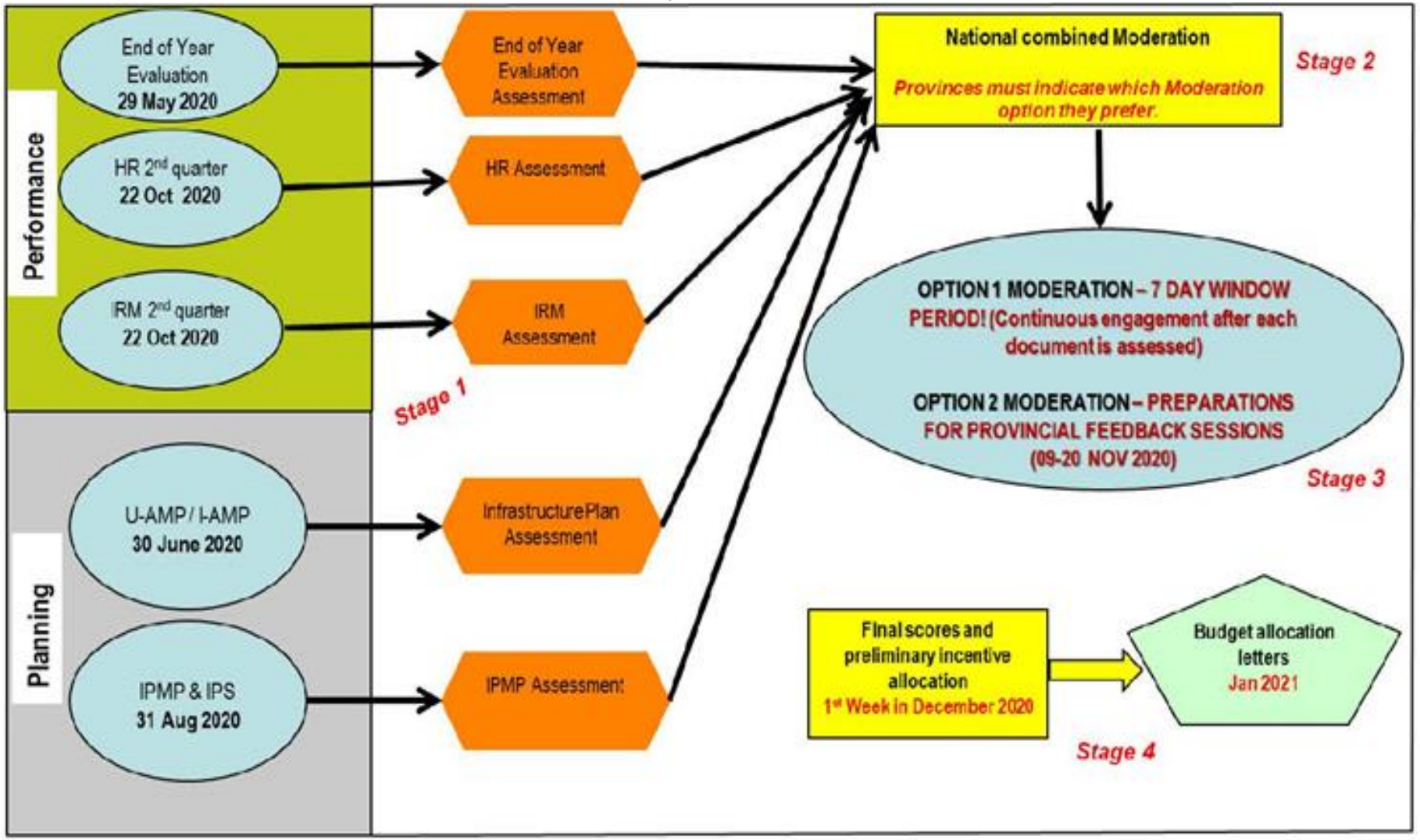
ANNEXURE B: LIST OF PRIVATE PROVIDERS RENDERING FAMILY PLANNING AND BABY IMMUNISATION SERVICES IN PARTNERSHIP WITH WCGH

DISTRICT	SUB-DISTRICT	FAMILY PLANNING	EXTENDED PROGRAMME ON IMMUNISATION (BABY IMMUNISATION)	HIV COUNSELLING AND TESTING	SEXUAL TRANSMITTED INFECTION	OLD AGE HOME CONSUMABLES	CERVICAL SCREENING	ANTENATAL SCREEENING	DENTAL CONSUMABLES	INFLUENZA VACCINE	COVID-19 REFERRAL HOSPITAL
Cape Town		**170**	**134**	**42**	**17**	**3**	**0**	**1**	**2**	**29**	**26**
	Southern	38	32	12	3	1				8	5
	Western	35	22	4	3	1				5	7
	Klipfontein	9	7	2	1					3	1
	Mitchell's Plain	10	7	3	1					2	1
	Khayelitsha	4	4	1	1	1				3	
	Eastern	27	26	10	1			1	2	8	4
	Northern	14	17	3	1						4
	Tygerberg	33	19	7	6						4
Cape Winelands		**23**	**15**	**5**	**4**	**0**	**1**	**1**	**0**	**0**	**6**
	Breede Valley	8	7								1
	Drakenstein	4	3	1	1						2
	Langeberg	2	3								
	Stellenbosch	6	1	3	2		1	1			2
	Witzenberg	3	1	1	1						1
Central Karoo		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Beaufort West										
	Laingsburg										
	Prince Albert										

DISTRICT	SUB-DISTRICT	FAMILY PLANNING	EXTENDED PROGRAMME ON IMMUNISATION (BABY IMMUNISATION)	HIV COUNSELLING AND TESTING	SEXUAL TRANSMITTED INFECTION	OLD AGE HOME CONSUMABLES	CERVICAL SCREENING	ANTENATAL SCREEENING	DENTAL CONSUMABLES	INFLUENZA VACCINE	COVID-19 REFERRAL HOSPITAL
Garden Route		**44**	**37**	**24**	**15**	**0**	**8**	**6**	**0**	**0**	**7**
	Bitou	2	2	1							1
	George	20	13	13	8		5	3			3
	Hessequa	3	3	2	1		2	1			
	Kannaland										
	Knysna	3	4	1	1						1
	Mossel Bay	8	8	3	3						1
	Oudtshoorn	8	7	4	2		1	2			1
Overberg		**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
	Cape Agulhas										
	Overstrand	1	1								2
	Swellendam										
	Theewaterskloof										
West Coast		**18**	**12**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**1**
	Bergrivier	1									
	Cederberg	1	1								
	Matzikama	3									
	Saldanha Bay	7	6	2	2						1
	Swartland	6	5								
Grand Total		**256**	**199**	**73**	**38**	**3**	**9**	**8**	**2**	**29**	**42**

Annexure C

ANNEXURE C: NATIONAL TREASURY PERFORMANCE-BASED INCENTIVE SYSTEM – TIMEFRAMES OF PLANNING DOCUMENTS AND PERFORMANCE REPORTS TO INFORM THE 2021/22 ASSESSMENT PROCESS



Annexure D1

ANNEXURE D1: WATER SECURITY PROGRAMME OUTCOMES

NO	FACILITY	WATER SUPPLY	PRODUCTION BOREHOLES	DATE OF HANDOVER TO WCG	DATE OF FINAL COMPLETION	TECHNICAL STATUS OF PROJECT	CoCT WATER SERVICES INTERMEDIARY (WSI) APPROVAL & IMPLEMENTATION
1	Alexandra & Valkenberg Hospitals	Groundwater - blending	2	13-Sep-19	12-Mar-20	Operational	Pending
2	Beaufort West Hospital	Groundwater	2	14-Mar-19	14-Sep-19	Operational	-
3	Bishop Lavis CHC	Groundwater - plumbing	1	4-Sep-19	3-Mar-20	Operational	WSI Issued
4	Brewelskloof Hospital	Municipal - plan in place				Municipal supply	-
5	Brooklyn Chest Hospital	Municipal - mothballed	2	13-Sep-19	Mothballed	Municipal supply	-
6	Caledon Hospital	Groundwater	2	18-Sep-19	13-Mar-20	Operational	-
7	Cape Medical Depot	Groundwater	1	18-Jul-19	18-Jan-20	Operational	Pending
8	Ceres Hospital	Municipal				Municipal supply	-
9	Clanwilliam Hospital	Groundwater	2	19-Sep-19	18-Mar-20	Operational	-
10	Crossroads CDC	Municipal - mothballed	1	3-Sep-19	2-Mar-20	Operational	Pending
11	Delft CHC	Groundwater - blending	2	18-Sep-19	17-Mar-20	Operational	WSI Issued
12	District Six CHC	Groundwater - plumbing	1	6-Aug-19	6-Feb-20	Operational	Pending
13	DP Marais Hospital	Groundwater	2	13-Jun-19		Operational	Pending
14	Dr Abdurahman CDC	Municipal				Municipal supply	-
15	Du Noon CDC	Municipal				Municipal supply	-
16	Eerste River Hospital	Groundwater - blending	2	14-Feb-19	19-Mar-20	Operational	
17	Elsies River CHC	Groundwater - sanitation	2	25-Jun-19	25-Dec-19	Operational	Pending
18	False Bay Hospital	Municipal - plan in place				Municipal supply	-
19	Goodwood CDC	Municipal				Municipal supply	-
20	Grabouw CDC	Groundwater - plumbing	1	4-Sep-19	3-Mar-20	Operational	-
21	Grassy Park CDC	Groundwater - plumbing	1	23-Sep-19	5-Dec-19	Operational	-
22	Groote Schuur Hospital	Groundwater	5	13-Jun-19		Operational	Pending
23	Gugulethu CHC	Groundwater	2	12-Sep-19	11-Mar-20	Operational	Pending
24	Gustrouw CDC	Municipal				Municipal supply	-
25	Hanover Park CHC	Groundwater - plumbing	1	13-Sep-19	13-Mar-20	Operational	-
26	Heideveld CHC & WCCN	Municipal - mothballed	3	13-Jun-19	Mothballed	Municipal supply	-
27	Helderberg Hospital	Municipal - plan in place				Municipal supply	-
28	Ikhwezi CDC	Municipal				Municipal supply	-
29	Karl Bremer Hospital & Bellville Health Park	Groundwater	3	13-Jun-19		Operational	Pending
30	Khayelitsha CHC (Site B)	Groundwater - sanitation	1	13-Sep-19	12-Mar-20	Operational	Pending
31	Khayelitsha Hospital	Groundwater	2	13-Sep-19		Operational	Pending
32	Kleinvlei CDC	Municipal - plan in place				Municipal supply	-
33	Knysna Hospital	Groundwater	1	9-Sep-19	9-Mar-20	Operational	-
34	Kraaifontein CHC	Groundwater	2	17-Jan-19	17-Jun-19	Operational	Pending
35	Ladismith (Alan Blyth) Hospital	Municipal				Operational^	-
36	Lady Michaelis CDC	Groundwater	1	17-Sep-19	16-Mar-20	Operational	Pending

NO	FACILITY	WATER SUPPLY	PRODUCTION BOREHOLES	DATE OF HANDOVER TO WCG	DATE OF FINAL COMPLETION	TECHNICAL STATUS OF PROJECT	CoCT WATER SERVICES INTERMEDIARY (WSI) APPROVAL & IMPLEMENTATION
37	Laingsburg Hospital	Groundwater	2	11-Mar-20	14-Jan-21	Operational	-
38	Lentegeur Hospital (Precinct facility)	Groundwater	3	23-Sep-19	22-Mar-20	Operational	Pending
39	Lotus River CDC	Groundwater - sanitation	1	19-Sep-19	18-Mar-20	Operational	Pending
40	Macassar CDC	Municipal				Municipal supply	-
41	Maitland Cottage	Groundwater - plumbing	1	4-Sep-19	3-Mar-20	Operational	WSI Issued
42	Malmesbury ID Hospital	Municipal - mothballed	2	20-Sep-19	19-Mar-20	Municipal supply	-
43	Mfuleni CDC	Municipal - plan in place				Municipal supply	-
44	Michael Mapongwana CDC	Groundwater	2	17-Aug-19	17-Feb-20	Operational	Pending
45	Mitchell's Plain CHC	Groundwater	2	14-Aug-19	14-Feb-20	Operational	Pending
46	Montagu Hospital	Municipal				Municipal supply	-
47	Mowbray Maternity Hospital	Groundwater	2	13-Jun-19		Operational	Pending
48	Murraysburg Hospital	Municipal				Municipal supply	-
49	New Somerset Hospital	Municipal - mothballed		15-Jul-19	Mothballed	Municipal supply	-
50	Nolungile Clinic	Municipal				Municipal supply	-
51	Oudtshoorn Hospital	Municipal - plan in place	0			Operational^	-
52	Paarl Hospital - Site	Groundwater	2	12-Dec-18	10-Jun-19	Operational	-
53	Prince Albert Hospital	Municipal				Municipal supply	-
54	Radie Kotze Hospital	Municipal				Municipal supply	-
55	Ravensmead CDC	Groundwater - sanitation	1	23-Sep-19	5-Dec-19	Operational	Pending
56	Red Cross Children Hospital	Groundwater	2	13-Jun-19		Operational	Pending
57	Retreat CHC	Municipal - mothballed	2	13-Jun-19		Municipal supply	-
58	Robertson Hospital	Municipal				Municipal supply	-
59	Sivuyile Residential Facility & Stikland Hospital	Groundwater	2	8-Mar-19	18-Sep-19	Operational	Pending
60	Sonstraal Hospital	Groundwater	2	23-Sep-19	22-Mar-20	Operational	-
61	Stellenbosch Hospital	Groundwater	2	17-Aug-18	15-Mar-19	Operational	-
62	Swartland Hospital	Municipal				Municipal supply	-
63	Symphony Way CDC	Groundwater - blending	1	17-Sep-19	16-Mar-20	Operational	Pending
64	TC Newman CDC	Municipal				Municipal supply	-
65	Tygerberg Hospital	Groundwater	5			Health Infrastructure	Pending
66	Vanguard CHC	Municipal				Municipal supply	-
67	Victoria Hospital	Groundwater	2	13-Jun-19		Operational	Pending
68	Vredenburg Hospital	Municipal				Municipal supply	-
69	Vredendal Hospital	Groundwater	1	24-Apr-19	24-Oct-19	Operational	-
70	Wesfleur Hospital	Municipal - plan in place	0			Municipal supply	-
71	Worcester Hospital & Worcester CDC	Municipal - plan in place				Municipal supply	-

Annexure D2

ANNEXURE D2: WATER SMART METERING - STATUS

NO	FACILITY	STATUS	COMMENTS
1	Alexandra Hospital	Completed	CoCT meter calibration error reported; Investigate reservoir outlet metering
2	Beaufort West Hospital	In progress	Installation scheduled
3	Brewelskloof Hospital	Completed	
4	Brooklyn Chest Hospital	Completed	Data not recording due to flooded chamber; reported again to City on 2/03/2021
5	Caledon Hospital	Completed	
6	Ceres Hospital	Completed	
7	Citrusdal Hospital	Completed	
8	Clanwilliam Hospital	Completed	
9	DP Marais Hospital	Completed	
10	Eerste River Hospital	Completed	
11	False Bay Hospital	Completed	
12	George Hospital	Completed	
13	Groote Schuur Hospital	Completed	Awating replacement of faulty City meter for additional logging
14	Harry Comay Hospital	Completed	Data not recording
15	Helderberg Hospital	Completed	
16	Hermanus Hospital	Completed	Council replacing faulty meter
17	Karl Bremer Hospital	Completed	
18	Khayelitsha Hospital	In progress	
19	Knysna Hospital	Completed	
20	Ladismith (Alan Blyth) Hospital	In progress	50% done - awaiting new council meter installation
21	Laingsburg Hospital	In progress	Installation scheduled
22	Porterville - Lapa Munnik Hospital	In progress	Installation scheduled
23	Lentegeur Hospital	Completed	
24	Malmesbury ID Hospital	In progress	Check meter to be installed
25	Mitchells Plain	Completed	
26	Montagu Hospital	Completed	
27	Mossel Bay Hospital	Completed	
28	Mowbray Maternity Hospital	Completed	
29	Murraysburg Hospital	Omit	Out of communication (Sigfox) range
30	New Somerset Hospital	Completed	
31	Otto du Plessis Hospital	Completed	
32	Oudtshoorn Hospital	Completed	Resolving meter serial number issues with municipality
33	Paarl Hospital	Completed	
34	Prince Albert Hospital	In progress	Installation scheduled
35	Radie Kotze Hospital	Completed	
36	Red Cross Children's Hospital	Completed	
37	Riversdale Hospital	Completed	
38	Robertson Hospital	Completed	
39	Sonstraal Hospital	Completed	
40	Stellenbosch Hospital	Completed	
41	Stikland Hospital (south estate)	Completed	
42	Swartland Hospital	Completed	
43	Swellendam Hospital	Completed	

NO	FACILITY	STATUS	COMMENTS
44	Tygerberg Hospital	Completed	
45	Uniondale Hospital	Completed	
46	Valkenberg Hospital	Completed	
47	Victoria Hospital	Completed	
48	Vredenburg Hospital	Completed	
49	Vredendal Hospital	In progress	Installation scheduled
50	Wesfleur Hospital	Completed	Faulty council meter reported to CoCT
51	Worcester Hospital	In progress	Devices installed; resolving communication

Annexure E

ANNEXURE E: LIST OF NHI PROJECTS UNDERWAY

Western Cape Projects: Garden Route District: NHI projects January 2021

Work Package			Contract Description	Anticiapated Completion Date	Latest Estimate
AURECON (9 facilities)					**R115 308 704**
1	MC 04/2018-19	Mossel Bay	Upgrade & Refurb	30 August 2021	R37 816 102
2	Re-tender	Oudtshoorn Hospital	Upgrade & Refurb	31 March 2023	R42 789 267
		Oudtshoorn Clinic	Upgrade & Refurb		
3	NDoHF 09	Riversdale Hospital	Additions and Maintenance	31 March 2023	R15 939 927
		Riversdale Clinic	Ideal clinic & Maintenance		
		Albertinia Clinic	Ideal clinic & Maintenance		
4	NDoHF 08	Ladismith Clinic and Hospital	Stormwater and compliance	31 March 2023	R18 763 408
		Calitzdorp Clinic	Upgrade & Refurb		
		Amalstein	Upgrade & Refurb		
MEDIPLAN / AKA ISWE (4 facilities)					**R24 390 514**
5	NDoHF 06	Blanco	Upgrade & Refurb	30 June 2022	R7 610 561
		Rosemoor	Upgrade & Refurb		
6	NDoHF 07	Pacaltsdorp	Upgrade & Refurb	31 December 2022	R16 779 953
		Parkdene	Upgrade & Refurb		
MEDIPLAN / AKA ISWE (4 facilities)					**R9 153 405**
7	MC 14 Xiluvelweni	Bridgeton	Upgrade & Refurb	Completed	R2 291 648
		Toekomsrus	Upgrade & Refurb	Completed	R335 543
		Dysselsdorp	Upgrade & Refurb	Completed	R1 210 356
		Bongelethu	Upgrade & Refurb	Completed	R0
		De Rust	Upgrade & Refurb	Completed	R5 315 858
EBESA / AKA ISWE (3 Facilities)					**R9 679 232**
8	MC 25 Xiluvelweni	D'Almeida	Upgrade & Refurb	Completed	R5 437 813
		Grootbrak Rivier	Upgrade & Refurb	Completed	R2 270 481
		Alma	Upgrade & Refurb	Completed	R1 970 938

EBESA / AKA ISWE (11 Facilities)			MC/07_9.A.A		**R21 140 603**
9	MC 07 Ledile	Haarlem	Ideal clinic std	Completed	R530 297
		Hornlee	Ideal clinic std	Completed	R802 097
		Keurhoek	Ideal Clinic std	Completed	R949 327
		Khayalethu	Ideal clinic std Road Access	Completed	R2 530 000
		Kranshoek	Ideal clinic std	Completed	R1 769 542
		New Horizon	Ideal clinic std Enclosure of stoep	Completed	R1 196 210
		Plettenberg Bay	Ideal clinic std.	Completed	R877 092
		Sedgefield	Ideal clinic std Linkage between parkhomes and facility	Completed	R1 572 244
		Knysna Town	Ideal clinic std	Completed	R1 370 386
		Touwsranten	Upgrade & Refurb	Completed	R1 893 050
		Bongelethu	Upgrade & Refurb	Completed	R6 270 358
		Branding to all facilities		30 June 2021	R1 380 000
10	New Tender	Mossel Bay George Road	Rehabilitation	30 September 2022	R6 000 000
				TOTAL	**R185 672 458**

2nd Protocol signed November 2018

Work Package			Contract Description	Anticiapated Completion Date	Latest Estimate
		Gugulethu 2 CDC	New Infrastructure Assets	31 December 2025	R100 000 000
		Mfuleni CDC	New infrastructure assets	01 April 2023	R100 000 000
		Kayamandi Clinic	Upgrades and additions	30 November 2024	
		Lotus River CDC	New Infrastructure Assets	30 September 2024	R100 000 000
		Khayelitsha (Site B) CHC	Upgrades and additions	30 March 2024	
		Vredendal North Clinic	Upgrades and additions	31 March 2023	R15 000 000
		Kleinvlei CDC	New Infrastructure Assets	31 December 2025	R80 000 000
		Hornlee Clinic	New Infrastructure Assets	31 December 2023	
		Ceres Clinic	New Infrastructure Assets	30 June 2027	
		Sandhills Clinic	New Infrastructure Assets	31 December 2025	R7 500 000
				TOTAL	**R402 500 000**

Projects that WCGH will allocate to WCGTPW due to delay with implementation

Priority project to be done by NHI. Draft brief issued in 2020 for comment

Annexure F

ANNEXURE F: LIST OF PRIVATE HEALTH FACILITIES

NO	FACILITY	CLASS	CATEGORY	EFFECTIVE DATE	STREET NUMBER	STREET NAME	SUBURB	TOWN	LATITUDE	LONGITUDE
1	Al-Nisa Clinic	Private Clinic	Private	1-Jan-97	7	Rokeby Road	Cape Town	Cape Town	-33.9746	18.506671
2	ATICC Clinic	Private Clinic	Private	1-Jan-97						
3	Baby Grow Clinic	Private Clinic	Private	1-Jan-97	3	Montrose Avenue	Cape Town	Cape Town	-33.9416	18.412855
4	Baby Step Clinic	Private Clinic	Private	1-Jan-97	106	Kerk Street	Oudtshoorn	Oudtshoorn	-33.5871	22.194558
5	Bowwood Baby Clinic	Private Clinic	Private	1-Oct-16	34	Bowwood Road	Cape Town	Cape Town	-33.9854	18.460449
6	Bridget's Mother and Baby Clinic	Private Clinic	Private	1-Jan-97						
7	Broad Road Surgical Clinic	Private Clinic	Private	1-Jan-97	44	Broad Road	Cape Town	Cape Town	-34.0044	18.475382
8	Busamed Paardevlei Hospital	Private Hospital	Private	1-Jan-97	4	Gardner Williams Avenue	Paardevlei	Somerset West		
9	Cape Technikon Clinic	Private Clinic	Private	1-Jul-06						
10	Cape Town Gardens Well Baby Clinic	Private Clinic	Private	1-Jan-97	12	Molteno Road	Cape Town	Cape Town	-33.9362	18.41065
11	City AIDS Counselling Testing and Support Centre	Private Clinic	Not-for-profit	1-Jan-97						
12	Copperfield Clinic	Private Clinic	Private	1-Jan-97	2	First Avenue	Cape Town	Cape Town	-33.987763	18.466216
13	Country Fair Hocroft Kaelo Clinic	Private Clinic	Private	1-Jan-97						
14	CPUT Cape Town Campus Clinic	Private Clinic	Private	1-Jan-97					-33.931593	18.431516
15	CPUT Mowbray Campus Clinic	Private Clinic	Private	1-Jan-97					-33.946148	18.471492
16	Crescent Clinic Hospital	Private Hospital	Private	1-Jan-97	269	Main Road	Claremont	Cape Town	-33.989283	18.467034
17	Cutie Pie Private Clinic	Private Clinic	Private	1-Jan-97	72	Andries Pretorius Street	Somerset West	Cape Town		
18	Fish Hoek Breastfeeding Clinic	Private Clinic	Private	1-Jan-97						
19	Haven of Hope HIV/AIDS Support Centre Clinic	Private Clinic	Not-for-profit	1-Jan-97						
20	Health Unit Standard Bank CT Clinic	Private Clinic	Private	1-Jan-97	12	Heerengracht Boulevard	Cape Town	Cape Town	-33.919507	18.427003
21	Healther Wood Mum and Baby Care Clinic	Private Clinic	Private	1-Jan-97	13	Avoca Road	Cape Town	Cape Town	-33.968176	18.472222
22	Incon Health George SD Private Clinic	Private Clinic	Private	1-Jan-97		C/o York Street and Cloucester Street	George	George		
23	Infinity Family Clinic	Private Clinic	Private	1-Jan-97					-33.925362	18.680214
24	Kids Medi Care Clinic	Private Clinic	Private	1-Jan-97	18	Phillips Street	Parow	Cape Town	-33.913848	18.589172
25	Life Bay View Hospital	Private Hospital	Private	1-Sep-07				De Nova	-34.181665	22.131458
26	Life Kingsbury Hospital	Private Hospital	Private	1-Jan-97	30	Wilderness Road	Cape Town	Cape Town	-33.986419	18.468845
27	Life Knysna Hospital	Private Hospital	Private	1-Jan-04	60	Sutherland Street	Knysna	Knysna	-34.051908	23.078527
28	Life Vincent Pallotti Hospital	Private Hospital	Private	1-Jan-97					-33.944064	18.490307
29	Life West Coast Hospital	Private Hospital	Private	1-Jan-97	22	Voortrekker Street	Vredenburg	West Coast Peninsula	-32.912029	17.990185

NO	FACILITY	CLASS	CATEGORY	EFFECTIVE DATE	STREET NUMBER	STREET NAME	SUBURB	TOWN	LATITUDE	LONGITUDE
30	Macadams Clinic	Private Clinic	Private	1-Jan-97					-33.966026	18.692659
31	Malesela Kenilworth Hospital	Private Hospital	Private	1-Jan-97	16	Heather Street	Cape Town	Cape Town	-33.983487	18.473567
32	Marie Stopes (Cape Town) Clinic	Private Clinic	Private	1-Jan-97	91	Bree Street	Cape Town	Cape Town	-33.920907	18.418677
33	Mediclinic Cape Gate Hospital	Private Hospital	Private	1-Jan-97				Kraaifontein	-33.848218	18.696755
34	Mediclinic Cape Town Hospital	Private Hospital	Private	1-Jan-97	25	Hof Street	Cape Town	Cape Town	-33.936382	18.410416
35	Mediclinic Constantiaberg Hospital	Private Hospital	Private	1-Apr-11	65	Burnham Road	Cape Town	Cape Town	-34.027069	18.462014
36	Mediclinic Durbanville Hospital	Private Hospital	Private	1-Jan-04	34	Wellington Park	Durbanville	Cape Town	-33.825494	18.654873
37	Mediclinic Geneva Hospital	Private Hospital	Private	1-Jan-97	22	Varing Avenue	George	George	-33.957087	22.452032
38	Mediclinic George Hospital	Private Hospital	Private	1-Jan-97					-33.957357	22.456829
39	Mediclinic Hermanus Hospital	Private Hospital	Private	1-Jan-97				Hermanus	-34.423306	19.226587
40	Mediclinic Klein Karoo Hospital	Private Hospital	Private	1-Apr-13				Oudtshoorn	-33.586612	22.185107
41	Mediclinic Louis Leipoldt Hospital	Private Hospital	Private	1-Jan-14		Fairway Street	Bellville	Cape Town	-33.901088	18.613164
42	Mediclinic Milnerton Hospital	Private Hospital	Private	1-Apr-13					-33.865826	18.506476
43	Mediclinic Paarl Hospital	Private Hospital	Private	1-Jan-97					-33.71842	18.969904
44	Mediclinic Panorama Hospital	Private Hospital	Private	1-Apr-13					-33.876056	18.577879
45	Mediclinic Stellenbosch Hospital	Private Hospital	Private	1-Apr-13	31	Rokewood Street	Stellenbosch	Stellenbosch	-33.944551	18.850022
46	Mediclinic Vergelegen Hospital	Private Hospital	Private	1-Jan-97					-34.091103	18.858738
47	Mediclinic Worcester Hospital	Private Hospital	Private	1-Jan-97	63	Fairbairn Street	Worcester	Worcester	-33.6439	19.450787
48	Medicross Kenilworth Clinic	Private Clinic	Private	1-Jan-14						
49	Medicross Langeberg Clinic	Private Clinic	Private	1-Jan-97	89	Kipling Street	Kraaifontein	Cape Town	-33.839243	18.705293
50	Medicross Table View Clinic	Private Clinic	Private	1-Jan-97						
51	Medicross Tokai Clinic	Private Clinic	Private	1-Apr-13	5	Keyser River Drive	Cape Town	Cape Town	-34.064069	18.450903
52	Melomed Bellville Hospital	Private Hospital	Private	1-Jan-97	32	Voortrekker Road	Bellville	Cape Town	-33.901533	18.624233
53	Melomed Gatesville Hospital	Private Hospital	Private	1-Jan-97	36	Balu Parker Boulevard	Athlone	Cape Town	-33.970318	18.533081
54	Melomed Mitchells Plain Hospital	Private Hospital	Private	1-Apr-13	11	Tango Square	Mitchells Plain	Cape Town	-34.049528	18.623345
55	Melomed Tokai Hospital	Private Hospital	Private	1-Aug-13		C/o Keysers & Main Road	Tokai	Tokai		
56	Merlot Baby Clinic	Private Clinic	Private	1-Apr-13				Milnerton	-33.822499	18.50498
57	Miracle Babies Clinic	Private Clinic	Private	1-Jun-15	6	Matzikama Street	Vredendal	Vredendal	-31.66141	18.50804
58	Mom and Baby Clinic	Private Clinic	Private	1-Jan-14	34	Wellington Park		Durbanville	-33.825435	18.654856
59	Monte Vista Hospital	Private Hospital	Private	1-Jul-14						
60	Mr Sister Clinic	Private Clinic	Private	1-Jul-14						
61	Netcare Blaauwberg Hospital	Private Hospital	Private	1-Aug-14					-33.803876	18.483357
62	Netcare Ceres Hospital	Private Hospital	Private	1-Aug-19	16	Faure Street	Ceres	Ceres	-33.360707	19.308092

NO	FACILITY	CLASS	CATEGORY	EFFECTIVE DATE	STREET NUMBER	STREET NAME	SUBURB	TOWN	LATITUDE	LONGITUDE
63	Netcare Christiaan Barnard Memorial Hospital	Private Hospital	Private	1-Sep-19	86	Church Street	Cape Town	Cape Town	-33.921995	18.418012
64	Netcare Kuils River Hospital	Private Hospital	Private	1-Aug-13	33	Van Riebeek Street	Kuils River	Kuils River	-33.91823	18.67481
65	Netcare N1 City Hospital	Private Hospital	Private	1-Jan-97					-33.894352	18.558811
66	Netcare Southern Cross Hospital	Private Hospital	Private	1-Nov-20						
67	New Beginnings Baby Clinic	Private Clinic	Private	1-Jan-97	18	Orlando Road	Cape Town	Cape Town	-34.034475	18.447231
68	Newlands Surgical Hospital	Private Hospital	Private	1-Sep-19	2	Sport Pienaar Road	Cape Town	Cape Town	-33.972488	18.467836
69	Options Care Centre Clinic	Private Clinic	Private	1-Jun-17	122	York Street	George	George	-33.95684	22.459134
70	Panorama Breastfeeding Clinic	Private Clinic	Private	1-Apr-13	52	Hennie Winterbach Street	Parow	Cape Town	-33.877003	18.576768
71	Pebbles Project Owethu Clinic	Private Clinic	Not-for-profit	1-Sep-19	R304/ R101	Villiersa Wine Farm	Koelenhof	Stellenbosch		
72	Pholani Health Services Private Clinic	Private Clinic	Private	1-Aug-18	J162	Nothobile Square	Khayelitsha	Cape Town		
73	Pioneer Fishing Westcoast Private Clinic	Private Clinic	Not-for-profit	1-Jun-17						
74	Pioneer Foods	Private Clinic	Not-for-profit	1-Nov-20	14-17	Fischer Avenue	Epping	Cape Town		
75	Plumstead Clinic	Private Clinic	Private	1-Jan-97	81	Doordrift Road	Cape Town	Cape Town	-34.019187	18.462944
76	Pregnancy Help Centre Clinic	Private Clinic	Not-for-profit	1-Oct-17						
77	ProSelect Mother & Baby Clinic	Private Clinic	Private	1-Jan-06	19	Somerset Crescent	Durbanville	Cape Town		
78	Riversdale Healthy Baby Clinic	Private Clinic	Private	1-Aug-17						
79	Rondebosch Medical Centre	Private Hospital	Private	1-Jan-97	85	Klipfontein Road	Rondebosch	Mowbray		
80	Sentinel Motherhood & Nursing Clinic	Private Clinic	Private	1-Jan-97	30	Victoria Avenue	Hout Bay	Cape Town	-34.041537	18.350624
81	Sharpleft Health Services Private Clinic	Private Clinic	Private	1-Apr-15	206	Main Road	Wesbank	Cape Town		
82	Sheraton Textiles Holdings Clinic	Private Clinic	Private	1-Apr-18					-34.036613	18.478815
83	Sr Clair's Essential Care Private Clinic	Private Clinic	Private	1-Jan-97	1	Dental Rite	Broadway Shoprite Centre	Strand		
84	Sr Lyn's Baby Clinic	Private Clinic	Private	1-Jan-97	20	Racecourse Road	Milnerton	Cape Town	-33.865525	18.506111
85	Sr Yvonne's Wellness Clinic	Private Clinic	Private	1-Jan-10						
86	St Helena Private Clinic	Private Clinic	Private	1-Jan-16	Unit 9	Main Road, St. Helena Centre	St. Helena Bay	St. Helena Bay		
87	Tender Loving Care Clinic	Private Clinic	Private	1-Jan-97						
88	Tenfold Clinic	Private Clinic	Private	1-Jan-16	23	Genl Wynand Malan Close	Parow	Cape Town	-33.867095	18.5705
89	Thula Baby Centre Clinic	Private Clinic	Private	1-Nov-18	64	Bay Road	Cape Town	Cape Town	-33.902023	18.399896
90	UCT Clinic	Private Clinic	Private	1-Sep-19						
91	UCT Student Wellness Clinic	Private Clinic	Private	1-Jan-97					-33.950692	18.467787
92	Vincent Pallotti Well Baby Clinic	Private Clinic	Private	1-Feb-19					-33.943596	18.490297

NO	FACILITY	CLASS	CATEGORY	EFFECTIVE DATE	STREET NUMBER	STREET NAME	SUBURB	TOWN	LATITUDE	LONGITUDE
93	Vital Health Foods Clinic	Private Clinic	Private	1-Jan-97	6	Lavender Road	Bellville	Cape Town	-33.911487	18.668847
94	Well Mother and Child Clinic	Private Clinic	Private	1-Apr-10	2	Park Lane	Cape Town	Cape Town	-33.959476	18.476922
95	Well Women Clinic	Private Clinic	Private	1-Jun-17	37	Arniston Crescent	Blackheath	Cape Town	-33.981854	18.709286
96	Welmed Mother and Baby (Louis Leipoldt) Breastfeeding Clinic	Private Clinic	Private	1-Oct-17						
97	Welmed Mother and Baby (Van Riebeeckshof) Breastfeeding Clinic	Private Clinic	Private	1-Aug-13						
98	West Point Processing St. Helena Bay Clinic	Private Clinic	Private	1-Jan-97						

Annexure G

ANNEXURE G: FIBRE INSTALLATION AT HEALTH FACILITIES

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
1	Aan Het Pad Clinic	Cloetesville	Stellenbosch Local Municipality	100M	Fibre
2	Abbotsdale Satellite Clinic	Abbotsdale	Swartland Local Municipality	100M	RF
3	Albertinia Clinic	Albertinia	Hessequa Local Municipality	10M	Wireless - TWK
4	Alexandra Hospital	Maitland	City of Cape Town Metropolitan Municipality	1G	Fibre
5	Alma CDC	Mossel Bay	Mossel Bay Local Municipality	100M	FrogFoot
6	Amalienstein Clinic	Amalienstein	Kannaland Local Municipality	10M	Wireless - TWK
7	Asla Park Clinic	Asla Park	Mossel Bay Local Municipality	10M	Wireless - Hero
8	Aurora Satellite Clinic	Aurora	Bergrivier Local Municipality	10M	
9	Barrydale Clinic	Barrydale	Swellendam Local Municipality	10M	Wireless - TWK
10	Beaufort West CDC	Beaufort West	Beaufort West Local Municipality	1G	Fibre
11	Beaufort West Hospital	Beaufort West	Beaufort West Local Municipality	1G	Fibre
12	Bella Vista Clinic	Ceres	Witzenberg Local Municipality	10M	Wireless - Hero
13	Bellville RHC	Bellville	City of Cape Town Municipality	100M	Fibre
14	Bellville South CDC	Bellville South	City of Cape Town Municipality	100M	Fibre
15	Bergriver Sub-district Offices	Piketberg	Bergrivier Local Municipality	1G	Fibre
16	Bergsig Clinic	Bergsig	Langeberg Local Municipality	100M	Fibre
17	Bishop Lavis CDC	Bishop Lavis	City of Cape Town Municipality	100M	Fibre
18	Bitterfontein EMS	Bitterfontein	Matzikama Local Municipality	10M	VSAT
19	Bitterfontein Satellite Clinic	Bitterfontein	Matzikama Local Municipality	10M	Vodacom - MW
20	Blanco Clinic	Blanco	George Local Municipality	100M	FrogFoot
21	Bongolethu Clinic	Bongolethu	Oudtshoorn Local Municipality	100M	Fibre
22	Bonnievale EMS	Bonnievale	Langeberg Local Municipality	10M	Wireless - Hero
23	Bothasig Clinic	Bothasig	City of Cape Town Municipality	10M	Fibre
24	Botriver Clinic	Bot River	Theewaterskloof Local Municipality	10M	Wireless - TWK
25	Brackengate Intermediate Care Facility	Brackenfell South	City of Cape Town Metropolitan Municipality	100M	MTN
26	Brandwacht Satellite Clinic	Brandwacht	Mossel Bay Local Municipality	10M	Wireless - Hero
27	Bredasdorp Clinic	Bredasdorp	Cape Agulhas Local Municipality	100M	Fibre
28	Bredasdorp EMS	Bredasdorp	Cape Agulhas Local Municipality	100M	Fibre
29	Bredasdorp Fleet Workshop	Bredasdorp	Cape Agulhas Local Municipality	100M	Fibre
30	Breeriver Clinic	Bree River	Witzenberg Local Municipality	10M	Wireless - Hero
31	Brewelskloof Hospital	Worcester	Breede Valley Local Municipality	1G	Fibre
32	Bridgeton CDC	Oudtshoorn	Oudtshoorn Local Municipality	100M	Fibre
33	Brooklyn Chest Hospital	Ysterplaat	City of Cape Town Municipality	1G	Fibre
34	Buffeljagsriver Clinic	Swellendam	Swellendam Local Municipality	100M	RF
35	Caledon Clinic	Caledon	Theewaterskloof Local Municipality	100M	Fibre
36	Caledon Control Centre and EMS Station	Caledon	Theewaterskloof Local Municipality	100M	Fibre
37	Caledon Hospital	Caledon	Theewaterskloof Local Municipality	1G	Fibre
38	Calitzdorp Clinic	Calitzdorp	Kannaland Local Municipality	10M	Wireless - TWK
39	Calitzdorp EMS Station	Calitzdorp	Kannaland Local Municipality	10M	Wireless - TWK
40	Ceres Clinic	Ceres	Witzenberg Local Municipality	10M	Wireless - Hero Relay Site
41	Ceres Hospital	Ceres	Witzenberg Local Municipality	10M	Wireless - Hero
42	Chatsworth Statellite Clinic	Chatsworth	Swartland Local Municipality	10M	Vodacom - MW
43	Citrusdal Clinic	Citrusdal	Cederberg Local Municipality	10M	Wireless - TWK
44	Citrusdal Hospital	Citrusdal	Cederberg Local Municipality	10M	Wireless - TWK
45	Clanwilliam Clinic	Cederberg	Cederberg Local Municipality	100M	Fibre
46	Clanwilliam EMS	Clanwilliam	Cederberg Local Municipality	100M	Fibre
47	Clanwilliam Hospital	Clanwilliam	Cederberg Local Municipality	1G	Fibre
48	Cloetesville CDC	Cloetesville	Stellenbosch Local Municipality	100M	Fibre
49	Cogmanskloof Clinic	Ashton	Langeberg Local Municipality	10M	Wireless - Hero
50	Conville CDC	Conville	George Local Municipality	1G	Fibre

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
51	Crags Clinic	Crags	Bitou Local Municipality	10M	Wireless - Hero
52	Crossroads CDC	Crossroads	City of Cape Town Metropolitan Municipality	100M	Fibre
53	Dalevale Clinic	Paarl	Drakenstein Local Municipality	100M	FrogFoot
54	D'Almeida Clinic	Mossel Bay	Mossel Bay Local Municipality	100M	Fibre
55	Darling Clinic	Darling	Swartland Local Municipality	10M	Wireless - TWK
56	Darling EMS Station	Darling	Swartland Local Municipality	10M	Wireless - TWK
57	De Doorns Clinic	De Doorns	Breede Valley Local Municipality	10M	Wireless - Hero
58	De Doorns EMS	De Doorns	Breede Valley Local Municipality	10M	Wireless - Hero
59	De Rust Clinic	De Rust	Oudtshoorn Local Municipality	10M	Wireless - Hero
60	Delft CHC	Delft	City of Cape Town Municipality	1G	Fibre
61	Diazville Clinic	Diazville	Saldanha Bay Local Municipality	10M	Vodacom - MW
62	Dirkie Uys CDC	Goodwood	City of Cape Town Municipality	100M	Fibre
63	Dirkie Uys Street Satellite Clinic	Franschoek	Stellenbosch Local Municipality	100M	FrogFoot
64	District Six CDC	District Six	City of Cape Town Metropolitan Municipality	1G	Fibre
65	Don and Pat Bilton Clinic	Jamestown	Stellenbosch Local Municipality	100M	Fibre
66	Dr Abdurahman CDC	Athlone	City of Cape Town Municipality	100M	Fibre
67	Du Noon CHC	Du Noon	City of Cape Town Municipality	1G	Fibre
68	Durbanville CDC	Durbanville	City of Cape Town Municipality	100M	Fibre
69	Dysseldorp Clinic	Dysselsdorp	Oudtshoorn Local Municipality	10M	Wireless - Hero
70	Eendekuil Satellite Clinic	Eendekuil	Bergrivier Local Municipality	10M	Wireless - TWK
71	Eerste River Hospital	Eerste River	City of Cape Town Municipality	1G	Fibre
72	Elands Bay Clinic	Elands Bay	Cederberg Local Municipality	10M	Wireless - TWK
73	Elim Clinic	Elim	Cape Agulhas Local Municipality	10M	Wireless - TWK
74	Elsies River CHC	Elsies River	City of Cape Town Municipality	1G	Fibre
75	Empilisweni Clinic	Worcester	Breede Valley Local Municipality	100M	Fibre
76	Erica Residence Nursing College	Worcester	Breede Valley Local Municipality		
77	Eyethu Clinic	Mossel Bay	Mossel Bay Local Municipality	100M	Fibre
78	False Bay Hospital	Fish Hoek	City of Cape Town Municipality	1G	Fibre
79	Gansbaai Clinic	Gansbaai	Overstrand Local Municipality	10M	Vodacom - MW
80	Genadendal Clinic	Genadendal	Theewaterskloof Local Municipality	10M	Wireless - TWK
81	George Central Clinic	George	George Local Municipality	1G	Fibre
82	George Hospital	George	George Local Municipality	1G	Fibre
83	George Lilly Nursing Campus Residence	George	George Local Municipality		
84	George Road Clinic	Mossel Bay	Mossel Bay Local Municipality	100M	Fibre
85	George Sub-District: Technical Workshop	George Industria	George Local Municipality	100M	Fibre
86	Goodwood Technical Workshop	Goodwood	City of Cape Town Municipality	1G	Fibre
87	Gouda Clinic	Gouda	Drakenstein Local Municipality	10M	Wireless - Hero
88	Graafwater Clinic	Graafwater	Cederberg Local Municipality	10M	Wireless - TWK
89	Grabouw CHC	Grabouw	Theewaterskloof Local Municipality	10M	Wireless - TWK
90	Grassy Park CDC	Grassy Park	City of Cape Town Municipality	100M	Fibre
91	Great Brak River Clinic	Great Brak River	Mossel Bay Local Municipality	10M	Wireless - Hero
92	Green Point CDC	Green Point	City of Cape Town Municipality	100M	Fibre
93	Greyton Clinic	Greyton	Theewaterskloof Local Municipality	10M	Wireless - TWK
94	Groendal Clinic	Groendal	Stellenbosch Local Municipality	10M	Wireless - Hero
95	Groote Schuur Hospital	Cape Town	City of Cape Town Municipality	1G	Fibre
96	Gugulethu CHC	Gugulethu	City of Cape Town Municipality	1G	Fibre
97	Gustrouw CDC	Strand	City of Cape Town Municipality	100M	FrogFoot
98	Haarlem Clinic	Haarlem	George Local Municipality	10M	Wireless - Hero
99	Hannah Coetzee Clinic	Vredenburg	Saldanha Bay Local Municipality	100M	Fibre
100	Hanover Park CHC	Hanover Park	City of Cape Town Municipality	1G	Fibre
101	Happy Valley Clinic	Happy Valley	Langeberg Local Municipality	10M	Wireless - Hero
102	Harry Comay Hospital	George	George Local Municipality	1G	Fibre

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
103	Hawston Clinic	Hawston	Overstrand Local Municipality	10M	Vodacom - MW
104	Head Office Leased Offices	Cape Town	City of Cape Town Municipality	1G	Fibre
105	Heidelberg Clinic	Heidelberg	Hessequa Local Municipality	100M	RF
106	Heideveld CDC	Athlone	City of Cape Town Metropolitan Municipality	1G	Fibre
107	Helderberg Hospital	Somerset West	City of Cape Town Municipality	1G	Fibre
108	Herbertsdale Satellite Clinic	Herbertsdale	Mossel Bay Local Municipality	10M	Wireless - Hero
109	Hermanus Clinic	Hermanus	Overstrand Local Municipality	10M	Wireless - TWK
110	Hermanus Hospital	Hermanus	Overstrand Local Municipality	10M	Wireless - TWK
111	Hillside Clinic	Hillside	Beaufort West Local Municipality	100M	Fibre
112	Hope Street Oral Health Centre	Gardens	City of Cape Town Municipality	100M	Fibre
113	Hornlee Clinic	Hornlee	Knysna Local Municipality	10M	Wireless - Hero
114	Hout Bay CDC	Hout Bay	City of Cape Town Municipality	10M	Wireless - Sonic
115	Hout Bay Harbour CDC	Hout Bay	City of Cape Town Municipality	100M	FrogFoot
116	Huis McCrone Clinic	Wellington	Drakenstein Local Municipality	100M	FrogFoot
117	Idas Valley Clinic	Idas Valley	Stellenbosch Local Municipality	100M	Fibre
118	Inzame Zabantu CDC	Phillipi	City of Cape Town Municipality	100M	Fibre
119	Karl Bremer Hospital	Bellville	City of Cape Town Municipality	1G	Fibre
120	Kensington CDC	Kensington	City of Cape Town Municipality	100M	Fibre
121	Keurhoek Clinic	Keurhoek	Knysna Local Municipality	10M	Wireless - Hero
122	Khayamandi Clinic	Stellenbosch Local	Stellenbosch Local Municipality	10M	Wireless - Hero
123	Khayelethu Clinic	Khayelethu	Knysna Local Municipality	10M	Wireless - Hero
124	Khayelitsha (Site B) CHC	Khayelitsha	City of Cape Town Municipality	1G	COCT
125	Khayelitsha Hospital	Khayelitsha	City of Cape Town Municipality	1G	Fibre
126	Klaarstroom Satellite Clinic	Klaarstroom	Prince Albert Local Municipality	10M	VSAT
127	Klapmuts Clinic	Klapmuts	Stellenbosch Local Municipality	100M	FrogFoot
128	Klawer Clinic	Klawer	Matzikama Local Municipality	10M	Wireless - TWK
129	Klein Drakenstein Clinic	Klein Drakenstein	Drakenstein Local Municipality	10M	Wireless - Hero
130	Kleinmond Clinic	Kleinmond	Overstrand Local Municipality	10M	Wireless - TWK
131	Kleinvlei CDC	Kleinvlei	City of Cape Town Metropolitan Municipality	100M	Fibre
132	Knysna FPS	Knysna	Knysna Local Municipality	10M	Wireless - Hero
133	Knysna Hospital	Knysna	Knysna Local Municipality	10M	Wireless - Hero
134	Knysna Town Clinic	Knysna	Knysna Local Municipality	10M	Wireless - Hero
135	Koringberg S. Clinic	Koringberg	Swartland Local Municipality	10M	Vodacom - MW
136	Kraaifontein CHC	Kraaifontein	City of Cape Town Municipality	1G	Fibre
137	Kranshoek Clinic	Kranshoek	Bitou Local Municipality	10M	VSAT
138	Kuyasa Clinic	Thembalethu	George Local Municipality	100M	Fibre
139	Kwamandlenkosi Clinic	Beaufort West	Beaufort West Local Municipality	100M	Fibre
140	Kwanokuthula CDC	Kwanokuthula	Bitou Local Municipality	10M	VSAT
141	Kylemore Clinic	Kylemore	Stellenbosch Local Municipality	10M	Wireless - Hero
142	Kynsna CDC	Witlokasie	Knysna Local Municipality	10M	Wireless - Hero
143	Ladismith (Alan Blyth) Hospital	Ladismith	Kannaland Local Municipality	1G	Fibre
144	Ladismith EMS	Ladismith	Kannaland Local Municipality	100M	Fibre
145	Lady Michaelis CDC	Plumstead	City of Cape Town Municipality	100M	Fibre
146	Laingsburg EMS	Laingsburg	Laingsburg Local Municipality	100M	Fibre
147	Laingsburg FPS	Laingsburg	Laingsburg Local Municipality	100M	Fibre
148	Laingsburg Hospital	Laingsburg	Laingsburg Local Municipality	1G	Fibre
149	Laingville Clinic	Laingville	Saldanha Bay Local Municipality	10M	Vodacom - MW
150	Lallie Cleophas Clinic	Hopefield	Saldanha Bay Local Municipality	10M	VSAT
151	Lamberts Bay Clinic	Lamberts Bay	Cederberg Local Municipality	10M	Wireless - TWK
152	Langebaan Clinic	Langebaan	Saldanha Bay Local Municipality	10M	Vodacom - MW
153	Lapa Munnik Hospital	Porterville	Bergrivier Local Municipality	10M	Wireless - TWK
154	Lawaaikamp Clinic	George	George Local Municipality	100M	Fibre

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
155	Leeu-Gamka Clinic	Leeu-Gamka	Prince Albert Local Municipality	10M	Wireless - TWK
156	Leeu-Gamka EMS	Leeu-Gamka	Prince Albert Local Municipality	10M	Wireless - TWK
157	Lentegeur Hospital	Mitchells Plain	City of Cape Town Municipality	1G	Fibre
158	Lotus River CDC	Lotus River	City of Cape Town Municipality	100M	FrogFoot
159	Louwville Clinic	Vredenburg	Saldanha Bay Local Municipality	100M	Fibre
160	Lutzville Clinic	Lutzville	Matzikama Local Municipality	10M	Wireless - TWK
161	Macassar CDC	Macassar	City of Cape Town Municipality	1G	FrogFoot
162	Maitland CDC	Maitland	City of Cape Town Municipality	100M	Fibre
163	Malmesbury CDC	Malmesbury	Swartland Local Municipality	10M	Vodacom - MW
164	Malmesbury ID Hospital	Malmesbury	Swartland Local Municipality	10M	Vodacom - MW
165	Mamre CDC	Mamre	City of Cape Town Municipality	10M	Wireless - TWK
166	Mbekweni CDC	Mbekweni	Drakenstein Local Municipality	100M	FrogFoot
167	Mc Gregor Clinic	Mc Gregor	Langeberg Local Municipality	10M	Wireless - Hero
168	Melkhoutfontein Clinic	Melkhoutfontein	Hessequa Local Municipality	10M	Wireless - TWK
169	Merweville S. Clinic	Merweville	Beaufort West Local Municipality	10M	Vodacom - MW
170	Metro West Nursing College Campus	Cape Town	City of Cape Town Municipality	1G	Fibre
171	Mfuleni CDC	Mfuleni	City of Cape Town Municipality	10M	Wireless - Sonic
172	Michael Mapongwana CDC	Harare	City of Cape Town Municipality	1G	Fibre
173	Mitchell's Plain CHC	Mitchells Plain	City of Cape Town Municipality	1G	Fibre
174	Mitchells Plain Dental Centre	Mitchells Plain	City of Cape Town Municipality	100M	Fibre
175	Mitchell's Plain Hospital	Lentegeur	City of Cape Town Municipality	1G	Fibre
176	Molsvleis Satellite Clinic	Rietpoort	Matzikama Local Municipality	10M	VSAT
177	Montagu Clinic	Montagu	Langeberg Local Municipality	10M	Wireless - Hero
178	Montagu Hospital	Montagu	Langeberg Local Municipality	10M	Wireless - Hero
179	Moorreesburg Clinic	Moreesburg	Swartland Local Municipality	10M	Vodacom - MW
180	Moorreesburg EMS	Moreesburg	Swartland Local Municipality	10M	Vodacom - MW
181	Mossel Bay FPS	Mossel Bay	Mossel Bay Local Municipality	10M	Wireless - Hero
182	Mossel Bay Hospital	Mossel Bay	Mossel Bay Local Municipality	1G	Fibre
183	Mosselbay Rural head office	Mossel Bay	Mossel Bay Local Municipality	10M	Wireless - Hero
184	Mowbray Maternity Hospital	Mowbray	City of Cape Town Municipality	1G	Fibre
185	Murraysburg EMS	Murraysburg	Beaufort West Local Municipality	10M	VSAT
186	Murraysburg Hospital	Murraysburg	Beaufort West Local Municipality	10M	VSAT
187	Napier Clinic (New Site)	Napier	Cape Agulhas Local Municipality	10M	Wireless - TWK
188	Nduli Clinic	Ceres	Witzenberg Local Municipality	10M	Wireless - Hero
189	Nelspoort Clinic	Nelspoort	Beaufort West Local Municipality	10M	VSAT
190	New Horizon Clinic	New Horizon	Bitou Local Municipality	100M	Fibre
191	Nieuveldpark Clinic	Nieuveldpark	Beaufort West Local Municipality	100M	Fibre
192	Nieuwedrift Clinic	Nieuwedrift	Drakenstein Local Municipality	100M	FrogFoot
193	Nkqubela Clinic	Robertson	Langeberg Local Municipality	100M	Fibre
194	Nolungile CDC	Khayelitsha	City of Cape Town Municipality	1G	Fibre
195	Nomzamo CDC	Nomzamo Asanda Village	City of Cape Town Municipality	100M	FrogFoot
196	Nyanga CDC	Nyanga	City of Cape Town Municipality	100M	Fibre
197	Observatory FPL	Observatory	City of Cape Town Municipality		
198	Op Die Berg Clinic	Op die Berg	Witzenberg Local Municipality	10M	Wireless - Hero
199	Orchard Clinic	Orchard	Breede Valley Local Municipality	10M	Wireless - Hero
200	Orthotic & Prosthetic Centre	Thornton	City of Cape Town Metropolitan Municipality	10M	RF
201	Otto du Plessis Hospital	Bredasdorp	Cape Agulhas Local Municipality	1G	Fibre
202	Oudtshoorn Clinic	Oudtshoorn	Oudtshoorn Local Municipality	100M	Fibre
203	Oudtshoorn FPS	Oudtshoorn	Oudtshoorn Local Municipality	1G	Fibre
204	Oudtshoorn Hospital	Oudtshoorn	Oudtshoorn Local Municipality	1G	Fibre
205	Paarl EMS	Paarl	Drakenstein Local Municipality	100M	FrogFoot

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
206	Paarl FPS	Paarl	Drakenstein Local Municipality	1G	Fibre
207	Paarl Hospital	Paarl	Drakenstein Local Municipality	1G	RF
208	Pacaltsdorp Clinic	Pacaltsdorp	George Local Municipality	100M	FrogFoot
209	Parkdene Clinic	George	George Local Municipality	100M	Fibre
210	Parow CDC	Parow	City of Cape Town Municipality	100M	Fibre
211	Paternoster Satellite Clinic	Paternoster	Saldanha Bay Local Municipality	10M	Vodacom - MW
212	Patriot Plein Clinic	Paarl	Drakenstein Local Municipality	100M	FrogFoot
213	Phola Park Clinic	Paarl	Drakenstein Local Municipality	100M	FrogFoot
214	Piketberg Clinic	Piketberg	Bergrivier Local Municipality	10M	Wireless - TWK
215	Pinelands/ Ndabeni EMS	Pinelands	City of Cape Town Municipality	100M	Fibre
216	Plettenberg Bay Clinic	Plettenberg Bay	Bitou Local Municipality	100M	Fibre
217	Prince Albert EMS	Prince Albert	Prince Albert Local Municipality	100M	RF
218	Prince Albert Hospital	Prince Albert	Prince Albert Local Municipality	1G	RF
219	Prince Alfred Hamlet Clinic	Prince Alfred Hamlet	Witzenberg Local Municipality	10M	Wireless - Hero
220	Radie Kotze Hospital	Piketberg	Bergrivier Local Municipality	100M	Wireless - TWK
221	Railton Clinic	Swellendam	Swellendam Local Municipality	100M	RF
222	Ravensmead CDC	Ravensmead	City of Cape Town Metropolitan Municipality	100M	Fibre
223	Rawsonville Clinic	Rawsonville	Breede Valley Local Municipality	10M	Wireless - Hero
224	Red Cross War Memorial Child and Adolence Psychiatry Unit	Rondebosch	City of Cape Town Municipality	100M	Fibre
225	Red Cross War Memorial Children Hospital	Rondebosch	City of Cape Town Municipality	1G	Fibre
226	Redelinghuys Satellite Clinic	Redelinghuys	Bergrivier Local Municipality	10M	VSAT
227	Reed Street CDC	Bellville	City of Cape Town Municipality	100M	Fibre
228	Retreat CHC	Retreat	City of Cape Town Municipality	1G	Fibre
229	Riebeek Kasteel Clinic	Riebeek Kasteel	Swartland Local Municipality	10M	Vodacom - MW
230	Riebeek West Clinic	Riebeek West	Swartland Local Municipality	10M	Wireless - TWK
231	Rietpoort Satellite Clinic	Rietpoort	Matzikama Local Municipality	10M	Wireless - TWK
232	Riversdale Hospital	Riversdale	Hessequa Local Municipality	1G	RF
233	Riviersonderend Clinic	Riversonderend	Theewaterskloof Local Municipality	10M	Wireless - TWK
234	Robbie Nurock CDC	Cape Town	City of Cape Town Municipality	100M	Fibre
235	Robertson Hospital	Robertson	Langeberg Local Municipality	1G	Fibre
236	Rosemoor Clinic	Rosemoor	George Local Municipality	100M	Fibre
237	Ruyterwacht CDC	Ruyterwacht	City of Cape Town Municipality	100M	Fibre
238	Saldanha Clinic	Saldanha	Saldanha Bay Local Municipality	100M	Fibre
239	Salt River FPS	Salt River	City of Cape Town Municipality	1G	Fibre
240	Sandhills Clinic	De Doorns	Breede Valley Local Municipality	100M	Fibre
241	Sandy Point Satellite Clinic	Sandy Point	Saldanha Bay Local Municipality	10M	Vodacom - MW
242	Saron Clinic	Saron	Drakenstein Local Municipality	10M	Wireless - Hero
243	Scottsdene CDC	Scottsdene	City of Cape Town Municipality	1G	Fibre
244	Sedgefield Clinic	Sedgefield	Knysna Local Municipality	10M	Wireless - Hero
245	Simondium Clinic	Simondium	Drakenstein Local Municipality	10M	Wireless - Hero
246	Slangrivier S Clinic	Slangrivier	Hessequa Local Municipality	10M	Wireless - TWK
247	Soetendal Clinic	Wellington	Drakenstein Local Municipality	10M	Wireless - Hero
248	Somerset Hospital	Green Point	City of Cape Town Municipality	1G	Fibre
249	Sonskyn Valley Clinic New	Sonskyn Valley	Mossel Bay Local Municipality	10M	Wireless - Hero
250	Sonstraal Hospital	Paarl	Drakenstein Local Municipality	1G	Fibre
251	Southern Western Sub-district Office	Tokai	City of Cape Town Municipality	100M	Fibre
252	Stanford Clinic	Stanford	Overstrand Local Municipality	10M	Wireless - TWK
253	Stellenbosch Hospital	Stellenbosch	Stellenbosch Local Municipality	1G	Fibre
254	Stikland Hospital	Stikland	City of Cape Town Municipality	1G	Fibre
255	Stikland Site B (New Beginnings)	Stikland	City of Cape Town Municipality	100M	Fibre
256	Still Bay Clinic	Still Bay	Hessequa Local Municipality	10M	Wireless - TWK

NO	FACILITY NAME	SUBURB	MUNICIPALITY	CURRENT LINK SPEED	CURRENT TECHNOLOGY
257	Strand CDC	Strand	City of Cape Town Municipality	100M	FrogFoot
258	Struisbaai Clinic	Struisbaai	Cape Agulhas Local Municipality	10M	Wireless - TWK
259	Suurbraak Clinic	Suurbraak	Swellendam Local Municipality	10M	Vodacom - MW
260	Swartland Hospital	Malmesbury	Swartland Local Municipality	10M	Vodacom - MW
261	Swartland Sub-district Offices	Malmesbury	Swartland Local Municipality	10M	Wireless - TWK
262	Swellendam EMS	Swellendam	Swellendam Local Municipality	100M	Fibre
263	Swellendam FPS	Swellendam	Swellendam Local Municipality	1G	Fibre
264	Swellendam Hospital	Swellendam	Swellendam Local Municipality	1G	Fibre
265	Symphony Way CDC	Silversands	City of Cape Town Municipality	100M	Fibre
266	TC Newman CDC	Paarl	Drakenstein Local Municipality	1G	Fibre
267	Thembalethu CDC - New	Thembalethu	George Local Municipality	100M	Fibre
268	Toekomsrus Clinic	Oudtshoorn	Oudtshoorn Local Municipality	100M	Fibre
269	Touws River Clinic	Touws River	Breede Valley Local Municipality	100M	Fibre
270	Touwsranten Clinic	George	George Local Municipality	10M	Wireless - Hero
271	Tulbagh Clinic	Tulbagh	Witzenberg Local Municipality	10M	Wireless - Hero
272	Tygerberg EMS	Parow	City of Cape Town Municipality	1G	Fibre
273	Tygerberg Hospital	Parow	City of Cape Town Municipality	1G	Fibre
274	Uniondale (Lyonsville) Clinic	George Local	George Local Municipality	10M	Wireless - Hero
275	Uniondale Hospital	Uniondale	George Local Municipality	10M	Wireless - Hero
276	Valkenberg Hospital	Observatory	City of Cape Town Municipality	1G	Fibre
277	Van Rhynsdorp Clinic	Van Rhynsdorp	Matzikama Local Municipality	10M	Wireless - TWK
278	Vanguard CHC	Bonteheuwel	City of Cape Town Municipality	1G	Fibre
279	Velddrif (Laaiplek) Clinic	Velddrif	Bergrivier Local Municipality	10M	Vodacom - MW
280	Victoria Hospital	Wynberg	City of Cape Town Municipality	1G	Fibre
281	Villiersdorp Clinic	Villiersdorp	Theewaterskloof Local Municipality	10M	Wireless - TWK
282	Villiersdorp EMS	Villiersdorp	Theewaterskloof Local Municipality	10M	Wireless - TWK
283	Vredenburg Clinic	Vredenburg	Saldanha Bay Local Municipality	100M	Fibre
284	Vredenburg FPS	Vredenburg	Saldanha Bay Local Municipality	100M	Vodacom - MW
285	Vredenburg Hospital	Vredenburg	Saldanha Bay Local Municipality	1G	Fibre
286	Vredendal Central Clinic	Vredendal	Matzikama Local Municipality	100M	Fibre
287	Vredendal FPS	Vredendal	Matzikama Local Municipality	1G	Fibre
288	Vredendal Hospital	Vredendal	Matzikama Local Municipality	10M	Vodacom - MW
289	Vredendal North Clinic	Vredendal	Matzikama Local Municipality	10M	Wireless - TWK
290	WCCN Boland Overberg Campus	Victoria Park	Breede Valley Local Municipality		
291	Wellington CDC	Wellington	Drakenstein Local Municipality	100M	FrogFoot
292	Wesfleur Hospital	Atlantis	City of Cape Town Municipality	1G	COCT
293	William Slater Hospital	Rondebosch	City of Cape Town Municipality	100M	
294	Windmeul Clinic	Windmeul	Drakenstein Local Municipality	10M	Wireless - Hero
295	Wittewater Satellite Clinic	Wittewater	Bergrivier Local Municipality	10M	
296	Wolseley Clinic	Wolseley	Witzenberg Local Municipality	10M	Wireless - Hero
297	Wolseley FPS	Wolseley	Witzenberg Local Municipality	10M	Wireless - Hero
298	Worcester EMS Workshop	Worcester	Breede Valley Local Municipality	100M	Fibre
299	Worcester Hospital	Worcester	Breede Valley Local Municipality	1G	Fibre
300	Wuppertal Clinic	Wuppertal	Cederberg Local Municipality	10M	Wireless - TWK
301	Zoar Clinic	Zoar	Kannaland Local Municipality	10M	Wireless - TWK
302	Zolani Clinic	Zolani	Langeberg Local Municipality	10M	Wireless - Hero
303	Zwaanswyk Technical Workshop	Retreat	City of Cape Town Municipality	1G	Fibre

Annexure H

ANNEXURE H: PHOTOGRAPHS OF INFRASTRUCTURE PROJECTS RECENTLY COMPLETED / CURRENTLY UNDER CONSTRUCTION

Mitchell's Plain Covid Intermediate Care Field Hosp

Sonstraal Hosptial: Additional Covid Ward

New Observatory Forensic Pathology Laboratorium

Vredenburg Hospital Upgrades

Laingsburg new Clinic at Hospital

Bella Vista Clinic VTU

Harry Comay Hospital: Covid Intermdiate Care

Railton Clinic VTU

Paternoster Satelite Clinic: Upgrades

George Hospital VTU

Victoria Hospital VTU

Tygerberg Hospital VTU

Kraaifontein CHC VTU

Red Cross War Memorial Childrens Hospital VTU

Brackengate Covid Intermediate Care Field Hospital

New Horizon Clinic - New Municipal Medical Waste, Container Store and Records Room

Helderberg Hospital VTU

Eerste River Hospital VTU

Heideveld CDC VTU

Karl Bremer Hospital VTU

Groote Schuur Hospital Covid High Care ward

Annexure I

ANNEXURE I: LIST OF CURRENT PUBLIC HEALTH FACILITIES (including health facilities managed by the City of Cape Town and Private NPOs)

PRIMARY HEALTH CARE FACILITIES					
CAPE TOWN DISTRICT					
Southern Sub-district					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Retreat CHC	Grassy Park CDC Hout Bay Harbour CDC* Lady Michaelis CDC Lotus River CDC Ocean View CDC Pelican Park CDC *Currently used as Wellness Centre	Alphen Clinic Claremont Clinic Diep River Clinic Fish Hoek Clinic Hout Bay Main Road Clinic** Klip Road Clinic Lavender Hill Clinic Masiphumelele Clinic Muizenberg Clinic Parkwood Clinic Philippi Clinic Seawind Clinic Strandfontein Clinic Westlake Clinic Wynberg Clinic **Currently used as a CDC	Redhill Satellite Clinic Simon's Town Satellite Clinic		Metro Dental (Northern) Mobile 1 Metro Dental (Southern) Mobile 5
1	**6**	**15**	**2**	**0**	**2**

CAPE TOWN DISTRICT					
Western Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Du Noon CHC Vanguard CHC	Albow Gardens CDC District Six CDC Green Point CDC Kensington CDC Maitland CDC Mamre CDC	Chapel Street Clinic Factreton Clinic Langa Clinic Maitland Clinic Melkbosstrand Clinic Protea Park Clinic Saxton Sea Clinic Spencer Road Clinic Table View Clinic	Pella Satellite Clinic Pinelands Satellite Clinic Schotscheskloof Satellite Clinic	Atlantis Oral Health Service Cape Town Reproductive Health Centre Hope Street Oral Health Service Long Street Reproductive Health Centre Maitland Oral Health Service	Albow Gardens Mobile 1 Melkbosstrand Mobile 1 Metro Dental (Western) Mobile 1 Metro Dental (Western) Mobile 5 Witsand Mobile 1 Wolwerivier Mobile 1
2	**6**	**9**	**3**	**5**	**6**
Klipfontein Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Gugulethu CHC Hanover Park CHC	Dr Aburahman CDC Heideveld CDC Nyanga CDC	Gugulethu Clinic Hanover Park Clinic Heideveld Clinic Lansdowne Clinic Manenberg Clinic Masincedane Clinic Nyanga Clinic Silvertown Clinic Vuyani Clinic	Hazendal Satellite Clinic Honeyside Satellite Clinic Newfields Satellite Clinic Ruimte Road Satellite Clinic	Eros Oral Health Service Silvertown Oral Health Service	
2	**3**	**9**	**4**	**2**	**0**

CAPE TOWN DISTRICT					
Mitchell's Plain Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Mitchell's Plain CHC	Crossroads CDC Inzame Zabantu CDC Tafelsig CDC	Crossroads 1 Clinic Eastridge Clinic Lentegeur Clinic Mzamomhle Clinic Phumlani Clinic Rocklands Clinic Weltevreden Valley Clinic Westridge Clinic	Mandalay Satellite Clinic	Lentegeur Hospital Oral Health Service Lentegeur Oral Health Service Mitchell's Plain Oral Health Centre Westridge Oral Health Service	
1	**3**	**8**	**1**	**4**	**0**
Khayelitsha Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Khayelitsha (Site B) CHC	Kuyasa CDC Luvuyo CDC Matthew Goniwe CDC Michael Mapongwana CDC Nolungile CDC Town 2 CDC	Mayenzeke Clinic Nolungile Clinic Zakhele Clinic		Kuyasa Male Clinic Site B Youth Clinic Site B Male Clinic Site C Youth Clinic	Metro Dental (Khayelitsha) Mobile 1 Metro Dental (Khayelitsha) Mobile 5
1	**6**	**3**	**0**	**4**	**2**

CAPE TOWN DISTRICT					
Eastern Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Dr Ivan Toms CDC Gordon's Bay CDC Gustrouw CDC Ikhwezi CDC Kleinvlei CDC Macassar CDC Mfuleni CDC Nomzamo CDC Sir Lowry's Pass CDC Somerset West CDC Strand CDC	Blue Downs Clinic Eerste River Clinic Fagan Street Clinic Kulsriver Street Sarepta Clinic Wesbank Clinic	Driftsands Satellite Clinic		Metro Dental (Eastern) Mobile 1 Metro Dental (Eastern) Mobile 5
0	**11**	**6**	**1**	**0**	**2**
Northern Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Kraaifontein CHC	Bothasig CDC Durbanville CDC Scottsdene CDC	Bloekombos Clinic Brackenfell Clinic Brighton Clinic Durbanville Clinic Fisantekraal Clinic Harmonie Clinic Northpine Clinic Scottsdene Clinic Wallacedene Clinic			Metro Dental (Northern) Mobile 1 Metro Dental (Northern) Mobile 5
1	**3**	**9**	**0**	**0**	**2**

CAPE TOWN DISTRICT					
Tygerberg Sub-District					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Delft CHC	Bellville South CDC	Adriaanse Clinic	Chestnut Satellite Clinic	Tygerberg Community Dental Clinic	Metro Dental (Tygerberg) Mobile 1
Elsies River CHC	Bishop Lavis CDC	Delft South Clinic	Leonsdale Satellite Clinic	Tygerberg Oral Health Centre	Metro Dental (Tygerberg) Mobile 5
	Goodwood CDC	Dirkie Uys Clinic	Men's Health Satellite Clinic	Bellville Reproductive Health Centre	
	Parow CDC	Elsies River Clinic	Metro Men's Health Centre		
	Ravensmead CDC	Kasselsvlei Clinic			
	Reed Street CDC	Netreg Clinic			
	Ruyterwacht CDC	Parow Clinic			
	St Vincent (CCT) CDC	Ravensmead Clinic			
	Symphony Way CDC	Uitsig Clinic			
		Valhalla Park Clinic			
2	**9**	**10**	**4**	**3**	**2**
10	**47**	**69**	**15**	**18**	**16**

CAPE WINELANDS DISTRICT					
Breede Valley Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Worcester CDC	De Doorns Clinic	De Wet Satellite Clinic		Bossieveld Mobile 1
		Empilisweni (Worcester) Clinic	Maria Pieterse Satellite Clinic		Botha / Brandwacht Mobile 1
		Orchard Clinic	Overhex Satellite Clinic		De Wet Mobile 1
		Rawsonville Clinic	Somerset Street Satellite Clinic		Overhex Mobile 1
		Sandhills Clinic			Slanghoek Mobile 1
		Touws River Clinic			
0	**1**	**6**	**4**	**0**	**5**

CAPE WINELANDS DISTRICT					
Drakenstein Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Mbekweni CDC TC Newman CDC Wellington CDC	Dalvale Clinic Gouda Clinic Huis McCrone Clinic Klein Drakenstein Clinic Nieuwedrift Clinic Patriot Plein Clinic Phola Park Clinic Saron Clinic Simodium Clinic Soetendal / Hermon Clinic Windmeul Clinic			Gouda Mobile 1 Huis McCrone Mobile Klein Drakenstein Mobile Simondium Mobile 1 Soetendal Mobile 1 Windmeul Mobile 1
0	**3**	**11**	**0**	**0**	**6**
Langeberg Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Bergsig Clinic Cogmansloof Clinic Happy Valley Clinic McGregor Clinic Montagu Clinic Nkqubela Clinic Zolani Clinic		Langeberg Sub-district Oral Health Service	Bonnievale Mobile 1 McGregor Mobile 1 Montagu Mobile 1 Montagu Mobile 2 Robertson Mobile 1 Robertson Mobile 2
0	**0**	**7**	**0**	**1**	**6**

CAPE WINELANDS DISTRICT					
Stellenbosch Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Cloetesville CDC	Aan-het-Pad Clinic Don and Pat Bilton Clinic Groendal Clinic Idas Valley Clinic Kayamandi Clinic Klapmuts Clinic Kylemore Clinic	Dirkie Uys Street Satellite Clinic		Devon Valley Mobile 1 Franschhoek Moble 1 Groot Drakenstein Mobile 1 Koelenhof Mobile 1 Strand Road Mobile 1
0	**1**	**7**	**1**	**0**	**5**
Witzenberg Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Ceres Clinic Bella Vista Clinic Breerivier Clinic Nduli Clinic Op die Berg Clinic Prince Alfred Hamlet Clinic Tulbagh Clinic Wolseley Clinic			Koue Bokkeveld Mobile 1 Prince Afred Hamlet Mobile 1 Skurweberg Mobile 1 Tulbagh Mobile 1 Warm Bokkeveld Mobile 1 Wolseley Mobile 1
0	**0**	**8**	**0**	**0**	**6**
0	**5**	**39**	**5**	**1**	**28**

CENTRAL KAROO DISTRICT					
Beaufort West Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Beaufort West CDC	Hillside Clinic Kwamandlenkosi Clinic Murraysburg Clinic Nelspoort Clinic Nieuveldpark Clinic	Merweville Satellite Clinic		Beaufort West Mobile 1 Merweville Mobile 1 Murraysburg Mobile 1 Nelspoort Mobiule 1
0	**1**	**5**	**1**	**0**	**4**
Laingsburg Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Laingsburg Clinic	Matjiesfontein Satellite Clinic		Laingsburg Mobile 1
0	**0**	**1**	**1**	**0**	**1**
Prince Albert Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Leeu-Gamka Clinic Prince Albert Clinic	Klaarstroom Satellite Clinic		Leeu-Gamka Mobile 1 Prince Albert Mobile 1
0	**0**	**2**	**1**	**0**	**2**
0	**1**	**8**	**3**	**0**	**7**

GARDEN ROUTE DISTRICT					
Bitou Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Kwanokuthula CDC	Crags Clinic Kranshoek Clinic New Horizon Clinic Plettenberg Bay Clinic	Wittedrif Satellite Clinic		Plettenberg Bay Mobile 1 The Plett Aid Foundation (Bitou) Mobile
0	**1**	**4**	**1**	**0**	**2**
George Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Conville CDC Thembalethu CDC	Blanco Clinic George Central Clinic Haarlem Clinic Kuyasa (George) Clinic Lawaaikamp Clinic Pacaltsdorp Clinic Parkdene Clinic Rosemoor Clininc Touwsranten Clinic Uniondale (Lyonsdale) Clinic	Herold Satellite Clinic		George Mobile 1 Herold Mobile 1 Uniondale Mobile 1
0	**2**	**10**	**1**	**0**	**3**
Hessequa Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Albertinia Clinic Heidelberg Clinic Riversdale Clinic	Melkhoutfontein Satellite Clinic Slangrivier Satellite Clinic Still Bay Satellite Clinic		Albertinia Mobile 1 Heidelberg Mobile 1 Riversdale Mobile 1
0	**0**	**3**	**3**	**0**	**3**

GARDEN ROUTE DISTRICT					
Kannaland Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Amalienstein Clinic Calitzdorp (Bergsig) Clinic Ladismith (Nissenville) Clinic Zoar Clinic	Van Wyksdorp Satellite Clinic		Calitzdorp Mobile 1 Ladismith Mobile 1 Van Wyksdorp Mobile 1 Zoar Mobile 1
0	**0**	**4**	**1**	**0**	**4**
Knysna Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Knysna CDC	Hornlee Clinic Khayalethu Clinic Knysna Town Clinic Sedgefield Clinic	Karatara Satellite Clinic Keurhoek Satellite Clinic		Knysna Mobile 1 Sedgefield Mobile 1 The Plett Aid Foundation (Knysna) Mobile 1
0	**1**	**4**	**2**	**0**	**3**
Mossel Bay Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Alma CDC D'Almeida CDC	Asla Clinic Great Brak River Clinic Eyethu Clinic	Brandwacht Satellite Clinic Dana Bay Satellite Clinic Friemersheim Satellite Clinic George Road Satellite Clinic Hartenbos Satellite Clinic Herbertsdale Satellite Clinic Sonskynvallei Satellite Clinic		Alma Mobile 1 Brandwacht Mobile 1 Eyethu Mobile 1 Groot-Brak Mobile 1
0	**2**	**3**	**7**	**0**	**4**

GARDEN ROUTE DISTRICT					
Oudtshoorn Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Bridgeton CDC	Bongolethu Clinic De Rust (Blommenek) Clinic Dysselsdorp Clinic Oudtshoorn Clinic Toekomsrus Clinic		Oudtshoorn Oral Health Service Klein Karoo School Reproductive Health Centre	De Rust Mobile 1 Oudtshoorn Mobile 1 Oudtshoorn Mobile 3
0	**1**	**5**	**0**	**2**	**3**
0	**7**	**33**	**15**	**2**	**22**

OVERBERG DISTRICT					
Cape Agulhas Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Bredasdorp Clinic Napier Clinic Struisbaai Clinic	Elim Satellite Clinic Waenshuiskrans Satellite Clinic		Bredasdorp Mobile 1 Bredasdorp Mobile 2
0	**0**	**3**	**2**	**0**	**2**
Overstrand Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Hermanus CDC	Gansbaai Clinic Hawston Clinic Kleinmond Clinic Stanford Clinic	Betty's Bay Satellite Clinic Onrus Satellite Clinic Pearly Beach Satellite Clinic		Caledon / Hermanus / Stanford Mobile 4 Overstrand Mobile 1
0	**1**	**4**	**3**	**0**	**2**

OVERBERG DISTRICT					
Swellendam Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Barrydale Clinic Buffeljagsrivier Clinic Railton Clinic Suurbraak Clinic Swellendam PHC Clinic			Barrydale Mobile 3 Ruens Mobile 5 Swellendam Mobile 4
0	**0**	**5**	**0**	**0**	**3**
Theewaterskloof Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
Grabouw CHC		Botrivier Clinic Caledon Clinic Genadendal Clinic Riviersonderend Clinic Villiersdorp Clinic	Bereaville Satellite Clinic Greyton Satellite Clinic Tesselaarsdal Satellite Clinic Voorstekraal Satellite Clinic		Caledon Mobile 1 Caledon Mobile 2 Caledon Mobile 3 Grabouw Mobile 1 Grabouw Mobile 2 Grabouw Mobile 3 Riviersonderend Mobile 1 Villiersdorp Mobile 1 Villiersdorp Mobile 2
1	**0**	**5**	**4**	**0**	**9**
1	**1**	**17**	**9**	**0**	**16**

WEST COAST DISTRICT					
Bergrivier Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Piketberg Clinic Porterville Clinic Velddrif Clinic	Aurora Satellite Clinic Eendekuil Satellite Clinic Goedverwacht Satellite Clinic Redelinghuys Satellite Clinic Wittewater Satellite Clinic		Pketberg Mobile 6 Porterville Mobile 1
0	**0**	**3**	**5**	**0**	**2**
Cederberg Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Citrusdal Clinic Clanwilliam Clinic Elands Bay Clinic Graafwater Clinic Lamberts Bay Clinic Wupperthal Clinic	Leipoldtville Satellite Clinic		Citrusdal Mobile 1 Clanwilliam Mobile 1 Elands Bay Mobile 1 Graafwater Mobile 1
0	**0**	**6**	**1**	**0**	**4**

WEST COAST DISTRICT					
Matzikama Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Klawer Clinic Lutzville Clinic Van Rhynsdorp Clinic Vredendal Central Clinic Vredendal North Clinic	Bitterfontein Satellite Clinic Doringbaai Satellite Clinic Ebenhaezer Satellite Clinic Kliprand Satellite Clinic Koekenaap Satellite Clinic Molsvlei Satellite Clinic Nuwerus Satellite Clinic Rietpoort Satellite Clinic Stofkraal Satellite Clinic		Klawer Mobile 1 Lutzville Mobile 1 Van Rhynsdorp Mobile 1 Vredendal Mobile 1
0	**0**	**5**	**9**	**0**	**4**
Saldanha Bay Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
		Diazville Clinic Hanna Coetzee Clinic Laingville Clinic Lalie Cleophas Clinic Langebaan Clinic Louwville Clinic Saldanha Clinic Vredenburg Clinic	Paternoster Satellite Clinic Sandy Point Satellite Clinic		Hopefield Mobile 1
0	**0**	**8**	**2**		**1**

WEST COAST DISTRICT					
Swartland Local Municipality					
Community Health Centres (CHCs)	**Community Day Centres (CDCs)**	**Clinics**	**Satellite Clinics**	**Specialised Clinics**	**Mobiles**
	Malmesbury CDC	Darling Clinic Moorreesburg Clinic Riebeek Kasteel Clinic Riebeek Wes Clinic	Abbotsdale Satellite Clinic Chatsworth Satellite Clinic Kalbaskraal Satellite Clinic Koringberg Satellite Clinic Riverlands Satellite Clinic Yzerfontein Satellite Clinic		Darling Mobile 1 Malmesbury Mobile 4 Moorreesburg Mobile 1
0	**1**	**4**	**6**	**0**	**3**
0	**1**	**26**	**23**	**0**	**14**

HOSPITALS					
DISTRICT HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Eerste River Hospital	Ceres Hospital	Beaufort West Hospital	Alan Blyth Hospital	Caledon Hospital	Citrusdal Hospital
False Bay Hospital	Montagu Hospital	Murraysburg Hospital	Knysna Hospital	Hermanus Hospital	Clanwilliam Hospital
Helderberg Hospital	Robertson Hospital	Laingsburg Hospital	Mossel Bay Hospital	Otto du Plessis Hospital	LAPA Munnik Hospital
Karl Bremer Hospital	Stellenbosch Hospital	Prince Albert Hospital	Oudtshoorn Hospital	Swellendam Hospital	Radie Kotze Hospital
Khayelitsha Hospital			Riversdale Hospital		Swartland Hospital
Mitchells Plain Hospital			Uniondale Hospital		Vredenburg Hospital
Victoria Hospital					Vredendal Hospital
Wesfleur Hospital					
8	**4**	**4**	**6**	**4**	**7**
REGIONAL HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Mowbray Maternity Hospital	Paarl Hospital		George Hospital		
New Somerset Hospital	Worcester Hospital				
2	**2**	**0**	**1**	**0**	**0**
TUBERCULOSIS HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
DP Marais Hospital	Brewelskloof Hospital		Harry Comay Hospital		Malmesbury ID Hospital
Brooklyn Chest Hospital					Sonstraal Hospital
2	**1**	**0**	**1**	**0**	**2**

PSYCHIATRIC HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Alexandra Hospital Lentegeur Hospital Stikland Hospital Valkenberg Hospital					
4	**0**	**0**	**0**	**0**	**0**
REHABILITATION HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Western Cape Rehabilitation Centre					
1	**0**	**0**	**0**	**0**	**0**
CENTRAL HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Groote Schuur Hospital Tygerberg Hospital					
2	**0**	**0**	**0**	**0**	**0**
TERTIARY HOSPITALS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Red Cross War Memorial Children Hospital					
1	**0**	**0**	**0**	**0**	**0**

OTHER					
INTERMEDIATE CARE FACILITIES					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Baphumelele Respite Intermediate Care	Boland Intermediate Care	Nelspoort Intermediate Care Hospital	Bethesda CMSR Intermediate Care	Themba Care Theewaterskloof Intermediate Care	SEDERHOF/ACVV Clanwilliam Intermediate Care
Booth Memorial Intermediate Care	Drakenstein Intermediate Care	Nelspoort Right to Care Palliative Unit	Knysna Sub-acute Intermediate Care		Vredendal Old Age Home Intermediate Care
Helderberg Intermediate Care	Franschhoek Intermediate Care		@ Peace Palliative Intermediate Care		Siyabonga Intermediate Care
Lizo Nobanda Intermediate Care	Stellenbosch Intermediate Care		Oudtshoorn FAMSA Intermediate Care		Goue Aar Intermediate Care
Living Hope Trust Intermediate Care	Ceres Intermediate Care				
Maitland Cottage Intermediate Care					
Mitchells Plain Intermediate Care					
Stepping Stones Intermediate Care					
St Joseph's Intermediate Care					
Tygerberg Trust Home Based Care					
10	**5**	**2**	**4**	**1**	**4**
EMERGENCY MEDICAL SERVICES AMBULANCE STATIONS					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Khayelitsha Eastern EMS Station	Bonnievale EMS Station	Beaufort West EMS Station	Calitzdorp EMS Station	Bredasdorp EMS Station	Bitterfontein EMS Station
Lentegeur Southern EMS Station	Ceres EMS Station	Murraysburg EMS Station	Dysselsdorp EMS Station	Hermanus EMS Station	Citrusdal EMS Station
Pinelands Western EMS Station	De Doorns EMS Station	Laingsburg EMS Station	George EMS Station	Barrydale EMS Station	Clanwilliam EMS Station
Tygerberg Northern EMS Station	Montagu EMS Station	Leeu-Gamka EMS Station	Heidelberg EMS Station	Swellendam EMS Station	Darling EMS Station
	Paarl EMS Station	Prince Albert EMS Station	Knysna EMS Station	Caledon EMS Station	Lamberts Bay EMS Station
	Robertson EMS Station		Ladismith EMS Station	Grabouw EMS Station	Malmesbury EMS Station
	Stellenbosch EMS Station		Mossel Bay EMS Station	Riviersonderend EMS Station	Moorreesburg EMS Station
	Touws River EMS Station		Oudtshoorn EMS Station	Villiersdorp EMS Station	Piketberg EMS Station
	Tulbagh EMS Station		Plettenberg Bay EMS Station		Porterville EMS Station
	Worcester EMS Station		Riversdale EMS Station		Vredenburg EMS Station
			Uniondale EMS Station		Vredendal EMS Station
4	**10**	**5**	**11**	**8**	**11**

FORENSIC PATHOLOGY LABORATRIES (MORTUARIES)					
Cape Town District	**Cape Winelands District**	**Central Karoo District**	**Garden Route District**	**Overberg District**	**West Coast District**
Salt River Forensic Pathology Service	Paarl Forensic Pathology Service	Beaufort West Forensic Pathology Service	George Forensic Pathology Service	Hermanus Forensic Pathology Service	Malmesbury Forensic Pathology Service
Tygerberg Forensic Pathology Service	Worcester Forensic Pathology Service	Laingsburg Forensic Pathology Service	Knysna Forensic Pathology Service		Vredenburg Forensic Pathology Service
	Wolseley Forensic Pathology Service		Mossel Bay Forensic Pathology Service		Vredendal Forensic Pathology Service
			Oudtshoorn Forensic Pathology Service		
			Riversdale Forensic Pathology Service		
2	**3**	**2**	**5**	**1**	**3**

MISCELLANEOUS
Cape Town District
Orthotic and Prosthetic Centre
1

Annexure J

ANNEXURE J: STATUS OF MORTUARIES AT PROVINCIAL HOSPITALS (AS AT APRIL 2020)

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
1	Alexandra Hospital	Alexandra Road, Maitland	Psychiatric Hospital	Western	-33.929580	18.484680	No	N/A	N/A	Arrangement with funeral services to collect bodies.	N/A	N/A	Sr N Konza 021-5035123
2	Beaufort West Hospital	99 Voortrekker Road, Beaufort West	District Hospital	Central Karoo	-32.352740	22.607800	No	N/A	N/A	Make use of on-call service.	N/A	N/A	Abraham Muller (MMS) 078243300
3	Brewelskloof Hospital	19 Haarlem Street, Van Riebeek Park, Worcester	TB Hospital	Cape Winelands	-33.621111	19.456944	Yes	7	Yes	N/A	N/A	N/A	Danie Theron (MMS) 0824443653
4	Brooklyn Chest Hospital	Stanberry Road, Ysterplaat	TB Hospital	Western	-33.900580	18.486680	No	N/A	N/A	Get the undertakers or families to remove the bodies within 4 hours.	No	N/A	
5	Caledon Hospital	Next to N2 Highway, Caledon	District Hospital	Overberg	-34.224329	19.432824	No	N/A	N/A	No contractual agreement. Rotational basis with local undertakers.	N/A	N/A	Makondelele Rambiyana (MMS) 0820728443
6	Ceres Hospital	C/o Rivierkant & Theron Streets, Ceres	District Hospital	Cape Winelands	-33.362900	19.301050	Yes	6	Yes	N/A	N/A	N/A	Elton Titus (MMS) 0820714386
7	Citrusdal Hospital	Vrede Street, Citrusdal	District Hospital	West Coast	-32.598910	19.017360	Yes	6	Yes	N/A	N/A	N/A	Petrus Van Zyl (MMS) 0834589881
8	Clanwilliam Hospital	Old Cape Road, Clanwilliam	District Hospital	West Coast	-32.183640	18.890710	No	N/A	N/A	Funeral services to collect the bodies.	N/A	N/A	Petrus Van Zyl (MMS) 0834589881
9	DP Marais Hospital	Main Road, Retreat	TB Hospital	Southern	-34.062800	18.460250	No	N/A	N/A	Get the undertakers or families to remove the bodies within 4 hours.	No	N/A	
10	Eerste River Hospital	Humboldt Avenue, Eerste River	District Hospital	Eastern	-33.997570	18.718920	No	N/A	N/A	Arrangement with funeral services to collect bodies.	N/A	N/A	Mr R Geswindt 0834076760

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
11	False Bay Hospital	17th Avenue, Fish Hoek	District Hospital	Southern	-34.130620	18.415130	Yes (old mortuary which is no longer refrigerated)	6	No	Contract with AVBOB for removal.	Yes	Refigeration would need to be provided	Dr W Waddington 0842459250
12	George Hospital	Davidson Road, George	Regional Hospital	Garden Route	-33.951900	22.450080	No	N/A	N/A	No formal contract as we do not pay for the service. There remove the bodies on a rotational basis and a schedule is drawn up by Medical Services providing equal opportunity to all undertakers.	N/A	N/A	Michael Vonk (CEO) 0799763833
13	Groote Schuur Hospital	1 Main Road, Observatory, Cape Town	Central Hospital	Western	-33.941111	18.461667	No	N/A	N/A	Contract undertakers remove bodies within 2 hours of death.	N/A	N/A	Vincent Rossouw
14	Harry Comay Hospital	Nelson Mandela Boulevard, George	TB Hospital	Garden Route	-33.980210	22.472570	No	N/A	N/A	Hospital has a contract in place for removal of bodies.	N/A	N/A	Hannelie Louw (MMS) 0834128440
15	Helderberg Hospital	Hospital Road, Somerset West	District Hospital	Eastern	-34.076040	18.856230	Yes	6	Yes	N/A	N/A	N/A	Ms S Leo 0763368589
16	Hermanus Hospital	Hospital Street, Hermanus	District Hospital	Overberg	-34.422417	19.227705	No	N/A	N/A		N/A	N/A	Erma Mostert (MMS) 0832355761
17	Karl Bremer Hospital	C/o Mike Pienaar Boulevard & Frans Conradie Drive, Bellville	District Hospital	Tygerberg	-33.890439	18.609190	Yes	24	No	Yes. (Autopsies referred to at Tygerberg)	Yes	Additional space and equipment required.	DD: Facilities Management - Cherylene Cornelius 021 918 1326 CEO - Dr De Vries Basson 021 918 1223

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
18	Khayelitsha Hospital	C/o Walter Sisulu & Steve Biko Drive, Khayelitsha	District Hospital	Khayelitsha	-34.050240	18.673950	Yes	24	Yes	N/A	N/A	N/A	Anneline du Plessis 0824554407
19	Knysna Hospital	Main Street, Knysna	District Hospital	Garden Route	-34.036960	23.058380	Yes	6	Yes	N/A	N/A	N/A	Andries Brink (MMS) 0832274046
20	Ladismith (Alan Blyth) Hospital	Upper Church Street, Ladismith	District Hospital	Garden Route	-33.487080	21.269070	Yes	6	Yes	N/A	N/A	N/A	Jaco Denkema (MMS) 0834477833
21	Laingsburg Hospital	Voortrekker Road, Laingsburg	District Hospital	Central Karoo	-33.194430	20.850430	No	N/A	N/A		N/A	N/A	Abraham Muller (MMS) 078243300
22	LAPA Munnik Hospital	Voortrekker Street, Porterville	District Hospital	West Coast	-33.018255	18.994240	No	N/A	N/A	Arrangement with funeral services to collect bodies.	N/A	N/A	Anthony Hawkridge 0825509002
23	Lentegeur Hospital	C/o Highlands & AZ Berman Drives, Mitchell's Plain	Psychiatric Hospital	Mitchell's Plain	-34.026350	18.615230	Yes	6	Yes	N/A	N/A	N/A	Mr Siyabulela Mndende 021-3701400
24	Malmesbury ID Hospital	Schoonspruit Way, Malmesbury	TB Hospital	West Coast	-33.471127	18.714687	No	N/A	N/A	Arrangement with funeral services to collect bodies.	N/A	N/A	Anthony Hawkridge 0825509002
25	Mitchell's Plain Hospital	8 AZ Berman Drive, Lentegeur, Mitchell's Plain	District Hospital	Mitchell's Plain	-34.021270	18.613120	Yes	24	Yes	N/A	Yes		Jonathan Roberts 0739894597
26	Montagu Hospital	C/o Hospital & Kerk Street, Montagu	District Hospital	Cape Winelands	-33.797530	20.123180	Yes	6	Yes	N/A	N/A	N/A	Eberhard Steinmann (MMS) 0716770794
27	Mossel Bay Hospital	12th Avenue, Mossel Bay	District Hospital	Garden Route	-34.185860	22.127550	Yes	6	Yes	N/A	N/A	N/A	Jaco Botma (Acting MMS) 0825781642
28	Mowbray Maternity Hospital	12 Hornley Road, Mowbray	Regional Hospital	Southern	-33.949760	18.474730	No	N/A	N/A	Agreement with funeral service to collect bodies (2 fridges for temporary storage of 20 babies each)	N/A	N/A	Ms J Joemat 021-6595543

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
29	Murraysburg Hospital	C/o Pienaar & Graaff Reinett Streets, Murraysburg	District Hospital	Central Karoo	-31.962320	23.769280	Yes	9	Yes	N/A	N/A	N/A	Abraham Muller (MMS) 078243300
30	New Somerset Hospital	Beach Road, Green Point	Regional Hospital	Western	-33.906030	18.415930	No	N/A	N/A	Agreement with private funeral service	N/A	N/A	Dr Jacques Hendricks 0827730978
31	Otto du Plessis Hospital	C/o Van Riebeeck & Dorpsig Street, Bredasdorp	District Hospital	Overberg	-34.536290	20.034100	No	N/A	N/A		N/A	N/A	Jacques du Toit (MMS) 0825679800
32	Oudtshoorn Hospital	Park Road, Oudtshoorn	District Hospital	Garden Route	-33.588352	22.189850	Yes	6	Yes	N/A	N/A	N/A	Charles Dryer (MMS) 0721585139
33	Paarl Hospital	C/o Bergriver Boulevard & Hospital Street, Paarl	Regional Hospital	Cape Winelands	-33.725980	18.971450	Yes	40	Yes	N/A	N/A	N/A	Francois van der Watt (CEO) 0722026564
34	Prince Albert Hospital	Lower Market Street, Prince Albert	District Hospital	Central Karoo	-33.216667	22.025833	Yes	9	Yes	N/A	N/A	N/A	Abraham Muller (MMS) 078243300
35	Radie Kotze Hospital	Main Road, Piketberg	District Hospital	West Coast	-32.906881	18.762756	No	N/A	N/A	Arrangements with funeral services to collect bodies.	N/A	N/A	Anthony Hawkridge (MMS) 0825509002
36	Red Cross War Memorial Children Hospital	Klipfontein Road, Rondebosch	Tertiary Hospital	Southern	-33.954444	18.487778	Yes	6 Adult Bodies / 12 infant bodies	Yes	N/A	N/A	N/A	Johan Van Rooi 0834518411
37	Riversdale Hospital	1 Hospital Street, Riversdale	District Hospital	Garden Route	-34.093490	21.254840	Yes	6	Yes	N/A	N/A	N/A	Gideon van Tonder (MMS) 0829280327
38	Robertson Hospital	Van Oudtshoorn Street, Robertson	District Hospital	Cape Winelands	-33.801740	19.891130	Yes	6	Yes	N/A	N/A	N/A	Eberhard Steinmann (MMS) 0716770794

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
39	Sonstraal Hospital	Meaker Street, Paarl	TB Hospital	West Coast	-33.711579	18.986991	No	N/A	N/A	Arrangements with funeral services to collect bodies.	N/A	N/A	Anthony Hawkridge (MMS) 0825509002
40	Stellenbosch Hospital	Merriman Avenue, Stellenbosch	District Hospital	Cape Winelands	-33.930280	18.870390	No	N/A	N/A		N/A	N/A	Richard Davids (MMS) 0825653340
41	Stikland Hospital	De La Haye Road, Stikland	Psychiatric Hospital	Tygerberg	-33.902380	18.657664	No	N/A	N/A	Arrangement with funeral services to collect bodies.	No	N/A	Ms Estelle Silence 021-9408927 / 0844260258
42	Swartland Hospital	PG Nelson Street, Malmesbury	District Hospital	West Coast	-33.454280	18.723460	Yes	12	Yes		N/A	N/A	Anthony Hawkridge 0825509002
43	Swellendam Hospital	8 Drosdy Street, Swellendam	District Hospital	Overberg	-34.024250	20.449910	No	N/A	N/A		N/A	N/A	Jacques du toit (MMS) 0825679800
44	Tygerberg Hospital	Fransie van Zyl Avenue, Parow	Central Hospital	Tygerberg	-33.911111	18.612222	Yes	48	No	Not sufficient body trays, only 12 in walk in freezer. Storage of bodies outsourced to Alijac funeral services.	Yes	Regular checks to be done on fridges, and then regular maintenance, i.e. electical, water, mechanical	SAO: Support Services - Courtney Johnson 0219385327 Death Administration Clerk - Mr D Minnaar 021 938 5327
45	Uniondale Hospital	Hospital Street, Uniondale	District Hospital	Garden Route	-33.659580	23.125440	Yes	3	Yes	N/A	N/A	N/A	Hannelie Loow (MMS) 0834128440
46	Valkenberg Hospital	Alexandra Way, Pinelands	Psychiatric Hospital	Western	-33.938889	18.482500	No	N/A	N/A	Arrangement with funeral services to collect bodies.	N/A	N/A	Ms Carol Dean 0844968440
47	Victoria Hospital	Alphen Hill Road, Wynberg	District Hospital	Southern	-34.011890	18.459590	No	N/A	N/A	Private contractor in use - Fern Funerals	No, Infrastructure is problematic.	N/A	Jonathan Vaughan 021-7991125
48	Vredenburg Hospital	Voortrekker Street, Vredenburg	District Hospital	West Coast	-32.907130	17.992450	Yes	10	Yes	N/A	N/A	N/A	Silvio Morales - Perez (MMS) 0824593227

NO	HOSPITAL NAME	STREET ADDRESS	FACILITY TYPE	DISTRICT/ SUB-DISTRICT	LATITUDE	LONGITUDE	EXISTING MORTUARY AT HOSPITAL (YES / NO)	BODY STORAGE CAPACITY	OPERATIONAL (YES / NO)	IF NO, CURRENT ALTERNATE ARRANGEMENT FOR MANAGEMENT OF THE DECEASED	SHOULD URGENT COMMISSIONING BE NEEDED, WOULD THIS BE POSSIBLE? (YES / NO)	ANALYSIS	CONTACT PERSON AND CONTACT NUMBER TO LIAISE WITH FOR PURPOSES OF CLARIFICATION OF RESPONSES
49	Vredendal Hospital	Van Der Stel Street, Vredendal	District Hospital	West Coast	-31.669420	18.504810	No	N/A	N/A	Funeral service collects the bodies.	N/A	N/A	Anthony Hawkridge 0825509002
50	Wesfleur Hospital	Wesfleur Circle, Wesfleur, Atlantis	District Hospital	Western	-33.564690	18.494780	No	N/A	N/A	One undertaker in Atlantis: 18 body capacity.	No (No infrastructure to accommodate)	N/A	Dr E R Meyer 021-5718052 / 0834917328
51	Western Cape Rehabilitation Centre	On Lentegeur Hospital site, 103 Highlands, AZ Berman Drive, Mitchell's Plain	Rehabilitation Unit	Mitchell's Plain	-34.024587	18.619600	No	N/A	N/A	Holding area. Funeral service collects bodies.	N/A	N/A	Dr Hans Human 021-3702300
52	Worcester Hospital	Murray Street, Worcester	Regional Hospital	Cape Winelands	-33.644850	19.458310	Yes	40	Yes	N/A	N/A	N/A	Elbie Vosloo (CEO) 0825786743

Annexure K

ANNEXURE K: LIST OF COVID-19 PROJECTS
FIRST WAVE INFRASTRUCTURE RESPONSE AS AT 28 SEPTEMBER 2020

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
1	Asla Park Clinic	Mossel Bay	Garden Route	COVID Triage and Testing	Prefab Structures	Complete	459	HIV AIDS TB	17-Jun-20	8-Sep-20
2	Beaufort West Hospital	Beaufort West	Central Karoo	COVID Triage and Testing	Prefab Structures	Complete	465	HIV AIDS TB	17-Jun-20	11-Sep-20
3	Bella Vista Clinic	Ceres	Cape Winelands	COVID Triage and Testing	Prefab Structures	Works in progress	1 000	HFRG	4-Aug-20	TBA
4	Bothasig CDC	Bothasig	Northern	COVID Triage and Testing	Prefab Structures	Complete	1 338	HIV AIDS TB	4-Jun-20	6-Jul-20
5	Ceres Hospital	Ceres	Cape Winelands	COVID Triage and Testing	Rented Structures	Decommissioned	1 406	HIV AIDS TB	4-May-20	7-May-20
6	Ceres Hospital	Ceres	Cape Winelands	COVID Triage and Testing	Rented Structures	Decommissioned	102	HIV AIDS TB	4-May-20	11-May-20
7	Citrusdal Clinic	Citrusdal	West Coast	COVID Triage and Testing	Prefab Structures	Complete	TBA	HFRG	24-Jul-20	11-Sep-20
8	Crags Clinic	Plettenberg Bay	Garden Route	COVID Triage and Testing	Prefab Structures	Complete	461	HIV AIDS TB	17-Jun-20	7-Sep-20
9	De Doorns Clinic	De Doorns	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	50	HIV AIDS TB	28-Jul-20	22-Sep-20
10	District Six CDC	Cape Town	Western	COVID Triage and Testing	Prefab Structures	Complete	422	HIV AIDS TB	8-Jun-20	27-Jul-20
11	Du Noon CHC	Du Noon	Western	COVID Triage and Testing	Prefab Structures	Complete	792	HIV AIDS TB	8-Jun-20	9-Sep-20
12	Durbanville CDC	Durbanville	Northern	COVID Triage and Testing	Prefab Structures	Complete	1 046	HIV AIDS TB	12-Jun-20	24-Jul-20
13	Eerste River Hospital	Eerste River	Eastern	COVID Triage and Testing	Rented Structures	Decommissioned	2 101	HIV AIDS TB	23-Apr-20	29-Apr-20
14	Elsies River CHC	Elsies River	Tygerberg	COVID Triage and Testing	Prefab Structures	Complete	800	HIV AIDS TB	28-May-20	10-Jul-20
15	False Bay Hospital	Fish Hoek	Southern	COVID Triage and Testing	Rented Structures	Decommissioned	2 574	HIV AIDS TB	7-Apr-20	30-Apr-20
16	Gansbaai Clinic	Gansbaai	Overberg	COVID Triage and Testing	Prefab Structures	Complete	0	TBA	5-Aug-20	2-Sep-20

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
17	George Hospital	George	Garden Route	COVID Triage and Testing	Re-purpose existing	Complete	60	HFRG	14-Apr-20	20-Apr-20
18	Groote Schuur Hospital	Observatory	Western	COVID Triage and Testing	Temporary Structure	Complete	4 890	HIV AIDS TB	11-May-20	2-Jun-20
19	Gugulethu CHC	Gugulethu	Klipfontein	COVID Triage and Testing	Prefab Structures	Complete	841	HIV AIDS TB	9-Jun-20	11-Aug-20
20	Gustrouw CDC	Strand	Eastern	COVID Triage and Testing	Prefab Structures	Complete	1 367	HIV AIDS TB	4-Jun-20	6-Jul-20
21	Harry Comay Hospital	George	Garden Route	COVID Triage and Testing	Prefab Structures	Complete	295	HIV AIDS TB	17-Jun-20	11-Aug-20
22	Hawston Clinic	Hawston	Overberg	COVID Triage and Testing	Prefab Structures	Complete	500	HIV AIDS TB	21-Jul-20	15-Sep-20
23	Heideveld CDC	Athlone	Klipfontein	COVID Triage and Testing	Rented Structures	Decommissioned	2 193	HIV AIDS TB	22-Apr-20	28-Apr-20
24	Helderberg Hospital	Somerset West	Eastern	COVID Triage and Testing	Rented Structures	Decommissioned	2 228	HIV AIDS TB	22-Apr-20	1-May-20
25	Hermanus CDC	Hermanus	Overberg	COVID Triage and Testing	Prefab Structures	Complete	300	HIV AIDS TB	27-Jul-20	25-Aug-20
26	Hermanus Hospital	Hermanus	Overberg	COVID Triage and Testing	Prefab Structures	Complete	200	HIV AIDS TB	21-Jul-20	30-Sep-20
27	Karl Bremer Hospital	Bellville	Tygerberg	COVID Triage and Testing	Rented Structures	Decommissioned	2 217	HIV AIDS TB	30-Mar-20	17-Apr-20
28	Khayelitsha (Site B) CHC	Khayelitsha	Khayelitsha	COVID Triage and Testing	Prefab Structures	Complete	1 258	HIV AIDS TB	28-May-20	26-Jun-20
29	Khayelitsha Hospital	Khayelitsha	Khayelitsha	COVID Triage and Testing	Rented Structures	Decommissioned	2 195	HIV AIDS TB	9-Apr-20	17-Apr-20
30	Klapmuts Clinic	Klapmuts	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	500	HFRG	28-Jul-20	18-Sep-20
31	Klawer Clinic	Klawer	West Coast	COVID Triage and Testing	Prefab Structures	Complete	500	HIV AIDS TB	31-Jul-20	11-Sep-20
32	Kleinmond Clinic	Kleinmond	Overberg	COVID Triage and Testing	Prefab Structures	Complete	500	HIV AIDS TB	21-Jul-20	15-Sep-20
33	Kleinvlei CDC	Kleinvlei	Eastern	COVID Triage and Testing	Prefab Structures	Complete	876	HIV AIDS TB	9-Jun-20	28-Jul-20

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
34	Kraaifontein CHC	Kraaifontein	Northern	COVID Triage and Testing	Rented Structures	Decommissioned	2 032	HIV AIDS TB	10-Apr-20	17-Apr-20
35	Alan Blyth Hospital	Ladismith	Garden Route	COVID Triage and Testing	Prefab Structures	Complete	461	HIV AIDS TB	17-Jun-20	10-Sep-20
36	Laingsburg Clinic	Laingsburg	Central Karoo	COVID Triage and Testing	Roof	Complete	TBA	HFRG	27-Jul-20	TBA
37	Macassar CDC	Macassar	Eastern	COVID Triage and Testing	Prefab Structures	Complete	1 771	HIV AIDS TB	11-Jun-20	25-Aug-20
38	Mitchell's Plain Hospital	Mitchell's Plain	Mitchell's Plain	COVID Triage and Testing	Rented Structures	Decommissioned	2 350	HIV AIDS TB	30-Mar-20	8-Apr-20
39	Mowbray Maternity Hospital	Mowbray	Southern	COVID Triage and Testing	Rented Structures	Decommissioned	1 100	HIV AIDS TB	8-May-20	29-May-20
40	Nieuveldpark Clinic	Beaufort West	Central Karoo	COVID Triage and Testing	Prefab Structures	Complete	464	HIV AIDS TB	17-Jun-20	11-Sep-20
41	Op die Berg Clinic	Op die Berg	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	500	HFRG	28-Jul-20	1-Oct-20
42	Paarl Hospital	Paarl	Cape Winelands	COVID Triage and Testing	Rented Structures	Decommissioned	2 134	HIV AIDS TB	2-Apr-20	9-Apr-20
43	Piketberg Clinic	Piketberg	West Coast	COVID Triage and Testing	Prefab Structures	Complete	500	HFRG	31-Jul-20	11-Sep-20
44	Railton Clinic	Swellendam	Overberg	COVID Triage and Testing	Prefab Structures	Off-site manufacture	1 000	HFRG	11-Aug-20	TBA
45	Red Cross War Memorial Children's Hospital	Rondebosch	Southern	COVID Triage and Testing	Rented Structures	Decommissioned	2 615	HIV AIDS TB	2-Apr-20	25-Apr-20
46	Reed Street CDC	Bellville	Tygerberg	COVID Triage and Testing	Prefab Structures	Complete	611	HIV AIDS TB	16-Jun-20	30-Jul-20
47	Retreat CHC	Retreat	Southern	COVID Triage and Testing	Prefab Structures	Complete	877	HIV AIDS TB	11-Jun-20	14-Aug-20
48	Retreat CHC (walkways)	Retreat	Southern	COVID Triage and Testing	Prefab Structures	Complete	0	HIV AIDS TB	6-Aug-20	16-Aug-20
49	Riebeek West Clinic	Riebeek West	West Coast	COVID Triage and Testing	Prefab Structures	Complete	500	HFRG	31-Jul-20	8-Sep-20
50	Robertson Hospital	Robertson	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	965	HIV AIDS TB	3-Jun-20	17-Jun-20

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
51	Diazville Clinic	Saldanha	West Coast	COVID Triage and Testing	Prefab Structures	Complete	500	HIV AIDS TB	31-Jul-20	15-Sep-20
52	Sandhills Clinic	De Doorns	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	TBA	TBA	28-Jul-20	23-Sep-20
53	Slangrivier Sat. Clinic	Mossel Bay	Garden Route	COVID Triage and Testing	Prefab Structures	Complete	459	HIV AIDS TB	17-Jun-20	9-Sep-20
54	Stellenbosch Hospital	Stellenbosch	Cape Winelands	COVID Triage and Testing	Prefab Structures	Complete	919	HIV AIDS TB	2-Jun-20	24-Jun-20
55	Symphony Way CDC	Delft	Tygerberg	COVID Triage and Testing	Prefab Structures	Complete	150	HIV AIDS TB	11-Jun-20	7-Jul-20
56	Tygerberg Hospital Triage and Testing Unit	Parow	Tygerberg	COVID Triage and Testing	Rented Structures	Decommissioned	10 199	PES: TBH	24-Mar-20	24-Apr-20
57	Vanguard CHC	Bonteheuwel	Western	COVID Triage and Testing	Prefab Structures	Complete	1 213	HIV AIDS TB	26-Jun-20	17-Sep-20
58	Velddrif (Laaiplek) Clinic	Velddrif	West Coast	COVID Triage and Testing	Prefab Structures	Complete	500	HIV AIDS TB	31-Jul-20	14-Sep-20
59	Victoria Hospital	Wynberg	Southern	COVID Triage and Testing	Rented Structures	Decommissioned	1 861	HIV AIDS TB	23-Mar-20	2-Apr-20
60	Wesfleur Hospital	Atlantis	Western	COVID Triage and Testing	Rented Structures	Decommissioned	2 142	HIV AIDS TB	21-Apr-20	29-Apr-20
61	Worcester Hospital	Worcester	Cape Winelands	COVID Triage and Testing	Re-purpose existing	Complete	71	TBA	17-Apr-20	27-May-20
62	CTICC Intermediate Care Facility 1	Cape Town CBD	Western	COVID Intermediate Care	Rented premises	Decommissioned	17 866	HFRG	8-May-20	5-Jun-20
63	CTICC Intermediate Care Facility 1 - Medical gas installation	Cape Town CBD	Western	COVID Oxygen	Medical Gas	Decommissioned	TBA	TBA	TBA	TBA
64	Brackengate Intermediate Care Facility	Brackenfell South 5 Rubicon Blvd	Tygerberg	COVID Intermediate Care	Rented premises	Complete	44 469	HFRG	22-May-20	29-Jun-20
65	CTICC Intermediate Care Facility 2 - Feasibility assessment	Cape Town CBD	Western	COVID Intermediate Care	Rented premises	Cancelled	2 000	HFRG	N/A	
66	Hermanus Hospital Intermediate Care Facility	Hermanus	Overberg	COVID Intermediate Care	Intermediate Care Facilities	Complete	2 090	PES	10-Aug-20	TBA

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
67	Sonstraal Hospital Intermediate Care Facility - Existing Wards	Paarl	West Coast	COVID Intermediate Care	Medical Gas	Complete	1 606	HFRG	26-May-20	21-Sep-20
68	Sonstraal Hospital Intermediate Care - Existing Wards Fire Compliance	Paarl	West Coast	COVID Intermediate Care	Re-purpose existing	Complete	TBA	PES	17-Jun-20	15-Jul-20
69	Sonstraal Hospital Intermediate Care - Existing Wards Fire Detection	Paarl	West Coast	COVID Intermediate Care	Re-purpose existing	Complete	539	PES	8-Jun-20	7-Jun-21
70	Sonstraal Hospital Intermediate Care - Existing Wards Electrical reticulation and compliance	Paarl	West Coast	COVID Intermediate Care	Re-purpose existing	Complete	613	PES	17-Jun-20	TBA
71	Sonstraal Hospital Intermediate Care Facility - Fitting out of body storage container	Paarl	West Coast	COVID Intermediate Care	COVID Enabling Works	Complete	TBA	TBA	11-Jun-20	7-Aug-20
72	Sonstraal Hospital Intermediate Care - Additional COVID-19 wards	Paarl	West Coast	COVID Intermediate Care	Intermediate Care Facilities	Complete	28 302	HFRG	15-Jun-20	18-Sep-20
73	Harry Comay Hospital Intermediate Care Facility	George	Garden Route	COVID Intermediate Care	Re-purpose existing	Complete	6 361	PES	23-Jul-20	TBA
74	Lentegeur Hospital Palliative Care Facility Ward 95	Mitchell's Plain	Mitchell's Plain	COVID Palliative care	Re-purpose existing	Complete	2 620	PES	10-Jun-20	30-Jul-20
75	Lentegeur Hospital Palliative Care Facility Ward 99	Mitchell's Plain	Mitchell's Plain	COVID Palliative care	Re-purpose existing	Complete	2 599	PES	11-Jun-20	TBA
76	CTICC Intermediate Care facility 1 - Containers	Cape Town CBD	Western	COVID Care enabling works	Rented Structures	Decommissioned	90	HIV AIDS TB	22-Jun-20	9-Jul-20
77	Brackengate Intermediate Care Facility - Containers	Brackenfell South 5 Rubicon Blvd	Tygerberg	COVID Care enabling works	Prefab Structures	Complete	TBA	HIV AIDS TB	3-Jul-20	20-Jul-20
78	Hermanus Hospital - Containers	Hermanus	Overberg	COVID Triage and Testing	Rented Structures	Complete	0	HIV AIDS TB	24-Jul-20	24-Jul-20
79	TC Newman CDC Enabling Works	Paarl	Cape Winelands	COVID Care enabling works	Re-purpose existing	Complete	874	HFRG	8-Jun-20	31-Jul-20

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
80	Ceres Hospital - Annie Brown Enabling Works	Ceres	Cape Winelands	COVID Care enabling works	Prefab Structures	Complete	830	HFRG	1-Jun-20	4-Aug-20
81	Sonstraal Hospital Intermediate Care Facility - Parking	Paarl	West Coast	COVID Intermediate Care	Surfacing	Complete	1 563	PES	22-Jun-20	3-Sep-20
82	Sonstraal Intermediate Care facility - Containers	Paarl	West Coast	COVID Care Enabling Works	Prefab Structures	Complete	TBA	TBA	TBA	12-Aug-20
83	Swartland Hospital	Malmesbury	West Coast	COVID Care enabling works	Existing building	Cancelled		TBA	TBA	
84	Tygerberg Hospital - Ward A5	Parow	Tygerberg	COVID High Care	Re-purpose existing	Complete	7 400	PES: TBH	26-May-20	24-Jul-20
85	Tygerberg Hospital - Ward F3	Parow	Tygerberg	COVID Acute Care	Re-purpose existing	Complete	incl with Ward A5	PES:TBH	30-Apr-20	12-Jun-20
86	Tygerberg Hospital - Ward D-G and D-LG	Parow	Tygerberg	COVID Acute Care	Ventilation	Works in progress	4 020	PES: TBH	23-Jun-20	
87	Groote Schuur Hospital	Observatory	Western	COVID High Care	Re-purpose existing	Complete	8 000	HFRG	8-Jul-20	2-Oct-20
88	New Somerset Hospital - Oxygen	Green Point	Western	COVID Oxygen	Medical gas	Complete	0	PES	12-Jun-20	3-Jul-20
89	New Somerset Hospital - Mechanical ventilation	Green Point	Western	COVID Triage and Testing	Ventilation	Complete	81	PES	TBA	6-Jul-20
90	Paarl Hospital - Oxygen	Paarl	Cape Winelands	COVID Oxygen	Medical gas	Complete	0	PES	18-Jun-20	4-Jul-20
91	Vredendal Hospital	Vredendal	West Coast	COVID Intermediate Care	Re-purpose existing	Complete	2 050	PES	11-Jun-20	31-Jul-20
92	Stellenbosch Hospital	Stellenbosch	Cape Winelands	COVID Acute Care	Re-purpose existing	Complete	1 083	PES	25-Jun-20	3-Aug-20
93	Victoria Hospital - Oxygen	Wynberg	Southern	COVID Oxygen	Medical gas	Complete	104	PES	30-May-20	26-Jun-20
94	Victoria Hospital	Wynberg	Southern	COVID Care enabling works	Ventilation	Complete	65	PES	TBA	12-Aug-20
95	Worcester Hospital - Oxygen	Worcester	Cape Winelands	COVID Oxygen	Medical gas	Complete	0	PES	27-May-20	27-May-20
96	Harry Comay Hospital - Oxygen	George	Garden Route	COVID Oxygen	Medical gas	Complete	559	PES	26-Jun-20	TBA
97	Sonstraal Intermediate Care facility - Bulk oxygen vessel	Paarl	West Coast	COVID Oxygen	Medical gas	Complete	499	PES	9-Jul-20	TBA

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
98	CTICC Intermediate Care Facility 1 - Bulk oxygen vessel	Cape Town CBD	Western	COVID Oxygen	Medical Gas	Decommissioned	TBA	TBA	TBA	TBA
99	Montagu Hospital - Oxygen	Montagu	Cape Winelands	COVID Oxygen	Medical gas	Complete	0	PES		
100	Mass Fatality Temporary Facility - COVID-19 Tented solutions	Parow	Tygerberg	COVID Mortuary	Rented Structures	Complete	2 500	PES: TBH	23-Jun-20	8-Jul-20
101	Mass Fatality Temporary Facility - Equipment	Parow	Tygerberg	COVID Mortuary	All Equipment	Complete	2 450	PES: TBH	12-Jun-20	7-Aug-20
102	Mass Fatality Temporary Facility - Refrigerated Containers	Parow	Tygerberg	COVID Mortuary	Rented Structures	Complete	2 646	PES: TBH	26-Jun-20	26-Jun-20
103	Mass Fatality Temporary Facility - Site Enabling Works	Parow	Tygerberg	COVID Mortuary	COVID Enabling Works	Complete	901	PES	6-Jul-20	27-Jul-20
104	Warehousing - Pharmacy Services	Cape Town CBD	Western	COVID Bulk Storage	COVID Enabling Works	Complete	TBA	N/A	N/A	10-Jul-20
105	Warehousing - Health Technology			COVID Bulk Storage	COVID Enabling Works	Complete	0	N/A	N/A	
106	Warehousing - Engineering	Bellville	Tygerberg	COVID Bulk Storage	COVID Enabling Works	On hold	3 000	TBA	TBA	
107	CTICC Intermediate Care Facility 1 - Equipment	Cape Town CBD	Western	COVID Equipment	All Equipment	Decommissioned				
108	Brackengate Intermediate Care Facility - Equipment	Brackenfell South 5 Rubicon Blvd	Tygerberg	COVID Equipment	All Equipment	Complete				
109	Triage and Testing Centres - Phase 1 - Equipment	Various	Various	COVID Equipment	All Equipment	Complete				
110	Hermanus Hospital - Equipment	Hermanus	Overberg	COVID Equipment	All Equipment	Complete				
111	Sonstraal Hospital Intermediate Care - Equipment	Paarl	West Coast	COVID Equipment	All Equipment	Complete				
112	Triage and Testing Centres - Phase 2 - Equipment	Various	Various	COVID Equipment	All Equipment	Complete				
113	Bella Vista Clinic - Equipment	Ceres	Cape Winelands	COVID Equipment	All Equipment	Complete				

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
114	Railton Clinic - Equipment	Swellendam	Overberg	COVID Equipment	All Equipment	Complete				
115	Crags Clinic - Equipment	Plettenberg Bay	Garden Route	COVID Equipment	All Equipment	Complete				
116	Lentegeur Hospital Palliative Care Facility - Equipment	Mitchell's Plain	Mitchell's Plain	COVID Equipment	All Equipment	Complete				
117	TC Newman CDC - Equipment	Paarl	Cape Winelands	COVID Equipment	All Equipment	Complete				
118	Ceres Hospital	Ceres	Cape Winelands	COVID Equipment	All Equipment	Complete				
119	Swartland Hospital - Equipment	Malmesbury	West Coast	COVID Equipment	All Equipment	Complete				
120	Tygerberg Hospital - Equipment	Parow	Tygerberg	COVID Equipment	All Equipment	Complete				
121	Khayelitsha Hospital	Khayelitsha	Khayelitsha	COVID Equipment	All Equipment	Complete				
122	Harry Comay Hospital - Equipment	George	Garden Route	COVID Equipment	All Equipment	Complete				
123	Vredendal Hospital - Equipment	Vredendal	West Coast	COVID Equipment	All Equipment	Complete				
124	Stellenbosch Hospital - Equipment	Stellenbosch	Cape Winelands	COVID Equipment	All Equipment	Complete				
125	George Hospital - Equipment	George	Garden Route	COVID Equipment	All Equipment	Complete				
126	Mass Fatality Temporary Facility - Equipment	Parow	Tygerberg	COVID Equipment	All Equipment	Complete				

SECOND WAVE INFRASTRUCTURE RESPONSE AS AT MARCH 2021

NO	FACILITY NAME	TOWN / SUBURB	DISTRICT	FACILITY TYPE	INFRASTRUCTURE SOLUTION	CURRENT STATUS	BUDGET R'000	FUNDING SOURCE	COMMENCEMENT DATE	ACTUAL PRACTICAL COMPLETION DATE
1	Wesfleur Hospital	Atlantis	Western	Discharge Waiting Area	Tented Solutions	Agreement in process	150 521		1-Jan-21	31-Mar-21
2	Wesfleur Hospital	Atlantis	Western	2 x toilets	Mobiles	Agreement in process	44 014		1-Jan-21	31-Mar-21
3	Khayelitha Hospital	Khayelitsha	Eastern	Discharge Waiting Area	Tented Solutions	Decommissioned	99 739		1-Jan-21	31-Jan-21
4	Khayelitha Hospital	Khayelitsha	Eastern	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
5	Mitchells Plain Hospital	Mitchell's Plain	Mitchell's Plain	Discharge Waiting Area	Tented Solutions	Decommissioned	99 981		1-Jan-21	31-Jan-21
6	Mitchells Plain Hospital	Mitchell's Plain	Mitchell's Plain	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
7	Eerste River Hospital	Eerste River	Eastern	Discharge Waiting Area	Tented Solutions	Decommissioned	69 713		1-Jan-21	31-Jan-21
8	Eerste River Hospital	Eerste River	Eastern	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
9	Brackengate Hospital of Hope	Brackenfell	Northern	Discharge and Admissions Waiting Areab	Tented Solutions	Decommissioned	225 405		28-Feb-21	28-Feb-21
10	Brackengate Hospital of Hope	Brackenfell	Northern	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
11	Helderberg Hospital	Somerset West	Eastern	Discharge Waiting Area	Tented Solutions	Decommissioned	56 131		1-Jan-21	31-Jan-21
12	Helderberg Hospital	Somerset West	Eastern	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
13	Karl Bremer Hospital	Bellville	Northern	Discharge Waiting Areab	Tented Solutions	Agreement in process	239 430		1-Jan-21	31-Mar-21
14	Karl Bremer Hospital	Bellville	Northern	2 x toilets	Mobiles	Decommissioned	15 490		1-Jan-21	31-Jan-21
15	Lentegeur Hospital: Acqurius wards: Additional 200 plus beds - Building Work	Mithell's Plain	Mitchell's Plain	COVID Intermediate Care	Re-purpose existing	Complete	350 000		18-Dec-20	1-Jan-21
16	Lentegeur Hospital: Acqurius wards: Medical Gas installation to 200plus beds	Mithell's Plain	Mitchell's Plain	COVID Oxygen	Medical gas	Complete	1 500 000		18-Dec-20	1-Jan-21
17	Lentegeur Hospital: Acqurius wards: Medical gas bulk storage	Mithell's Plain	Mitchell's Plain	COVID Oxygen	Medical gas	Complete	350 000		18-Dec-20	1-Jan-21

Annexure L

ANNEXURE L: LIST OF NON-PROFIT ORGANISATIONS THAT RECEIVE FUNDING FOR RENDERING HEALTH SUPPORT SERVICES (2020/21)

CAPE TOWN DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
1	Anova	Khayelitsha / Eastern
2	Aquarius Healthcare	Klipfontein / Mitchells Plain
3	Arisen Women	Klipfontein / Mitchells Plain
4	Athlone YMCA	Klipfontein / Mitchells Plain
5	Baphumelele	Khayelitsha / Eastern
6	Booth Memorial	Southern / Western
7	Cape Flats YMCA	Klipfontein / Mitchells Plain
8	Cape Mental Health Imizamo Yethu	Khayelitsha / Eastern
9	Cape Mental Health Eagles project	Klipfontein / Mitchells Plain
10	Cape Mental Health Erika Day Care Centre	Klipfontein / Mitchells Plain
11	Cape Mental Health Fountain House	Klipfontein / Mitchells Plain
12	Cape Mental Health Heideveld Day Care Centre	Klipfontein / Mitchells Plain
13	Cape Mental Health Kimber House	Southern / Western
14	Caring Network	Khayelitsha / Eastern
15	Caring Network	Northern / Tygerberg
16	Comcare - Squibb House	Klipfontein / Mitchells Plain
17	Comcare Trust	Southern / Western
18	Community mental Health & Psychiatry	Khayelitsha / Eastern
19	Community Mental Health & Psychiatry (Hensie Vroom)	Northern / Tygerberg
20	Community Mental Health & Psychiatry (Miles Bowker)	Northern / Tygerberg
21	Community Mental Health & Psychiatry (Sonop)	Northern / Tygerberg
22	De Heide Special Care Centre	Southern / Western
23	Deaf Community of Cape Town	Northern / Tygerberg
24	Emmanuel Day Care Centre	Southern / Western
25	Etafeni	Klipfontein / Mitchells Plain
26	FAMSA	Southern / Western
27	Fish Hoek / Kommetjie / Noordhoek Association	Southern / Western
28	Friends Day Centre	Southern / Western
29	Helderberg Hospice	Khayelitsha / Eastern
30	Hope House Trust	Southern / Western
31	In the Public Interest	Klipfontein / Mitchells Plain
32	Joy Special Care	Klipfontein / Mitchells Plain
33	Kheth Impilo	Khayelitsha / Eastern
34	Kheth Impilo	Northern / Tygerberg
35	La Leche	Southern / Western
36	La Leche League	Northern / Tygerberg
37	Lifeline	Khayelitsha / Eastern

CAPE TOWN DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
38	Little Angels	Khayelitsha / Eastern
39	Living Hope	Southern / Western
40	Masincedane	Khayelitsha / Eastern
41	Nomaxabiso Day Care Centre	Klipfontein / Mitchells Plain
42	Oasis (Delft)	Northern / Tygerberg
43	Oasis (Ravensmead)	Northern / Tygerberg
44	Omega	Northern / Tygerberg
45	Omega Centre	Khayelitsha / Eastern
46	Opportunity to Serve Ministries	Klipfontein / Mitchells Plain
47	Partners in Sexual Health	Khayelitsha / Eastern
48	Partners in Sexual Health	Northern / Tygerberg
49	Philani	Khayelitsha / Eastern
50	Philani	Klipfontein / Mitchells Plain
51	Reliable Action	Khayelitsha / Eastern
52	SACLA	Khayelitsha / Eastern
53	SACLA	Klipfontein / Mitchells Plain
54	SANCA	Klipfontein / Mitchells Plain
55	Sherwood Park Special Care Centre	Klipfontein / Mitchells Plain
56	Sinethemba Day Care Centre	Klipfontein / Mitchells Plain
57	Sive Nathi Licensed Home	Khayelitsha / Eastern
58	Sonke Gender Justice	Northern / Tygerberg
59	St John Ambulance	Southern / Western
60	St Johns	Klipfontein / Mitchells Plain
61	St Lukes	Khayelitsha / Eastern
62	St Lukes / Lizo Nobanda	Khayelitsha / Eastern
63	St. Joseph Home	Northern / Tygerberg
64	Sunrise Special Care Centre	Southern / Western
65	SWEAT	Northern / Tygerberg
66	TB / HIV Care	Southern / Western
67	TB / HIV Care Association	Khayelitsha / Eastern
68	TB / HIV Care Association	Klipfontein / Mitchells Plain
69	Tehillah	Northern / Tygerberg
70	The Parents Centre	Klipfontein / Mitchells Plain
71	Touch	Northern / Tygerberg
72	Touching Nations	Northern / Tygerberg
73	Triangle Project	Northern / Tygerberg
74	Tygerberg Hospice	Northern / Tygerberg
75	Vukani	Khayelitsha / Eastern

CAPE TOWN DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
76	Westlatke United Church	Southern / Western
77	Wilge Orion Organisation	Southern / Western
78	Wolanani	Klipfontein / Mitchells Plain
79	Woodside Special Day Care	Klipfontein / Mitchells Plain
80	Zandvliet Frail Care	Khayelitsha / Eastern

CENTRAL KAROO DISTRICT		
NO	**NPO**	**AREA**
1	Right to Care	Wesrcliff
2	Association with People with Disabilities (APD)	Kwa-Mandlenkosi, Beaufort West
3	J. Gault Express	Lynnwood

CAPE WINELANDS DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
1	Association for the Sensory Disabled	Breede Valley
2	Boland Hospice	Breede Valley
3	Breede Valley APD - Caring & Sharing	Breede Valley
4	Breede Valley APD - Rise & Shine	Breede Valley
5	NORSA Community Care	Breede Valley
6	Vukuhambe Association for the Multi-Disabled	Breede Valley
7	Right to Care	Drakenstein
8	Paarl Stimulation Centre	Drakenstein
9	Rusthof Old Age Home	Drakenstein
10	Wagon of Hope	Drakenstein
11	NORSA Community Care	Drakenstein
12	ACVV Robertson / Trippel Toontjies	Langeberg
13	Bram HBC Project	Langeberg
14	Boland Hospice	Langeberg
15	Breede River Hospice	Langeberg
16	Community Mental Health and Psychiatry (Kerith Retreat)	Stellenbosch
17	Franschoek Hospice	Stellenbosch
18	Right to Care	Stellenbosch
19	Stellenbosch Hospice	Stellenbosch
20	At Heart, Stellenbosch AIDS Action	Stellenbosch
21	Boland Hospice	Witzenberg
22	Vrolike Vinkies	Witzenberg
23	NORSA Community Care	Witzenberg
24	Right to Care	Cape Winelands District

GARDEN ROUTE DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
1	DROOM	Hessequa
2	Jagersbosch	Hessequa
3	APD Mossel Bay	Mossel Bay
4	Genesis Community Projects	Mossel Bay
5	At Peace Care Centre	Mossel Bay
6	Hartenbos Bejaarde Sorg	Mossel Bay
7	Piet Julies AIDS Action Group	Mossel Bay
8	Badisa George	George
9	Bethesda	George
10	FAMSA Outeniqua	George
11	George Child & Family Welfare	George
12	Ithemba Lobomi	George
13	Western Cape Association for People with Dissabilities (APD George)	George
14	Knysna Sedgefield Hospice	Knysna/Bitou
15	Lifeline Garden Route	Knysna/Bitou
16	Masithandane	Knysna/Bitou
17	Plett Aid Foundation	Knysna/Bitou
18	FAMSA Karoo	Oudtshoorn
19	Huis Betania SVV	Oudtshoorn
20	Western Cape Association for People with Dissabilities (APD Oudtshoorn)	Oudtshoorn
21	Oasis Community Projects	Kannaland

OVERBERG DISTRICT	
NO	**NPO**
1	Hawston Health & Welfare
2	Women action Group
3	Genadendal Legal Info Desk
4	Elim Home
5	Bredasdorp Child Welfare
6	Badisa Riviersonderend
7	Right to Care
8	Themba Care
9	Agape Family Ministries
10	Blompark Ikamva Jeug Centrum
11	Suideroord te Huis
12	The Grail Trust Centre

WEST COAST DISTRICT		
NO	**NPO**	**SUB-STRUCTURE**
1	Sinethemba Malmesbury	Swartland
2	Sinethemba Darling	Swartland
3	Goue Aar	Swartland
4	TB/HIV-Care Wellness Centre	Swartland
5	Bergrivier Motivated Women Piketberg	Bergrivier
6	Bergrivier Motivated Women Velddrif	Bergrivier
7	Bergrivier Motivated Women Porterville	Bergrivier
8	Mfesane	Saldanha Bay
9	Call to Serve Saldanha	Saldanha Bay
10	Call to Serve ST Helena Bay	Saldanha Bay
11	Die Eiland Huis	Saldanha Bay
12	Siyabonga	Saldanha Bay
13	Siyabonga Huis Isabella	Saldanha Bay
14	Mfesane Wellness Centre	Saldanha Bay
15	Diakonale Dienste Lambertsbaai	Cederberg
16	Ons Huis	Cederberg
17	Ons Huis Sterretjies	Cederberg
18	ACVV Clanwilliam/ Sederhof	Cederberg
19	ACVV Clanwilliam/ Sederhof	Cederberg
20	CMAN	Cederberg
21	Vredendal Te Huis vir bejaardes	Matzikama
22	Vredendal Te Huis vir bejaardes	Matzikama
23	Badisa Matzi- Care Van Rhynsdorp/ Klawer	Matzikama
24	Badisa Matzi- Care Lutzville/ Coastal	Matzikama
25	Diakonale Dienste Nuwerus	Matzikama
26	AURUM	Matzikama

Western Cape Government

Health

To obtain additional information and/or copies of this document, please contact:

Western Cape Government Health
P.O. Box 2060,
Cape Town,
8000

Website: www.westerncape.gov.za